

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Department of Job and Family Services
Director/Executive First Name:	Cynthia
Director/Executive Last Name:	Dungey
Director/Executive Title	Director
Address:	30 East Broad
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	
E-mail Address:	
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Willa
Last Name:	Turner
Title	MBE/EDGE Coordinator
Address:	30 East Broad
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-728-0176
E-mail Address:	willa.turner@jfs.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Jay
Last Name:	Easterling
Title	Deputy Director, Office of Contracts and Acquisitions
Address:	30 East Broad
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-728-5693
E-mail Address:	jeasterling@jfs.ohio.gov
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Eric
Last Name:	Mency
Title	Chief Financial Officer
Address:	30 East Broad
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-728-8490
E-mail Address:	eric.mency@jfs.ohio.gov

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Agency Set-Aside Contracts for FY2015

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/ Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
	518001	IE Contracted Services	\$244,800.00			Renewal	\$0.00	x			
	517001	OIS Contracted services	\$500,000.00			Renewal	\$500,000.00	x			
	518001	CPA to review financial operation in Child Support Payment Analysis & Reconciliation (PAAR) unit.	\$25,000.00			New	\$25,000.00	x			

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
OT902910-1	524401	Office Moves	\$90,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
Forms and Records Printing	528002	Document printing	\$5,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
	517001	IT staff augmentation services	\$2,198,585.36	\$549,646.34	\$549,646.34	\$549,646.34	\$549,646.34
RS902212	various	temporary pers services	\$441,158.60	\$110,289.65	\$110,289.65	\$110,289.65	\$110,289.65
STS-033	various	Computer Hardware, Software, and IT Services	\$7,048,893.71	\$2,168,890.12	\$1,626,667.59	\$1,626,668.00	\$1,626,668.00
Certified Public Accountant	518001	CPA to review financial operation in Child Support Payment Analysis & Reconciliation (PAAR) unit.	\$25,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
	521101	Office supplies	\$60,022.48	\$15,005.62	\$15,005.62	\$15,005.62	\$15,005.62
C1415020018	515503	Court Reporting	\$7,500.00	\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00
C1415040479	526802	Other maint / replacement	\$19,950.00	\$5,400.00	\$5,400.00	\$5,400.00	\$3,750.00
C1415150413	517999	eOMJ Evaluation	\$198,415.00	\$49,603.75	\$49,603.75	\$49,603.75	\$49,603.75
C1415150033	518001	Training Consultant	\$794,783.00	\$19,870.00	\$19,870.00	\$19,870.00	\$19,869.00
Payment Card Purchases	various	various	\$675,000.00	\$12,234.38	\$12,234.38	\$12,234.38	\$12,234.38
Direct Authority Purchases	various	various	\$31,000,000.00	\$1,181,250.00	\$1,181,250.00	\$1,181,250.00	\$945,000.00
Quarterly Totals			\$14,711,692	\$4,144,065	\$3,601,842	\$3,601,843	\$3,363,942
Projected MBE Set-Aside Purchases		\$14,711,692					