

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
 – Fiscal Year 2015–

<b>Agency Information</b>	
<b>Agency Name:</b>	State Library of Ohio
<b>Director/Executive First Name:</b>	Beverly
<b>Director/Executive Last Name:</b>	Cain
<b>Director/Executive Title</b>	State Librarian
<b>Address:</b>	274 East First Avenue, Suite 100
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43201
<b>Telephone:</b>	614-644-6843
<b>E-mail Address:</b>	<a href="mailto:bcain@library.ohio.gov">bcain@library.ohio.gov</a>

<b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b>	
<b>First Name:</b>	Jamie
<b>Last Name:</b>	Pardee
<b>Title</b>	Head, Fiscal Services
<b>Address:</b>	274 East First Avenue, Suite 100
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43201
<b>Telephone:</b>	614-644-6879
<b>E-mail Address:</b>	<a href="mailto:jpardee@library.ohio.gov">jpardee@library.ohio.gov</a>

<b>Designation of Responsibility (Agency APO Officer)</b>	
<b>First Name:</b>	Jamie
<b>Last Name:</b>	Pardee
<b>Title</b>	Head, Fiscal Services
<b>Address:</b>	274 East First Avenue, Suite 100
<b>City:</b>	Columbus
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 – Fiscal Year 2015–

<b>Designation of Responsibility (Agency Fiscal Officer)</b>	
<b>First Name:</b>	Jamie
<b>Last Name:</b>	Pardee
<b>Title</b>	Head, Fiscal Services
<b>Address:</b>	274 East First Avenue, Suite 100
<b>City:</b>	Columbus
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**Projected Set-Aside Agency Purchases**

<b>Purchase Information</b>				<b>Purchases by Quarter</b>			
<b>Contract Name or Number</b>	<b>Account Code</b>	<b>Description</b>	<b>Total Purchases</b>	<b>1<sup>st</sup> Qtr.</b>	<b>2<sup>nd</sup> Qtr.</b>	<b>3<sup>rd</sup> Qtr.</b>	<b>4<sup>th</sup> Qtr.</b>
				<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>
LIB - Direct Purchase	521106	Software	\$7,600	\$7,600			
LIB - Direct Purchase	526703	Keystone - sole source	\$21,716				
LIB - Direct Purchase	526703	Counting Opinions-libra	\$14,900				
LIB - Direct Purchase	526703	Tyco Integrated-security	\$17,753				
LIB - Direct Purchase	526703	software (maintenance)	\$125,000	\$9,000	\$9,000	\$9,000	\$8,000
<b>Quarterly Totals</b>				<b>\$16,600</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$8,000</b>
<b>Total Projected MBE Set-Aside Purchases</b>			<b>\$42,600</b>				