

Section I.																	
Agency Information																	
Agency Name:	State Medical Board of Ohio																
Director/Executive First Name:	Aaron																
Director/Executive Last Name:	Haslam																
Director/Executive Title:	Executive Director																
Address:	50 E. Broad Street, 3rd Floor																
City:	Columbus																
State:	OH																
ZIP:	43026-6127																
Telephone:	614-466-3934																
E-mail Address:	Aaron.Haslam@med.state.oh.us																

Designation of Responsibility (Agency Contact Person)																	
First Name:	Gary																
Last Name:	Holben																
Title:	Operations Administrator																
Address:	50 E. Broad Street, 3rd Floor																
City:	Columbus																
State:	OH																
ZIP:	43026-6127																
Telephone:	614-466-9234																
E-mail Address:	Gary.Holben@med.state.oh.us																

Section II.																						
DAS Contracts - Administered Under DAS Authority																						
Contract Information									Set-Aside Data		Quarterly Projected Expenditures								Totals			
Contract #	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A																					\$0	\$0
FY 2014 Annual Expenditures:			\$0						Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Section III.																				
Agency Contracts - Administered Under Agency Authority (And Under \$50K Each)																				
Contract Information									Set-Aside Data		Quarterly Projected Expenditures								Totals	
Contract #	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	Replace/New/Renewal/Void	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
MED001 Expert Witness (Multiple contracts <\$5K ea)	515503	Expert Witness- Med Doctor	\$92,000		7/1/2013	6/30/2014	New/Renewal		0%	100%	\$0	\$23,000	\$0	\$23,000	\$0	\$23,000	\$0	\$23,000	\$0	\$92,000
MED002 QIP Panel (Multiple contracts <\$1K ea)	515503	QIP Panel- Med Doctor	\$8,000		7/1/2013	6/30/2014	New/Renewal		0%	100%	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$8,000
MED003 Hearing Officer 1	518001	Hearing Officer 1- Attorney	\$40,000		7/1/2013	6/30/2014	New/Renewal		0%	100%	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$40,000
MED004 Hearing Officer 2	518001	Hearing Officer 2- Attorney	\$40,000		7/1/2013	6/30/2014	New/Renewal		0%	100%	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$40,000
FY 2014 Annual Expenditures:			\$180,000						Quarterly Expenditures:		\$0	\$45,000	\$0	\$45,000	\$0	\$45,000	\$0	\$45,000	\$0	\$180,000

Section IV.																	
Purchases (All Other Discretionary Spending)																	

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals			
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
														\$0	\$0		
DAS Contract	515503	Court Reporter	\$25,000	0%	100%	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000		
DAS Contract	518002	Temp- Clerical/Admin.	\$60,000	100%	0%	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$60,000	\$0		
DAS Contract	521101	Pens, Notebooks etc	\$23,000	0%	100%	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000		
DAS Contract	521104	Copy Paper	\$21,000	0%	100%	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000		
DAS Contract	521105	Printer Toner	\$26,000	0%	100%	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000		
DAS Contract	524700	Mail Sorting	\$1,500	0%	100%	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500		
DAS Contract	526103	Computer Maintenance	\$1,700	0%	100%	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700		
DAS Contract	526104	Misc. Computer Repairs	\$600	0%	100%	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600		
DAS Contract	526121	Copy Machine Maint.	\$7,000	0%	100%	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000		
DAS Contract	526602	Sound System Repairs	\$900	0%	100%	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900		
DAS Contract	526702	Repairs to Computers	\$325	0%	100%	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325		
DAS Contract	527202	Off-site Records Storage	\$12,000	0%	100%	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000		
DAS Contract	531107	Ofc Equipment	\$17,000	0%	100%	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000		
DAS Contract	537400	Computer Equipment	\$15,000	0%	100%	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000		
DAS Contract	537500	Software	\$2,100	0%	100%	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100		
FY 2014 Annual Expenditures:			\$213,125			Quarterly Expenditures:		\$15,000	\$153,125	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$60,000	\$153,125

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$180,000	\$0	\$45,000	\$0	\$45,000	\$0	\$45,000	\$0	\$45,000
Section 4	\$213,125	\$15,000	\$153,125	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
Total Expenditures	\$393,125	\$15,000	\$198,125	\$15,000	\$45,000	\$15,000	\$45,000	\$15,000	\$45,000

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$393,125
Total MBE Projected Set-Aside Expenditures -	\$60,000
Total MBE Projected Set-aside Percent -	15.26%

Section VII.

Agency's Appointing Authority Certification: Note: Only submit/revise after the Agency Director has reviewed and approved the plan for the agency.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Gary J. Holben

Date Prepared/Revised 29-Aug-13