

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Department of Medicaid
Director/Executive First Name:	John
Director/Executive Last Name:	McCarthy
Director/Executive Title	Director
Address:	50 W. Town Street, 4th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-3786
E-mail Address:	john.mccarthy@medicaid.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Brenda
Last Name:	Myers
Title	Project Manager
Address:	50 W. Town Street, 4th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-3305
E-mail Address:	brenda.myers@medicaid.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Michelle
Last Name:	Horn
Title	Chief Financial Officer
Address:	50 W. Broad Street, 5th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-2093
E-mail Address:	michelle.horn@medicaid.ohio.gov
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Michelle
Last Name:	Horn
Title	Chief Financial Officer
Address:	50 W. Broad Street, 5th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-2093
E-mail Address:	michelle.horn@medicaid.ohio.gov

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Agency Set-Aside Contracts for FY2015											
Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Marketing/Advertising Campaign	518001	BIPP Marketing/Public Awareness campaign	\$1,000,000.00	7/1/2014	http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp?	New	\$1,000,000.00		X		
Projected Set-Aside Agency Purchases											
Purchase Information				Purchases by Quarter							
Contract Name or Number	Account Code	Description	Total Purchases	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.				
				Set-Aside	Set-Aside	Set-Aside	Set-Aside				
	515503	Court Reporting	\$25,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00				
	518001	Case management	\$6,286,944.00	\$235,760.40	\$235,760.40	\$235,760.40	\$235,760.40				
	518001	Case management	\$45,680,000.00	\$1,713,000.00	\$1,713,000.00	\$1,713,000.00	\$1,713,000.00				
	517001	MIT, ICD-10, IE	\$9,350,000.00	\$350,625.00	\$350,625.00	\$350,625.00	\$350,625.00				
	517001	MITA Assessment	\$1,073,760.00	\$40,266.00	\$40,266.00	\$40,266.00	\$40,266.00				
	518001	Case management	\$4,045,330.00	\$151,699.88	\$151,699.88	\$151,699.88	\$151,699.88				
	515503	Court Reporting	\$25,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00				
	517001	MIT/ICD-10	\$50,000,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00				
	518001	State Innovation Model	\$2,000,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00				
	518001	Financial Management	\$3,361,560.00	\$126,058.50	\$126,058.50	\$126,058.50	\$126,058.50				
	521101	Office Supplies	\$100,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00				
	518001	Disability Determinations	\$10,920,262.56	\$0.00	\$0.00	\$546,013.13	\$546,013.13				
	518001	Provider oversight/reviews	\$14,059,408.00	\$527,190.30	\$527,190.30	\$527,190.30	\$527,190.30				
Quarterly Totals				\$5,132,100.08	\$5,132,100.08	\$5,678,113.21	\$5,678,113.21				
Total Projected MBE Set-Aside Purchases		\$21,620,427									