

Section I.

Agency Information

Agency:	Department of Insurance
Director/Executive First Name:	Tynesia
Director/Executive Last Name:	Dorsey
Director/Executive Title:	Chief Administrative Officer
Address:	50 W. Town Street
City:	Columbus
ZIP:	Ohio

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Andrew
Last Name:	Skal
Title:	EEO
Address:	50 W. Town Street
City:	Columbus
ZIP:	Ohio
Telephone:	614-644-3264
Email:	andrew.skal@insurance.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Jianming
Last Name:	Xia
Title:	Chief Fiscal Officer
Address:	50 W. Town Street
City:	Columbus
ZIP:	43215
Telephone:	614-644-3263
Email:	jianming.xia@insurance.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Jianming
Last Name:	Xia
Title:	Chief Fiscal Officer
Address:	50 W. Town Street
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
ADMINISTRATIVE AND MGMT SERV	510050	Rate Review and Acturial Analysis	\$400,000	No
ADVERT PROMOTIONAL SERVICE	528056	Media Buy	\$300,000	Yes

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
Legal Services avail for bid	510052	Hearing Officer	No	No	4/15/2015	Renewal	\$45,000	\$47,500	X			

Total Contracts Projected - FY2016	\$45,000
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter												Fiscal Year To Date			
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open													
ADMINISTRATIVE AND MGMT SERV	510050	Rate Review and Actuarial Analysis	No	450,000			150,000			100,000			100,000			100,000			\$450,000	
Legal Services avail for bid	510052	Heating Officers and Court Reporters	No	\$62,000			\$15,500			\$15,500			\$15,500			\$15,500			\$62,000	
IT & NETWORK	510055	IT Consultant	Yes	\$1,000,000	\$50,000	\$150,000	\$200,000	\$25,000	\$75,000	\$100,000	\$25,000	\$75,000	\$100,000	\$25,000	\$75,000	\$100,000			\$1,000,000	
STATE PLANNED TRAINING/EMP	510060	Various	No	\$1,000			\$250			\$250			\$250			\$250			\$1,000	
OFFICE SUPPLY & EQ (NOT PRINT)	521050	Various	No	\$45,000			\$11,250			\$11,250			\$11,250			\$11,250			\$45,000	
IT ITEMS <\$1,000-NO ASSET TAG	521052	Various	No	\$10,500			\$2,625			\$2,625			\$2,625			\$2,625			\$10,500	
IT EQUIPT <\$1,000-ASSET TAGGED	521053	Various	No	\$6,500			\$1,625			\$1,625			\$1,625			\$1,625			\$6,500	
COMMERCIAL TRANS OS/DIRECT	523061	Various	No	\$25,000			\$6,250			\$6,250			\$6,250			\$6,250			\$25,000	
SW PERPETUAL LICENSE < \$1,000	524062	Various	No	\$1,000			\$250			\$250			\$250			\$250			\$1,000	
OFFICE EQUIP REPAIR/MAINT	526051	Various	No	\$36,000			\$9,000			\$9,000			\$9,000			\$9,000			\$36,000	
JANITORIAL SERVICE	526052	Various	No	\$5,200			\$1,300			\$1,300			\$1,300			\$1,300			\$5,200	
IT CABLING, EQUIP SRVC, & RPR	526067	Various	No	\$3,200			\$800			\$800			\$800			\$800			\$3,200	
SOFTWARE MAINTENANCE	526070	Various	No	\$380,000	\$10,000		\$85,000	\$5,000		\$85,000	\$5,000		\$100,000	\$5,000		\$85,000			\$380,000	
OTHER MAINTENANCE	526073	Various	No	\$40,000			\$10,000			\$10,000			\$10,000			\$10,000			\$40,000	
STORAGE RENTAL & SERVICE	527050	Various	No	\$10,000			\$2,500			\$2,500			\$2,500			\$2,500			\$10,000	
OTHER RENTALS	527059	Various	No	\$1,000			\$250			\$250			\$250			\$250			\$1,000	
ADVERT PROMOTIONAL SERVICE	528056	Media Buy for OSHIIP	No	\$300,000	\$75,000			\$75,000			\$75,000			\$75,000					\$300,000	
OFFICE EQ (NOT COPY OR PRINT)	531150	Various	No	\$40,000			\$10,000			\$10,000			\$10,000			\$10,000			\$40,000	
IT EQUIP, END USER	537151	Various	No	\$26,500			\$6,625			\$6,625			\$6,625			\$6,625			\$26,500	
INFO TECH EQUIP - CENTRALIZED	537153	Various	No	\$105,000	\$5,000		\$25,000	\$2,500		\$22,500	\$2,500		\$22,500	\$2,500		\$22,500			\$105,000	
SW PERPETUAL LICENSE >= \$1000	537155	Various	No	\$17,000			\$4,250			\$4,250			\$4,250			\$4,250			\$17,000	
				Quarterly Totals	\$140,000	\$150,000	\$542,475	\$107,500	\$75,000	\$389,975	\$107,500	\$75,000	\$404,975	\$107,500	\$75,000	\$389,975	\$0	\$0	\$0	\$2,564,900

FY 2016 ANNUAL PURCHASES \$2,564,900

Section V.

Total Projected Purchase	\$2,564,900
Total Projected MBE Set-Aside Purchases	\$837,500
Total MBE Set-Aside Purchase Percentage	32.65%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: Jianming Xia
 Date Submitted: 2/27/2015