



Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

Section III.																						
Agency Contracts - Administered Under Agency Authority:																						
Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A										#DIV/0!	#DIV/0!									\$0	\$0	
FY 2014 Annual Expenditures:			\$0	Quarterly Expenditures:							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section IV.																				
Purchases:																				
Source	Account Code	Desc.	Total Expenditures		Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals					
							Set-Aside	Open Market	Set-Aside	Open Market										
NUR - DIRECT PURCHASE	515502	PPS-ATTORNEYS	\$17,567.97		0%	100%	\$0	\$17,567.97	\$0		\$0		\$0		\$0	\$17,568				
NUR - DIRECT PURCHASE	515503	COURT REPORTERS	\$26,550.00		0%	100%	\$0	\$26,550.00			\$0		\$0		\$0	\$26,550				
NUR - DIRECT PURCHASE	515505	HEARING OFFICERS	\$35,076.00		0%	100%	\$0	\$35,076.00	\$0		\$0		\$0		\$0	\$35,076				
NUR - DIRECT PURCHASE	521101	OFF SUP & EQUIP	\$54,339.43		6%	94%	\$875	\$50,839	\$875		\$875		\$875		\$3,500	\$50,839				
NUR - DIRECT PURCHASE	521103	ELECTRONIC SUPPLIES	\$1,111.20		0%	100%		\$1,111.20							\$0	\$1,111				
NUR - DIRECT PURCHASE	521104	DUPL & PAPER SUPP	\$752.99		0%	100%		\$752.99							\$0	\$753				
NUR - DIRECT PURCHASE	521105	ATA PROC SUPPLIES&EQUIP	\$1,679.49		0%	100%		\$1,679.49							\$0	\$1,679				
NUR - DIRECT PURCHASE	521106	SOFTWARE PACKAGES	\$29,208.63		0%	100%		\$29,208.63							\$0	\$29,209				
NUR - DIRECT PURCHASE	521222	DRUG TESTING	\$33.70		0%	100%		\$33.70							\$0	\$34				
NUR - DIRECT PURCHASE	521301	EDUCATION EQUIP & SUPP	\$54.00		0%	100%		\$54.00							\$0	\$54				
NUR - DIRECT PURCHASE	521804	INVESTIGATIVE SUPP	\$1,279.52		0%	100%		\$1,279.52							\$0	\$1,280				
NUR - DIRECT PURCHASE	524205	CABLE CONSTRUCTION	\$6,618.00		0%	100%		\$6,618.00							\$0	\$6,618				
NUR - DIRECT PURCHASE	524401	MOVING-DEPARTMENTAL	\$1,702.50		0%	100%		\$1,702.50							\$0	\$1,703				
NUR - DIRECT PURCHASE	526103	OFFICE EQUIP SERV	\$20,031.11		5%	95%	\$500	\$19,031			\$500				\$1,000	\$19,031				
NUR - DIRECT PURCHASE	526104	OFFICE EQUIPMENT REPAIR	\$1,447.45		0%	100%		\$1,447.45							\$0	\$1,447				
NUR - DIRECT PURCHASE	526105	HOUSEKEEPING SERVICE	\$77.40		0%	100%		\$77.40							\$0	\$77				
NUR - DIRECT PURCHASE	526121	COPING MACHINE SERVICE	\$313.31		0%	100%		\$313.31							\$0	\$313				
NUR - DIRECT PURCHASE	526801	MAINTENANCE REPAIR SRV N	\$66.30		0%	100%		\$66.30							\$0	\$66				
NUR - DIRECT PURCHASE	527202	RECORDS STORAGE SERV	\$2,577.98		0%	100%		\$2,577.98							\$0	\$2,578				
NUR - DIRECT PURCHASE	527800	HOSTING MT SEMINAR RENT	\$467.00		0%	100%		\$467.00							\$0	\$467				
NUR - DIRECT PURCHASE	528200	FILM PROC & DUP	\$38,111.55		75%	25%	\$7,177	\$9,403	\$7,177		\$7,177		\$7,177		\$28,708	\$9,403				
NUR - DIRECT PURCHASE	528500	N TYPESETTING & ART SERV	\$270.00		0%	100%		\$270.00							\$0	\$270				
NUR - DIRECT PURCHASE	531101	OFFICE FURNITURE	\$20,941.78		53%	47%	\$11,000	\$9,941							\$11,000	\$9,941				
NUR - DIRECT PURCHASE	531103	MICROGRAPHIC EQUIPMENT	\$17,444.68		0%	100%		\$17,444.68							\$0	\$17,445				
NUR - DIRECT PURCHASE	531105	FILING CABINETS	\$21,937.50		0%	100%		\$21,937.50							\$0	\$21,938				
NUR - DIRECT PURCHASE	537100	TECH PERMANENT SOFT LIC	\$1,600.00		0%	100%		\$1,600.00							\$0	\$1,600				
NUR - DIRECT PURCHASE	537101	INFO TECHNOLOGY EQUIP	\$775.86		0%	100%		\$775.86							\$0	\$776				
NUR - DIRECT PURCHASE	537400	DSKTP & NTEBK HARDWARE	\$12,482.09		40%	100%		\$12,482.09	\$5,000						\$5,000	\$12,482				
NUR - DIRECT PURCHASE	539302	WINDOW TREATMENT	\$607.00		0%	100%		\$607.00							\$0	\$607				
NUR - DIRECT PURCHASE	539402	OTHER SECURITY EQUIP	\$12,929.32		0%	100%		\$12,929.32							\$0	\$12,929				
FY 2014 Annual Expenditures:			\$328,054	Quarterly Expenditures:							\$19,552	\$283,844	\$13,052	\$0	\$8,552	\$0	\$8,052	\$0	\$49,208	\$283,844

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
 – Fiscal Year 2014–

Section V.											
Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$328,054	\$19,552	\$283,844	\$13,052	\$0	\$8,552	\$0	\$8,052	\$0	\$49,208	\$283,844
<b>Total Projected Expenditures</b>	<b>\$328,054</b>	<b>\$19,552</b>	<b>\$283,844</b>	<b>\$13,052</b>	<b>\$0</b>	<b>\$8,552</b>	<b>\$0</b>	<b>\$8,052</b>	<b>\$0</b>	<b>\$49,208</b>	<b>\$283,844</b>

Section VI.	
Plan Analysis	
Total MBE Projected Eligible Budget -	\$328,054
Total MBE Projected Set-Aside Expenditures -	\$49,208
Total MBE Projected Set-aside Percent -	15.00%

**Section VII.**  
**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Kathy King  
 Date Submitted/Revised 8/30/2013