

Agency Information	
Agency Name:	Mental Health & Addiction Services
Director/Executive First Name:	Tracy
Director/Executive Last Name:	Plouck
Director/Executive Title	Director
Address:	30 E Broad Street, 36th Floor
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-2337
E-mail Address:	Nicole.Marx@mha.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Beverly
Last Name:	Hoskinson
Title	Fiscal Operations Manager
Address:	30 E Broad Street, 11th Floor
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State:	OH
ZIP:	43215
Telephone:	614-752-6463
E-mail Address:	Beverly.Hoskinson@mha.ohio.gov

Designation of Responsibility (Agency APO Officer)

First Name:	Merrilie
Last Name:	Munsey
Title	Supervisor, Fiscal Services Business Office
Address:	30 E Broad Street, 11th Floor
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E-mail Address:	Merrilie.Munsey@mha.ohio.gov

Designation of Responsibility (Agency Fiscal Officer)

First Name:	Dalon
Last Name:	Myricks
Title	Assisat Director - Financial Management
Address:	30 E Broad Street, 11th Floor
City:	Columbus
State:	OH
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Telephone:	614-644-8219
E-mail Address:	Dalon.Myricks@mha.ohio.gov

Agency Set-Aside Contracts for FY2015

Contract Information							Quarter Contract Projected to be Awarded				
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/ Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
DMH5-Dove Building Services, Inc./DMH14072	526105	Carpet Cleaning	\$5,760			New	\$5,760	x			
DMH5-Dove Building Services, Inc. /DMH14064	526201	Chemical Water Treatment	\$6,840			New	\$6,840	x			
DMH5-Electronic Consultants, LLC/ DMH14063	526201	Backflow Preventer Testing	\$1,235			New	\$1,235	x			
DMH5-Environmental Plus Pest Control/DMH14075	526105	Pest Control	\$10,800			New	\$10,800	x			
DMH7-Barber Services	511502	Other Medical	\$40,000	Apr. 2014		New	\$40,000	x			
DMH9-Lawn Care Unknown contractor		Lawn Care Services 1	\$12,000	Apr. 2014		New	\$12,000	x			

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr. Set-Aside	2 nd Qtr. Set-Aside	3 rd Qtr. Set-Aside	4 th Qtr. Set-Aside
	515004	PPS-OTHER MEDICAL (NURSES,ETC)	\$113,848	\$7,250	\$7,250	\$7,250	\$7,250
	517001	PUR PERS SER-DATA PROC PERSON	\$6,833,616	\$669,250	\$669,250	\$669,250	\$669,250
	518001	PPS-ADMIN MGMNT/SUPPORT SER	\$361,529	\$21,801	\$21,801	\$21,801	\$21,801
	518002	TEMPORARY SERVICES-AD MGMNT	\$3,736,708	\$12,500	\$12,500	\$12,500	\$12,500
	520208	MISC. CONSUMABLE PRODUCTS	\$24,896	\$2,573	\$2,573	\$2,573	\$2,573
	521101	OFFICE SUPPLIES & EQUIPMENT	\$461,319	\$23,530	\$23,530	\$23,530	\$23,530
	521103	ELECTRONIC SUPPLIES	\$25,345	\$595	\$595	\$595	\$595
	521104	DUPLICATING AND PAPER SUPPLIES	\$81,095	\$9,153	\$11,078	\$8,903	\$11,078
	521105	DATA PROCESSING SUPPLIES&EQUIP	\$74,752	\$7,315	\$7,315	\$7,315	\$7,315
	521201	MED. LAB. THERAPEUTIC	\$788,292	\$5,000	\$6,620	\$6,620	\$0
	521204	INMATE PATIENT AIDS & SUPPLIES	\$79,244	\$11,507	\$11,882	\$11,882	\$11,505
	521205	INMATE PATIENT AIDS/PERSONAL S	\$22,992	\$4,048	\$4,273	\$4,273	\$4,048
	521301	EDUCATIONAL EQUIP & SUPPLIES	\$51,355	\$913	\$913	\$913	\$2,514
	521302	RECREATIONAL SUPPLIES	\$57,464	\$3,703	\$3,703	\$3,702	\$3,702
	521402	AGR.GROUNDSKEEPING SUPPLIES	\$5,200	\$800	\$800	\$800	\$1,400
	521501	HOUSEKEEPING SUPPLIES	\$572,559	\$125,695	\$129,230	\$124,230	\$120,195
	521502	BLDG. EQUT MAINTENANCE SUP	\$628,936	\$87,117	\$87,116	\$87,116	\$87,116
	521503	ROADS,BRIDGES,TRAILS,GROUND ST	\$28,056	\$250	\$1,175	\$6,062	\$250
	521504	OTHER	\$7,330	\$838	\$838	\$1,435	\$838
	521701	WEARING APPAREL EMPLOYEES	\$37,719	\$5,068	\$5,068	\$5,068	\$5,067
	521702	WEARING APPAREL-PATIENT&INMATE	\$163,865	\$33,467	\$33,466	\$33,466	\$33,466
	521803	POLICE FIRE SAFETY SUPPLIES	\$48,361	\$2,000	\$2,450	\$2,000	\$2,000
	521900	MINOR EQ/OTHER SUPPLIES NEC	\$4,290	\$260	\$685	\$685	\$260
	522402	VEHICLE PARTS&ACCESORIES	\$14,843	\$358	\$358	\$358	\$358
	523210	TRANSPORTATION EXPENSE NON ST	\$201,866	\$49,679	\$49,679	\$49,679	\$79,679
	524401	MOVING-DEPARTMENTAL	\$41,631	\$9,158	\$9,158	\$9,158	\$9,158
	526103	OFFICE EQUIPMENT SERVICE	\$25,906	\$400	\$400	\$400	\$400
	526105	HOUSEKEEPING SERVICE	\$1,220,943	\$50,405	\$50,405	\$50,405	\$50,406
	526109	MEDICAL LABRATORY THERAPEUTIC	\$18,838	\$2,000	\$3,327	\$2,000	\$3,327
	526115	CLOTHING MAINTENANCE-ST EMPLOY	\$2,000	\$200	\$200	\$200	\$200
	526117	CLOTHING MAINTENANCE PINW	\$1,500	\$150	\$150	\$150	\$150
	526201	BUILDING MAINTENANCE-SERVICE	\$1,422,573	\$82,321	\$77,321	\$32,321	\$52,320
	526202	BUILDING MAINT SVC-REP SUPPLIE	\$535,811	\$23,118	\$23,118	\$23,118	\$19,118
	526302	ROADS,BRIDGES,WALK,TRAIL PRT&S	\$12,915	\$3,229	\$3,229	\$3,229	\$3,229
	526703	SOFTWARE MAINTENANCE	\$5,051,450	\$1,000,000	\$0	\$0	\$0
	526801	OTHER MAINTENANCE REPAIR SRV N	\$32,630	\$2,126	\$2,126	\$2,126	\$2,125
	526802	OTHER MAINTENANCE REPLACEMENT	\$12,684	\$1,737	\$1,737	\$1,737	\$1,736
	527600	WEARING APPAREL-RENTAL	\$10,054	\$143	\$143	\$143	\$143
	528500	DESIGN TYPESETTING & ART SERVI	\$740	\$185	\$185	\$185	\$185
	531101	DESKS/CHAIRS/CREDENZAS ETC	\$65,134	\$6,250	\$6,250	\$6,250	\$6,250
	531103	MICROGRAPHIC EQUIPMENT	\$2,816	\$500	\$500	\$500	\$500
	532102	AUTOMOBILES/OTHER	\$31,613	\$16,000	\$0	\$0	\$15,613
	534101	TELE & CENTRAL SYSTEMS WIRED	\$2,500	\$500	\$1,000	\$500	\$500
	535100	MEDICAL EQUIPMENT	\$195,643	\$27,111	\$27,111	\$28,611	\$27,111
	536101	LAUNDRY EQ/WASHERS	\$4,212	\$636	\$636	\$2,305	\$635
	536102	LAUNDRY EQ/DRYERS	\$3,654	\$711	\$711	\$1,521	\$711
	537400	DESKTOP & NOTEBOOK HARDWARE	\$2,008,650	\$1,729,650	\$0	\$0	\$0
	538200	PRINTING EQUIPMENT	\$350,000	\$350,000	\$0	\$0	\$0
	539304	HOUSEKEEPING FURNISHINGS	\$111,250	\$0	\$0	\$40,000	\$0
	560501	OFFICES SUPPLIES AND PAPER(RPT	\$134,000	\$7,000	\$7,000	\$7,000	\$7,000
	560502	HOUSEKEEPING SUPPLIES(RPTC)	\$200,000	\$7,500	\$7,500	\$7,500	\$7,500
	560503	MEDICAL SUPPLIES(RPTC)	\$8,364,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
Quarterly Totals				\$5,655,700	\$2,566,355	\$2,561,365	\$2,566,608
Total Projected MBE Set-Aside Purchases		\$13,350,028					