

Section I.

Agency Information	
Agency Name:	Ohio Manufactured Homes Commission
Director/Executive First Name:	Janet
Director/Executive Last Name:	Williams
Director/Executive Title:	Executive Director
Address:	5100 Parkcenter Avenue, Suite 103
City:	Dublin
State:	Ohio
ZIP:	43017
Telephone:	(614) 734-6010
E-mail Address:	janet.williams@omhc.state.oh.us

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Qiana
Last Name:	Jones
Title:	Fiscal Specialist
Address:	5100 Parkcenter Avenue, Suite 103
City:	Dublin
State:	Ohio
ZIP:	43017
Telephone:	(614) 734-6010
E-mail Address:	qiana.jones@omhc.state.oh.us

Section II.

DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section III.

Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
RS902212	518002	Temporary Personnel Services	\$10,000	9/30/2013	11/1/2013	1/31/2013	New		100%	0%	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$10,000	\$0		
FY 2014 Annual Expenditures:			\$10,000								Quarterly Expenditures:		\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$10,000	\$0

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section IV.															
Purchases:															
Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
MMA 7200	517001	IT Purchases	\$2,500	0%	100%	\$0	\$500	\$0	\$750	\$0	\$750	\$0	\$500	\$0	\$2,500
SR900011	521101	Office Supplies & Equipment	\$5,000	0%	100%	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$2,000	\$0	\$5,000
FY 2014 Annual Expenditures:			\$7,500	Quarterly Expenditures:		\$0	\$1,500	\$0	\$1,750	\$0	\$1,750	\$0	\$2,500	\$0	\$7,500

Section V.											
Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$10,000	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$10,000	\$0
Section 4	\$7,500	\$0	\$1,500	\$0	\$1,750	\$0	\$1,750	\$0	\$2,500	\$0	\$7,500
Total Projected Expenditures	\$17,500	\$0	\$1,500	\$5,000	\$1,750	\$5,000	\$1,750	\$0	\$2,500	\$10,000	\$7,500

Section VI.	
Plan Analysis	
Total MBE Projected Eligible Budget -	\$17,500
Total MBE Projected Set-Aside Expenditures -	\$10,000
Total MBE Projected Set-aside Percent -	57.14%

Section VII.
Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Qiana M. Jones
Date Submitted/Revised 8/30/2013