

**Section I.**

**Agency Information**

Agency:	Ohio Department of Job and Family Services
Director/Executive First Name:	Cynthia
Director/Executive Last Name:	Dungey
Director/Executive Title:	Director
Address:	30 East Broad St 32nd Floor
City:	Columbus
ZIP:	43215

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Willa
Last Name:	Turner
Title:	MBE Coordinator
Address:	30 East Broad St 31st Floor
City:	Columbus
ZIP:	43215
Telephone:	614-728-0176
Email:	<a href="mailto:willa.turner@jfs.ohio.gov">willa.turner@jfs.ohio.gov</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Jay
Last Name:	Easterling
Title:	Deputy Director/Contracts and Acquisitions
Address:	30 East Broad 31st Floor
City:	Columbus
ZIP:	43215
Telephone:	614-728-5693
Email:	<a href="mailto:jay.easterling@jfs.ohio.gov">jay.easterling@jfs.ohio.gov</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Eric
Last Name:	Mency
Title:	CFO
Address:	30 East Broad
City:	Columbus
ZIP:	Ohio

**Section II.**

**DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Temporary Personal Services	510050	Other: Legal/Admn (expires 5/2/15) renew	\$224,781	Yes
Translation/Interpretation Services	510063	Foreign Language & American Sign Language	\$30,000	Yes
Move Services	524052	Furniture and related services	\$100,000	Yes
Property Management Services	526053	State Owned Property Maintenance	\$186,000	Yes
Computers,software,services, supplies	526067	IT Equipment Disposition Services	\$95,365	Yes
Computers,software,services, supplies	510055	IT Staff Augmentation	\$20,694,320	Yes
Computers,software,services, supplies	510055	Child Welfare Systems Apps RFP	\$20,458,920	No
Computers,software,services, supplies	510050	Child Support Payment Central Services RFP	\$32,957,708	No
Miscellaneous Commodities & Services	510055	National Resume Data Base RFP	\$9,635,232	No
Computers,software,services, supplies	510055	Child Support Systems Apps RFP	\$1,787,490	No

Computers,software,services, supplies	510055	County Finance Info System RFP	\$1,433,874	No
Computers,software,services, supplies	526703	Microsoft Select Plus Large Account Resellers	\$1,635,813	Yes
Computers,software,services, supplies	510055	Enterprise Product and Project Quality Assurance Process RFP	\$1,327,845	Yes

Please include 2nd Tier language for all 'NO' responses.

**Section III.**  
**AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information										Projected			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)	
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A	
Phillip L. Wright, Jr. dba Wright Law Practice LLC	510055	Administrative Hearing Examiner	No	No		Renewal	\$49,960	\$49,960	NA	NA	NA	NA	
Shakeba DeBose, dba Law Firm, LLC	510055	Administrative Hearing Examiner	No	No	3/23/15	New	\$49,960	\$49,960	X	NA	NA	NA	
E & M Associates	515503	Court Reporter	No	No		Renewal	\$35,000	\$35,000	NA	NA	NA	NA	
Personal Services Contract	510050	FFATA Verification & Review	No	No		Renewal	\$6,000	\$0	NA	NA	NA	NA	
Personal Services Contract	521070	State & Federal Legislative news	No	No		Renewal	\$11,618	\$0	NA	NA	NA	NA	
Personal Services Contract	521070	Online subscription (e.g. Gongwer)	No	No		Renewal	\$10,000	\$0	NA	NA	NA	NA	
CADMUS Group	526070	LMI statistical data - SOLI indicators	No	Yes		Renewal	\$25,000	\$0	NA	NA	NA	NA	
I.H.S. Global	538152	LMI subscription	No	No		Renewal	\$3,200	\$0	NA	NA	NA	NA	
Kram & Associates	528057	Marketing items for OhioMeansJobs	No	Yes		Renewal	\$10,000	\$10,000	NA	NA	NA	NA	
Public Children Services Association	510050	Connecting the dots conference- Youth in foster care conference	No	No		Renewal	\$20,000	\$0	NA	NA	NA	NA	
Etsky	510050	Monitor ODJFSs compliance with (CPOE) Child Protection Oversight Evaluation	No	No		Renewal	\$9,000	\$0	NA	NA	NA	NA	
Stark County	510050	Operation of Citizens Review Board	No	No		Renewal	\$20,012	\$0	NA	NA	NA	NA	
University of Cincinnati	510050	Ohio Comprehensive Assessment and Planning Model-Interim Solution	No	No		Renewal	\$383,210	\$0	NA	NA	NA	NA	
Citizen Review Panel	510050	Ohio Comprehensive Assessment and Planning Model-Interim Solution - Coordinator	Yes	No	3/23/15	New	\$75,000	\$0	X	NA	NA	NA	
University of Kansas	510050	Customize ROM reports a reporting software	No	No	3/23/15	New	\$75,000	\$0	X	NA	NA	NA	
Chapin Hall	510050	Development of a LOC - Level of Care tool for Ohio	No	No		Renewal	\$4,000	\$0	NA	NA	NA	NA	
Incredible Years	510050	CTF- Training	No	No		Renewal	\$21,825	\$0	NA	NA	NA	NA	
Prevent Child Abuse America	510050	CTF-Purchases of pin-wheels (at reduced rate for Chapters)	No	No		Renewal	\$14,364	\$0	NA	NA	NA	NA	
Pacer Service Center	521070	Court Web Access	No	No		Renewal	\$12,000	\$0	NA	NA	NA	NA	
Greene Inc.	526052	Secure Document Destruction	No	No		Renewal	\$10,000	\$0	NA	NA	NA	NA	
Holmes Reporting & Video	510052	Court Reporter	No	No		Renewal	\$10,000	\$10,000	NA	NA	NA	NA	
Engineering Excellence	526053	Air Conditioning Units 4200 & 4020	No	No		Renewal	\$25,000	\$0	NA	NA	NA	NA	
Buckeye Power	526053	Generator Maintenance 4200 & 4020	No	No		Renewal	\$5,000	\$0	NA	NA	NA	NA	
Software Maintenance	526070	Auto-CAD	No	No		New	\$2,755	\$0	X	NA	NA	NA	
Hazardous Waste Disposal	526052	Genoa Portable Toilet Waste Disposal	No	No		New	\$1,592	\$0	X	NA	NA	NA	
Modular Furniture Services	526073	Maispace Furniture Services	Yes	No		New	\$150,000	\$22,500	X	NA	NA	NA	
Snow Removal Services	526052	Snow Removal Youngstown	No	No		New	\$9,000	\$0	X	NA	NA	NA	

Landscaping Services	526052	Landscaping Services Genoa	No	No		New	\$1,274	\$0	X	NA	NA	NA
HVAC Maintenance	526053	HVAC Maintenance Youngstown	No	No		New	\$3,510	\$0	X	NA	NA	NA
Roof Maintenance	526053	Roof Maintenance Youngstown	No	No		New	\$1,420	\$0	X	NA	NA	NA
Pest Control	526052	Pest Control Youngstown	No	No		New	\$340	\$0	X	NA	NA	NA
Elevator Maintenance	526053	Elevator Maintenance Youngstown	No	No		New	\$2,640	\$0	X	NA	NA	NA
Forklift Training	510061	Forklift Training for Warehouse Staff	No	No		New	\$1,760	\$0	X	NA	NA	NA
Equipment Repair	526057	Lift Equipment and Repair Warehouse	No	No		New	\$8,000	\$0	X	NA	NA	NA
Certified Public Accountant	510050	CPA to review financial operation in Child Support Payment Analysis & Reconciliation (PAAR) unit.	No	No		New	\$25,000	\$25,000.00	X	NA	NA	NA
Knox County	510050	Fatherhood County Training	No	No		New	\$10,000	\$0	X	NA	NA	NA
Morgan County	510050	Fatherhood County Training	No	No		New	\$10,000	\$0	X	NA	NA	NA
Delaware County	510050	Fatherhood County Training	No	No		New	\$10,000	\$0	X	NA	NA	NA
Portage County	510050	Fatherhood County Training	No	No		New	\$10,000	\$0	X	NA	NA	NA
Fatherhood County Training-Coach	510050	Fatherhood Coaching for Counties	No	No		New	\$12,000	\$0	X	NA	NA	NA
Ohio Poverty Law Center	510050	1-800 number	No	No		Renewal	\$12,000	\$0	X	NA	NA	NA

Total Contracts Projected - FY2016	\$1,206,400
Total Contracts Projects as Set-Aside - FY2016	\$252,380
Total Agency Set-Aside Contract Percentage Projected for FY2016	20.92%

**Section IV.**  
**AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015**

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**PURCHASE INFORMATION**

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)												Total Expenditures			
					1 <sup>st</sup> Qtr.			2 <sup>nd</sup> Qtr.			3 <sup>rd</sup> Qtr.			4 <sup>th</sup> Qtr.				Fiscal Year To Date		
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
DAS	510055	0A1076 XEROX STATE & LOCAL SOLUTIONS INC	No	\$6,533,694	\$0	\$0	\$2,177,898	\$0	\$0	\$1,633,424	\$0	\$0	\$1,633,424	\$0	\$0	\$1,088,948	\$0	\$0	\$6,533,694	\$6,533,694
DAS	510055	0A1040 MONSTER INC		\$4,987,637	\$0	\$0	\$1,662,546	\$0	\$0	\$1,246,909	\$0	\$0	\$1,246,909	\$0	\$0	\$831,273	\$0	\$0	\$4,987,637	\$4,987,637
DAS	510050	0A1043-1 XEROX STATE & LOCAL SOLUTIONS INC		\$16,572,684	\$0	\$0	\$5,524,228	\$0	\$0	\$4,143,171	\$0	\$0	\$4,143,171	\$0	\$0	\$2,762,114	\$0	\$0	\$16,572,684	\$16,572,684
DAS	510056	0A1048 CGI TECHNOLOGIES & SOLUTIONS INC		\$11,415,966	\$0	\$0	\$3,805,322	\$0	\$0	\$2,853,991	\$0	\$0	\$2,853,991	\$0	\$0	\$1,902,662	\$0	\$0	\$11,415,966	\$11,415,966
DAS	510055	0A1065 XEROX STATE & LOCAL SOLUTIONS INC		\$3,885,667	\$0	\$0	\$1,295,222	\$0	\$0	\$971,417	\$0	\$0	\$971,417	\$0	\$0	\$647,611	\$0	\$0	\$3,885,667	\$3,885,667
DAS	510055	0A1070 ADVOCATE CONSULTING GROUP LTD		\$823,500	\$0	\$0	\$274,500	\$0	\$0	\$205,875	\$0	\$0	\$205,875	\$0	\$0	\$137,250	\$0	\$0	\$823,500	\$823,500
DAS	526068	0A1082 SIVIC SOLUTIONS GROUP LLC		\$627,319	\$0	\$0	\$209,106	\$0	\$0	\$156,830	\$0	\$0	\$156,830	\$0	\$0	\$104,553	\$0	\$0	\$627,319	\$627,319
DAS	510055	0A1094 CGI TECHNOLOGIES & SOLUTIONS INC		\$2,664,270	\$0	\$0	\$888,090	\$0	\$0	\$666,067	\$0	\$0	\$666,067	\$0	\$0	\$444,046	\$0	\$0	\$2,664,270	\$2,664,270
DAS	510055	0A1097 COMPUTER AID INC		\$5,355,968	\$1,446,112	\$0	\$339,211	\$1,084,584	\$0	\$254,408	\$1,084,584	\$0	\$254,408	\$723,055	\$0	\$169,606	\$4,338,335	\$0	\$1,017,633	\$5,355,968
DAS	510055	0A1107 CGI TECHNOLOGIES & SOLUTIONS INC		\$925,932	\$0	\$0	\$308,644	\$0	\$0	\$231,483	\$0	\$0	\$231,483	\$0	\$0	\$154,322	\$0	\$0	\$925,932	\$925,932
DAS	526070	0A1108 DELL/Microsoft		\$715,668	\$0	\$0	\$238,556	\$0	\$0	\$178,917	\$0	\$0	\$178,917	\$0	\$0	\$119,278	\$0	\$0	\$715,668	\$715,668
DAS	526070	0A1131-2 SOPHISTICATED SYSTEMS INC		\$457,289	\$152,430	\$0	\$0	\$114,322	\$0	\$0	\$114,322	\$0	\$0	\$76,215	\$0	\$0	\$457,289	\$0	\$0	\$457,289
DAS	510055	0A1110 Ventech Solutions		\$645,480	\$215,160	\$0	\$0	\$161,370	\$0	\$0	\$161,370	\$0	\$0	\$107,580	\$0	\$0	\$645,480	\$0	\$0	\$645,480
DAS	various	STS033		\$17,146,380	\$2,857,730	\$0	\$2,857,730	\$2,143,298	\$0	\$2,143,297	\$2,143,298	\$0	\$2,143,297	\$1,428,865	\$0	\$1,428,865	\$8,573,191	\$0	\$8,573,189	\$17,146,380
DAS	537160	STS073		\$8,613	\$0	\$0	\$0	\$2,153	\$0	\$0	\$2,153	\$0	\$0	\$1,436	\$0	\$0	\$8,613	\$0	\$0	\$8,613
DAS	526051	STS096		\$481,130	\$0	\$0	\$160,377	\$0	\$0	\$120,282	\$0	\$0	\$120,282	\$0	\$0	\$80,189	\$0	\$0	\$481,130	\$481,130
DAS	510063	STS738 LANGUAGE LINE SERVICES INC		\$35,045	\$0	\$0	\$11,682	\$0	\$0	\$8,761	\$0	\$0	\$8,761	\$0	\$0	\$5,841	\$0	\$0	\$35,045	\$35,045

DAS	521076	STS511 WW GRAINGER INC	\$11,959	\$0	\$0	\$3,986	\$0	\$0	\$2,990	\$0	\$0	\$2,990	\$0	\$0	\$1,993	\$0	\$0	\$11,959	\$11,959
DAS	526067	ACQ1009 LIGHTHOUSE SOLUTIONS GROUP	\$34,555	\$0	\$0	\$11,518	\$0	\$0	\$8,639	\$0	\$0	\$8,639	\$0	\$0	\$5,759	\$0	\$0	\$34,555	\$34,555
DAS	510050	CSP901210-1 LABORATORY CORPORATION OF	\$1,387,103	\$0	\$0	\$462,368	\$0	\$0	\$346,776	\$0	\$0	\$346,776	\$0	\$0	\$231,183	\$0	\$0	\$1,387,103	\$1,387,103
DAS	510051	CSP901212-1 ALERE TOXICOLOGY SERVICES INC	\$537	\$0	\$0	\$179	\$0	\$0	\$134	\$0	\$0	\$134	\$0	\$0	\$90	\$0	\$0	\$537	\$537
DAS	510050	CSP906113-1 SAGAMORE INSTITUTE INC	\$43,048	\$0	\$0	\$14,349	\$0	\$0	\$10,762	\$0	\$0	\$10,762	\$0	\$0	\$7,175	\$0	\$0	\$43,048	\$43,048
DAS	526052	CSP909114-1 ELYTUS LTD	\$674	\$0	\$0	\$225	\$0	\$0	\$169	\$0	\$0	\$169	\$0	\$0	\$111	\$0	\$0	\$674	\$674
DAS		MMA/MLA	\$16,233,051	\$865,763	\$0	\$4,545,254	\$649,322	\$0	\$3,408,941	\$649,322	\$0	\$3,408,941	\$432,881	\$0	\$2,272,627	\$2,597,288	\$0	\$13,635,763	\$16,233,051
DAS	524056	OT902910-1 E E WARD MOVING & STORAGE CO LLC	\$30,960	\$10,320	\$0	\$0	\$7,740	\$0	\$0	\$7,740	\$0	\$0	\$5,160	\$0	\$0	\$30,960	\$0	\$0	\$30,960
DAS	524054	RS900709-2 UNITED PARCEL SERVICE	\$173	\$0	\$0	\$58	\$0	\$0	\$43	\$0	\$0	\$43	\$0	\$0	\$29	\$0	\$0	\$173	\$173
DAS	510051	RS901812-2 ARMSTRONG & OKEY INC	\$3,983	\$0	\$0	\$1,328	\$0	\$0	\$996	\$0	\$0	\$996	\$0	\$0	\$663	\$0	\$0	\$3,983	\$3,983
DAS	521050	RS902114 OFFICE SUPPLIES	\$231,754	\$77,251	\$0	\$0	\$57,938	\$0	\$0	\$57,938	\$0	\$0	\$38,627	\$0	\$0	\$231,754	\$0	\$0	\$231,754
DAS	510063	RS902212 TEMPORARY PERSONAL SRV	\$246,618	\$82,206	\$0	\$0	\$61,655	\$0	\$0	\$61,655	\$0	\$0	\$41,102	\$0	\$0	\$246,618	\$0	\$0	\$246,618
DAS	521076	RS902313-1 WW GRAINGER INC	\$11,597	\$0	\$0	\$3,866	\$0	\$0	\$2,899	\$0	\$0	\$2,899	\$0	\$0	\$1,933	\$0	\$0	\$11,597	\$11,597
DAS	526052	RS902408-3 WASTE MANAGEMENT OF OHIO	\$479	\$0	\$0	\$160	\$0	\$0	\$120	\$0	\$0	\$120	\$0	\$0	\$79	\$0	\$0	\$479	\$479
Direct		PAYCARD PURCHASES	\$290,135	\$0	\$0	\$96,712	\$0	\$0	\$72,534	\$0	\$0	\$72,534	\$0	\$0	\$48,355	\$0	\$0	\$290,135	\$290,135
Direct	5100xx	Ohio Child Welfare Training Program	\$5,670,662	\$0	\$0	\$1,890,221	\$0	\$0	\$1,417,665	\$0	\$0	\$1,417,665	\$0	\$0	\$945,111	\$0	\$0	\$5,670,662	\$5,670,662
Direct	5100xx	Random Moment Sampling	\$157,748	\$0	\$0	\$52,583	\$0	\$0	\$39,437	\$0	\$0	\$39,437	\$0	\$0	\$26,291	\$0	\$0	\$157,748	\$157,748
Direct	5100xx	Centralized Paternity Registry	\$1,873,086	\$0	\$0	\$624,362	\$0	\$0	\$468,272	\$0	\$0	\$468,272	\$0	\$0	\$312,180	\$0	\$0	\$1,873,086	\$1,873,086
Direct	5100xx	Transcribing/Transcription	\$11,561	\$0	\$0	\$3,854	\$0	\$0	\$2,890	\$0	\$0	\$2,890	\$0	\$0	\$1,927	\$0	\$0	\$11,561	\$11,561
Direct	5100xx	Court Reporting	\$39,398	\$1,970	\$0	\$11,163	\$1,477	\$0	\$8,372	\$1,477	\$0	\$8,372	\$985	\$0	\$5,582	\$5,909	\$0	\$33,489	\$39,398
Direct	5100xx	Medical/Drug Tests	\$7,496	\$0	\$0	\$2,499	\$0	\$0	\$1,874	\$0	\$0	\$1,874	\$0	\$0	\$1,249	\$0	\$0	\$7,496	\$7,496
Direct	5100xx	Administrative Hearings	\$39,636	\$7,928	\$0	\$5,285	\$5,945	\$0	\$3,964	\$5,945	\$0	\$3,964	\$3,936	\$0	\$2,669	\$23,754	\$0	\$15,882	\$39,636
Direct		Uniforms	\$6,819	\$0	\$0	\$2,273	\$0	\$0	\$1,705	\$0	\$0	\$1,705	\$0	\$0	\$1,136	\$0	\$0	\$6,819	\$6,819
Direct	5230xx	Travel	\$9,260	\$0	\$0	\$3,087	\$0	\$0	\$2,315	\$0	\$0	\$2,315	\$0	\$0	\$1,543	\$0	\$0	\$9,260	\$9,260
Direct	5260xx	Building Maintenance and Repairs	\$506,605	\$0	\$0	\$168,868	\$0	\$0	\$126,651	\$0	\$0	\$126,651	\$0	\$0	\$84,434	\$0	\$0	\$506,605	\$506,605
Direct	5260xx	Software Maintenance	\$623,405	\$0	\$0	\$207,802	\$0	\$0	\$155,851	\$0	\$0	\$155,851	\$0	\$0	\$103,901	\$0	\$0	\$623,405	\$623,405
Direct	5260xx	Janitorial	\$9,309	\$0	\$0	\$3,103	\$0	\$0	\$2,327	\$0	\$0	\$2,327	\$0	\$0	\$1,552	\$0	\$0	\$9,309	\$9,309
Direct	5260xx	IT EQUIPMENT	\$250,964	\$25,097	\$0	\$58,559	\$18,822	\$0	\$43,919	\$18,822	\$0	\$43,919	\$12,548	\$0	\$29,278	\$75,289	\$0	\$175,675	\$250,964
Direct	5260xx	Warehouse/Factory Maintenance	\$56,855	\$0	\$0	\$18,952	\$0	\$0	\$14,214	\$0	\$0	\$14,214	\$0	\$0	\$9,475	\$0	\$0	\$56,855	\$56,855
Direct	5270xx	Office Furniture Maint/Repair	\$7,101	\$0	\$0	\$2,367	\$0	\$0	\$1,775	\$0	\$0	\$1,775	\$0	\$0	\$1,184	\$0	\$0	\$7,101	\$7,101
Direct	5280xx	Advertising/Promotional	\$19,130	\$0	\$0	\$6,377	\$0	\$0	\$4,782	\$0	\$0	\$4,782	\$0	\$0	\$3,189	\$0	\$0	\$19,130	\$19,130
Direct	5311xx	Micrographic Equipment	\$12,522	\$0	\$0	\$4,174	\$0	\$0	\$3,131	\$0	\$0	\$3,131	\$0	\$0	\$2,086	\$0	\$0	\$12,522	\$12,522
Direct	5371xx	Information and Technology Svcs	\$241,903	\$0	\$0	\$80,634	\$0	\$0	\$60,476	\$0	\$0	\$60,476	\$0	\$0	\$40,317	\$0	\$0	\$241,903	\$241,903
Direct	5260xx	Software Licenses	\$113,271	\$11,327	\$0	\$26,430	\$8,495	\$0	\$19,823	\$8,495	\$0	\$19,823	\$5,663	\$0	\$13,215	\$33,980	\$0	\$79,291	\$113,271

Quarterly Totals \$5,756,165 \$0 \$28,065,708 \$4,317,121 \$0 \$21,049,278 \$4,317,121 \$0 \$21,049,278 \$2,878,053 \$0 \$14,032,874 \$17,268,460 \$0 \$84,197,138 \$101,465,598

FY 2016 ANNUAL PURCHASES \$101,465,598

<b>Section V.</b>	
Total Projected Purchase	\$101,465,598
Total Projected MBE Set-Aside Purchases	\$17,268,460
Total MBE Set-Aside Purchase Percentage	17.02%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	20.92%

**Section VII.**  
 CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box,  I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name Jay Easterling  
 Date Submitted 3/6/2015