

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Commission on Minority Health
Director/Executive First Name:	Angela
Director/Executive Last Name:	Dawson
Director/Executive Title	Executive Director
Address:	77 S. High Street, 18th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-4000
E-mail Address:	angela.dawson@mih.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Venita
Last Name:	O'Bannon
Title	Fiscal Specialist
Address:	77 S. High Street, 18th Floor
City:	Collumbus
State:	Ohio
ZIP:	43215
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E-mail Address:	venita.o'bannon@mih.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Venita
Last Name:	O'Bannon
Title	Fiscal Specialist
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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Venita
Last Name:	O'Bannon
Title	Fiscal Officer
Address:	77 S. High Street, 18th Floor
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Agency Set-Aside Contracts for FY2015

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Event Advertisement	518001	Event Photographer	\$ 600.00	12/1/2014		New	\$600			x	
Event Advertisement	518001	Audio Services	\$ 350.00	12/1/2014		New	\$600			x	
Linen and tables	525520	tables/linens	\$ 850.00	12/1/2014		New	\$850			x	
Food Handling & related supplies	520209	Healthy Foods	\$ 2,500.00	12/1/2014		New	\$2,500			x	

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
Cincinnati Bell Technology	524201	Monthly Telephone Services	\$1,717	\$429	\$429	\$429	\$429
IT Services	526701	IT Server	\$1,000	\$280	\$280	\$160	\$280
Food Handling and related supplies	520209	Healthy Foods	\$2,500	\$0	\$0	\$2,500	\$0
Event Advertisement	518001	Event Photographer	\$600	\$0	\$0	\$600	\$0
Ayers	518002	Temp Services/Labors	\$800	\$200	\$0	\$600	\$0
Quarterly Totals				\$909	\$709	\$4,289	\$709
Total Projected MBE Set-Aside Purchases			\$6,617				