









Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

MMA-Anixter	526701	Maintenance Fluke DTX fiber	\$4,200	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	
MMA7398-Insight Public Sector	526701	Maintenance for UPS data center	\$45,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
AT&T	524202	Comm. Recurring charges	\$130,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000
AT&T	524202	Recurring charges	\$35,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
AT&T	524202	Telehold recurring charges	\$2,000,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Frontier	526701	Recurring charges	\$55,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
Cincinnati Bell	524202	Recurring charges	\$85,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000
STS534159-Crossbow	524202	Repair & install voice and data cable	\$60,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	100%	0%	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0
Mapsys	526704	Server for MDS	\$24,300	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$24,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,300
Great Northern	526704	Sun server maintenance	\$60,000	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
IRISE	526703	SW maintenance	\$355	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355
IBM-MMA7155	526703	SPSS modeler license	\$79,800	7/1/2013	7/1/2013	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$0	\$79,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,800

<b>FY 2014 Annual Expenditures:</b>	<b>\$184,576,901</b>	<b>Quarterly Expenditures:</b>	<b>\$4,333,660</b>	<b>\$180,234,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,333,660</b>	<b>\$180,234,241</b>
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**Section III.**

**Agency Contracts - Administered Under Agency Authority:**

Contract Information									Set-Aside Data		Quarterly Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
Open- new	517001	PPS- Data entry	\$63,600	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	100%	0%	\$63,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,600	\$0	
Open- new	537000	Equipment replacement	\$230,267	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	0%	100%	\$0	\$230,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,267
Open- new	521105	Equipment replacement	\$1,410,550	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	#VALUE!	#VALUE!	?	?	\$0	\$0	\$0	\$0	\$0	\$0	#VALUE!	#VALUE!	
Open- new	531106	Modular units/raise units to recarpet floors	\$235,703	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	100%	0%	\$235,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,703	\$0	
Open- new	528301	Advertising	\$40,600	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	32%	68%	\$13,000	\$27,600	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$27,600	
Open- new	518001	PPS - Training, vendor for Rapid Response Services	\$500,000	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	100%	0%	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	
Open- new	517001	Web RMS maintenance renewal	\$35,600	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	100%	0%	\$35,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,600	\$0	
Open- new	516002	Pharmacy audits	\$50,000	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	#VALUE!	#VALUE!	?	?	\$0	\$0	\$0	\$0	\$0	\$0	#VALUE!	#VALUE!	
Open- new	537500	Computer equipment	\$52,780	TBD	TBD	6/30/2014	New	http://jfs.ohio.gov/rfp/index.stm	100%	0%	\$52,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,780	\$0	





**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Wilhelmina Turner-Washington  
Date Submitted/Revised 7/11/2013