Fiscal Year 2016

Minority Business Enterprise

Projection Plans

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OhioDAS
Equal Opportunity Division

MBE/EDGE Certification
Service · Support · Solutions

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DEPARTMENT OF ADMINISTRATIVE SERVICES

Overview and Statistical Analysis

15% Set-Aside Goal Exceeded for State Purchasing

Ohio Sets Record for Buying from Minority-Owned Businesses

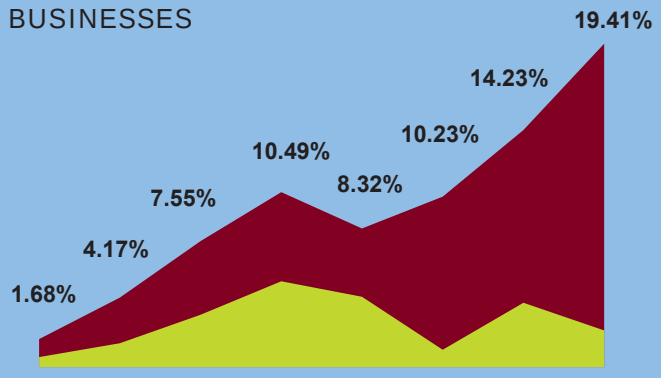
Ohio is strongest when as many Ohioans as possible have an opportunity to share in our state's growing economic strength. The same is true for the way state government sources the goods and services needed to carry out its mission to serve Ohioans. The harder state government works to secure the best value for its purchases, from the widest possible range of suppliers, the better it is for taxpayers and the better it is for Ohio.

One way that state government does this is through the Minority Business Enterprise (MBE) program. The MBE program seeks to expand options for state purchasing by encouraging MBE-certified businesses, both small and large, to do business with the state. At the same time, state agencies are directed to source a portion of their goods and services from MBE-certified vendors. Since 2011, the state has made steady progress in expanding its base of suppliers by identifying minority businesses and encouraging them to work with the state to supply the goods and services it needs. As a result, during Fiscal Year 2015, a total of 17.21 percent of the state's purchases for goods and services (agencies, boards and commissions, combined) were set aside for MBE-certified businesses — the first time in the program's 35-year history that the state met its 15 percent MBE goal.

Agencies, boards and commissions spent a greater proportion of MBE-eligible expenditures with MBE-certified businesses than ever before – surpassing the 15 percent MBE goal for the first time in history.

- In Fiscal Year 2015, agencies, boards and commissions set aside 17.21 percent of their MBE-eligible expenditures for certified businesses.
- Another 2.20 percent was spent with certified businesses through open-market purchases.

RECORD: PERCENTAGE OF EXPENDITURES THE STATE SPENT WITH MBE-CERTIFIED BUSINESSES



	08	09	10	11	12	13	14	15
SET ASIDE	1.08%	2.74%	4.42%	5.35%	4.10%	9.19%	10.37%	17.21%
PARTICIPATION	0.60%	1.43%	3.14%	5.15%	4.22%	1.04%	3.86%	2.20%

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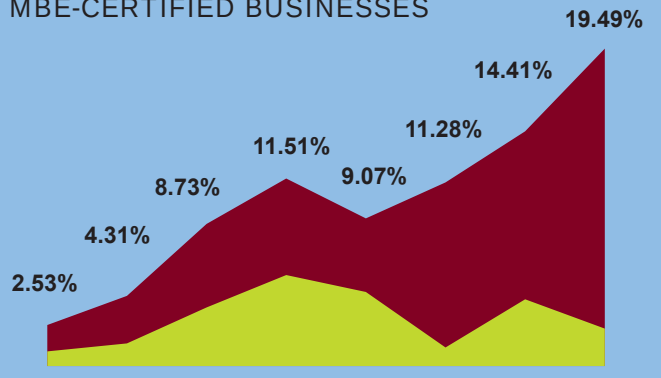
Cabinet agencies spent a greater proportion of MBE-eligible expenditures with MBE-certified businesses than ever before — surpassing the 15 percent MBE goal for the first time in history.

- In Fiscal Year 2015, cabinet agencies set aside 17.20 percent of their MBE-eligible expenditures for certified businesses. Another 2.30 percent was spent with certified businesses through open-market purchases.
- In Fiscal Year 2015, 20 of 24 agencies met the 15 percent goal for purchases from MBE-certified businesses, up from 17 agencies in Fiscal Year 2014.

RECORD: PERCENTAGE OF EXPENDITURES CABINET AGENCIES SPENT WITH MBE-CERTIFIED BUSINESSES



	08	09	10	11	12	13	14	15
SET ASIDE	1.62%	2.92%	5.13%	5.93%	4.52%	10.14%	10.32%	17.20%
PARTICIPATION	0.90%	1.39%	3.60%	5.59%	4.55%	1.14%	4.10%	2.30%

Fiscal Year

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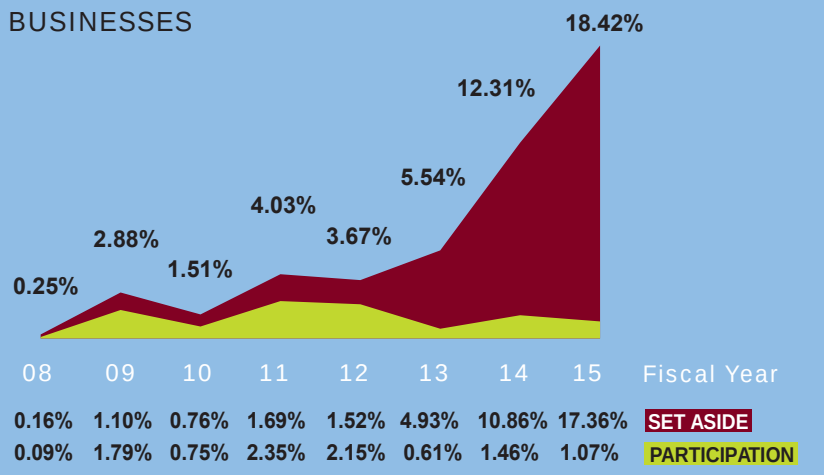
Ohio Development Services Agency

Source: Ohio Department of Administrative Services' Equal Opportunity Division
Aug. 20, 2015

Boards and commissions spent a greater proportion of MBE-eligible expenditures with MBE-certified businesses than ever before — surpassing the 15 percent MBE goal for the first time in history.

- In Fiscal Year 2015, boards and commissions set aside 17.36 percent of their MBE-eligible expenditures for certified businesses. Another 1.07 percent was spent with certified businesses through open-market purchases.
- In Fiscal Year 2015, 44 of 50 state boards and commissions met the 15 percent goal for purchases from MBE-certified businesses, up from 41 boards and commissions in Fiscal Year 2014.

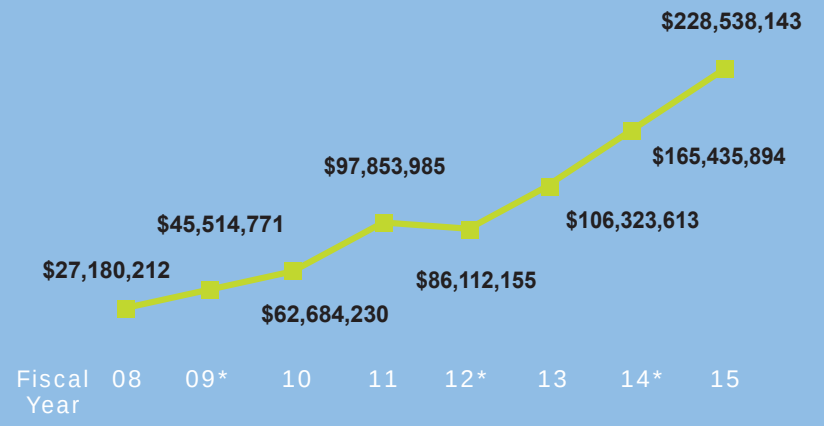
RECORD: PERCENTAGE OF EXPENDITURES BOARDS AND COMMISSIONS SPENT WITH MBE-CERTIFIED BUSINESSES



The State of Ohio spent more money with MBE-certified businesses than ever before.

- $228.5 million spent in Fiscal Year 2015 (This includes spending set aside specifically for MBE-certified businesses as well as MBE-certified businesses which won contracts through open bidding.)
- This is an increase from $165 million in Fiscal Year 2014* and from $27 million in Fiscal Year 2008.

RECORD: MOST DOLLARS SPENT WITH MINORITY-OWNED BUSINESSES

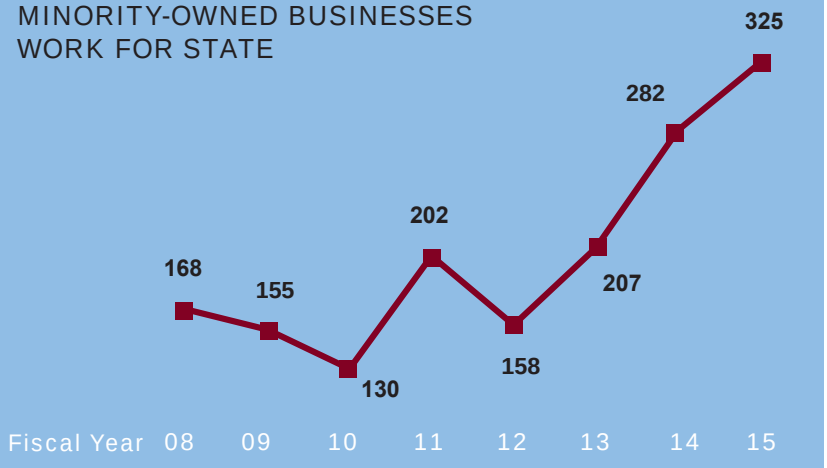


* FY 2009, 2012, 2014 data amended to reflect corrected expenditures and agency reconciliation adjustments.

More MBE-certified businesses did work for the State of Ohio than ever before.

- 325 businesses in Fiscal Year 2015 (up from 282 businesses in Fiscal Year 2014 and 168 in Fiscal Year 2008.)

RECORD: LARGEST NUMBER OF MINORITY-OWNED BUSINESSES WORK FOR STATE



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Ohio Development Services Agency

Source: Ohio Department of Administrative Services' Equal Opportunity Division
Aug. 20, 2015

State Agency Contacts

Each state agency, board and commission has a designated Minority Business Enterprise (MBE) / Encouraging Diversity, Growth and Equity (EDGE) EEO Officer responsible for monitoring compliance with the MBE and EDGE programs and reporting of said compliance. The following pages include a roster of the MBE/EDGE EEO officers as well as each agency's procurement designee.

Please address all agency-specific questions to the officers at the addresses listed. The Equal Opportunity Division of the Ohio Department of Administrative Services maintains a list of the officers on its website as part of the Certified MBE/EDGE Business Toolkit, located in Quick Links at mbe.ohio.gov and edge.ohio.gov. The division updates the list frequently. Additionally, the list is in an Excel format to make it easy to merge the data into various correspondences.

State Agencies, Boards and Commissions
Contact Information

Cabinet Agencies

Adjutant General's Office 2825 W. Dublin Granville Rd. Columbus, Ohio 43235 614-366-6000	Richard Willinger *Administrative Officer* 614-336-7013 richard.j.willinger.nfg@mail.mil
Administrative Services, Ohio Department of 30 E. Broad St., 40th Floor Columbus, Ohio 43215 614-466-6511	John Yoho *Fiscal Services Manager* 614-644-8344 john.yoho@das.ohio.gov Anni Efthimiou *Finance Policy Manager* 614-644-1724 anni-efthimiou@das.ohio.gov
Aging, Ohio Department of 50 W. Broad St., 9th Floor Columbus, Ohio 43215 614-466-5500	Cathy McNamara *Accounting Manager* 614-728-2390 cmcnamara@age.state.oh.us Kevin Flanagan *Chief Fiscal Officer* 614-752-9184 kflanagan@age.ohio.gov
Agriculture, Ohio Department of 8995 E. Main St., Suite 313 Reynoldsburg, Ohio 43068 614-466-2732	Laura C. Dodson *Supervisor, General Accounting* 614-466-6754 dmills@agri.ohio.gov
Budget and Management, Ohio Office of 30 E. Broad St., 34th Floor Columbus, Ohio 43215 614-466-4034	Shirley Langhorne *Fiscal Officer* 614-995-0511 shirley.langhorne@obm.state.oh.us Peter King *Fiscal Officer* *614-728-4659* peter.king@obm.ohio.gov
Commerce, Ohio Department of 77 S. High St., 23rd Floor Columbus, Ohio 43215 614-466-3636	Joy McKee *MBE/EDGE and Contracts Coordinator* 614-644-2005 joy.mckee@com.ohio.gov Todd Gable *Agency Procurement Officer* 614-644-2328 todd.gable@com.ohio.gov

Cabinet Agencies

Development Services Agency, Ohio 77 S. High St., 27th Floor Columbus, Ohio 43215 614-466-0419	David Jende *MBE/EDGE and Contract Coordinator* 614-466-0419 david.jende@development.ohio.gov Andy Shaw *MBE/EDGE EEO Officer* 614-466-5930 andy.shaw@development.ohio.gov
Developmental Disabilities, Ohio Department of 30 E. Broad St., 13th St. Columbus, Ohio 43215 614-644-0265	Krista Shaw *Chief, Business and Support Services* 614-728-5544 krista.shaw@dodd.ohio.gov Ann Rengert *Deputy Director of Administration* 614-466-1962 ann.rengert@dodd.ohio.gov
Environmental Protection Agency, Ohio 50 W. Town St., Suite 700 Columbus, Ohio 43215 614-644-2782	Lynette Riley-Dudley *EEO Administrator* 614-644-3720 lynette.riley-dudley@epa.ohio.gov Christopher Geyer *Chief Fiscal Officer* 614-644-2347 chris.geyer@epa.ohio.gov
Health, Ohio Department of 246 N. High St., 1st Floor Columbus, Ohio 43215 614-466-2253	Debra Payne *EEO Chief* 614-466-6258 debra.payne@odh.ohio.gov Paul Maragos *Agency Procurement Officer* 614-644-6213 paul.maragos@odh.ohio.gov
Insurance, Ohio Department of 50 W. Town St., 3rd Floor Columbus, Ohio 43215 614-644-2658	Andy Skal *MBE/EDGE Officer* 614-644-3264 andrew.skal@Insurance.ohio.gov Jianming Xia *Chief Fiscal Officer* 614-644-3263 jianming.xia@Insurance.ohio.gov

Cabinet Agencies

Job and Family Services, Ohio Department of 30 E. Broad St., 32nd Floor Columbus, Ohio 43215 614-466-2100	Willa Turner *MBE/EDGE Officer* 614-728-0176 willa.turner@jfs.ohio.gov Jay Easterling *Deputy Director, Office of Contracts and Acquisitions* 614-466-6609 jay.easterling@jfs.ohio.gov
Medicaid, Ohio Department of 50 W. Town St., Suite 400 Columbus, Ohio 43215 614-466-2100	Heather Sullivan *Acting Deputy Director, Office of Contracts and Procurement* 614-752-4397 heather.sullivan@medicaid.ohio.gov Michelle Horn *Chief Financial Officer* 614-466-4443 michelle.horn@medicaid.ohio.gov
Mental Health and Addiction Services, Ohio Department of 30 E. Broad St., 36th Floor Columbus, Ohio 43215 614-466-2596	Duane Casto *Finance Manager* 614-728-5463 duane.casto@mha.ohio.gov Daniel Schreiber *Chief Fiscal Officer* 614-644-8219 daniel.schreiber@mha.ohio.gov
Natural Resources, Ohio Department of 2045 Morse Rd., D-2 Columbus, Ohio 43229 614-265-6565	Philip Murray *Purchasing Manager* 614-265-6794 philip.murray@dnr.state.oh.us Thomas Johnston *Chief Financial Officer* 614-265-6801 thomas.johntson@dnr.state.oh.us
Public Safety, Ohio Department of 1970 W. Broad St. Columbus, Ohio 43218 614-466-3383	Jeff Shadburn *Chief, Distribution and Inventory* 614-466-2890 jsshadburn@dps.state.oh.us Kathy Ludowese *Chief Financial Officer* 614-466-3383 kludowese@dps.ohio.gov
Public Utilities Commission of Ohio 180 E. Broad St. Columbus, Ohio 43215 614-466-3016	Maria Lynch *MBE/EDGE EEO Officer* 614-387-1008 maria.lynch@puc.state.oh.us

Cabinet Agencies

Regents, Ohio Board of 30 E. Broad St., 36th Floor Columbus, Ohio 43215 614-466-6000	Dawn Gatterdam *Director of Fiscal Services* 614-466-2574 dgatterdam@regents.state.oh.us
Rehabilitation and Correction, Ohio Department of 770 W. Broad St. Columbus, Ohio 43222 614-752-1164	Darcy Turner-Olinger *MBE/EDGE Coordinator* 614-752-1320 darcy.turner-olinger@odrc.state.oh.us Kevin Stockdale *Chief/Agency Procurement Officer* 614-752-1055 kevin.stockdale@odrc.state.oh.us
Taxation, Ohio Department of 30 E. Broad St., 22nd Floor Columbus, Ohio 43215 614-466-2166	Sandra Cataline *MBE Officer* 614-466-8067 sandra.cataline@tax.state.oh.us
Transportation, Ohio Department of 1980 W. Broad St. Columbus, Ohio 43223 614-466-2336	Lauren Purdy *Administrator, Office of Contract Sales* 614-995-0758 lauren.purdy@dot.state.oh.us Jim Snyder *Administrator, Office of Accounting* 614-995-2259 jim.snyder@dot.state.oh.us
Veterans Services, Ohio Department of 3416 Columbus Ave. Sandusky, Ohio 44870 614-644-0898	Naomi Twine *MBE/EDGE EEO Officer* 419-625-2454 naomi.twine@dvs.ohio.gov Tim Shultz *Agency Procurement Officer* 419-625-2454 ext. 1265 tim.schultz@dvs.ohio.gov
Workers' Compensation, Ohio Bureau of 30 W. Spring St., 24th Floor Columbus, Ohio 43215 800-644-6292	Mark Later *Purchasing/Accounts Payable Manager* 614-466-1032 Mark.L.1@bwc.state.oh.us Steve Buehrer *Administrator* 614-466-5223 stephen.b.1@bwc.state.oh.us
Youth Services, Ohio Department of 30 W. Spring St., 5th Floor Columbus, Ohio 43215 614-466-4314	Don Evans *MBE/EDGE EEO Officer* 614-752-9392 don.evans@dys.ohio.gov Steven Hrinko *Procurement Administrator* 614-466-7255 steven.hrinko@dys.ohio.gov

Non-Cabinet Agencies, Boards and Commissions	Accountancy Board of Ohio 77 S. High St., 18th Floor Columbus, Ohio 43215 614-466-4135	Elisabeth Newell *Administrative Professional* 614-758-6764 elisabeth.newell@acc.ohio.gov John Patterson *Executive Director* 614-466-2316 John.patterson@acc.ohio.gov
	Architects and Landscape Architects Board, Ohio 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-2316	Cheryl Thaxton *Administrative Professional* 614-466-6677 cheryl.thaxton@arla.state.oh.us Amy Kobe *Executive Director* 614-466-2316 amy.kobe@arla.state.oh.us
	Athletic Commission of Ohio 242 Federal Plaza West Suite 405 Youngstown, Ohio 44503 330-797-2556	Marilynne Houy *Fiscal/Budget Support* 330-797-2556 marilynne.houy@aco.ohio.gov Bernie Profato *Executive Director* 330-797-2556 bernie.profato@aco.ohio.gov
	Barber Board, Ohio State 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-5003	Lena Wright *Program Administrator* 614-466-5003 lena.wright@brb.state.oh.us Ed Highley *Interim Executive Director* 614-466-5003 ed.highley@brb.state.oh.us
	Career Colleges and Schools, Ohio State Board of 30 E. Broad St., Suite 2481 Columbus, Ohio 43215 614-466-2752	Ruth Meyers *Program Administrator* 614-466-7810 ruth.myers@scr.state.oh.us John Ware *Executive Director* 614-466-7802 john.ware@scr.state.oh.us
	Chemical Dependency Professionals Board, Ohio 77 S. High St., 16th Floor Columbus, Ohio 43215 614-387-1110	Amanda Ferguson *Executive Director* 614-387-1110 ferguson@ocdp.state.oh.us

Non-Cabinet Agencies, Boards and Commissions	Chiropractic Board, Ohio State 77 S. High St., 16th Floor Columbus, Ohio 43215 614-644-7032	Liz Moore *Executive Assistant* 614-644-5949 liz.moore@chr.state.oh.us Kelly Caudill *Executive Director* 614-644-7032 kelly.caudill@chr.state.oh.us
	Civil Rights Commission, Ohio 30 E. Broad St, 5th Floor Columbus, Ohio 43215 614-466-5928	Judia Brown HR Specialist 614-466-6287 judia.brown@civ.ohio.gov G. Michael Payton Executive Director 614-466-5928 michael.payton@civ.ohio.gov
	Consumers' Counsel, Office of the Ohio 10 W. Broad St., Suite 1800 Columbus, Ohio 43215 614-466-8574	Monica Hunyadi *Director of Operations* 614-466-9555 monica.hunyadi@occ.ohio.gov Bruce Weston *Consumers' Counsel* 614-387-2969 bruce.weston@occ.ohio.gov
	Cosmetology, Ohio State Board of 1929 Gateway Circle Grove City, Ohio 43123 614-644-6090	Michelle Rathburn *Administrative Manager* 614-728-9134 michelle.rathburn@cos.state.oh.us Christopher Logsdon *Executive Director* 614-644-6090 christopher.logsdon@cos.state.oh.us
	Counselor, Social Worker and Marriage and Family Therapist Board 51 W. Broad St., Suite 1075 Columbus, Ohio 43215 614-752-5161	Brian Carnahan *Executive Director* 614-752-5161 jim.rough@cswb.ohio.gov
	Dental Board, Ohio State 77 S. High St., 17th Floor Columbus, Ohio 43215 614-466-2580	Linda Daubenmire *Fiscal Officer* 614-466-1478 linda.daubenmire@den.state.oh.us Lili Reitz *Executive Director* 614-466-2580 lili.reitz@den.state.oh.us

Non-Cabinet Agencies, Boards and Commissions	Dietetics Board, Ohio 77 S. High St., 18th Floor Columbus, Ohio 43215 614-466-3291	Karen Morrison *Executive Director* 614-466-3291 karen.morrison@exchange.state.oh.us
	Education, Ohio Department of 25 S. Front St. Columbus, Ohio 43215 614-995-1545	Amadu Sankoh *Fiscal Officer* 614-752-1553 amadu.sankoh@education.ohio.gov James Quinn *Procurement Officer* 614-728-8229 james.quinn@education.ohio.gov
	Elections Commission, Ohio 21 W. Broad St., Suite 600 Columbus, Ohio 43215 614-466-3205	Philip Richter *Executive Director* 614-466-3205 philip.richter@elc.state.oh.us
	Embalmers and Funeral Directors, Ohio Board of 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-4252	Vanessa Niekamp *Executive Director* 614-466-0470 vniekamp@funeral.ohio.gov
	Employment Relations Board, State 65 E. State St., Suite 1200 Columbus, Ohio 43215 614-466-3013	Shane Trace *Program Administrator* 614-644-8688 shane.trace@serb.state.oh.us Christine Dietsch Executive Director 614-466-3013 christine.dietsch@spbr.state.oh.us
	Engineers and Surveyors, State Board of 50 W. Broad St., Suite 1820 Columbus, Ohio 43215 614-466-3651	Amanda Ault *Assistant Executive Director* 614-466-3651 amanda.ault@pes.ohio.gov

Non-Cabinet Agencies, Boards and Commissions	Environmental Review Appeals Commission 77 S. High St., 17th Floor Columbus, Ohio 43215 614-466-8950	Julie A. Slane *Executive Director* 614-466-8950 julie.a.slane@erac.state.oh.us
	Ethics Commission, Ohio 30 W. Spring St., L3 Columbus, Ohio 43215 614-466-7090	Dave Coleman *HR/Fiscal Administrator* 614-466-7090 dave.coleman@ethics.ohio.gov
	Expositions Commission, Ohio 717 E. 17th Ave. Columbus, Ohio 43215 614-644-4000	Doug Smalley *Finance Director* 614-644-4025 d.smalley@expo.state.oh.us
	Facilities Construction Commission, Ohio 10 W. Broad St., Suite 1400 Columbus, Ohio 43215 614-466-6290	Lori Coy *Fiscal Operations Manager* 614-466-7939 lori.coy@ofcc.ohio.gov
	Industrial Commission of Ohio 30 W. Spring St., 8th Floor Columbus, Ohio 43215 614-995-1479	Tina Wood *Purchasing Supervisor* 614-466-2091 tina.wood@ic.ohio.gov Brian Kelly *Chief Financial Officer* 614-466-4647 brian.kelly@ic.ohio.gov
	Inspector General, Office of the Ohio 30 E. Broad St., 29th Floor Columbus, Ohio 43215 614-644-9110	Phillip Pishitelli *Office Operations Administrator* 614-728-2021 phillip.pishitelli@oig.state.oh.us Randall J. Meyer *Inspector General* 614-644-9110 randall.meyer@oig.state.oh.us

Non-Cabinet Agencies, Boards and Commissions	Latino Affairs Commission, Ohio 77 S. High St., 18th Floor Columbus, Ohio 43215 614-466-8333	Lilleana Cavanaugh *Executive Director* 614-466-8333 lilleana.cavanaugh@ochla.state.oh.us
	Library of Ohio, State 274 E. First Ave., Suite 100 Columbus, Ohio 43201 614-644-6843	Beverly Cain *Director/State Librarian* 614-644-6843 bcain@library.ohio.gov
	Liquor Control Commission, Ohio 77 S. High St., 18th Floor Columbus, Ohio 43215 614-466-3132	Sam Porter *Executive Director* 614-466-3132 sarah.creedon@lcc.state.oh.us
	Lottery Commission, Ohio 615 W. Superior Ave. Cleveland, Ohio 44113 216-787-3200	Gwendolyn Penn *MBE/EDGE EEO Officer* 216-774-5657 gwendolyn.penn@lottery.ohio.gov Doug Machles *Procurement Officer* 216-774-5778 douglas.machles@lottery.ohio.gov
	Manufactured Homes Commission, Ohio 5100 Parkcenter Ave., Suite 103 Dublin, Ohio 43017 614-734-6010	Thomas Martin *Fiscal Specialist* 614.734.6010 ext. 101 thomas.martin@omhc.state.oh.us Janet Williams *Executive Director* 614.734.6010 janet.williams@omhc.state.oh.us
	Medical Board of Ohio, State 30 E. Broad St., 3rd Floor Columbus, Ohio 43215 614-466-3934	Gary Holben *Operations Administrator* 614-466-9234 gary.holben@med.state.oh.us A.J Groeber *Executive Director* 614-466-3934 aj.groeber@med.state.oh.us
	Minority Health, Ohio Commission on 77 S. High St., 7th Floor Columbus, Ohio 43215 614-466-4000	Venita O'Bannon *Fiscal Specialist* 614-728-4348 venita.o'bannon@mih.ohio.gov Angela Dawson *Executive Director* 614-466-4000 angela.dawson@mih.ohio.gov

Non-Cabinet Agencies, Boards and Commissions	Motor Vehicle Collision Repair Registration, Ohio Board of 77 S. High St., 16th Floor Columbus, Ohio 43215 614-995-0714	Michael Greene *Executive Director* 614-995-0714 mike.greene@crb.state.oh.us
	Nursing, Ohio Board of 17 S. High St., Suite 400 Columbus, Ohio 43215 614-466-3947	Kathy King *Fiscal Officer* 614-995-3691 kking@nursing.ohio.gov Betsy Houchen *Executive Director* 614-466-3947 bhouchen@nursing.ohio.gov
	Occupational Therapy, Physical Therapy and Athletic Trainers Board, Ohio 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-3774	Jeffrey Rosa *Executive Director* 614-466-3474 jeff.rosa@otptat.ohio.gov
	Opportunities for Ohioans with Disabilities 400 E. Campus View Blvd. Mailstop SW3C Columbus, Ohio 43235 614-438-1200	Jenny D. Jones *Finance Manager* 614-433-8279 jenny.jones@ood.ohio.gov Therese Dyer *Chief Financial Officer* 614-438-1763 therese.dyer@ood.ohio.gov
	Optical Dispenser Board, Ohio 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-9709	Nancy Manns *Executive Director* 614-466-9709 nmanns@odb.ohio.gov
	Optometry, Ohio State Board of 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-5115	Jeffrey Greene *Executive Director* 614-466-5115 jeff.greene@exchange.state.oh.us

Non-Cabinet Agencies, Boards and Commissions	Orthotics, Prosthetics and Pedorthics, State Board of 77 S. High St., 18th Floor Columbus, Ohio 43215 614-466-1157	Mark Levy *Executive Director* 614-466-1157 bopp@exhange.state.oh.us
	Pharmacy, Ohio State Board of 77 S. High St., 17th Floor Columbus, Ohio 43215 614-466-4143	Karen Prather *Fiscal Officer* 614-466-4143 fiscal@bop.ohio.gov Kyle Parker *Executive Director* 614-466-4143 kyle.parker@bop.ohio.gov
	Psychology, State Board of 77 S. High St., 18th Floor Columbus, Ohio 43215 614-466-1085	Chiquana Campbell-Hancock *Executive Assistant* 614-466-8809 chiquana.campbell@psy.ohio.gov Ronald Ross *Executive Director* 614-466-1085 ronald.ross@psy.ohio.gov
	Public Defender, Office of the Ohio 250 E. Broad St., Suite 1400 Columbus, Ohio 43235 614-466-5394	Dennis Taylor *Office Services Manager* 614-466-5394 dennis.taylor@opd.ohio.gov Tim Young *Ohio Public Defender* 614-466-5394 tim.young@opd.ohio.gov
	Racing Commission, Ohio State 77 S. High St., 18th Floor Columbus, Ohio 43215 614-466-2757	Sherry White *Procurement Officer* 614-466-2757 swhite@rc.state.oh.us William Crawford *Executive Director* 614-466-2757 bill.crawford@rc.state.oh.us
	Respiratory Care Board, Ohio 77 S. High St., 16th Floor Columbus, Ohio 43215 614-752-9218	Marcia Tatum *HME Manager* 614-752-9218 marcia.tatum@rcb.state.oh.us Christopher Logsdon *Executive Director* 614-752-9218 christopher.logsdon@rcb.state.oh.us

Non-Cabinet Agencies, Boards and Commissions	Sanitarian Registration, State Board of 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-1772	Stephanie Youst *Executive Director* 614-466-1772 stephanie.youst@exchange.state.oh.us
	School for the Blind, Ohio State 5220 N. High St. Columbus, Ohio 43214 614-752-1152	Denyse Woods *Interim Superintendent* 614-752-1152 dwoods@ossb.oh.gov
	School for the Deaf, Ohio 500 Morse Rd. Columbus, Ohio 43214 614-728-4030	Karen Scholl *Fiscal Specialist* 614-728-4041 scholl@osd.oh.gov
	Service and Volunteerism, Ohio Commission on 30 E. Broad St., 24th Floor Columbus, Ohio 43215 614-728-2916	Mark Hotzapple *Director of Finance and Operations* 614-728-5173 mark.holtzapple@serveohio.gov William Hall *Executive Director* 614-728-2916 william.hall@serveohio.gov
	Speech-Language Pathology and Audiology, Ohio Board of 77 S. High St., 16th Floor Columbus, Ohio 43215 614-466-3145	Gregg Thornton *Executive Director* 614-644-9046 gregg.thornton@slpaud.ohio.gov
	Tax Appeals, Ohio Board of 30 E. Broad St., 24th Floor Columbus, Ohio 43215 614-466-6700	Kathleen Crowley *Executive Director* 614-466-6700 kathleen.crowley@bta.ohio.gov

Non-Cabinet Agencies, Boards and Commissions	Veterinary Medical Licensing Board, Ohio 77 S. High St., 16th Floor Columbus, Ohio 43215 614-644-9040	Theresa Stir, Esq. *Executive Director* 614-644-9040 theresa.stir@ovmlb.state.oh.us

MBE Contracts Administered by the Ohio Department of Administrative Services

From the purchases that the Ohio Department of Administrative Services (DAS) is required by law to make through competitive selection, DAS selects a number of contracts that are$50,000 and above, the aggregate value of which equals approximately 15 percent of the estimated total value of all such contracts made each fiscal year. The following pages list all contracts administrated by DAS for Fiscal Year 2016 that will be set-aside for completion among only certified MBE businesses.

Department of Administrative Services/Office of Procurement Services
Fiscal Year 2016 (FY16) MBE Set-Aside Plan

Projected MBE Set-Aside Opportunities (MBE)

State Agency	Index Number	Description	Proposed Market	Projected Bid Posting Date	Contract Type	Projected Contract Value
Statewide	GDC031	Pest Control Services	MBE	September 2015	ITB	$87,600.00
Mental Health Health	LDC103	Drugs and Pharmaceuticals	MBE	September 2015	ITB	$3,156,000.00
Administrative Services	DAS045	Fire Alarm/Life Safety Systems Testing & Preventative Maintenance	MBE	September 2015	ITB	$124,000.00
Natural Resources	DNR005	Rod & Reel Spincast Combo Fishing Polies	MBE	September 2015	ITB	$85,000.00
Public Safety	DPS039	Transportation of Records for the Ohio Department of Public Safety, Bureau of Motor Vehicles	MBE	September 2015	ITB	$41,592.00
Education	EDU030	Consultant to assist Ohio School food authorities	MBE	September 2015	ITB	$101,000.00
Natural Resources	MAC011	Grass Seed & Agricultural Chemicals	MBE	September 2015	ITB	$120,000.00
Rehabilitation and Correction	MAC106	Agricultural Chemicals, Fertilizers, Goods & Services	MBE	September 2015	ITB	$1,095,157.00
Education	EDU098	Cross-Project Evaluation of Ohio Mathematics and Science Partnership (OMSP) Program	MBE	October 2015	RFP	$446,125.00
Administrative Services	DAS074	Window Washing Services	MBE	November 2015	ITB	$28,775.00
Various	LDC104	Professional Pest Control Services	MBE	November 2015	ITB	$50,000.00
Penal Industries	OPI008	Boneless whole muscle trimmings, Beef Fresh, Chilled, Coarse Ground Beef, Fresh, Chilled, Fine Ground Beef, Fresh, Chilled	MBE	November 2015	ITB	$333,000.00

State Agency	Index Number	Description	Proposed Market	Projected Bid Posting Date	Contract Type	Projected Contract Value
Education	EDU006	External Evaluation: Ohio's Statewide Framework for 21st CCLC	MBE	December 2015	RFP	$89,250.00
Environmental Protection Agency	MAC008	Scrap Tire Remediation Services	MBE	December 2015	RFP	$868,880.00
Statewide	GDC157	Floor Maintenance Machines	MBE	January 2016	ITB	$650,000.00
Mental Health Youth Services	LDC019	Medical Transcription Services	MBE	January 2016	ITB	$250,000.00
Education	EDU099	Whole Grain Macaroni and Cheese, Reduced Fat, Pre-Cooked, Frozen, Processed using USDA Commodity Cheddar Cheese	MBE	February 2016	ITB	$528,739.00
Development Services Agency	DEV001	Temporary Personnel Services for the Home Energy Assistance Program (HEAP)	MBE	February 2016	ITB	$1,838,037.60
Health	DOH101	Research-Informed Parenting Education Curriculum Training	MBE	February 2016	RFP	$128,859.00
Education	EDU003	Provide administrative shortage and delivery services related to federally donated foods to be distributed for the Ohio Dept. of Education	MBE	February 2016	ITB	$2,824,095.11
Education	EDU005	Chicken Products Processed Using USDA Commodity Chicken	MBE	February 2016	ITB	$2,955,480.00
Education	EDU014	Whole Grain Rich French Toast Sticks, Processed Using USDA Commodity Whole Eggs	MBE	February 2016	ITB	$500,000.00
Education	EDU021	Sallsbury Steak with Soy and Meatloaf with Soy, Processed using USDA Commodity Ground Beef	MBE	February 2016	ITB	$244,858.00
Education	EDU029	Meatballs, Processed Using USDA Commodity Ground Beef	MBE	February 2016	ITB	$234,987.00
Education	EDU033	Breadsticks, Cheese Filled, Reduced Fat, Whole Grain Rich, Processed Using USDA Commodity Cheese	MBE	February 2016	ITB	$1,200,000.00

State Agency	Index Number	Description	Proposed Market	Projected Bid Posting Date	Contract Type	Projected Contract Value
Education	EDU064	Fruit Turnovers, Processed USDA Commodity Fruit	MBE	February 2016	ITB	$519,239.00
Education	EDU066	Agency Conference Planning and Coordination	MBE	February 2016	RFP	$300,000.00
Education	EDU067	Full Service Travel Agent/Broker	MBE	February 2016	RFP	$100,000.00
Education	EDU102	Sweet Potato Products, Processed using USDA Sweet Potatoes	MBE	February 2016	ITB	$209,100.00
Education	EDU103	Unbreaded or Lightly Breaded Chicken Products, Processed Using USDA Commodity Chicken	MBE	February 2016	ITB	$379,080.00
Statewide	GDC052	Sweat Garments; Sweatshirts and Sweatpants	MBE	February 2016	ITB	$555,000.00
Statewide	GDC148	Disposable Paper Products, Disposable Food Service Products	MBE	February 2016	ITB	$1,500,000.00
Penal Industries	OPI003	Corrugated Sheeting	MBE	February 2016	ITB	$2,100,000.00
Education	EDU099	Whole Grain Macaroni and Cheese, Reduced Fat, Pre-Cooked, Frozen, Processed using USDA Commodity Cheddar Cheese	MBE	February 2016	ITB	$528,739.00
Health	DOH053	Branding for Tobacco Program	MBE	March 2016	RFP	$142,262.00
Natural Resources Administrative Services	LDC029	Ice Cubes, Bagged	MBE	August 2016	ITB	$20,694.00

Projected Partial MBE Set-Aside Opportunities (PMBE)

State Agency	Index Number	Description	Proposed Market	Projected Bid Posting Date	Contract Type	Projected Contract Value
Statewide	GDC093	New, Model Year 2015 or Manufacture's Current Production Model, Sport Utility Vehicles and Cargo Vans	PMBE	September 2015	ITB	$10,556,617.43
Statewide	GDC098	Oils, Lubricants, Antifreeze	PMBE	September 2015	ITB	$700,000.00
Statewide	GDC104	New Model Year 2015 or Manufacturer's Current Production Model, Compact Passenger Van	PMBE	September 2015	ITB	$3,914,961.00
Statewide	MAC019	Contractors to Provide Qualified, Professional Stenograph Reporting and Transcription Services – Statewide	PMBE	October 2015	ITB	$480,000.00
Statewide	GDC027	Fuels: Gasoline/Ethanol Blend, 87 and 89 Octane Unleaded Regular and Fuel Oils: No. 2 Heating and Diesel: Premium Diesel and No. 1 Heating and Diesel, Districts 6-8	PMBE	February 2016	ITB	$1,600,000.00
Statewide	GDC034	Pest Control Services	PMBE	February 2016	ITB	$149,000.00
Statewide	GDC040	Table, Water Softening, Ice Removal and Calcium Chloride as Specified Herein	PMBE	February 2016	ITB	$579,792.37
Penal Industries	OPI002	Turkey, mechanically separated, frozen and turkey trim thigh meat, raw boneless, skinless, frozen	PMBE	February 2016	ITB	$441,210.00

Projected Contracts with MBE Embedded Language

State Agency	Index Number	Description	Proposed Market	Projected Bid Posting Date	Contract Type	Projected Contract Value
Aging	AGE002	Administration of the National Core Indicators-Aging and Disabilities (NCI-AD) Survey for Consumer in Ohio	eMBE	September 2015	RFP	$54,615.00
Administrative Services	DAS003	Third-Party Administrator – Medical Benefits Program	eMBE	February 2016	RFP	$17,730,000.00
Medicaid	MCD002	Quality of Life and Outcome Interviews for Persons Receiving Home and Community-Based Services and Support	eMBE	February 2016	RFP	$250,000.00
Youth Services	DYS001	Residential Treatment Facility for Male Youth Offenders	eMBE	February 2016	RFP	$277,000.00
Administrative Services	DAS075	Property Management of DAS Owned Office Towers	eMBE	February 2016	RFP	$5,300,000.00
Health	DOH006	Evaluation Services for Tobacco Use Prevention and Cessation Programs and Healthy Communities Initiative	eMBE	March 2016	RFP	$2,561,425.00
Worker's Compensation	BWC005	Medical Repository Document Processing Services	eMBE	March 2016	ITB	$2,240,280.00
Development Services Agency	DEV014	Brand Architecture & Positioning, Creative Services and Media Service	eMBE	August 2016	RFP	$2,087,900.00

CODE	PROCUREMENT METHODOLOGY
ITB	Invitation to Bid
MBE	Minority Business Set Aside
PMBE	Partial Set Aside for Minority Businesses
RFP	Request for Proposal
*eMBE	Embedded MBE Language Note: The Projected Contract Value reflects the full contract award amount, the EMBE percentage is subject to the offeror's bid response.

State Agency – MBE Projection Plans

On the following pages, you will find the planned spending by category for all state agencies for Fiscal Year 2016 (July 1, 2015, to June 30, 2016). The overview has three columns: “Account Description,” “Total Purchase Amount” and “Includes Set-Aside Purchases.” These columns are alphabetized by “Account Description.” The “Total Purchase Amount” represents the dollar purchases made by the individual state agency. The “Includes Set-Aside Purchases” column designates whether the agency intends to spend any portion of the purchase as an MBE set-aside.

Exact MBE set-aside amounts can be found on the agencies’ specific projection plans, located on the Equal Opportunity Division’s website as part of the Certified MBE/EDGE Business Toolkit, located in Quick Links at mbe.ohio.gov. The division captures any amendments to the plans there. We hope this information will assist you as you adjust or create your business plans by giving you a basic idea of the dollars agencies plan to spend in your service or product area.

Ohio Adjutant General's Department

Major General Mark E. Bartman, Adjutant General

www.ong.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$7,279,350.00**
Total Projected MBE Set-Aside Purchases:	**$1,148,350.00**
Total MBE Set-Aside Purchase Percentage:	**15.78%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526056	Agriculture and groundskeeping	Mower repairs	$26,000.00	
526053	Building maintenance	Building repairs – minor	$5,310,750.00	X
521076	Cleaning and maintenance supplies, equipment	Building housekeeping supplies	$558,000.00	X
527057	Copy, print, scan, rental	Xerox lease	$108,000.00	
526061	Environmental and structure supplies	Hazardous waste disposal	$4,000.00	
520052	Food – state function	Prepared meals Ohio military reserve	$12,000.00	
521072	Grounds and agriculture supplies, equipment	Groundskeeping supplies, salt	$101,200.00	X
526052	Janitorial service	Custodial, lawn services	$860,000.00	X
510051	Medical services	Firefighter physicals	$25,000.00	
521050	Office supply and equipment (not print)	Office supplies	$21,500.00	X
526065	Roads, bridges, pavement, docks	Parking lot repairs / sealing	$37,000.00	X
521079	Roads, bridges, trails, ground street	Gravel, sand, concrete	$145,500.00	X

522052	Vehicle parts or supplies	Vehicle repair parts, oil	$64,400.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
511050	Administrative and management services	Individual to provide anti – terrorism expertise and advice to the department	$100,000.00	**X**
510056	IT development – IT / network services	Computer operator manages computer labs at Ravenna for military students	$50,000.00	**X**
526052	Janitorial services	Trash removal – statewide	$120,000.00	
510063	Personal services	Lake Erie boat patrol of Camp Perry impact area – range safety	$90,000.00	
510063	Personal services	Armed guard security services at Columbus, North Canton and Ravenna	$1,000,000.00	

Department of Administrative Services

Robert Blair, Director
www.das.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$198,476,224.00**
Total Projected MBE Set-Aside Purchases:	**$30,156,644.00**
Total MBE Set-Aside Purchase Percentage:	**15.19%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	CBRE – property management of das owned office towers, base building or discretionary	$5,679,233.00	X
510050	Administrative and management services	Auctioneer services – MBE set – aside 2nd half FY16	$83,000.00	X
510050	Administrative and management services	Compliance consulting services for ACA should the services not be able to be completed by internal resources	$146,000.00	X
510050	Administrative and management services	Executive training – lead Ohio	$100,000.00	X
510050	Administrative and management services	IBM For CBRE building management services – SOCC remediation project	$25,153,884.00	X
510050	Administrative and management services	Northern buildings – building security services	$1,063,000.00	X
510050	Administrative and management services	Parking garages at Rhodes, Riffe and DiSalle	$35,172.00	
510050	Administrative and management services	Phone alert system	$4,920.00	

510050	Administrative and management services	Project management / business analysis training	$50,000.00	**X**
510050	Administrative and management services	Provide enhancements related to notifications of mangers and other capabilities for improved system performance	$70,000.00	**X**
510050	Administrative and management services	Safety, protection, environmental services, and equipment	$1,840,000.00	
510050	Administrative and management services	SHRM contract	$80,000.00	
510050	Administrative and management services	Temporary services	$141,276.00	**X**
510050	Administrative and management services	Test consultant	$150,000.00	
510050	Administrative and management services	Third party administration for workers compensation	$1,539,120.00	
510050	Administrative and management services	Auctioneer services	$83,000.00	
526056 – 526073	Agriculture and groundskeeping; other maintenance	Various charges for parts, repairs, maintenance on everything from yard equipment, warehouse equipment, vehicles, parking lots and uniforms. (multiple vendors)	$204,000.00	
532153	Auxiliary vehicle equipment	Miscellaneous automotive costs	$2,928.00	
521070	Books, paper subscriptions, etc.	Web based medical disability advisor	$3,360.00	
521070	Books, paper subscriptions, etc.	Web meetings	$3,900.00	
526053	Building maintenance	Safety, protection and environmental services and equipment (MBE electronic systems – maintenance and repairs)	$140,000.00	**X**

526053	Building maintenance	STS846 / 800269 and LDC023 / OT905013: safety, protection and environmental services and equipment; MMA632 / MMA7500: the trades, electrical, engineering, HVAC, plumbing and welding	$2,339,596.00	
536150	Cleaning and maintenance equipment	Furnishings, accessories and related items	$6,870.00	
521076	Cleaning and maintenance supplies, equipment	MAC018: office machines, supplies, related items and services; STS511 / 800336: hardware, hardware related equipment and services	$239,748.00	**X**
521076	Cleaning and maintenance supplies, equipment	Various cleaning and maintenance related supplies	$80,000.00	
523061	Commercial transportation out of state	Flights Southwest, Delta, United, etc.	$3,000.00	
538150, 539153	Copy, print, scan equipment; other equipment	Office machines, office supplies, and related items and services	$40,000.00	
521068	Education and recreation supply	Internet and cables services at the governor's residence	$1,920.00	
522050	Fuel	Automotive products, vehicles and related services	$96,000.00	**X**
522050	Fuel	Fuel	$3,209.00	
522021, 524052, 524054, 524056	Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight	Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, freight multiple vendors	$3,323.00	
560059	Goods – resale – all other	Paper, print shop equipment, related products and services	$42,000.00	
560059	Goods – resale – all other	Summit energy, natural gas administration	$400,000.00	
572054	Hosting meeting seminar rent	Booth rentals	$5,000.00	

537153	Information technology equipment – centralized	Office machines, office supplies and related items and services	$112,000.00	
510055	IT and network	Client operations specialist support	$15,000.00	**X**
510055	IT and network	CSC Cybertek – risk management software hosting fees	$29,949.00	
510055	IT and network	For OMP – Sciquest was 3-year contract. First payment made in March 2013. Procurement to solicit bids for new vendor. Services include consulting, programming, maintenance, etc.	$900,000.00	
510055	IT and network	IT personal services	$1,398,888.00	**X**
510055	IT and network	Navigator SWCAP project	$89,665.00	
510055	IT and network	OAKS managed services	$2,000,000.00	
510055	IT and network	OAKS managed services	$6,000,000.00	**X**
510055	IT and network	Personal service – document management	$1,028,856.00	**X**
510055	IT and network	Personal services – IT	$2,444,948.00	
510055	IT and network	Personal services – IT	$670,092.00	**X**
510055	IT and network	Personal services – IT	$1,494,470.00	
510055	IT and network	Personal services – IT	$363,343.00	
510055	IT and network	Personal services – IT	$213,814.00	
510055	IT and network	Personal services – IT	$117,223.00	
510055	IT and network	Personal services – IT	$70,310.00	**X**
510055	IT and network	Personal services – LE	$430,294.00	
510055	IT and network	Personal services – LE	$173,057.00	
510055	IT and network	Personal services – LE	$332,278.00	**X**
510055	IT and network	Personal services – LE	$124,911.00	

510055	IT and network	Personal services – LE and OAKS	$224,601.00	
510055	IT and network	Personal services – LE OAKS and IT	$2,544,473.00	
510055	IT and network	Personal services – OAKS	$2,337,393.00	
510055	IT and network	Personal services – OAKS	$50,211.00	
510055	IT and network	Personal services LE	$164,169.00	
510055	IT and network	Personal services LE	$1,568,465.00	
510055	IT and network	Personal services LE	$11,913,451.00	
510055	IT and network	SOCC remediation project	$18,677,489.00	
510055	IT and network	Temporary services	$8,647.00	**X**
510055	IT and network	Personal services – IT	$242,969.00	
510055	IT and network	SAAS – decision lens implementation	$41,957.00	
526067	IT cabling, equipment service, and repair	EMC and SAN HW Maintenance	$211,321.00	
526067	IT cabling, equipment service, and repair	Hardware storage maintenance	$226,440.00	**X**
526067	IT cabling, equipment service, and repair	IT cabling, equipment service, and repair	$555,000.00	
526067	IT cabling, equipment service, and repair	Q radar support	$404,807.00	**X**
537152	IT development – end user equipment	Consulting, programming	$70,316.00	
526072	IT development – equipment / software / mainframe maintenance	Fiber and cables	$177,343.00	**X**
526072	IT development – equipment / software / mainframe maintenance	Time machine maintenance	$3,225.00	**X**
526072	IT development – equipment / software / mainframe maintenance	VDI	$150,673.00	

524066, 524067	IT development – hosting services (IAAS / SAAS); network / communication services	DAS contract – MSA0025 MOBI, AT&T is MSA0022, Sprint is MSA0029 and Verizon is MSA0033	$95,224.00	
510056	IT development – IT / network services	Personal services – IT	$1,514,751.00	
510056	IT development – IT / network services	Personal services – IT	$1,706,945.00	
510056	IT development – IT / network services	Personal services – IT	$50,211.00	
510056	IT development – IT / network services	Personal services – IT	$192,278.00	
510056	IT development – IT / network services	Personal services – IT	$464,014.00	
510056	IT development – IT / network services	Personal services – IT	$1,023,900.00	
510056	IT development – IT / network services	Personal services – LE	$10,460,650.00	
510056	IT development – IT / network services	Personal services – LE	$896,033.00	**X**
510056	IT development – IT / network services	Personal services – LE	$614,575.00	**X**
510056	IT development – IT / network services	Personal services – LE	$110,001.00	
510056	IT development – IT / network services	Personal services – LE	$1,482,852.00	
510056	IT development – IT / network services	Personal services – OAKS	$9,764,571.00	
510056	IT development – IT / network services	Personal services LE	$2,648,095.00	**X**
510056	IT development – IT / network services	Personal services LE	$19,705,997.00	
510056	IT development – IT / network services	Personal services LE	$488,273.00	
510056	IT development – IT / network services	SOCC Remediation	$2,722,662.00	

510056	IT development – IT / network services	OAKS talent management module	$80,000.00	**X**
510056	IT development – IT / network services	Personal services – LE	$27,360.00	**X**
510056	IT development – IT / network services	Software purchase to administer the disability program if this cannot be programed in OAKS	$75,000.00	**X**
510056	IT development – IT / network services	This contract will provide system enhancements for improving the system performance	$200,000.00	**X**
524065	IT development – term / perpetual software license	Assessment materials – multiple vendors	$180,495.00	
524065	IT development – term / perpetual software license	Business continuity software fee	$29,940.00	
524065	IT development – term / perpetual software license	Navigator SWCAP maintenance	$55,000.00	
524065	IT development – term / perpetual software license	Software licenses	$30,591.00	
524065	IT development – term / perpetual software license	Software licenses for hosted software	$79,274.00	**X**
524065	IT development – term / perpetual software license	Software purchase to administer the tracking of hours in relation to ACA eligibility if this cannot be programed in OAKS	$100,000.00	
524065	IT development – term / perpetual software license	Term software license for e – learning used by exempt employees (Skillsoft)	$184,835.00	
524065	IT development – term / perpetual software license	Term software license for Ohio Hiring Management system (government jobs com)	$238,000.00	
526068	IT equipment – centralized repair	CSC Cybertek – risk management software maintenance fees	$27,220.00	
526068	IT equipment – centralized repair	DR site maintenance	$114,999.00	

526068	IT equipment – centralized repair	MARCS maintenance	$9,865.00	**X**
526068	IT equipment – centralized repair	Solar winds maintenance	$12,960.00	**X**
526068	IT equipment – centralized repair	UPS and DC power maintenance	$24,264.00	
537151	IT equipment, end user	IBM capital lease associated with SOCC remediation project	$5,007,000.00	**X**
537151	IT equipment, end user	PC's / laptops / miscellaneous end user equipment	$100,000.00	**X**
526052	Janitorial service	Data center cleaning	$100,000.00	**X**
526052	Janitorial service	Hardware, hardware related equipment and services	$35,000.00	**X**
526052	Janitorial service	Janitorial and clean up equipment, supplies and services	$50,000.00	**X**
526052	Janitorial service	Safety, protection, environmental services and equipment	$44,000.00	**X**
526052/ 510050	Janitorial service; administrative and management services	DAS Contract – MMA721 / MMA7497 (carpeting / flooring) FIBERCARE, GDC138 / CSP909114	$348,288.00	**X**
510052	Legal services	Court reporting	$500.00	**X**
523065	Lodge / meals out of state	State membership – LFEBP	$835.00	
537157	Mainframe proprietary software	Computers, software, supplies and services	$32,000.00	
510051	Medical services	Purchased from medical EH96800 occupational medical, total risk solutions in FY15	$3,000.00	
521061	Medical / veterinarian fees – non hospital	Drug testing	$1,056.00	
521090	Merchandise packing and manufacturing supplies	Office machines, office supplies, related items and services	$116,900.00	

524054	Messenger / courier – unregulated	Messenger / courier – UPS	$1,615.00	
512070	Miscellaneous 1099 M3 payments	Seminars and conferences	$2,145.00	
524052	Moving – departmental	Moving company to move it equipment	$10,000.00	**X**
524052	Moving – departmental	Renovation / relocation expenses	$11,051.00	**X**
524067	Network / communication services	ACD management of phone systems for customer service by CBTS	$31,000.00	
524067	Network / communication services	Cell phones	$2,168.00	
524067	Network / communication services	Verizon – mobile device charges	$6,920.00	**X**
524067	Network / communication services	Wireless communication (Verizon)	$3,640.00	
537161	Network / communication equipment – wired	Qradar	$89,279.00	**X**
512060	Non – cash awards other than lottery	Awards – Oratorical Contest and Martin Luther King celebration	$850.00	**X**
531150	Office equipment (not copy or print)	Modular office furniture	$69,800.00	**X**
531150	Office equipment (not copy or print)	Miscellaneous purchases of office equipment	$2,234.00	
526051	Office equipment repair / maintenance	MMA111: office machines, supplies, related items and services; GPC004: maintenance and repair of equipment; STS 096: office machines, office supplies, related items and services; MMA511: maintenance and repair of electrical equipment; MMA096: office machines, supplies, related items and services	$1,622,997.00	
526051	Office equipment repair / maintenance	Office equipment maintenance	$12,018.00	

521050	Office supply and equipment (not print)	Brown catalog envelopes	$36,400.00	**X**
521050	Office supply and equipment (not print)	Office machines, office supplies and related items and services	$36,000.00	**X**
521050	Office supply and equipment (not print)	Office machines, office supplies and related items and services	$200,000.00	
521050	Office supply and equipment (not print)	Office supplies	$107,723.00	**X**
521050	Office supply and equipment (not print)	Specialized paper for grievance tracking used for OCB grievance system	$1,400.00	
521050	Office supply and equipment (not print)	STS096 / 800324: office machines, office supplies and related items and services	$400,000.00	
521050	Office supply and equipment (not print)	STS511 / 800340: hardware, hardware related equipment and services	$18,000.00	
527059	Other rentals	Expo, booths, etc.	$2,000.00	
527059	Other rentals	Production cost for oratorical contest	$1,600.00	**X**
527059	Other rentals	VOIP phone leases	$66,432.00	
510063	Personal services	Interpreting services	$850.00	
510063	Personal services	Surplus auction security	$4,000.00	
510063	Personal services	Testing drug tester	$736.00	
528050	Printing and binding	All printing contracts	$180,000.00	
528050	Printing and binding	Printing of new contract books	$22,250.00	
560058	Purchased services – resale	Building construction equipment, supplies and services (tenant projects)	$1,000,000.00	
560058	Purchased services – resale	Paper, print shop equipment, related products and services	$64,000.00	

560058	Purchased services – resale	PR1106: envelopes; PR1201 warrant stock	$1,050,000.00	**X**
521079	Roads, bridges, trails, ground street	Salt – ice removal; multiple categories	$9,943.00	
526070	Software maintenance	Net developer maintenance	$5,362.00	
526070	Software maintenance	ALPS maintenance	$11,558.00	
526070	Software maintenance	ANSLX12ESI maintenance	$10,000.00	
526070	Software maintenance	Automatic software maintenance	$60,768.00	
526070	Software maintenance	BMC maintenance	$33,475.00	**X**
526070	Software maintenance	CASEGEN maintenance	$157,560.00	
526070	Software maintenance	CLEARWELL license support	$40,186.00	
526070	Software maintenance	COGNOS maintenance	$1,500,000.00	**X**
526070	Software maintenance	Enterprise software and service options	$49,299.00	
526070	Software maintenance	ESRI software maintenance	$12,750.00	
526070	Software maintenance	Esso Maintenance	$10,807,072.00	**X**
526070	Software maintenance	Genesis maintenance	$23,626.00	
526070	Software maintenance	GIS software maintenance	$40,805.00	
526070	Software maintenance	Kronos maintenance	$282,797.00	
526070	Software maintenance	Lockheed Martin governor's constituent tracking system	$59,002.00	
526070	Software maintenance	METALOGIC maintenance	$7,302.00	
526070	Software maintenance	Mobile data encryption maintenance	$94,820.00	
526070	Software maintenance	Momentum maintenance	$23,760.00	
526070	Software maintenance	NORTHWIND maintenance	$5,684.00	
526070	Software maintenance	Omega maintenance	$8,400.00	
526070	Software maintenance	OTI open text maintenance	$698.00	

526070	Software maintenance	P6/7 maintenance and AIX maintenance	$795,677.00	**X**
526070	Software maintenance	Pitney Bowes maintenance	$119,525.00	
526070	Software maintenance	Q Radar support	$92,830.00	
526070	Software maintenance	Q Radar support	$40,360.00	
526070	Software maintenance	Red hat enterprise LINUX support	$8,115.00	**X**
526070	Software maintenance	RIGHTFAX support	$5,791.00	**X**
526070	Software maintenance	Software maintenance	$55,139.00	
526070	Software maintenance	Software maintenance (vanguard)	$2,585.00	
526070	Software maintenance	TIBCO Foresight EDISIM	$12,450.00	**X**
524062	Software perpetual license < $1,000	BMC software licenses	$141,955.00	**X**
524062	Software perpetual license < $1,000	BMC software licenses	$255,201.00	**X**
524062	Software perpetual license < $1,000	Computers, software, supplies and services	$13,354.00	
524062	Software perpetual license < $1,000	Software licenses under $1,000	$1,265.00	
537155	Software perpetual license >= $1,000	Qualys vulnerability tool	$304,875.00	
527050	Storage rental and service	Document storage	$500.00	
527050	Storage rental and service	Records storage service	$17,164.00	
524063	Term software license	Axway – tumbleweed products	$34,429.00	**X**
524063	Term software license	Citrix go – to assist	$8,316.00	
524063	Term software license	Comodo software	$75,000.00	
524063	Term software license	Connect direct software	$35,835.00	
524063	Term software license	Duo security software	$55,130.00	
524063	Term software license	McAfee	$5,000,000.00	

524063	Term software license	Office 365 licenses	$13,640,440.00	**X**
524063	Term software license	ServiceNow	$366,600.00	
524063	Term software license	Term software license	$48,765.00	
524063	Term software license	ZIX software licenses	$345,500.00	
521081-521083	Wearing apparel – employees; weapons, ammo, security, safety	Uniform and security gear (multiple vendors)	$32,526.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Parking garages at Rhodes, Riffe and DiSalle	$35,172.00	
510050	Administrative and management services	Project business analyst	$50,000.00	**X**
524065	Hosting Services (IAAS and SAAS)	HR assessment materials	$180,495.00	
510055	IT and network	Client operations specialist support	$15,000.00	**X**
510053	Legal services	Hearing officer MBE / EDGE 119 hearings	$5,000.00	**X**

Ohio Department of Agriculture

David T. Daniels, Director

www.agri.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$8,048,024.00**
Total Projected MBE Set-Aside Purchases:	**$1,298,615.00**
Total MBE Set-Aside Purchase Percentage:	**16.14%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Temporary personal services	$80,000.00	
510050	Administrative and management services	Temporary personal services	$40,000.00	X
528056	Advertising promotional service	Promotional / advertising	$50,000.00	X
526056	Agriculture and groundskeeping	ALB eradication survey	$3,500,000.00	
526056	Agriculture and groundskeeping	Excavating services	$30,000.00	X
526056	Agriculture and groundskeeping	Fire / security systems	$350,000.00	
526056	Agriculture and groundskeeping	Hazardous waste	$60,000.00	
526056	Agriculture and groundskeeping	Landscaping	$49,000.00	X
526056	Agriculture and groundskeeping	Pesticide disposal	$60,000.00	
526056	Agriculture and groundskeeping	Tree removal	$31,000.00	X

521073	Agriculture services	Aerial spraying	$200,000.00	
526053	Building maintenance	Building maintenance and repair	$150,000.00	
526053	Building maintenance	Building maintenance and support	$438,440.00	
526053	Building maintenance	Fire / security systems	$25,000.00	
526053	Building maintenance	HVAC maintenance / repairs	$15,000.00	
526053	Building maintenance	Painting	$12,000.00	**X**
521076	Cleaning and maintenance supplies, equipment	Building supplies	$20,000.00	
521057	Copy, print, scan, rental	Laboratory supplies	$50,000.00	
521057	Copy, print, scan, rental	Laboratory supplies	$12,000.00	
521057	Copy, print, scan, rental	Laboratory supplies	$290,000.00	**X**
521057	Copy, print, scan, rental	Laboratory supplies	$230,000.00	**X**
521057	Copy, print, scan, rental	Laboratory supplies	$1,400,000.00	
533150	Heavy equipment necessary	Grounds equipment	$15,000.00	
537152	IT development – end user equipment	Computer equipment	$45,000.00	**X**
537151	IT equipment, end user	Computers	$10,000.00	**X**
526052	Janitorial service	Window cleaning	$45,000.00	**X**
537157	Mainframe proprietary software	Computer maintenance	$175,000.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Laboratory equipment maintenance	$200,000.00	
524050	Moving expense – state employee	Moving services	$10,000.00	**X**
537159	Network / communication equipment – wireless	Telecommunication equipment	$5,000.00	
524067	Network / communication services	Telecommunication services	$54,000.00	

531150	Office equipment (not copy or print)	Office furniture	$15,000.00	
526051	Office equipment repair / maintenance	Equipment maintenance	$30,000.00	
521050	Office supply and equipment (not print)	Office supplies / paper	$130,000.00	X
532150	Passenger vehicles and trucks	Trucks / cargo vans / SUV	$66,000.00	X
510063	Personal services	Information technology – purchased personal service	$215,000.00	X
532151	Police and fire automobiles	Vehicles	$270,000.00	X
527055	Postage machine rental	Mail machine	$10,584.00	
524062	Software perpetual license < $1,000	Software less than 300	$10,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526056	Agriculture and groundskeeping	Care / planting of beds	$49,000.00	X
526056	Agriculture and groundskeeping	Removing / trimming	$31,000.00	X
526053	Building maintenance	Bromfield building	$12,000.00	X
527050	Storage rental and service	Move items to salvage	$10,000.00	X

Office of Budget and Management

Timothy S. Keen, Director

www.obm.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$1,018,500.00**
Total Projected MBE Set-Aside Purchases:	**$480,000.00**
Total MBE Set-Aside Purchase Percentage:	**47.13%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Debt collection	$50,000.00	
510050	Administrative and management services	Economic forecasting, debt management	$100,000.00	
528055	Advertising – recruitment	Advertising for job postings	$3,000.00	
526053	Building maintenance	Building and structure services and repair	$5,000.00	
526053	Building maintenance	General facility repairs	$1,000.00	
526053	Building maintenance	Miscellaneous maintenance and repairs	$20,000.00	
538150	Copy, print, scan equipment	Multi – function device replacement	$15,000.00	
521058	Hospital fees	Drug tests	$500.00	
527053	Hosting meeting seminar rent	Conferences	$2,500.00	
521085	Investigative services	Security alarm services	$500.00	
510055	IT and network	Application development consultants	$25,000.00	

510055	IT and network	RACM and Oaks upgrade assistance	$560,000.00	**X**
524061	IT development – network / communication IT service and Equipment	DP, software, mainframe maintenance	$50,000.00	
537151	IT equipment, end user	Data processing equipment – lease purchasing	$20,000.00	
537151	IT equipment, end user	Standard desktop, laptop and tablet replacement	$20,000.00	
524054	Messenger / courier – unregulated	Courier / postal services	$2,000.00	
537161	Network / communication equipment – wired	Information technology equipment	$5,000.00	
512056	Non – monetary awards under $25	Non – monetary awards – employee	$1,000.00	
527056	Office equipment and furniture rent	Office equipment and furniture (rentals)	$10,000.00	
526051	Office equipment repair / maintenance	General repairs of equipment, etc.	$15,000.00	
521050	Office supply and equipment (not print)	Office, data processing, electrical supply	$12,000.00	
510063	Personal services	Audit of Auditor of State	$42,000.00	
510060	State planned training / employee	Training	$55,000.00	
527050	Storage rental and service	Record storage	$4,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510063	Other personal services	Economic consulting	$25,000.00	
510063	Other personal services	Economic forecasting	$40,000.00	
510063	Other personal services	Audit of Auditor of State	$42,000.00	

Ohio Department of Commerce

Jacqueline T. Williams, Director
www.com.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$6,654,896.00**
Total Projected MBE Set-Aside Purchases:	**$1,361,080.00**
Total MBE Set-Aside Purchase Percentage:	**20.45%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Administrative and management service	$413,338.00	x
528057	Advertising promotional supplies	Advertising promotional supplies	$12,527.78	x
526056	Agriculture and groundskeeping	Agriculture and groundskeeping	$5,840.63	
526053	Building maintenance	Building maintenance service	$172,705.00	
536150	Cleaning and maintenance equipment	Vacuum cleaners	$3,750.00	
521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supply equipment	$46,719.00	x
523061	Commercial transportation out of state	Commercial transportation out of state	$50,000.00	x
523062	Commercial transportation out of state reimbursement	Commercial transportation	$17,195.80	
526066	Communication equipment parts and repair	Communication equipment service unregulated	$290.00	

538150	Copy, print, scan equipment	Copy, print, scan, equipment	$31,910.00	
521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment	$7,400.00	
528053	Duplicate services greater than $50	Duplicate services greater than $50	$5,000.00	x
528052	Duplicating services $50 or less	Duplicating services $50 or less	$4,000.00	
526054	Education and recreation maintenance	Education and recreation maintenance	$10,069.32	
521068	Education and recreation supply	Education and recreation supply	$31,281.00	x
536152	Educational and recreation equipment	Educational and recreational equipment	$64,053.00	x
520050	Food – wards / cadets / students, etc.	Food – wards / cadet / students	$150,000.00	
526050	Food handling equipment repair	Food handling equipment repair	$4,445.00	
520051	Food handling supplies – wards	Food handling supplies – wards	$5,180.00	x
530150	Food storage and preparation equipment	Refrigerators and freezers	$455.05	
522050	Fuel	Fuel	$17,880.00	
521072	Grounds and agriculture supplies, equipment	Grounds and agriculture supplies, equipment	$9,124.00	x
533150	Heavy equipment necessary	Trailers – DOT	$19,220.00	
527053	Hosting meeting seminar rent	Hosting meeting seminar events	$1,988.70	
537153	Information technology – centralized	Information technology equipment	$44,185.59	x
524051	Interview reimbursement	Moving – departmental	$1,000.00	
521085	Investigative services	Investigative services	$18,870.35	

521084	Investigative supplies necessary	Investigative supplies	$5,844.93	x
510055	IT and network	IT networking services	$1,095,605.00	x
526067	IT cabling, equipment service and repair	Software perpetual license < $1000	$389,025.00	x
526072	IT development – equipment / software / mainframe maintenance	IT development – equipment / software / mainframe maintenance	$162,000.00	
537156	IT development – software perpetual license > = $1,000	Software packages	$13,356.52	
526068	IT equipment – centralized repair	IT equipment – centralized repair	$170,810.00	x
521053	IT equipment < $1,000	IT equipment < $1,000 asset tagged	$5,411.00	
537151	IT equipment, end user	IT, equipment, end user	$493,398.00	x
521052	IT items < $1,000	IT items < $1,000 asset tagged	$37,569.00	x
526052	Janitorial service	Janitorial services	$21,100.51	
510052	Legal services	Legal services	$170,000.00	
523058	Lodge and meals in – state	Lodge and meal in state direct	$50,000.00	x
523065	Lodge / meals out of state	Lodge / meals out of state	$10,000.00	x
523066	Lodging out of state	Lodging out of state	$4,036.73	
521057	Medical, laboratory, therapeutic	Medical, laboratory, therapeutic	$24,326.00	x
526055	Medical, laboratory, therapy equipment maintenance	Medical, laboratory, therapeutic equipment maintenance	$21,975.00	
535150	Medical / medical laboratory / therapeutic	Medical equipment	$30,480.00	
521061	Medical / veterinarian fees – non hospital	Medical / veterinarian fees – non hospital	$2,870.00	

521092	Minor equipment / other supplies necessary	Minor equipment / other supplies	$20,986.88	x
522055	Motor vehicle rental < 3 months	Motor vehicle rental < 3 months	$347.16	
537161	Network / communication equipment – wired	Telecommunication and central systems wired	$313,006.60	
537161	Network / communication equipment – wired	Communication equipment / portable radio	$54,750.00	
512060	Non–cash awards other than lottery	Non–cash awards other than lottery	$5,449.00	
512056	Non–monetary awards under $25	Non–monetary awards under $25	$946.00	
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$101,996.80	
531150	Office equipment (not copy or print)	Desk / chairs / credenzas, etc.	$50,000.00	
527056	Office equipment and furniture rent	Office equipment and furniture	$250.25	
521050	Office supply and equipment (not print)	Office supply and equipment (not print)	$124,593.00	x
539153	Other equipment	Other equipment	$25,466.98	
525053	Other fuel types	Other fuel types	$20,313.88	
526073	Other maintenance	Other maintenance	$57,317.85	
527059	Other rentals	Other rental	$11,751.47	
532150	Passenger vehicles and trucks	Automobiles / other	$973,310.00	x
510063	Personal services	Other personal services	$135,730.00	x
536151	Power tools	Power tools	$12,904.00	x
526065	Roads, bridges, pavement, and docks	Roads, bridges, pavement and docks	$64,335.00	x
521079	Roads, bridges, trails, ground street	Roads, bridges, trails, ground street	$16,769.72	x

526070	Software maintenance	Software maintenance	$364,595.50	**X**
524062	Software perpetual license < $1,000	Term software license	$38,750.00	
537150	Software perpetual license >= $1,000	Information technology permanent software license	$86,790.24	
510060	State planned training / employee	State planned training	$40,000.00	
527050	Storage rental and service	Storage rental and service	$21,570.00	
523051	Transportation and tolls in – Ohio	Transportation and tolls in – Ohio / direct	$5,797.91	
526063	Vehicle maintenance – parts with service	Motor vehicle service and repair	$39,990.00	
522052	Vehicle parts or supplies	Vehicle parts or supplies	$38,145.39	
510061	Vendor offered training / certification fee	Consultants and contracts – train – purchased personal services	$3,000.00	
539151	Weapons and security equipment	Weapon and security equipment	$24,450.00	
521083	Weapons, ammo, security, safety	Weapons, ammo, security, safety	$87,578.79	**X**
521081	Wearing apparel – employees	Wearing apparel – employees	$57,769.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	BBS building code training courses – single source – multiple contracts	$90,000.00	
510050	Administrative and management services	Hearing officers – multiple contracts	$120,000.00	
510050	Administrative and management services	Responsible party search – investigative services	$109,000.00	X
510055	IT and network	IT Acadis database project – controlling board request	$650,000.00	X
510055	IT and network	State fire marshal classroom upgrade	$300,000.00	X
510063	Personal services	Accountant services	$12,500.00	
526070	Software maintenance	Scheduling database – software maintenance – single source – controlling board request	$80,000.00	
526070	Software maintenance	Unclaimed funds – wagers database – single source vendor – controlling board request	$50,000.00	
524062	Software perpetual license < $1,000	Software licensing / maintenance – single source – controlling board request	$50,000.00	
521081	Wearing apparel – employees	Investigators / inspectors uniform apparel	$49,000.00	

Ohio Development Services Agency

David Goodman, Director

www.development.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$13,396,300.00**
Total Projected MBE Set-Aside Purchases:	**$2,036,800.00**
Total MBE Set-Aside Purchase Percentage:	**15.20%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Temporary personnel services	$1,000,000.00	X
510050	Administrative and management services	Public relations	$225,000.00	
510050	Administrative and management services	Tourism advertising	$25,000.00	
510050	Administrative and management services	Evaluation services for Third Frontier TVSF	$400,000.00	
510050	Administrative and management services	Evaluation services for Third Frontier TCCP	$100,000.00	
510050	Administrative and management services	Evaluation services	$100,000.00	
510050	Administrative and management services	Evaluation services for pre – seed / seed plus fund	$400,000.00	
510050	Administrative and management services	Evaluation services for Edison AMP	$70,000.00	
510050	Administrative and management services	Evaluation services for Third Frontier ESP	$115,000.00	
510050	Administrative and management services	Brand architecture, creative and media services	$6,000,000.00	

510050	Administrative and management services	LL interpreting services	$8,000.00	
510050	Administrative and management services	OHC section 106 review	$120,000.00	
510050	Administrative and management services	BOSHMIS	$100,000.00	
510050	Administrative and management services	OJRS audit	$100,000.00	
510050	Administrative and management services	Coal pilot review	$30,000.00	
510050	Administrative and management services	CALF / TIP	$1,100,000.00	
510050	Administrative and management services	Independent appraiser	$170,000.00	
510050	Administrative and management services	Section 166	$125,000.00	
521070	Books, paper subscriptions, etc.	WZ web – based project management	$6,000.00	
528051	Film processing and duplicating	CD / DVD / webinar production	$20,000.00	**X**
524065	Hosting services (IAAS and SAAS)	CDUSA web server maintenance	$23,000.00	
524065	Hosting services (IAAS and SAAS)	Reel managed hosting	$10,800.00	
510055	IT and network	ICC ocean	$1,400,000.00	
510055	IT and network	ICC network administration	$410,000.00	
510055	IT and network	Miller CBA training	$10,000.00	
510055	IT and network	CAI programmer	$175,000.00	**X**
510055	IT and network	ICC business analyst	$6,000.00	
524066	IT development – hosting services (IAAS / SAAS); network / communication services	Website redevelopment and hosting	$12,000.00	**X**
510056	IT development – IT / network services	CAI product specialist	$125,000.00	

510056	IT development – IT / network services	CAI helpdesk	$115,000.00	X
510056	IT development – IT / network services	CAI ocean	$600,000.00	X
537151	IT equipment, end user	Laptops	$50,000.00	X
521053	IT equipment < $1,000	Desktops	$50,000.00	X
521092	Minor equipment / other supplies necessary	BFC Supplies	$10,000.00	X
526051	Office equipment repair / maintenance	Copier maintenance	$5,000.00	
526051	Office equipment repair / maintenance	Copier maintenance	$8,000.00	
510063	Personal services	Draft financial statements	$15,000.00	X
526070	Software maintenance	CMS tracking software	$8,100.00	
526070	Software maintenance	Dell software assurance	$12,800.00	
524062	Software perpetual license < $1,000	SalesForce	$150,000.00	
524062	Software perpetual license < $1,000	DevCraft / ASP.Net	$8,600.00	
537155	Software perpetual license >=$1000	Accunetix enterprise	$3,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521092	Minor equipment / other supplies necessary	BFC tourism supplies	$10,000	X
537155	SW perpetual license >=$1000	Accunetix enterprise	$3,000	

Ohio Department of Developmental Disabilities

John L. Martin, Director
www.dodd.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$22,079,500.00**
Total Projected MBE Set-Aside Purchases:	**$7,279,120.00**
Total MBE Set-Aside Purchase Percentage:	**32.97%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Administrative and management service	$3,560,000.00	X
528055	Advertising – recruitment	Advertising – recruitment	$5,000.00	
526056	Agriculture and groundskeeping	Agriculture and groundskeeping	$100,000.00	X
536150	Cleaning and maintenance equipment	Cleaning and maintenance equipment	$25,000.00	
521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supplies, equipment	$1,500,000.00	X
523061	Commercial transportation out of state	Airline travel – direct	$2,000.00	
526066	Communication equipment parts and repair	Communication equipment parts and repair	$10,000.00	
539150	Copy, print, scan equipment	Building and home furnishings	$100,000.00	
539153	Copy, print, scan equipment; other equipment	Other equipment	$20,000.00	X

521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment < $1,000	$1,000.00	
526054	Education and recreation maintenance	Education and recreation maintenance	$2,000.00	
521068	Education and recreation supply	Education and recreation supply	$150,000.00	**X**
536152	Educational and recreation equipment	Educational and recreation equipment	$15,000.00	
526058	Employee clothing cleaning / repair	Employee clothing cleaning / repair	$2,000.00	**X**
528051	Film processing and duplicating	Film processing and duplicating	$2,000.00	
520052	Food – state function	Food – DD Council	$6,000.00	
520050	Food – wards / cadets / students, etc.	Food – DC residents	$2,600,000.00	**X**
526050	Food handling equipment repair	Food handling equipment repair	$50,000.00	
520051	Food handling supplies – wards	Food handling supplies – DC	$200,000.00	**X**
530150	Food storage and preparation equipment	Food storage and preparation equipment	$100,000.00	**X**
524056	Freight	Freight	$1,000.00	
522050	Fuel	Fuel	$240,000.00	**X**
524052	Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight	Moving – departmental	$500.00	**X**
521072	Grounds and agriculture supplies, equipment	Grounds and agriculture supplies, equipment	$57,500.00	**X**
533150	Heavy equipment necessary	Heavy equipment necessary	$50,000.00	
527053	Hosting meeting seminar rent	Meeting space rental	$15,000.00	
521065	Independent living expenses	Independent living expenses	$1,000.00	

537153	Information technology equipment – centralized	Information technology equipment – centralized	$50,000.00	**X**
521085	Investigative services	Investigative services	$75,000.00	
521084	Investigative supplies necessary	Investigative supplies necessary	$500.00	
510055	IT and network	IT and network	$6,000,000.00	**X**
526067	IT cabling, equipment service and repair	IT cabling, equipment service, and repair	$100,000.00	**X**
524061	IT development – network / communication IT service and equipment	IT development – network / communication IT service and equipment	$2,000.00	**X**
521053	IT equipment < $1,000	IT equipment < $1,000 – asset tagged	$10,000.00	**X**
521052	IT items < $1,000	IT items < $1,000 – no asset tag	$60,000.00	**X**
526052	Janitorial service	Janitorial service	$950,000.00	**X**
510052	Legal services	Hearing examiners	$50,000.00	**X**
523058	Lodge and meals in – state	Hotels – direct	$6,000.00	
510051	Medical services	Physicians, psychiatrics, therapists	$2,200,000.00	**X**
521057	Medical, laboratory, therapeutic	Medical / medical laboratory / therapeutic	$50,000.00	**X**
521057	Medical, laboratory, therapeutic	Medical, laboratory, therapeutic	$225,000.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Medical, laboratory, therapeutic equipment maintenance	$10,000.00	
521061	Medical / veterinarian fees – non hospital	Medical / veterinarian fees – non hospital	$50,000.00	
524054	Messenger / courier – unregulated	Messenger / courier – unregulated	$1,000.00	
521092	Minor equipment / other supplies necessary	Minor equipment / other supplies necessary	$10,000.00	

537161	Network / communication equipment – wired	Network / communication equipment wired	$50,000.00	
537159	Network / communication equipment – wireless	Network / communication equipment wireless	$5,000.00	
526059	Non – employee clothing clean / repair	Non – employee clothing clean / repair	$22,000.00	
521080	Non – medical laboratory / tests	Non – medical laboratory / tests	$10,000.00	
512056	Non – monetary awards under $25	Non / monetary awards under 25	$1,000.00	
531150	Office equipment (not copy or print)	Office equipment	$35,000.00	**X**
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$10,000.00	
521050	Office supply and equipment (not print)	Office supplies	$125,000.00	**X**
525053	Other fuel types	Other fuel types	$10,000.00	
526073	Other maintenance	Other maintenance	$100,000.00	
532150	Passenger vehicles and trucks	Passenger vehicles and trucks	$110,000.00	**X**
510063	Personal services	Cosmetologist, speakers	$80,000.00	**X**
524058	Postage / mail sorting services	Postage / mail sorting services	$500.00	
536151	Power tools	Power tools	$40,000.00	
528050	Printing and binding	Printing and binding	$2,000.00	
539151	Publications, AV material	Weapons and security equipment	$12,000.00	
526060	Recording devices maintenance / repair	Recording devices maintenance / repair	$1,000.00	
510057	Research services	Research services	$5,000.00	
526065	Roads, bridges, pavement, docks	Roads, bridges, pavement, docks	$200,000.00	

521079	Roads, bridges, trails, ground street	Roads, bridges, trails, grounds	$50,000.00	**X**
526070	Software maintenance	Software maintenance	$350,000.00	**X**
524062	Software perpetual license < $1,000	Software perpetual license < $1,000	$100,000.00	**X**
537155	Software perpetual license >=$1000	Software perpetual license >= $1000	$1,000,000.00	**X**
510060	State planned training / employee	State planned training / employee	$25,000.00	**X**
527050	Storage rental and service	Record storage	$40,000.00	
524063	Term software license	Term software license	$100,000.00	**X**
523073	Transportation non – employee	Transportation non – employee	$500.00	
526063	Vehicle maintenance – parts with service	Vehicle maintenance – parts with service	$45,000.00	**X**
522052	Vehicle parts or supplies	Vehicle parts or supplies	$60,000.00	**X**
521064	Wards – personal supplies	Wards – personal supplies	$600,000.00	**X**
521083	Weapons, ammo, security, safety	Weapons, ammo, security, safety	$40,000.00	**X**
521081	Wearing apparel – employees	Wearing apparel – employees	$7,000.00	
521082	Wearing apparel – non – employee	Wearing apparel non – employee	$150,000.00	**X**
512055	Non – monetary awards over $25	Non – monetary awards over $25	$1,000.00	
521063	Funeral charges	Funeral charges	$22,000.00	
521071	Livestock, poultry, and fish supply	Livestock, poultry and fish supplies	$3,000.00	**X**
522058	Vehicle insurance	Vehicle insurance	$2,000.00	
529072	Financial service fees	Financial service fees	$1,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	To be determined – strategically aligned projects	$3,560,000.00	
526053	Building maintenance	Fire alarm monitoring and inspections	$10,000.00	
526052	Janitorial service	Geese control	$5,000.00	
526052	Janitorial service	Pest control	$2,100.00	
510052	Legal services	Hearing examiners	$50,000.00	X
510051	Medical services	Physician	$33,572.00	
510051	Medical services	Psychologist	$62,400.00	
510051	Medical services	Physical therapy	$110,500.00	
510051	Medical services	Speech	$23,625.00	
510051	Medical services	Occupational therapy	$43,250.00	
510051	Medical services	Mobile clinical services	$4,000.00	
510051	Medical services	Psychiatrists	$143,520.00	
510051	Medical services	Dental services	$25,000.00	
510051	Medical services	Physician on call	$45,000.00	
510051	Medical services	Psychiatrist	$10,000.00	
510051	Medical services	Audiology services	$6,000.00	
510051	Medical services	Dental services	$6,000.00	
510051	Medical services	Physical therapy	$82,000.00	
510051	Medical services	Psychology services	$125,000.00	
510051	Medical services	Psychiatrists / psychologist	$59,280.00	
510051	Medical services	Psychologist	$133,120.00	X
510051	Medical services	Psychiatrist	$79,872.00	

510051	Medical services	Physical and occupational therapy	$37,544.00	
510051	Medical services	Medical director	$55,864.00	
510051	Medical services	On – call physician	$8,314.00	
510051	Medical services	Physician services	$175,469.00	
510051	Medical services	Psychology services	$28,700.00	
510051	Medical services	Dental services	$31,460.00	
510051	Medical services	Vision / audiology services	$3,000.00	
510051	Medical services	Audiology services	$7,400.00	
510051	Medical services	Dental services	$27,300.00	
510051	Medical services	Physical therapy	$57,200.00	
510051	Medical services	Psychiatrist	$62,400.00	
510051	Medical services	Dental services	$41,600.00	
510051	Medical services	Psychologist	$151,400.00	
510051	Medical services	Back – up physician	$17,381.00	
510051	Medical services	Medical director	$75,587.00	
510051	Medical services	Psychologist	$69,300.00	
510051	Medical services	Psychiatrist	$84,240.00	
510051	Medical services	Audiology services	$7,100.00	
510051	Medical services	Dental services	$22,880.00	
510051	Medical services	Psychiatric services	$12,000.00	
510051	Medical services	Medical director	$110,000.00	
510051	Medical services	Occupational therapy	$15,445.00	
510051	Medical services	Dental services	$13,612.00	
510051	Medical services	Audiology services	$3,688.00	
510051	Medical services	Psychiatrist	$30,000.00	
510051	Medical services	Physical therapy	$16,500.00	

510051	Medical services	Speech and language pathology	$17,152.00	
510063	Personal services	Cosmetologist	$5,000.00	
510063	Personal services	Cosmetologist	$5,000.00	
510063	Personal services	Cosmetologist	$5,000.00	
510063	Personal services	Cosmetologist	$5,000.00	
510063	Personal services	Cosmetologist	$20,000.00	**X**
510063	Personal services	Cosmetologist	$8,370.00	

Ohio Environmental Protection Agency

Craig W. Butler, Director
www.epa.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$8,020,000.00**
Total Projected MBE Set-Aside Purchases:	**$1,372,800.00**
Total MBE Set-Aside Purchase Percentage:	**17.11%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Management services	$70,000.00	
526053	Building maintenance	Building maintenance	$40,000.00	X
526063	Building maintenance	Vehicle parts and service	$50,000.00	
521076	Cleaning and maintenance supplies, equipment	Maintenance supplies and cleaning	$10,000.00	
523061	Commercial transportation out of state	Direct payment for travel	$30,000.00	
523062	Commercial transportation out of state reimbursement	Reimbursement for commercial transportation	$20,000.00	
538150	Copy, print, scan equipment	Copiers, scanners and printers	$70,000.00	X
539153	Copy, print, scan equipment; other equipment	Equipment not classified above	$60,000.00	
521051	Copy / print / scan equipment < $1,000	Printing copying scanning supplies	$10,000.00	
521068	Education and recreation supply	Educational supplies	$10,000.00	

536152	Educational and recreation equipment	Televisions, radios	$30,000.00	
526061	Environmental and structure supplies	Environmental land remediation	$2,200,000.00	
520052	Food – state function	Food for state event	$30,000.00	
524056	Freight	Shipping costs	$20,000.00	
533150	Heavy equipment necessary	Equipment – heavy	$10,000.00	
537153	Information technology equipment – centralized	Equipment for information technology	$120,000.00	**X**
521085	Investigative services	Investigation services	$20,000.00	
510055	IT and network	Information technology network services	$1,960,000.00	**X**
526067	IT cabling, equipment service and repair	IT cable maintenance and repair	$30,000.00	
510056	IT development – IT / network services	Information technology development	$270,000.00	**X**
524061	IT development – network / communication IT service and equipment	IT communications and network	$10,000.00	
537151	IT equipment, end user	Desktop and laptop computers	$190,000.00	**X**
521052	IT items < $1,000	Information technology maintenance items	$100,000.00	**X**
510052	Legal services	Legal environmental services	$20,000.00	
521057	Medical, laboratory, therapeutic	Laboratory and medical supplies	$600,000.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Minor laboratory equipment	$130,000.00	
535150	Medical / medical laboratory/ therapeutic	Laboratory equipment	$500,000.00	**X**
521061	Medical / veterinarian fees – non hospital	Medical monitoring	$50,000.00	

521092	Minor equipment / other supplies necessary	Other supplies and equipment	$10,000.00	
521080	Non – medical laboratory / tests	Laboratory testing	$10,000.00	
531150	Office equipment (not copy or print)	Office equipment except for print and copy	$120,000.00	**X**
526051	Office equipment repair / maintenance	Repair of office equipment	$80,000.00	
521050	Office supply and equipment (not print)	Office supplies	$150,000.00	**X**
526073	Other maintenance	Other maintenance	$100,000.00	
532150	Passenger vehicles and trucks	Cars and trucks	$300,000.00	**X**
510063	Personal services	Miscellaneous personal service	$20,000.00	
510057	Research services	Environmental research	$250,000.00	
526070	Software maintenance	Maintenance for software	$50,000.00	**X**
524062	Software perpetual license < $1,000	Desktop and laptop software	$70,000.00	**X**
537155	Software perpetual license >= $1000	Permanent software licenses for IT	$30,000.00	
510060	State planned training / employee	Training of Environmental Protection Agency employees	$70,000.00	
527050	Storage rental and service	Records and other storage	$20,000.00	
522052	Vehicle parts or supplies	Motor vehicle parts	$20,000.00	
521083	Weapons, ammo, security, safety	Safety supplies	$20,000.00	
521081	Wearing apparel – employees	Employee clothing	$40,000.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526053	Building maintenance	Building maintenance	$40,000.00	X
538150	Copy, print, scan equipment	Copiers, scanners and printers	$70,000.00	X
521057	Medical, laboratory, therapeutic	Laboratory and medical supplies	$600,000.00	X
535150	Medical / medical laboratory / therapeutic	Laboratory equipment	$500,000.00	X
521081	Wearing apparel – Employees	Employee clothing	$40,000.00	X

Ohio Department of Health

Richard Hodges, Director
www.odh.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$33,627,433.00**
Total Projected MBE Set-Aside Purchases:	**$5,199,406.00**
Total MBE Set-Aside Purchase Percentage:	**15.46%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Administrative and management services temporary personnel	$17,928,852.00	X
524055	Armored car service	Armored car service	$14,689.00	
521070	Books, paper subscriptions, etc.	Subscriptions, periodicals pamphlets newspaper training films	$50,000.00	
538150	Copy, print, scan equipment	Purchase / lease equipment copying, printing unit cost more than $1,000	$10,000.00	X
521057	Copy, print, scan, rental	Purchase of medical supplies and instruments for laboratory	$3,750,835.00	X
521068	Education and recreation supply	Educational and recreational supplies and equipment	$27,277.00	X
536152	Educational and recreation equipment	Educational and recreational supplies and equipment unit cost more than $1,000	$24,000.00	
524056	Freight	Freight and shipping charges	$47,000.00	X
527053	Hosting meeting seminar rent	Hosting meeting, seminars rental space	$125,311.00	

537153	Information technology equipment – centralized	IT equipment – mainframe unit cost more than $1,000	$150,000.00	**X**
537153	Information technology equipment – centralized	IT equipment and peripherals with unit cost more than $1,000 (servers, UPS etc.)	$150,000.00	**X**
521085	Investigative services	Investigative services – drug and alcohol testing	$19,580.00	
510055	IT and network	Full time / temporary it services consultants, telecommunications personal services	$3,000,000.00	**X**
510056	IT development – IT / network services	IT development – specific IT services – system analysis, planning, network and telecommunications	$54,460.00	**X**
524061	IT and IT development - network / communication IT services and equipment network	Network and communication services	$6,280.00	**X**
524061	IT and IT development - network / communication IT services and equipment network	IT development expense only	$6,140.00	
521053	IT equipment < $1,000	IT equipment less than $1,000 (asset tag required)	$161,835.00	**X**
537151	IT equipment, end user	Purchase of IT equipment with unit cost more than $1000 (desktops, laptops etc.)	$200,000.00	**X**
521052	IT items < $1,000	IT items and replacement parts with unit cost less than $1000 (no asset tag required)	$17,137.00	**X**
510052	Legal services	Legal services available for bid	$288,533.00	**X**
510053	Legal services	Legal services assigned	$13,000.00	
510051	Medical services	Medical services	$1,690,748.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Service charges, parts and services provided by vendor for medical, therapeutic equipment	$315,000.00	

512069	Membership dues	Memberships	$87,999.00	
521092	Minor equipment / other supplies necessary	Minor supplies and equipment less than $1000 not listed anywhere	$208,283.00	**X**
537161	Network / communication equipment – wired	Network and telecommunications equipment wired / wireless with cost per unit more than $1,000	$500,000.00	**X**
524067	Network / communication services	Payments for communication and network services and equipment wired / wireless, installation etc.	$1,000,000.00	**X**
526067	Network / communication services	Repair, maintenance and service for IT cabling, equipment, etc.	$120,000.00	**X**
521080	Non – medical laboratory / tests	Purchase of non – medical tests a test kits including environmental tests	$3,039.00	**X**
531150	Office equipment (not copy or print)	Office equipment purchased / leased unit cost more than $1,000 (desks, chairs, tables, etc.)	$55,000.00	**X**
526051	Office equipment repair / maintenance	Office equipment maintenance and service (copiers, fax machines, etc.)	$10,000.00	**X**
521050	Office supply and equipment (not print)	Office supplies under $1,000 (pens, pencils, tape, staples, etc.)	$327,464.00	**X**
526073	Other maintenance	Service charges, parts and services provided by vendor for maintenance and/or modification	$73,245.00	**X**
510063	Personal services	Personal services not classified under 510050 / 510051	$311,196.00	**X**
524059	Postage	Payments made for U.S. postage	$40,000.00	
524058	Postage / mail sorting services	Replenish postage	$70,000.00	

510057	Research services	Research services	$530,248.00	**X**
526070	Software maintenance	Software maintenance	$1,600,000.00	**X**
524062	Software perpetual license < $1,000	Software license less than $1,000 per unit cost	$22,211.00	**X**
537155	Software perpetual license >=$1,000	Software licenses more than $1,000 per unit cost	$320,000.00	**X**
510060	State planned training / employee	Seminars, registration fees, training classes, etc.	$106,136.00	
524063	Term software license	Term software license purchased on an annual basis	$192,770.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	This is the learning management system for ODH preparedness. Service provided includes maintenance, testing, performance enhancements, debugging / error correction, and application hosting. The contractor will ensure that OHIO TRAIN is running 24 hours a day, 7 days a week by monitoring the server and data center 24/7.	$184,150.00	
510050	Administrative and management service	Vendor will provide software and technical support for the Ohio Public Health Communication System (OPHCS) system, which is the state's HAN system.	$115,377.00	
510050	Administrative and management service	Language translation services / telephone interpretation	$5,000.00	
510050	Administrative and management service	Provide syndromic surveillance data and analysis for ODH and local health departments	$385,000.00	
510050	Administrative and management service	Provide syndromic surveillance data and analysis for ODH and local health departments	$48,000.00	
537151	IT equipment, end user	Department Operations Center computer equipment / workstations	$180,000.00	
537151	IT equipment, end user	Replacement of Department Operations Center Display System	$150,000.00	
510052	Legal services available for bid	Administer Sec. 119 hearings	$250,000.00	

510052	Legal services available for bid	Minnesota Department of Public Health – HPP	$4,375.00	
510052	Legal services available for bid	Contractor / vendor will work with and help county coroners for the recommending / updating of plans.	$49,700.00	
510052	Legal services available for bid	This contract will support the maintenance of generators, including testing, inspecting, repairing, and the refurbishing of portable electric generators.	$15,326.00	
510052	Legal services available for bid	Provide warehouse for HPP and SNS medical countermeasures activity. Contract includes rent. Warehouse includes training rooms and will store HPP disaster response medical units and mobile morgue assets, along with SNS medical supplies and materials.	$8,247.00	
510052	Legal services available for bid	Annual and preventive maintenance on the mobile medical asset trailers jacking up each trailer releasing the brakes, spinning the wheels, and applying the brakes to avoid issues, such as, but not limited to, brake failure, flat bearings, and tire dry–rot. Assets will be used to transport medical materiel to healthcare organizations to assist with surge ability	$3,000.00	
510052	Legal services available for bid	Inventory management	$63,600.00	
521057	Medical, laboratory, therapeutic	Collect NBS specimens from birth hospitals and deliver to lab overnight	$275,000.00	
521057	Medical, laboratory, therapeutic	Reagents and supplies for laboratory testing	$55,000.00	

521057	Medical, laboratory, therapeutic	Reagents and supplies for lab testing	$92,400.00	
526073	Other maintenance	Perform maintenance on ODH MARCS radios. Motorola will demonstrate successful operability of the radio after repair has been completed.	$118,200.00	
	Contact Agency	Subscription Service for voice activated MARCS radios for the Ohio Department of Health Total Units=132 portable MARCS radios at $240 = $31,680, 4 control stations at $480 = $1,920 for a total of $33,600	$30,500.00	

Ohio Department of Insurance

Lt. Governor Mary Taylor, Director

www.insurance.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$2,564,900.00**
Total Projected MBE Set-Aside Purchases:	**$837,500.00**
Total MBE Set-Aside Purchase Percentage:	**32.65%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Rate review and actuarial analysis	$450,000.00	
528056	Advertising promotional service	Media buy for OSHIIP	$300,000.00	X
523061	Commercial transportation out of state	Commercial transportation out of state	$25,000.00	
537153	Information technology equipment – centralized	Information technology equipment – centralized	$105,000.00	X
510055	IT and network	IT consultant	$1,000,000.00	X
526067	IT cabling, equipment service, and repair	IT cabling, equipment service, and repair	$3,200.00	
521053	IT equipment < $1,000	IT equipment < $1,000 – asset tagged	$6,500.00	
537151	IT equipment, end user	IT equipment, end user	$26,500.00	
521052	IT items < $1,000	IT items < $1,000 – no asset tag	$10,500.00	
526052	Janitorial service	Janitorial service	$5,200.00	
510052	Legal services	Hearing officers and court reporters	$62,000.00	

531150	Office equipment (not copy or print)	Office equipment (not copy or print)	$40,000.00	
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$36,000.00	
521050	Office supply and equipment (not print)	Office supply and equipment (not print)	$45,000.00	
526073	Other maintenance	Other maintenance	$40,000.00	
527059	Other rentals	Other rentals	$1,000.00	
526070	Software maintenance	Software maintenance	$380,000.00	X
524062	Software perpetual license < $1,000	Software perpetual license < $1,000	$1,000.00	
537155	Software perpetual license >= $1,000	Software perpetual license >= $1,000	$17,000.00	
510060	State planned training / employee	State planned training / employee	$1,000.00	
527050	Storage rental and service	Storage rental and service	$10,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Hearing officer	$45,000.00	X

Ohio Department of Job and Family Services

Cynthia C. Dungey, Director
www.jfs.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$101,465,598.00**
Total Projected MBE Set-Aside Purchases:	**$17,268,460.00**
Total MBE Set-Aside Purchase Percentage:	**17.02%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	0A1043 – 1 Xerox State and local Solutions Inc.	$16,572,684.00	
510050	Administrative and management services	Administrative hearings	$39,636.00	X
510050	Administrative and management services	CSP901210 – 1 laboratory corporation	$34,555.00	
510050	Administrative and management services	CSP906113 – 1 Sagamore Institute Inc.	$43,048.00	
528057	Advertising promotional supplies	Advertising / promotional	$19,130.00	
526053	Building maintenance	Building maintenance and repairs	$506,605.00	
526053	Building maintenance	Warehouse / factory maintenance	$56,855.00	
521076	Cleaning and maintenance supplies, equipment	RS902313 – 1 WW Grainger Inc.	$11,597.00	
521076	Cleaning and maintenance supplies, equipment	STS511 WW Grainger Inc.	$11,958.87	

523061	Commercial transportation out of state	Travel	$9,260.00	
510065	Education / training services – wards	Ohio child welfare training program	$5,670,662.00	
524056	Freight	OT902910 – 1 EE Ward Moving and Storage Co. LLC	$30,960.00	**X**
510055	IT and network	0A1040 Monster Inc.	$4,987,637.00	
510055	IT and network	0A1065 Xerox State and Local Solutions Inc.	$3,885,667.00	
510055	IT and network	0A1070 Advocate Consulting Group Ltd.	$823,500.00	
510055	IT and network	0A1076 Xerox State and Local Solutions Inc.	$6,533,694.00	
510055	IT and network	0A1094 CGI Technologies and Solutions Inc.	$2,664,270.00	
510055	IT and network	0A1097 Computer Aid Inc.	$5,355,968.00	**X**
510055	IT and network	0A1107 CGI Technologies and Solutions Inc.	$925,932.00	
510055	IT and network	0A1110 Ventech Solutions	$645,480.00	**X**
526067	IT cabling, equipment service, and repair	ACQ1009 Lighthouse Solutions Group	$34,555.00	
510056	IT development – IT / network services	0A1048 CGI Technologies and Solutions Inc.	$11,415,966.00	
537160	IT development – network / communication equipment – wireless	STS073	$8,613.00	**X**
526068	IT equipment – centralized repair	0A1082 Sivic Solutions Group LLC	$627,319.00	
537151	IT equipment, end user	IT equipment	$250,964.00	**X**
537151	IT equipment, end user	Information and technology services	$241,903.00	
526052	Janitorial service	CSP909114-1 Elytus LTD	$674.00	
526052	Janitorial service	Janitorial	$9,309.00	

526052	Janitorial service	RS902408 – 3 Waste Management of Ohio	$479.00	
510052	Legal services	Court reporting	$39,398.00	**X**
510051	Medical services	CSP901212 – 1 Alere Toxicology Services Inc.	$537.00	
510051	Medical services	RS901812 – 2 Armstrong and Okey Inc.	$3,983.00	
521057	Medical, laboratory, therapeutic	Medical / drug tests	$7,496.00	
524054	Messenger / courier	RS900709 – 2 United Parcel Service	$173.00	
531150	Office equipment (not copy or print)	Micrographic equipment	$12,522.00	
526051	Office equipment repair / maintenance	Office furniture maintenance / repair	$7,101.00	
526051	Office equipment repair / maintenance	STS096	$481,130.00	
526051	Office equipment repair / maintenance	STS033 IT equipment and services	$17,146,380.00	**X**
521050	Office supply and equipment (not print)	RS902114 office supplies	$231,754.00	**X**
521050	Office supply and equipment (not print)	Miscellaneous items, services, supplies, etc. (Paycard purchases)	$290,135.00	
510063	Personal services	Centralized paternity registry	$1,873,086.00	
510063	Personal services	Random moment sampling	$157,748.00	
510063	Personal services	RS902212 temporary personal services	$246,618.00	**X**
510063	Personal services	Transcribing / transcription	$11,561.00	
510063	Personal services	STS738 Language Line Services Inc.	$35,045.00	
526070	Software maintenance	Software maintenance	$623,405.00	
526070	Software maintenance	0A1108 DELL / Microsoft	$715,668.00	

526070	Software maintenance	0A1131-2 Sophisticated Systems Inc.	$457,289.00	X
526070	Software maintenance	Software licenses	$113,271.00	X
537155	Software perpetual license >=$1,000	MMA / MLA license agreements	$16,233,051.00	X
521081	Wearing apparel – employees	Uniforms	$6,819.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	FFATA verification and review	$6,000.00	
510050	Administrative and management services	Connecting the dots conference – youth in foster care conference	$20,000.00	
510050	Administrative and management services	Monitor ODJFSs compliance with (CPOE) Child Protection Oversight Evaluation	$9,000.00	
510050	Administrative and management services	Operation of citizens review board	$20,012.00	
510050	Administrative and management services	Ohio comprehensive assessment and planning model – interim solution	$383,209.50	
510050	Administrative and management services	Ohio comprehensive assessment and planning model – interim solution – coordinator	$75,000.00	
510050	Administrative and management services	Customize ROM reports a reporting software	$75,000.00	
510050	Administrative and management services	Development of a LOC – Level of Care tool for Ohio	$4,000.00	
510050	Administrative and management services	CTF – training	$21,825.00	

510050	Administrative and management services	CTF – purchases of pin – wheels (at reduced rate for chapters)	$14,364.00	
510050	Administrative and management services	CPA to review financial operation in child support Payment Analysis and Reconciliation (PAAR) unit.	$25,000.00	**X**
510050	Administrative and management services	Fatherhood county training	$10,000.00	
510050	Administrative and management services	Fatherhood county training	$10,000.00	
510050	Administrative and management services	Fatherhood county training	$10,000.00	
510050	Administrative and management services	Fatherhood county training	$10,000.00	
510050	Administrative and management services	Fatherhood coaching for counties	$12,000.00	
510050	Administrative and management services	1–800 number	$12,000.00	
528057	Advertising promotional supplies	Marketing items for OhioMeansJobs	$10,000.00	**X**
521070	Books, paper subscriptions, etc.	State and Federal Legislative news	$11,618.00	
521070	Books, paper subscriptions, etc.	Online subscription (e.g., Gongwer)	$10,000.00	
521070	Books, paper subscriptions, etc.	Court web access	$12,000.00	
526053	Building maintenance	Air conditioning units 4200 and 4020	$25,000.00	
526053	Building maintenance	Generator maintenance 4200 and 4020	$5,000.00	
526053	Building maintenance repairs	HVAC maintenance Youngstown	$3,510.00	
526053	Building maintenance repairs	Roof maintenance Youngstown	$1,420.00	
526053	Building maintenance repairs	Elevator maintenance Youngstown	$2,640.00	

526057	Factory, warehouse maintenance	Lift equipment and repair warehouse	$8,000.00	
510055	IT and network	Administrative hearing examiner	$49,960.00	**X**
510055	IT and network	Administrative hearing examiner	$49,960.00	**X**
510055	IT and network	Administrative hearing examiner	$49,960.00	**X**
526052	Janitorial service	Secure document destruction	$10,000.00	
526052	Janitorial service	Genoa portable toilet waste disposal	$1,592.00	
526052	Janitorial service	Snow removal Youngstown	$9,000.00	
526052	Janitorial service	Landscaping services Genoa	$1,274.00	
526052	Janitorial service	Pest control Youngstown	$340.20	
510052	Legal services	Court reporter	$35,000.00	**X**
510052	Legal services	Court reporter	$10,000.00	**X**
526073	Other maintenance	Maispace furniture services	$150,000.00	**X**
526070	Software maintenance	LMI statistical data – SOLI indicators	$25,000.00	
526070	Software maintenance	Auto – CAD	$2,755.26	
524062	Software perpetual license < $1,000	LMI subscription	$3,200.00	
510061	Vendor offered train / certification fee	Forklift training for warehouse staff	$1,760.00	

Ohio Department of Medicaid

John B. McCarthy, Director
www.medicaid.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$179,744,273.00**
Total Projected MBE Set-Aside Purchases:	**$28,987,774.00**
Total MBE Set-Aside Purchase Percentage:	**16.13%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Actuarial services	$4,061,512.00	X
510050	Administrative and management services	Translation services	$5,000.00	X
510050	Administrative and management services	Statistician	$30,000.00	
510050	Administrative and management services	Retrospective review of hospital claims	$2,465,187.00	
510050	Administrative and management services	Financial modeling	$7,500,000.00	X
510050	Administrative and management services	Requirements for replacement of claims processing system	$7,000,000.00	X
510050	Administrative and management services	Project management / task orders	$2,500,000.00	X
510050	Administrative and management services	External quality review for managed care	$6,500,000.00	X
510050	Administrative and management services	State Innovation Model and SIM	$2,450,000.00	X
510050	Administrative and management services	Third party recoveries	$5,500,000.00	

510050	Administrative and management services	Operation of consumer hotline and managed care enrollment services	$16,580,000.00	
510050	Administrative and management services	Case management	$29,000,000.00	**X**
510050	Administrative and management services	Financial management services	$800,000.00	**X**
510050	Administrative and management services	Quality of life surveys	$729,000.00	**X**
510050	Administrative and management services	Project manager	$117,000.00	**X**
510050	Administrative and management services	DSH audits	$1,200,000.00	**X**
521070	Books, paper subscriptions, etc.	Medicare Crossover claims	$70,503.00	
526053	Building maintenance	Building services	$15,000.00	**X**
523061	Commercial transportation out of state	Out of state travel	$11,000.00	**X**
510055	IT and network	Telephony migration	$559,500.00	**X**
510055	IT and network	MITS IV and V	$8,070,000.00	**X**
510055	IT and network	Database and website for BIP Program	$500,000.00	**X**
510055	IT and network	Project management / task orders (PBM)	$350,000.00	
510055	IT and network	Pharmacy benefit manager transition	$5,000,000.00	
510055	IT and network	Pharmacy benefit manager new	$7,000,000.00	**X**
510055	IT and network	IT transition / waves	$5,600,000.00	x
510056	IT development – IT / network services	Fiscal cost allocation system	$800,000.00	**X**
510056	IT development – IT / network services	MITS Operation	$61,783,413.00	**X**
510056	IT development – IT / network services	System to support case management services	$2,500,000.00	

510056	IT development – IT / network services	Electronic visit verification	$7,500,000.00	**X**
521053	IT equipment < $1,000	Security supplies	$1,400.00	**X**
537151	IT equipment, end user	Portable scanners for field staff	$4,800.00	**X**
521069	IT technical subscriptions	IT expertise and analysis	$154,500.00	
521069	IT technical subscriptions	Security software maintenance	$1,500.00	
510052	Legal services	Court reporting services	$40,000.00	**X**
510052	Legal services	Legal testimony on audits	$33,000.00	
510051	Medical services	Hearing examiners	$150,000.00	**X**
510051	Medical services	Reviews of claims and medical determinations	$30,000.00	**X**
510051	Medical services	Medical technical advisors	$295,000.00	**X**
510051	Medical services	Disability determinations	$10,000,000.00	
510051	Medical services	Pharmacy specialists (DUR)	$10,200.00	
510051	Medical services	Pharmacist (DUR Chair)	$60,000.00	
521061	Medical / veterinarian fees – non hospital	HR medical testing	$3,500.00	**X**
524052	Moving – departmental	Moving expenses	$5,000.00	**X**
510063	Personal services	Recovery audit contract	$4,000,000.00	**X**
528050	Printing and binding	Promotional items	$5,000.00	**X**
528050	Printing and binding	Printing of forms, etc.	$42,200.00	**X**
510057	Research services	Medicaid adult quality data (QIP)	$50,000.00	
526070	Software maintenance	Legal software license	$1,000.00	
524063	Term software license	Software licenses / maintenance (e.g., Adobe, Visio, Project)	$313,500.00	**X**

521081	Wearing apparel – employees	Security uniforms	$2,300.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Actuarial services to support rate setting	$4,061,512.00	X
510050	Administrative and management services	Statistical services	$30,000.00	
510050	Administrative and management services	Retrospective review of hospital claims	$2,465,187.00	X
510050	Administrative and management services	Expert assistance for Medicaid business initiatives	$7,500,000.00	X
510050	Administrative and management services	Requirements for replacement of claims processing system	$7,000,000.00	X
510050	Administrative and management services	External quality review services for managed care	$6,500,000.00	X
510050	Administrative and management services	Identify and recover claims to be paid by other insurers	$5,500,000.00	
510050	Administrative and management services	Operation of consumer hotline and managed care enrollment services	$16,580,000.00	X
510050	Administrative and management services	Disproportionate share hospital audits	$1,200,000.00	X
523061	Commercial transportation out of state	Out of state travel	$11,000.00	X
510055	IT and network	Database and website for BIP Program	$1,000,000.00	X
510052	Legal services	Legal testimony on audits	$33,000.00	
510051	Medical services	Hearing examiners for ORC 119 hearings	$150,000.00	X
510051	Medical services	Reviews of claims and medical determinations	$30,000.00	X
510051	Medical services	Various licensed medical professionals for prior authorization reviews	$295,000.00	X

510051	Medical services	Case development and disability determinations	$5,000,000.00	**X**
510051	Medical services	Drug utilization board and committee	$10,200.00	
510051	Medical services	DUR committee director	$60,000.00	
510063	Personal services	Federally mandated RAC services	$4,000,000.00	**X**
510057	Research services	Medicaid adult quality data	$50,000.00	

Ohio Department of Mental Health and Addiction Services

Tracy J. Plouck, Director
www.mha.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$29,642,003.00**
Total Projected MBE Set-Aside Purchases:	**$6,606,757.00**
Total MBE Set-Aside Purchase Percentage:	**22.29%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Temporary laborer, office assistants	$10,000.00	
510050	Administrative and management services	Advanced level medical providers	$517,655.24	X
510050	Administrative and management services	Temporary laborer, office assistants	$69,400.00	X
528055	Advertising – recruitment	Newspaper advertisement for recruitment	$45,540.00	
528055	Advertising – recruitment	Newspaper advertisement for recruitment	$20,000.00	X
526056	Agriculture and groundskeeping	Groundskeeping services	$61,000.00	
526056	Agriculture and groundskeeping	Groundskeeping tractor, snowplow repairs	$38,000.00	X
526056	Agriculture and groundskeeping	Repair facility equipment, i.e., compressors, pumps	$40,000.00	
510054	Architect and engineer services	Design firm for building update for air handling / fire system / reconfiguration	$40,000.00	X

521070	Books, paper subscriptions, etc.	Subscriptions, pamphlets, newspapers	$39,000.00	**X**
526053	Building maintenance	Building maintenance services and PM agreements (AC, pest control, medical equipment, etc.)	$300,000.00	**X**
526053	Building maintenance	HVAC and miscellaneous. service	$50,000.00	
526053	Building maintenance	Building maintenance services and PM Agreements (AC, pest control, medical equipment, etc.)	$485,000.00	
526053	Building maintenance	Fire alarm contract	$50,000.00	
526053	Building maintenance	Remodel restrooms	$90,000.00	**X**
536150	Cleaning and maintenance equipment	Laundry equipment / washers	$750.00	**X**
536150	Cleaning and maintenance equipment	Laundry equipment / dryers	$750.00	**X**
521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supplies	$232,000.00	**X**
521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supplies	$413,451.00	**X**
521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supplies	$460,000.00	**X**
523061	Commercial transportation out of state	Commercial transportation	$1,171.00	
523061	Commercial transportation out of state	Commercial transportation	$8,291.00	
526066	Communication equipment parts and repair	Communication equipment repair	$750.00	
526066	Communication equipment parts and repair	Communication equipment repair	$5,200.00	

521051	Copy / print / scan equipment < $1,000	Copying machine service	$2,781.00	
521051	Copy / print / scan equipment < $1,000	Copying machine service	$13,855.94	**X**
527057	Copy, print, scan, rental	Copy, print, scan, rental	$1,092.00	
521056	Drugs	Drugs (purchased locally)	$2,500.00	
521068	Education and recreation supply	Cable, writing tablets	$24,587.36	**X**
521068	Education and recreation supply	Recreation supplies	$67,111.00	**X**
521068	Education and recreation supply	Cable, writing tablets	$1,000.00	**X**
526058	Employee clothing cleaning / repair	Clothing maintenance repair	$4,184.00	
526058	Employee clothing cleaning / repair	Clothing maintenance repair	$800.00	**X**
528051	Film processing and duplicating	Film processing and duplicating	$1,800.00	
520052	Food – state function	Food handling supplies	$6,012.00	
520050	Food – wards / cadets / students, etc.	Food service	$4,972,728.00	**X**
526050	Food handling equipment repair	Stoves and grills	$3,200.00	
520051	Food handling supplies – wards	Food handling supplies	$32,098.00	**X**
520051	Food handling supplies – wards	Food handling supplies	$2,000.00	**X**
520051	Food handling supplies – wards	Food handling supplies	$140,000.00	
524056	Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight	Freight	$17,524.00	**X**

524056	Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier and freight	UPS and delivery services	$60,000.00	
560059	Goods – resale – all other	Medical supplies / personal care / supplies	$4,500,000.00	**X**
521072	Grounds and agriculture supplies, equipment	Salt, weed killer, fertilizer	$7,500.00	**X**
521072	Grounds and agriculture supplies, equipment	Salt, weed killer, fertilizer	$2,000.00	
533150	Heavy equipment necessary	Groundskeeping Gator	$15,000.00	
521058	Hospital fees	Hospital services	$285,000.00	
527053	Hosting meeting seminar rent	Hosting meeting seminar rent	$15,588.50	
537153	Information technology equipment – centralized	Information technology equipment – centralized	$8,040.00	
521085	Investigative services	Unarmed security services at CSN	$39,812.00	
510055	IT and network	IT and network services	$1,011,581.00	**X**
510055	IT and network	IT services for development of customer ordering system	$150,000.00	**X**
526067	IT cabling, equipment service and repair	IT cabling, equipment and repair	$10,000.00	**X**
526067	IT cabling, equipment service and repair	IT cabling, equipment and repair	$2,076.06	**X**
526072	IT development – equipment / software / mainframe maintenance	IT development – equipment / software / mainframe maintenance	$8,865.00	**X**
510056	IT development – IT / network services	IT development services	$170,000.00	**X**
526068	IT equipment – centralized repair	IT equipment – centralized repair	$996.00	
521053	IT equipment < $1,000	Data processing supplies and equipment	$2,878.72	**X**

537151	IT equipment, end user	IT equipment, end user	$849,400.00	**X**
521052	IT items < $1,000	Data processing supplies and equipment	$22,815.00	**X**
521052	IT items < $1,000	Data processing supplies and equipment	$26,572.60	**X**
521052	IT items < $1,000	Data processing supplies and equipment	$22,500.00	**X**
526052	Janitorial service	Carpet cleaning, pest control	$18,500.00	**X**
526052	Janitorial service	Laundry services	$389,316.00	**X**
510052	Legal services	Legal services available for bid	$6,876.00	**X**
510052	Legal services	Legal services available for bid	$72,592.60	
533151	Livestock	Building maintenance – service	$53,726.00	**X**
533151	Livestock	Groundskeeping chain saw and BackPack blower	$800.00	**X**
523065	Lodge / meals out of state	Lodging – out state	$22,327.90	
523058	Lodge and meals in – state	Lodging – in state	$5,771.00	**X**
523058	Lodge and meals in – state	Lodging – in state	$14,348.56	
521061	Medical / veterinarian fees – non hospital	Non – hospital medical / drug tests, X-rays	$270,000.00	
521061	Medical / veterinarian fees – non hospital	Non – hospital medical / drug tests, X-rays	$8,028.00	**X**
521061	Medical / veterinarian fees – non hospital	Non – hospital medical / drug tests, X-rays	$420,390.00	
510051	Medical services	Advanced level medical providers	$1,393,200.00	
510051	Medical services	Advanced level medical providers	$1,199,490.00	**X**
510051	Medical services	Music and art therapist	$105,000.00	

510051	Medical services	Physician staffing services	$100,000.00	
510051	Medical services	Primary care physician group	$250,000.00	
510051	Medical services	Psychiatrist fellows	$232,000.00	
510051	Medical services	Psychiatry services	$688,773.00	
510051	Medical services	Reports and testimony	$3,038.00	
510051	Medical services	Residents MDOD	$275,000.00	
510051	Medical services	Temporary pharmacist and pharmacy technicians	$548,000.00	
510051	Medical services	After-hours pharmacy	$80,000.00	
510051	Medical services	Dental	$58,000.00	**X**
510051	Medical services	Dental	$58,000.00	**X**
521057	Medical, laboratory, therapeutic	Medical and dental supplies	$201,600.00	
521057	Medical, laboratory, therapeutic	Medical, laboratory and therapeutic supplies, CPAP	$74,267.00	**X**
521057	Medical, laboratory, therapeutic	Laboratory testing	$58,000.00	
526055	Medical, laboratory, therapy equipment maintenance	Medical, laboratory and therapeutic maintenance repairs (PM agreement)	$17,738.00	
521090	Merchandise packing and manufacturing supplies	Blister cards, labels, sealers, tape, pallet wrap	$40,000.00	
521090	Merchandise packing and manufacturing supplies	Merchandise packaging and manufacturing supplies	$1,070.00	**X**
524054	Messenger / courier	Messenger	$2,000.00	
521092	Minor equipment / other supplies necessary	Minor equipment / other supplies necessary	$2,000.00	**X**
521092	Minor equipment / other supplies necessary	Minor equipment	$1,000.00	
524052	Moving – departmental	Moving – departmental	$43,860.00	**X**
537159	Network / communication equipment – wired	Telecommunication and central systems wired	$194.50	**X**

524067	Network / communication services	Cable, phones, radios	$50,000.00	X
526059	Non–employee clothing clean / repair	Non–employee clothing clean / repair	$25,515.00	X
521080	Non–medical laboratory / tests	Non–medical laboratory / tests	$5,764.00	
532150	Office equipment (not copy or print)	Extended length vans for delivery	$60,000.00	X
527056	Office equipment and furniture rent	Office equipment rental	$10,000.00	
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$1,885.00	X
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$4,045.00	
521050	Office supply and equipment (not print)	Office supplies	$590,560.00	X
526073	Other maintenance	Maintenance agreement	$250,000.00	X
526073	Other maintenance	Maintenance agreement	$113,024.00	X
510063	Personal services	Cosmetology services for patients	$20,000.00	
510063	Personal services	Epidemiologists	$68,369.00	
510063	Personal services	Peer supports	$71,400.00	
510063	Personal services	Peer supports	$7,500.00	
510063	Personal services	Security personnel services	$4,000.00	X
510063	Personal services	Transcription services	$25,000.00	X
510063	Personal services	Pre–admission screening – resident review level II	$2,500,000.00	X
510063	Personal services	Statewide utilization management	$2,100,000.00	
524058	Postage / mail sorting services	Postage	$5,000.00	
536151	Power tools	Maintenance equipment – other	$27,636.00	

528050	Printing and binding	Printing and binding	$1,130.00	
528050	Printing and binding	Printing and binding	$2,002.50	**X**
539151	Publications, AV material	Maintenance equipment – other	$7,005.00	
527059	Rentals	Rentals	$14,601.00	
527059	Rentals	Rentals	$950.00	
527059	Rentals	Floor mats	$1,200.00	
510057	Research services	Research services	$15,200.00	
510057	Research services	Research services	$19,359.80	
510057	Research services	Pharmacy review	$35,000.00	
521077	Road, bridge supply / maintenance	Ice melt pallets	$4,200.00	**X**
521077	Road, bridge supply / maintenance	Road and sidewalk salt	$6,500.00	**X**
526065	Roads, bridges, pavement, docks	Parking lot paint / patch	$200.00	
521079	Roads, bridges, trails, ground street	Road and sidewalk salt	$2,500.00	
521079	Roads, bridges, trails, ground street	Building supplies	$180,000.00	**X**
521079	Roads, bridges, trails, ground street	Building supplies	$10,408.00	
526070	Software maintenance	Software maintenance	$1,050.00	
526070	Software maintenance	Software maintenance	$342,770.50	**X**
526070	Software maintenance	Virus protection software for stand – alone PC's	$525.00	
526070	Software maintenance	LIA – pharmacy warehouse management system	$150,000.00	
524062	Software perpetual license < $1,000	Software perpetual license < $1,000	$2,498.20	**X**
510060	State planned training / employee	Training materials	$1,500.00	

510060	State planned training / employee	State planned training	$8,090.00	**X**
527050	Storage rental and service	Record storage	$21,903.26	
524063	Term software license	Term software license	$468.72	**X**
523073	Transportation non – employee	COTA bus passes for patients	$4,500.00	
523073	Transportation non – employee	Transportation	$200,000.00	**X**
526063	Vehicle maintenance – parts with service	Vehicle repair services (local garage and Voyager), car washes	$15,490.00	**X**
526063	Vehicle maintenance – parts with service	Vehicle repair services (local garage and Voyager), car washes	$8,999.58	
522052	Vehicle parts or supplies	Vehicle parts	$85,679.00	**X**
510061	Vendor offered training / certification fee	Seminars	$1,600.00	
521064	Wards – personal supplies	Patient personal supplies	$3,933.00	**X**
521064	Wards – personal supplies	Patient personal supplies	$119,000.00	**X**
521083	Weapons, ammo, security, safety	Police and fire safety supplies	$27,614.00	
521081	Wearing apparel – employees	Uniforms for staff	$18,249.00	**X**
521081	Wearing apparel – employees	Uniforms for staff	$2,000.00	
521081	Wearing apparel – employees	Uniforms for staff	$12,200.00	**X**
521082	Wearing apparel – non–employee	Patient clothing	$161,415.00	**X**
521082	Wearing apparel – non–employee	Patient clothing	$5,800.00	**X**
521082	Wearing apparel – non–employee	Uniforms for staff	$10,000.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	PPS – administrative support	$40,000.00	
510050	Administrative and management services	PPS – administrative support	$99,595.00	
510050	Administrative and management services	PPS – administrative support	$80,000.00	
510050	Administrative and management services	PPS – administrative support	$49,272.00	
510050	Administrative and management services	PPS – administrative support	$10,000.00	
526053	Building maintenance	Fence alarm / CCTV security system	$1,680.00	
526053	Building maintenance	HVAC PM	$15,000.00	
526053	Building maintenance	Kitchen equipment – annual PM and service	$15,000.00	
526053	Building maintenance	Air compressor PM	$7,500.00	
526053	Building maintenance	Boilers PM	$40,000.00	
526052	Building maintenance	Carpet cleaning	$6,500.00	X
526053	Building maintenance	Chemical water treatment / testing and supplies	$12,000.00	X
526053	Building maintenance	Backflow PM services	$1,400.00	X
526052	Building maintenance	Pest control	$12,000.00	X
526053	Building maintenance	Grease interceptors	$1,660.00	
526053	Building maintenance	Plumbing services	$25,000.00	
526053	Building maintenance	Mortiz chiller PM / service	$7,500.00	
526053	Building maintenance	Generators PM and load bank testing	$12,500.00	
526053	Building maintenance	Electrical	$10,000.00	

526053	Building maintenance	Fire alarm monitoring service / PM / repairs	$17,000.00	
526053	Building maintenance	Interior plants	$3,600.00	
526053	Building maintenance	Fertilization / weed control maintenance	$4,500.00	
526053	Building maintenance	Kosar chillers – PM service	$6,000.00	
521076	Cleaning and maintenance supplies, equipment	Housekeeping cleaning supplies	$20,000.00	
521085	Investigative services	Pendant transmitter	$7,500.00	
526052	Janitorial service	Provide professional laundry services	$85,000.00	**X**
526052	Janitorial service	Provide professional laundry services	$85,000.00	**X**
526052	Janitorial service	Housekeeping	$577,800.00	**X**
510051	Medical services	Psychiatry	$8,750.00	
510051	Medical services	Psychiatry	$90,049.00	
510051	Medical services	Psychiatry	$48,424.00	
510051	Medical services	Podiatry	$15,600.00	
510051	Medical services	Medical services	$47,250.00	
510051	Medical services	Medical services	$24,740.00	
510051	Medical services	Neurological consulting	$7,280.00	
510051	Medical services	Physician staffing services	$100,000.00	
510051	Medical services	Medical services	$75,600.00	
510051	Medical services	Forensic treatment	$31,550.00	
510051	Medical services	Psychiatrist	$50,000.00	
510051	Medical services	Nurse practitioner	$50,000.00	
510051	Medical services	Physician	$18,000.00	**X**
510051	Medical services	Psychiatrist services	$890,000.00	

510051	Medical services	Psychiatrist services	$510,000.00	
510051	Medical services	Music and art therapist	$105,000.00	
510051	Medical services	Primary care physician group	$250,000.00	
510051	Medical services	Music therapy group	$50,000.00	
510051	Medical services	Art therapy	$55,000.00	
510051	Medical services	Primary care physician group	$250,000.00	
510051	Medical services	Psychiatrist	$525,000.00	
510051	Medical services	Psychiatrist services	$525,000.00	
510051	Medical services	Dental	$58,000.00	**X**
510051	Medical services	Dental	$58,000.00	**X**
510063	Personal service	Cosmetology	$20,000.00	
510063	Personal service	Peer support	$15,000.00	
510063	Personal service	Peer support	$15,000.00	
510063	Personal service	Peer support	$12,500.00	
510063	Personal service	Peer support	$12,500.00	
510063	Personal service	Peer support	$12,500.00	
510063	Personal service	Peer support	$7,500.00	
510063	Personal service	Cosmetology	$20,000.00	
510063	Personal service	Peer support	$15,000.00	
510057	Research services	Research services	$88,000.00	
521083	Weapons, ammo, security, safety	Fire alarm inspection / equipment	$8,600.00	

Ohio Department of Natural Resources

James Zehringer, Director
www.ohiodnr.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$20,657,271.00**
Total Projected MBE Set-Aside Purchases:	**$5,790,071.00**
Total MBE Set-Aside Purchase Percentage:	**28.03%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Administrative and management services	$104,306.00	
528056	Advertising promotional service	Advertising promotional service	$33,000.00	X
528057	Advertising promotional supplies	Advertising promotional supplies	$56,503.00	X
526056	Agriculture and groundskeeping	Agriculture and groundskeeping	$344,747.00	X
521073	Agriculture services	Agriculture services	$7,352.00	
532154	Aircraft and watercraft	Aircraft and watercraft	$23,000.00	X
532154	Aircraft and watercraft	Aircraft and watercraft	$363,079.00	X
524055	Armored car service	Armored car service	$6,000.00	
521088	Background check	Background check	$54.86	
536150	Cleaning and maintenance equipment	Cleaning and maintenance equipment	$5,290.00	
521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supplies	$1,954,029.00	X

523061	Commercial transportation out of state	Commercial transportation out of state	$37,986.00	**X**
523062	Commercial transportation out of state	Commercial transportation out of state	$2,200.00	
526066	Communication equipment parts and repair	Communication equipment parts and repair	$10,000.00	
538150	Copy, print, scan equipment	Copy, print, scan equipment	$33,629.00	**X**
521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment < $1,000	$13,118.00	**X**
521068	Education and recreation supply	Education and recreation supply	$502,421.00	**X**
526054	Education and recreation maintenance	Education and recreation maintenance	$6,000.00	**X**
536152	Educational and recreation equipment	Educational and recreation equipment	$15,000.00	
526058	Employee clothing cleaning / repair	Employee clothing cleaning / repair	$1,602.00	
526057	Factory, warehouse maintenance	Factory, warehouse maintenance	$1,796.94	
560051	Food and related supplies – resale	Food and related supplies – resale	$900,000.00	**X**
526050	Food handling equipment repair	Food handling equipment repair	$4,048.00	**X**
520051	Food handling supplies – wards	Food handling supplies – wards	$1,550.00	
520052	Food – state function	Food – state function	$6,436.00	
524056	Freight	Freight	$59.00	
522050	Fuel	Fuel	$2,133,075.00	**X**
560059	Goods – resale – all other	Goods – resale – all other	$64,000.00	**X**
521072	Grounds and agriculture supplies, equipment	Grounds and agriculture supplies, equipment	$1,221,608.00	**X**
533150	Heavy equipment necessary	Heavy equipment necessary	$740,130.00	**X**

524065	Hosting services (IAAS and SAAS)	Hosting services (IAAS and SAAS)	$10,095.00	
521085	Investigative services	Investigative services	$21,240.00	**X**
521084	Investigative supplies necessary	Investigative supplies necessary	$20,108.00	**X**
510055	IT and network	IT and network	$449,096.00	**X**
537152	IT development – end user equipment	IT development – end user equipment	$6,774.00	**X**
524061	IT development – network / communication IT service and equipment	IT development – network / communication IT service and equipment	$1,876.00	
521053	IT equipment < $1,000	IT equipment < $1,000	$38,549.00	**X**
537151	IT equipment, end user	IT equipment, end user	$281,451.00	**X**
521052	IT items < $1,000	IT items < $1000	$98,770.00	**X**
526052	Janitorial service	Janitorial service	$1,216,473.00	**X**
510052	Legal services	Legal services	$102,175.00	
521071	Livestock, poultry, and fish supply	Livestock, poultry, and fish supply	$250,000.00	
523058	Lodge and meals in – state	Lodge and meals in state	$23,117.00	
523065	Lodge / meals out of state	Lodge / meals out of state	$5,128.00	
510051	Medical services	Medical services	$2,634.15	
521057	Medical, laboratory, therapeutic	Medical, laboratory, therapeutic	$138,463.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Medical, laboratory, therapy equipment maintenance	$80,412.00	**X**
535150	Medical / medical laboratory / therapeutic	Medical / medical laboratory / therapeutic	$23,586.00	
521061	Medical / veterinarian fees – non hospital	Medical / veterinarian fees – non hospital	$21,092.00	
521090	Merchandise package and manufacturing supplies	Merchandise package and manufacturing supplies	$127,243.00	**X**

524054	Messenger / courier	Messenger / courier	$65,450.00	**X**
521092	Minor equipment other supplies	Minor equipment other supplies	$143,363.00	**X**
537161	Network / communication equipment – wired	Network / communication equipment – wired	$8,488.00	
537159	Network / communication equipment – wireless	Network / communication equipment – wireless	$11,139.00	**X**
524067	Network / communication services	Network / communication services	$4,800.00	
512060	Non–cash awards other than lottery	Non–cash awards other than lottery	$7,335.27	
521080	Non–medical laboratory / tests	Non–medical laboratory / tests	$139.00	
531150	Office equipment (not copy or print)	Office equipment (not copy or print)	$80,208.00	**X**
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$225,100.00	
521050	Office supply and equipment (not print)	Office supplies	$461,667.00	**X**
522053	Oil / lubes – air and watercraft	Oil / lubes air and watercraft	$14,000.00	**X**
539153	Other equipment	Other equipment	$440,596.00	**X**
525053	Other fuel types	Other fuel types	$89,675.00	**X**
526073	Other maintenance	Other maintenance	$660,372.00	**X**
510063	Other personal service	Other personal service	$325,815.00	
527059	Other rentals	Other rentals	$55,668.00	**X**
532150	Passenger vehicles, trucks	Passenger vehicles, trucks	$2,498,730.00	**X**
524058	Postage / mail sorting services	Postage / mail sorting services	$7,638.00	
536151	Power tools	Power tools	$17,000.00	**X**
528050	Printing and binding	Printing and binding	$3,720.00	

510057	Research services	Research services	$81,330.00	
526065	Roads, bridges, pavement, docks	Roads, bridges, pavement, docks	$727,950.00	**X**
521079	Roads, bridges, trails, ground street	Roads, bridges, trails	$461,712.00	**X**
526070	Software maintenance	Software maintenance	$411,869.00	
524062	Software perpetual license < $1,000	Software perpetual license < $1,000	$153,396.00	**X**
537155	Software perpetual license >= $1,000	Software perpetual license >= $1,000	$8,500.00	**X**
510060	State planned training / employee	State planned training / employee	$47,647.00	
524063	Term software license	Term software license	$3,197.00	**X**
523073	Transportation non–employee	Transportation non–employee	$2,000.00	
523051	Transportation and tolls – in Ohio	Transportation and tolls – in Ohio	$1,462.00	**X**
526063	Vehicle maintenance – parts with service	Vehicle maintenance – parts with service	$552,049.00	**X**
522052	Vehicle parts or supplies	Vehicle parts, supplies	$595,958.00	**X**
522054	Watercraft parts supplies	Watercraft parts supplies	$54,000.00	**X**
539151	Weapons and security equipment	Weapons and security equipment	$9,886.00	**X**
521083	Weapons, ammo, security, safety	Weapons, ammo, security	$577,565.00	**X**
521082	Wearing apparel – non–employee	Wearing apparel – non–employee	$4,850.91	**X**
521081	Wearing apparel – employees	Wearing apparel – employees	$332,694.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Department of Public Safety

John Born, Director
http://publicsafety.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$137,542,011.00**
Total Projected MBE Set-Aside Purchases:	**$35,277,136.00**
Total MBE Set-Aside Purchase Percentage:	**25.65%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Consulting services – OSHP strategic plan	$3,750.00	
510050	Administrative and management services	EMS / fire coordinator	$4,000.00	
510050	Administrative and management services	EMS / fire coordinator	$7,000.00	
510050	Administrative and management services	EMS / fire coordinator	$4,000.00	
510050	Administrative and management services	EMS field inspectors	$27,000.00	
510050	Administrative and management services	EMS field inspectors	$10,000.00	
510050	Administrative and management services	EMS field inspectors	$13,500.00	
510050	Administrative and management services	EMS field inspectors	$4,000.00	
510050	Administrative and management services	EMS field inspectors	$3,500.00	
510050	Administrative and management services	EMS field inspectors	$11,500.00	

510050	Administrative and management services	EMS field inspectors	$6,000.00	
510050	Administrative and management services	EMS field inspectors	$3,000.00	
510050	Administrative and management services	EMS field inspectors	$3,500.00	
510050	Administrative and management services	EMS field inspectors	$8,000.00	
510050	Administrative and management services	EMS field inspectors	$13,000.00	
510050	Administrative and management services	EMS field inspectors	$9,500.00	
510050	Administrative and management services	EMS field inspectors	$5,000.00	
510050	Administrative and management services	EMS field Inspectors	$4,500.00	
510050	Administrative and management services	EMS field inspectors	$11,500.00	
510050	Administrative and management services	EMS field inspectors	$2,500.00	
510050	Administrative and management services	EMS field inspectors	$5,000.00	
510050	Administrative and management services	EMS field inspectors	$5,000.00	
510050	Administrative and management services	EMS field inspectors	$3,500.00	
510050	Administrative and management services	EMS field inspectors	$6,000.00	
510050	Administrative and management services	Motorcycle mechanic in Columbus	$42,000.00	
510050	Administrative and management services	Motorcycle mechanic in Columbus	$42,000.00	
510050	Administrative and management services	Off–duty officer security detail at Cambridge DX	$12,500.00	
510050	Administrative and management services	Off–duty officer security detail at Norwalk DX	$10,000.00	

510050	Administrative and management services	Off–duty officer security detail at Wapakoneta DX	$17,000.00	
510050	Administrative and management services	Off–duty officer security detail canton Reinstatement Office	$70,000.00	
510050	Administrative and management services	Off–duty officer security detail Cincinnati reinstatement office	$70,000.00	
510050	Administrative and management services	Off–duty officer security detail Cleveland reinstatement office	$70,000.00	
510050	Administrative and management services	Off–duty officer security detail Jackson reinstatement office	$70,000.00	
510050	Administrative and management services	Off–duty officer security detail Toledo reinstatement office	$70,000.00	
510050	Administrative and management services	Off–duty officer security detail Youngstown reinstatement office	$70,000.00	
510050	Administrative and management services	Ohio DRE consultant	$12,761.00	
510050	Administrative and management services	Ohio DRE consultant	$1,995.00	
510050	Administrative and management services	Ohio DRE consultant	$1,651.00	
510050	Administrative and management services	Ohio DRE consultant	$2,397.00	
510050	Administrative and management services	Ohio DRE consultant	$2,397.00	
510050	Administrative and management services	Ohio DRE consultant	$2,355.00	
510050	Administrative and management services	Ohio DRE consultant	$1,651.00	
510050	Administrative and management services	Ohio DRE consultant	$4,722.00	
510050	Administrative and management services	Ohio DRE consultant	$2,355.00	
510050	Administrative and management services	Ohio DRE consultant	$2,355.00	

510050	Administrative and management services	Ohio DRE consultant	$3,481.00	
510050	Administrative and management services	Ohio DRE consultant	$12,761.00	
510050	Administrative and management services	Ohio DRE consultant	$1,651.00	
510050	Administrative and management services	Ohio DRE consultant	$1,651.00	
510050	Administrative and management services	Ohio DRE consultant	$1,995.00	
510050	Administrative and management services	Ohio DRE consultant	$1,651.00	
510050	Administrative and management services	Ohio DRE consultant	$2,355.00	
510050	Administrative and management services	Ohio DRE consultant	$1,995.00	
510050	Administrative and management services	Ohio DRE consultant	$1,995.00	
510050	Administrative and management services	Ohio DRE consultant	$2,355.00	
510050	Administrative and management services	Ohio DRE consultant	$3,595.00	
510050	Administrative and management services	Ohio DRE consultant	$1,651.00	
510050	Administrative and management services	Ohio DRE consultant	$3,481.00	
510050	Administrative and management services	Ohio DRE consultant	$2,355.00	
528054	Advertising – legal	Advertising – legal	$32,000.00	
528056	Advertising promotional service	Advert promotional service	$2,000,000.00	
528057	Advertising promotional supplies	Advert promotional supplies	$500,000.00	
526064	Aircraft service repairs	Avionics instrumentation maintenance for OSHP aircraft maintenance	$10,000.00	

522054	Aircraft / watercraft parts / supplies	Aircraft supplies	$2,600.00	
524055	Armored car service	Armored car service	$22,000.00	
532153	Auxiliary vehicle equipment	OSHP light bars	$300,000.00	
521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
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521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
521088	Background check	Background investigator	$13,000.00	
521070	Books, paper subscriptions, etc.	On–line subscription	$182,000.00	
521070	Books, paper subscriptions, etc.	Purchase of legal books	$25,000.00	
521070	Books, paper subscriptions, etc.	Purchase publication non library	$50,000.00	
521070	Books, paper subscriptions, etc.	Subscriptions	$17,000.00	
526053	Building maintenance	Building equipment supplies and service; building improvements under $2000	$400,000.00	
526053	Building maintenance	Building maintenance – service	$2,400,000.00	
526053	Building maintenance	Preventive elevator maintenance	$50,000.00	
536150	Cleaning and maintenance equipment	Other cleaning equipment	$16,000.00	
521076	Cleaning and maintenance supplies, equipment	Blankets and bedspreads	$776,620.00	**X**
521076	Cleaning and maintenance supplies, equipment	Building equipment and maintenance supplies	$300,000.00	**X**

521076	Cleaning and maintenance supplies, equipment	Housekeeping supplies	$450,000.00	**X**
521076	Cleaning and maintenance supplies, equipment	Rental uniforms	$1,500.00	**X**
523062	Commercial transportation out of state	Commercial transportation to and from	$68,000.00	
526066	Communication equipment parts and repair	Sierra wireless equipment and service, and panorama antennas for OSHP	$1,359,418.00	**X**
538150	Copy, print, scan equipment	Copying machine	$200,000.00	
538150	Copy, print, scan equipment	Document imaging scanning processing for remittance processing	$85,000.00	
538150	Copy, print, scan equipment	Electronic letter folder	$3,000.00	
538150	Copy, print, scan equipment	Replace dot matrix printers for the Automated Title Processing System (ATPS) development	$2,000,000.00	**X**
539150	Copy, print, scan equipment	Area carpets (not wall to wall)	$50,000.00	**X**
521068	Education and recreation supply	Educational equipment and supplies	$200,000.00	**X**
521068	Education and recreation supply	Recreational supplies	$12,000.00	**X**
536152	Educational and recreation equipment	Education equipment movie projector / video camera	$20,000.00	
536152	Educational and recreation equipment	Television – VCR	$4,000.00	
526058	Employee clothing cleaning / repair	Clothing maintenance – state employee	$700,000.00	
526058	Employee clothing cleaning / repair	Professional dry cleaning and laundry services for clothing at the OSHP academy	$40,000.00	**X**
520052	Food – state function	Catered food	$1,319.10	

520052	Food – state function	Hosting meeting seminars food	$1,073.15	
520051	Food – wards / cadets / students, etc.	Food service for OSHP academy	$721,000.00	
526050	Food handling equipment repair	Food handling equipment – service	$4,000.00	
526050	Food handling equipment repair	Food handling repair	$2,000.00	
530150	Food storage and preparation equipment	Ovens – including microwaves	$2,500.00	
530150	Food storage and preparation equipment	Refrigerators and freezers	$10,000.00	
524056	Freight	Transportation of license plates and other vehicle registration materials to BMV sales locations – DPS025	$180,000.00	**X**
522050	Fuel	Fuel	$12,000,000.00	**X**
522051	Fuel tax	Gasoline / ethanol blend fuels	$50,000.00	
533150	Heavy equipment necessary	Agriculture and garden / mowers	$10,000.00	
533150	Heavy equipment necessary	Agriculture and garden / other	$10,000.00	
533150	Heavy equipment necessary	Agriculture and garden / tractors	$10,000.00	
533150	Heavy equipment necessary	Manufacturing / handling equipment	$35,000.00	
535150	Heavy equipment necessary	Laboratory equipment	$75,000.00	
524065	Hosting services (IAAS and SAAS)	EMS and trauma data systems	$164,500.00	
524065	Hosting services (IAAS and SAAS)	ODPS service desk	$400,000.00	
537153	Information technology equipment – centralized	In car arbitrators for highway patrol	$2,500,000.00	

537153	Information technology equipment – centralized	Information security plan	$500,000.00	**X**
537153	Information technology equipment – centralized	IT storage equipment refresh	$2,000,000.00	**X**
537153	Information technology equipment – centralized	Jericho (VMWare environment) upgrade	$350,000.00	
537153	Information technology equipment – centralized	Update Department of Public Safety headquarters UPS	$1,200,000.00	
521085	Investigative services	BMV / IRP security monitoring services	$889.00	
521084	Investigative supplies necessary	Canine purchase and training	$250,000.00	
521084	Investigative supplies necessary	Investigative supplies necessary	$550,000.00	
510055	IT and network	Agile Coach	$50,000.00	
510055	IT and network	BMV IT consulting services	$4,500.00	
510055	IT and network	Consultants for Automated Title Processing System (ATPS) development	$4,000,000.00	**X**
510055	IT and network	Consultants for Commercial Driver License System (CDLIS) modernization	$400,000.00	**X**
510055	IT and network	Consultants for enterprise imaging	$2,500,000.00	**X**
510055	IT and network	Consultants to add applications to image processing for remittance processing	$350,000.00	**X**
510055	IT and network	Consultants to complete phase 2 of the dealer licensing database system	$570,000.00	**X**
510055	IT and network	Consultants to conduct research and programming for the use of handheld wireless devices	$180,000.00	**X**

510055	IT and network	Consultants to implement and use development tools for load testing, QA testing, automated deployments, etc.	$250,000.00	**X**
510055	IT and network	Consultants to implement electronic renewal notice identification	$350,000.00	**X**
510055	IT and network	Consultants to implement electronic verification of title	$350,000.00	**X**
510055	IT and network	Consultants to implement fingerprint scanners at Deputy Registrar locations for the BMV	$300,000.00	**X**
510055	IT and network	Consultants to implement web design enhancements for OPLATES	$350,000.00	**X**
510055	IT and network	Consultants to provide general IT support	$1,500,000.00	**X**
510055	IT and network	Consultants to support the Ohio Law Enforcement Information System (OLEIS)	$600,000.00	**X**
510055	IT and network	Consultants for the BMV Business Applications Support Systems (BASS) Rewrite	$800,000.00	**X**
510055	IT and network	Driver License and Vehicle Registration (DL / VR) database rewrite	$2,500,000.00	**X**
510055	IT and network	Miscellaneous consultants to handle new projects	$2,000,000.00	**X**
510055	IT and network	Miscellaneous consultant requirements to implement new legislation	$1,500,000.00	**X**
510055	IT and network	Miscellaneous requirements for business analyst and quality insurance consultant	$1,500,000.00	**X**
510055	IT and network	SAS / Memex data exporter for homeland security grants processing	$25,320.00	

510055	IT and network	Veronis Datadvantage software subscription and maintenance	$8,497.50	**X**
526067	IT cabling, equipment service, and repair	International Registration Plan (IRP) full service operation	$4,386,507.00	
526067	IT cabling, equipment service, and repair	Printing of driver licenses and identification cards for the BMV	$4,500,000.00	
526067	IT cabling, equipment service, and repair	Remittance processing of mail in registrations	$280,000.00	
537160	IT development – network / communication equipment – wireless	LEADS core message system replacement	$750,000.00	**X**
537156	IT development – software perpetual license > = $1,000	Asset and Inventory Management System (AIMS) replacement	$375,000.00	
537156	IT development – software perpetual license > = $1,000	Development tools for load testing, QA testing, automated deployments, etc.	$300,000.00	**X**
537154	IT development – equipment – centralized	2 tier production environment	$500,000.00	**X**
537154	IT development – equipment – centralized	Equipment to support enterprise imaging	$3,000,000.00	**X**
537154	IT development – equipment – centralized	IT modernization	$2,500,000.00	**X**
537154	IT development – equipment – centralized	Miscellaneous equipment requirements to implement new legislation	$500,000.00	**X**
521053	IT equipment < $1,000	Replacement of PCs, laptops, tablets, iPads, etc.	$750,000.00	**X**
537151	IT equipment, end user	Acquire credit card readers for Deputy Registrars	$750,000.00	**X**
537151	IT equipment, end user	Fingerprint scanners at Deputy Registrar locations for the BMV	$300,000.00	**X**
537151	IT equipment, end user	Replace thin clients at Deputy Registrars	$1,450,000.00	**X**

537151	IT equipment, end user	Update Highway Patrol sites with Polycom HDX 7000 flat panel displays	$160,000.00	**X**
521052	IT items < $1,000	Data processing supplies and equipment	$1,800,000.00	**X**
521069	IT technical subscriptions	Technical subscriptions	$8,800.00	
526052	Janitorial service	Annual generator maintenance services at various locations throughout the state	$47,600.00	
526052	Janitorial service	Custodial service in New Philadelphia	$4,160.00	
526052	Janitorial service	Custodial services at Granville post 45	$17,680.00	
526052	Janitorial service	Custodial services at Ashland post 03	$23,439.00	
526052	Janitorial service	Custodial services at Cambridge post 30	$20,800.00	
526052	Janitorial service	Custodial services at Canfield post 50	$20,800.00	
526052	Janitorial service	Custodial services at Chardon post 28	$20,800.00	
526052	Janitorial service	Custodial services at Circleville post 65	$20,800.00	
526052	Janitorial service	Custodial services at Dayton post 57	$20,800.00	
526052	Janitorial service	Custodial services at Defiance post 20	$20,800.00	
526052	Janitorial service	Custodial services at Elyria DX	$1,632.00	
526052	Janitorial service	Custodial services at Elyria post 47	$20,800.00	
526052	Janitorial service	Custodial services at Findlay District 1 headquarters	$20,800.00	
526052	Janitorial service	Custodial services at Jackson post 40	$20,800.00	

526052	Janitorial service	Custodial services at Lancaster post 23	$17,680.00	
526052	Janitorial service	Custodial services at Lisbon post 15	$13,200.00	
526052	Janitorial service	Custodial services at Mt. Gilead post 59	$70,000.00	
526052	Janitorial service	Custodial services at New Philadelphia post 79	$20,800.00	
526052	Janitorial service	Custodial services at Norwalk post 39	$18,210.40	
526052	Janitorial service	Custodial services at Piqua post 55	$20,800.00	
526052	Janitorial service	Custodial services at Sandusky post 22	$40,000.00	
526052	Janitorial service	Custodial services at Van Wert post 81	$20,800.00	
526052	Janitorial service	Custodial services at Wapakoneta post 06	$20,800.00	
526052	Janitorial service	Custodial services at West Jefferson post 49	$30,000.00	
526052	Janitorial service	Custodial services at Xenia post 29	$22,763.00	
526052	Janitorial service	Custodial services Columbus EMA	$9,360.00	
526052	Janitorial service	Custodial services Columbus EMA	$1,839.06	
526052	Janitorial service	Custodial services Columbus EMA	$5,824.00	
526052	Janitorial service	Custodial services for New Philadelphia post	$4,500.00	
526052	Janitorial service	Custodial services in Columbus	$20,800.00	
526052	Janitorial service	Custodial services in Columbus	$22,100.00	
526052	Janitorial service	Custodial services in Columbus	$20,800.00	

526052	Janitorial service	Custodial services at Steubenville post 41	$20,800.00	
526052	Janitorial service	Dry cleaning for OSHP academy, sheets, towels, pillows, and mops	$32,000.00	**X**
526052	Janitorial service	Pickup disposal and delivery of IT equipment	$23,600.00	
526052	Janitorial service	Refuse hauling services and container rental	$50,000.00	
510052	Legal services	Court reporting	$14,000.00	
510052	Legal services	Court reporting	$44,000.00	
510052	Legal services	Court reporting	$5,000.00	
510052	Legal services	Hearing examiner	$16,000.00	
510052	Legal services	Hearing examiner	$22,250.00	
510052	Legal services	Hearing examiner	$22,250.00	
510052	Legal services	Hearing examiner	$22,250.00	
510052	Legal services	Hearing examiner	$22,250.00	
510052	Legal services	Hearing examiner	$16,000.00	
510052	Legal services	Temporary personnel services	$10,000.00	**X**
521091	License plate expenses	Aluminum substrate for license plates	$600,000.00	
521091	License plate expenses	BMV Print on Demand sticker system (POD)	$2,184,000.00	
521091	License plate expenses	Digital license plate printer system and consumable material.	$654,071.00	
521091	License plate expenses	License plate bags – DPS034	$72,500.00	**X**
521091	License plate expenses	License plate sticker system for pre – printed stickers – DPS035	$360,000.00	
521091	License plate expenses	Maintenance on license plate applicators	$6,000.00	

521091	License plate expenses	Printing system for vehicle registration forms and validation stickers	$395,000.00	
521091	License plate expenses	Retro – reflective license plate sheeting for license plates – DPS007	$1,200,000.00	
523066	Lodging out of state	Lodging out of state	$60,000.00	
526069	Mainframe hardware maintenance	Large computing maintenance	$162,000.00	**X**
526071	Mainframe proprietary software maintenance	BMV driver license exam station software maintenance	$472,000.00	
526071	Mainframe proprietary software maintenance	Mainframe proprietary software	$100,000.00	
526071	Mainframe proprietary software maintenance	Oracle Right Now software	$200,000.00	
523053	Meals with overnight in–state	Lodging – in–state travel	$150,000.00	
510051	Medical services	Medical examiner in Columbus	$60,775.00	
510051	Medical services	OSHP academy physician services	$200,000.00	
521057	Medical, laboratory, therapeutic	Medical, laboratory, therapeutic	$800,000.00	
526055	Medical, laboratory, therapy equipment maintenance	Medical laboratory therapeutic	$30,000.00	
526056	Medical, laboratory, therapy equipment maintenance	Agriculture and groundskeeping repair	$10,000.00	
526056	Medical, laboratory, therapy equipment maintenance	Agriculture and groundskeeping services	$15,000.00	
521061	Medical / veterinarian fees – non hospital	Drug testing	$32,000.00	
521061	Medical / veterinarian fees – non-hospital	Laboratory test and reports	$20,000.00	

521061	Medical / veterinarian fees – non-hospital	X–ray services	$2,800.00	
524054	Messenger / courier – unregulated	Expedited delivery of small packages	$90,000.00	
524054	Messenger / courier – unregulated	Messenger / courier unregulated	$4,500.00	
524054	Messenger / courier – unregulated	Parcel mail sort services and expedited delivery	$450,000.00	
524053	Messenger / courier – regulated	Messenger / courier regulated	$920,000.00	
524053	Messenger / courier – regulated	Transportation of OPS records	$120,000.00	**X**
523059	Miscellaneous in–state	General travel and expenses	$350,000.00	
524050	Moving expense – state employee	Moving HSHD goods – new appointment	$10,000.00	**X**
524050	Moving expense – state employee	Temporary lodging / new appointment	$10,000.00	
537161	Network / communication equipment – wired	Network upgrades	$1,500,000.00	
537161	Network / communication equipment – wired	Replace routers and switches at BMV sites	$3,000,000.00	**X**
537159	Network / communication equipment – wireless	Highway Patrol hardware replacement	$1,500,000.00	**X**
524067	Network / communication services	Wireless devices	$500,000.00	
526059	Non – employee clothing clean / repair	Professional dry cleaning and laundry services for bedding at the OSHP academy	$50,000.00	**X**
526051	Office equipment repair / maintenance	Coping machine repair parts	$1,500.00	
526051	Office equipment repair / maintenance	Coping machine service	$200,000.00	
526051	Office equipment repair / maintenance	Micrographic service	$50,000.00	
526051	Office equipment repair / maintenance	Office equipment repair	$10,000.00	

526051	Office equipment repair / maintenance	Office equipment service	$1,300,000.00	
526051	Office equipment repair / maintenance	Service and support of mail room equipment	$1,500.00	
521050	Office supply and equipment (not print)	Duplicating and paper supplies	$400,000.00	**X**
521050	Office supply and equipment (not print)	Electronic supplies	$320,000.00	**X**
521050	Office supply and equipment (not print)	Office supplies and equipment	$600,000.00	**X**
522053	Oil / lubes – air and water craft	Aircraft – oil and lubricants	$250.00	
526073	Other maintenance	BMV OPTEC screeners maintenance and repair services	$17,000.00	
524057	P.O. Box, mailing permits / costs	Mailing permits	$8,000.00	
524057	P.O. Box, mailing permits / costs	Post office box rental	$10,000.00	
532151	Police and fire automobiles	Automobiles / police and fire	$4,500,000.00	
524058	Postage / mail sorting services	First class mail presort	$41,000.00	
536151	Power tools	Maintenance equipment – other	$12,000.00	
528050	Printing and binding	Driver license (DL / ID) software and material	$5,000,000.00	
528050	Printing and binding	Forms and records – printing	$4,800,000.00	
539151	Publications, AV material	Other security equipment	$600,000.00	
539151	Publications, AV material	Weapons	$500,000.00	
526060	Recording devices maintenance / repair	Record devices maintenance and REP – DHS	$2,800.00	
526060	Recording devices maintenance / repair	Recording devices parts – DHS	$72,000.00	

529077	Reimbursements – various	Hospitals and doctors	$10,000.00	
510057	Research services	Random vehicle insurance verification	$360,000.00	
521077	Road, bridge supply / maintenance	Salt and calcium chloride for ice removal	$20,000.00	
521079	Roads, bridges, trails, ground street	Roads, bridges, trails, ground street	$42,000.00	**X**
526070	Software maintenance	EDIS Electronic Document Imaging System maintenance	$95,000.00	
526070	Software maintenance	Software maintenance	$6,000,000.00	**X**
537155	Software perpetual license >=$1,000	CPIC added to Vehicle Information System Operating System (VISOS)	$33,000.00	
537155	Software perpetual license >=$1,000	Microsoft enterprise agreement	$1,800,000.00	
537155	Software perpetual license >=$1,000	Miscellaneous modernization of older applications	$2,000,000.00	**X**
537155	Software perpetual license >=$1,000	Miscellaneous software licenses such as Varonis, Service Now and Office 365, etc.	$1,000,000.00	**X**
537155	Software perpetual license >=$1,000	Replacement of ES7600 servers	$3,000,000.00	**X**
537155	Software perpetual license >=$1,000	SPLUNK IT storage licenses	$150,000.00	**X**
510060	State planned training / employee	Chief instructor for MO	$15,000.00	
510060	State planned training / employee	Chief instructor for MO	$15,000.00	
510060	State planned training / employee	Chief instructor for MO	$15,000.00	
510060	State planned training / employee	Driver training field staff	$49,500.00	
510060	State planned training / employee	Driver training field staff	$49,500.00	

510060	State planned training / employee	EMA appraisal services	$20,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
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510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$747.50	
510060	State planned training / employee	EMA instructor services	$8,100.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	

510060	State planned training / employee	EMA instructor services	$5,000.00	
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510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$7,800.00	
510060	State planned training / employee	EMA instructor services	$4,775.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	EMA instructor services	$5,000.00	
510060	State planned training / employee	Peer observer for motorcycle Ohio	$30,000.00	
510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	
510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	
510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	

510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	
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510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	
510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	
510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	
510060	State planned training / employee	Peer observer for motorcycle Ohio	$2,800.00	
522052	Vehicle parts or supplies	Law enforcement vehicle equipment – trunk trays and partitions	$1,000,000.00	
522052	Vehicle parts or supplies	Vehicle parts and accessories	$3,000,000.00	
522052	Vehicle parts or supplies	Vehicle parts and accessories – collision	$300,000.00	
522052	Vehicle parts or supplies	Vehicle – oil and lubricants	$50,000.00	
521083	Weapons, ammo, security, safety	Ammunition	$500,000.00	
521083	Weapons, ammo, security, safety	Body armor	$800,000.00	
521083	Weapons, ammo, security, safety	Highway emergency flares (fuses)	$95,000.00	
521083	Weapons, ammo, security, safety	Law enforcement electronic control devices – tasers	$267,000.00	

521083	Weapons, ammo, security, safety	Police fire safety supplies	$1,500,000.00	
521081	Wearing apparel – employees	Floor mats	$1,500.00	
521081	Wearing apparel – employees	Uniform accessories for the Ohio highway patrol; leather accessories, sidearm duty holsters, rain and safety apparel	$145,000.00	**X**
521081	Wearing apparel – employees	Wearing apparel employees	$2,350,000.00	**X**
521081	Wearing apparel – employees	Wearing apparel / employee ID – DNR and DHS	$3,000.00	
521082	Wearing apparel – non – employee	Wearing apparel / volunteers	$1,200.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	EMS field inspectors	$162,000.00	
510050	Administrative and management services	EMS field inspectors	$60,000.00	
510050	Administrative and management services	EMS field inspectors	$81,000.00	
510050	Administrative and management services	EMS field inspectors	$24,000.00	
510050	Administrative and management services	EMS field inspectors	$21,000.00	
510050	Administrative and management services	EMS field inspectors	$69,000.00	
510050	Administrative and management services	EMS field inspectors	$36,000.00	
510050	Administrative and management services	EMS field inspectors	$18,000.00	
510050	Administrative and management services	EMS field inspectors	$21,000.00	
510050	Administrative and management services	EMS field inspectors	$48,000.00	
510050	Administrative and management services	EMS field inspectors	$78,000.00	
510050	Administrative and management services	EMS field inspectors	$57,000.00	
510050	Administrative and management services	EMS field inspectors	$30,000.00	
510050	Administrative and management services	EMS field inspectors	$27,000.00	
510050	Administrative and management services	EMS field inspectors	$69,000.00	

510050	Administrative and management services	EMS field inspectors	$15,000.00	
510050	Administrative and management services	EMS field inspectors	$30,000.00	
510050	Administrative and management services	EMS field inspectors	$30,000.00	
510050	Administrative and management services	EMS field inspectors	$21,000.00	
510050	Administrative and management services	EMS field inspectors	$36,000.00	
510050	Administrative and management services	EMS / fire coordinator	$24,000.00	
510050	Administrative and management services	EMS / fire coordinator	$42,000.00	
510050	Administrative and management services	EMS / fire coordinator	$24,000.00	

Public Utilities Commission of Ohio

Andre T. Porter, Chairman

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FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$1,112,924.00**
Total Projected MBE Set-Aside Purchases:	**$302,495.00**
Total MBE Set-Aside Purchase Percentage:	**27.18%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Administrative and management services	$33720.00	
528055	Advertising – recruitment	Advertising – recruitment	$30801.00	
528056	Advertising promotional service	Advertising promotional service	$848.00	
528057	Advertising promotional supplies	Advertising promotional supplies	$6291.00	X
526053	Building maintenance	Building maintenance	$9338.00	X
523061	Commercial transportation out of state	Commercial transportation out of state	$31280.00	X
521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment < $1,000	$3345.00	X
538150	Copy, print, scan equipment	Copy, print, scan equipment	$11043.00	X
539153	Copy, print, scan equipment; other equipment	Other equipment	$2091.00	X
527054	Hearings – room rental	Hearings – room rental	$130.00	
527054	Hearings – room rental	Hearings – room rental	$330.00	

521085	Investigative services	Investigative services	$24767.00	
526067	IT cabling, equipment service and repair	IT cabling, equipment service, and repair	$27941.00	**X**
524066	IT development – hosting services (IAAS / SAAS); network / communication services	IT development – hosting services (IAAS / SAAS);	$6134.00	
526068	IT equipment – centralized repair	IT equipment – centralized repair	$556.00	
537151	IT equipment, end user	IT equipment, end user	$27929.00	**X**
521052	IT items < $1,000	IT items < $1,000 – no asset tag	$33289.00	**X**
510052	Legal services	Legal services available for bid	$58610.00	
523065	Lodge / meals out of state	Lodge / meals out of state direct	$16897.00	
523058	Lodge and meals in – state	Lodge and meals in – state / direct	$6920.00	
521061	Medical / veterinarian fees – non hospital	Medical / veterinarian fees – non hospital	$2089.00	**X**
521092	Minor equipment / other supplies necessary	Minor equipment / other supplies necessary	$30674.00	**X**
524052	Moving – departmental	Moving – departmental	$2474.00	**X**
537159	Network / communication equipment – wireless	Network / communication equipment – wireless	$3494.00	**X**
531150	Office equipment (not copy or print)	Office equipment (not copy or print)	$9359.00	**X**
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$56911.00	**X**
521050	Office supply and equipment (not print)	Office supply and equipment (not print)	$87625.00	**X**
526073	Other maintenance	Other maintenance	$1195.00	**X**
527059	Other rentals	Other rentals	$239.00	
532150	Passenger vehicles, trucks	Passenger vehicles, trucks	$140476.00	**X**

510063	Personal services	Other personal service	$1700.00	
528050	Printing and binding	Printing and binding	$15762.00	X
526070	Software maintenance	Software maintenance	$145583.20	X
524062	Software perpetual license < $1,000	Software perpetual license < $1,000	$10413.00	X
537155	Software perpetual license >=$1,000	Software perpetual license >= $1,000	$22249.00	X
510060	State planned training / employee	State planned training / EMP	$38293.00	X
527050	Storage rental and service	Storage rental and service	$3966.00	
524063	Term software license	Term software license	$155945.00	
522052	Vehicle parts or supplies	Vehicle parts or supplies	$11314.00	X
526063	Vehicle maintenance – parts with service	Vehicle maintenance – parts with service	$8882.00	X
521083	Weapons, ammo, security, safety	Weapons, ammo, security, safety	$12313.00	
521081	Wearing apparel – employees	Wearing apparel – employees	$19708.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Board of Regents

John Carey, Chancellor
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FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$401,650.00**
Total Projected MBE Set-Aside Purchases:	**$99,504.00**
Total MBE Set-Aside Purchase Percentage:	**24.77%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521070	Books, paper subscriptions, etc.	Subscriptions	$5,000.00	
520052	Food – state function	Conference food	$5,000.00	
521058	Hospital fees	Laboratory fees	$500.00	
527053	Hosting meeting seminar rent	Conference AV	$100,000.00	
520053	Hosting meeting seminar rent	Conference graphics	$25,000.00	X
527053	Hosting meeting seminar rent	Conference decorations	$95,000.00	
527053	Hosting meeting seminar rent	Conference photography	$3,000.00	
527053	Hosting meeting seminar rent	Conference social media director	$10,000.00	
524065	Hosting services (IAAS and SAAS)	Registration software	$60,000.00	
537153	Information technology equipment – centralized	Equipment	$5,000.00	X
521052	IT items < $1,000	Electronic / DP supplies	$500.00	

524053	Messenger / courier – regulated	Courier	$750.00	
521050	Office supply and equipment (not print)	Office supplies	$14,400.00	**X**
510063	Personal services	Temporary services	$60,000.00	***X***
528050	Printing and binding	Printing	$500.00	
595051	Refunds	Conference miscellaneous	$10,000.00	
510061	Vendor offered training / certification fee	Seminars and registrations	$7,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
527053	Hosting meeting seminar rent	Conference photographer	$3,000.00	**X**
527053	Hosting meeting seminar rent	Signs, printed program guides	$25,000.00	**X**
527053	Hosting meeting seminar rent	Manage the social media	$10,000.00	
510063	Personal services	Temporary services	$60,000.00	**X**

Ohio Department of Rehabilitation and Correction

Gary C. Mohr, Director
www.drc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$92,565,292.00**
Total Projected MBE Set-Aside Purchases:	**$18,451,579.00**
Total MBE Set-Aside Purchase Percentage:	**19.93%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Contract personnel services to include medical, mental health and recovery services programming and hearing and vision impaired services within ODRC	$53,852.00	
510050	Administrative and management services	Temporary personnel services to include clerical and support services	$94,255.00	X
528055	Advertising – recruitment	Media advertising (e.g., web, newspapers, magazines) as part of the employee recruitment process	$8,720.00	
521075	Agriculture regulatory / consumer protection	Agricultural testing and evaluating to comply with consumer protection and regulatory requirements	$9,370.00	
521073	Agriculture services	Agricultural crop dusting services	$45,525.00	X
536150	Cleaning and maintenance equipment	Janitorial cleaning and maintenance equipment, laundry equipment with unit cost of $1,000 or more	$25,000.00	

536150	Cleaning and maintenance equipment	Floor maintenance equipment with unit cost of $1,000 or more	$1,126.00	
521076	Cleaning and maintenance supplies, equipment	Maintenance, janitorial, and laundry parts or supplies; tools, parts and minor purchases used in furnishing a living area with a unit cost <$1,000 (drills, saws, power generators, bedding, and other equipment)	$3,965,699.00	**X**
521076	Cleaning and maintenance supplies, equipment	Maintenance, janitorial, and laundry parts or supplies; tools, parts and minor purchases used in furnishing a living area with a unit cost <$1,000 (drills, saws, power generators, bedding, and other equipment)	$4,869,715.00	**X**
523061	Commercial transportation out of state	Commercial transportation expenses paid to vendor for travel required outside State of Ohio when state employees are conducting official state business	$15,792.00	**X**
526066	Communication equipment parts and repair	Communication equipment repairs and service by vendor to include parts and service	$31,740.00	
526066	Communication equipment parts and repair	Communication equipment repairs and service by vendor to include parts and service	$5,100.00	**X**
521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment purchases that are less than $1,000 per unit	$43,886.00	**X**
521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment purchases that are less than $1,000 per unit	$4,000.00	**X**
538150	Copy, print, scan equipment	Copy, print and scan equipment purchases with unit cost of $1,000 or more	$13,840.00	
538150	Copy, print, scan equipment	Copy, print and scan equipment purchases with unit cost of $1,000 or more	$50,552.00	

539150	Copy, print, scan equipment	Building and home furnishings with unit cost of $1,000 or more to include window treatments, window air conditioners, dehumidifiers	$3,500.00	
539153	Copy, print, scan equipment; other equipment	Purchase or lease of equipment not elsewhere classified with unit cost of $1,000 or more not elsewhere classified in above purchase / lease descriptions	$50,000.00	**X**
527057	Copy, print, scan, rental	Copy, printing, and scanning equipment rental payments to vendors annually	$74,800.00	
527057	Copy, print, scan, rental	Copy, printing, and scanning equipment rental payments to vendors annually	$271,405.00	
526054	Education and recreation maintenance	Education and recreation equipment repairs and service performed by vendor to include parts and service	$3,500.00	
521068	Education and recreation supply	Educational / recreational supplies and equipment with a per unit cost <$1,000 to include cameras, educational / entertainment media, charts, cards, games, displays, flags, sporting goods and other items used for recreational purposes	$117,569.00	**X**
521068	Education and recreation supply	Educational / recreational supplies and equipment with a per unit cost <$1,000 to include cameras, educational / entertainment media, charts, cards, games, displays, flags, sporting goods and other items used for recreational purposes	$175,358.00	**X**
536152	Educational and recreation equipment	Training tactical simulator, video equipment, educational and recreational equipment with a per unit cost of $1,000 or more	$61,990.00	
526058	Employee clothing cleaning / repair	Employee clothing cleaning and repair service performed by vendor to include supplies and labor	$2,804.00	

526057	Factory, warehouse maintenance	Factory and warehouse equipment repairs and service performed by vendor to include parts and service	$11,381.00	
526057	Factory, warehouse maintenance	Factory and warehouse equipment repairs and service performed by vendor to include parts and service	$1,692.00	
520052	Food – state function	Food – state function	$240.00	
560051	Food and related supplies – resale	Meat processing plant supplies	$7,815.00	**X**
560051	Food and related supplies – resale	Meat processing plant supplies	$601,231.00	**X**
526050	Food handling equipment repair	Food equipment repairs and service performed by vendor to include parts and service	$111,476.00	
526050	Food handling equipment repair	Food equipment repairs and service performed by vendor to include parts and service	$2,625.00	**X**
524056	Freight	Freight / shipping services	$9,274.00	
522050	Fuel	Fuel used for the operation of state leased, owned, or rented vehicles and equipment (generators, tractors, etc.).	$3,222,557.00	**X**
521063	Funeral charges	Funeral costs for wards of the state to include embalming and transportation	$59,126.00	
560059	Goods – resale – all other	Raw materials, industry shop supplies for Ohio Penal Industries (refer to OPI website for listing of products manufactured)	$401,885.00	**X**
560059	Goods – resale – all other	Raw materials, industry shop supplies for Ohio Penal Industries (refer to OPI website for listing of products manufactured)	$10,041,672.00	**X**

521072	Grounds and agriculture supplies, equipment	Seeds, grains, animal feed, shrubs, fertilizers, insecticides, soil conditioners, garden tools and equipment with unit cost of <$1,000, repair parts and maintenance supplies for agricultural and groundskeeping equipment.	$2,284,879.00	**X**
521072	Grounds and agriculture supplies, equipment	Seeds, grains, animal feed, shrubs, fertilizers, insecticides, soil conditioners, garden tools and equipment with unit cost of <$1,000, repair parts and maintenance supplies for agricultural and groundskeeping equipment.	$1,857,929.00	**X**
533150	Heavy equipment necessary	Heavy equipment / agricultural equipment purchases or leases	$876,236.00	**X**
533150	Heavy equipment necessary	Heavy equipment / agricultural equipment purchases or leases	$846,320.00	
537153	Information technology equipment – centralized	Information technology equipment and peripherals used in centralized systems to include mainframe equipment and server / storage equipment with unit cost of $1,000 or more	$19,600.00	
537153	Information technology equipment – centralized	Information technology equipment and peripherals used in centralized systems to include mainframe equipment and server / storage equipment with unit cost of $1,000 or more	$253,798.00	**X**
521085	Investigative services	Investigation services, autopsy, drug and alcohol testing, security monitoring and fire protection services not on DAS term contract	$62,066.00	
521085	Investigative services	Fire protection services; semi – annual and annual inspections as required	$47,050.00	**X**

521084	Investigative supplies necessary	Investigative supplies used peace officer / police investigative work to uncover facts (prepared transcripts, police dogs, dog food, dog training, personal protective equipment)	$6,019.00	
510055	IT and network	Data processing services to include software design, systems analysis, IT planning, and telecommunications	$38,000.00	
510055	IT and network	Data processing services to include software design, systems analysis, IT planning, and telecommunications	$454,000.00	**X**
526067	IT cabling, equipment service and repair	IT cabling / equipment repairs and service by vendor to include parts and service	$172,400.00	
526067	IT cabling, equipment service and repair	IT cabling / equipment repairs and service by vendor to include parts and service	$557,775.00	**X**
521053	IT equipment < $1,000	End–user oriented IT equipment with a per unit cost of <$1,000 to include desktops, laptops, smart phones, tablets, etc.	$10,000.00	
537151	IT equipment, end user	Computer hardware and software equipment and peripherals used in an office environment; desktops, laptops, tablets, monitors, etc. with unit cost of $1,000 or more	$549,000.00	**X**
521052	IT items < $1,000	Computer / IT Supplies; keyboards, monitors, CDs, magnetic tape data storage, cables, connectors; parts and equipment <$1,000 per unit to include network, communications when parts or equipment will be installed by agency	$99,518.00	**X**

521052	IT items < $1,000	Computer / IT Supplies; keyboards, monitors, CDs, magnetic tape data storage, cables, connectors; parts and equipment <$1,000 per unit to include network, communications when parts or equipment will be installed by agency	$145,448.00	**X**
526052	Janitorial service	Pest control services, janitorial and housekeeping equipment repairs and service performed by vendor to include parts and service	$464,297.00	**X**
526052	Janitorial service	Pest control services, janitorial and housekeeping equipment repairs and service performed by vendor to include parts and service, refuse removal services	$1,896,423.00	**X**
510052	Legal services	Legal Services	$224,363.00	**X**
521071	Livestock, poultry, and fish supply	Live domestic animals kept for use on state institutional farms; includes purchases for reproduction or breeding with unit cost of <$1,000	$190,088.00	
523058	Lodge and meals in – state	Lodging expenses paid to vendor when state employees are conducting official state business that requires overnight accommodations	$8,468.00	
526071	Mainframe proprietary software maintenance	Annual term software licensing	$45,800.00	**X**
535150	Medical / medical laboratory / therapeutic	Medical, medical laboratory and therapeutic equipment including dental equipment, X-ray machines, microscopes, oxygen equipment, ambulators, wheel chairs, physical therapy devices, etc. with unit cost of $1,000 or more	$4,528.00	**X**

535150	Medical / medical laboratory / therapeutic	Medical, medical laboratory and therapeutic equipment including dental equipment, X-ray machines, microscopes, oxygen equipment, ambulators, wheel chairs, physical therapy devices, etc. with unit cost of $1,000 or more	$3,500.00	
521061	Medical / veterinarian fees – non hospital	Medical and veterinary fees for medical tests required in completion of an agency's mission and required to complete reports for state requirements. Includes X-ray services provided by a private or public company on premises	$56,217.00	
521061	Medical / veterinarian fees – non hospital	Medical and veterinary fees for medical tests required in completion of an agency's mission and required to complete reports for state requirements. Includes X-ray services provided by a private or public company on premises	$229,258.00	
510051	Medical services	Urgent Care physician / EEG / radiology / physical therapy / mobile MRI / respiratory therapy services	$16,396,560.00	
510051	Medical services	Urgent Care physician / EEG / radiology / physical therapy / mobile MRI / respiratory therapy services	$11,294,060.0	**X**
521057	Medical, laboratory, therapeutic	Medical supplies and instruments for medical laboratory, medical and therapeutic use	$790,262.00	**X**
521057	Medical, laboratory, therapeutic	Medical supplies and instruments for medical laboratory, medical and therapeutic use	$297,794.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Medical equipment repairs and service performed by vendor to include parts and service	$84,792.00	
526056	Medical, laboratory, therapy equipment maintenance	Agricultural and groundskeeping equipment repairs and service performed by vendor to include parts and service	$16,638.00	

526056	Medical, laboratory, therapy equipment maintenance	Agricultural and groundskeeping equipment repairs and service performed by vendor to include parts and service	$1,007,526.00	
521090	Merchandise packaging and manufacturing supplies	Manufacturing, packaging materials; purchases of raw materials, subassemblies and equipment with unit cost <$1,000; includes minor safety supplies related to manufacture of end product and maintenance supplies	$651,293.00	**X**
521090	Merchandise packaging and manufacturing supplies	Manufacturing, packaging materials; purchases of raw materials, subassemblies and equipment with unit cost <$1,000; includes minor safety supplies related to manufacture of end product and maintenance supplies	$653,332.00	**X**
524054	Messenger / courier	Courier services / unregulated	$60,081.00	
521092	Minor equipment / other supplies necessary	Minor equipment with unit cost of < $1,000 and other supplies not classified in above descriptions	$3,880,024.00	
521092	Minor equipment / other supplies necessary	Recycling supplies	$5,000.00	
521092	Minor equipment / other supplies necessary	Minor equipment with unit cost of < $1,000 and other supplies not classified in above descriptions	$10,816.00	**X**
537159	Network / communication equipment – wired	Fixed station and portable radio communications equipment, wireless communication devices and fixed location transmitters with unit cost of $1,000 or more to include radio base stations and towers.	$5,000.00	
537159	Network / communication equipment – wired	Fixed station and portable radio communications equipment, wireless communication devices and fixed location transmitters with unit cost of $1,000 or more to include radio base stations and towers.	$184,000.00	

537161	Network / communication equipment – wired	Network / telecommunication equipment (wired) to include routers, data switches, domain name servers, firewalls, load balancers, multiplexers and network management devices with unit cost of $1,000 or more	$6,067.00	**X**
524067	Network / communication services	Network / communication service for wired and wireless environments; includes cost of installation, with a per unit cost of <$1,000	$2,000.00	
526059	Non–employee clothing clean / repair	Wards of state clothing and footwear cleaning and repair service performed by vendor to include supplies and labor	$10,319.00	
526059	Non–employee clothing clean / repair	Wards of state clothing and footwear cleaning and repair service performed by vendor to include supplies and labor	$26,964.00	
521080	Non–medical laboratory / tests	Water treatment plant supplies and test kits	$99,554.00	
521080	Non–medical laboratory / tests	Water treatment plant supplies and test kits	$41,200.00	
512056	Non–monetary awards under $25	Non – monetary awards under $25 to present to agency personnel	$6,411.00	
531150	Office equipment (not copy or print)	Office equipment purchases or leases with a unit cost of $1,000 or more to include industrial paper shredders (equipment not available through Ohio Penal Industries)	$2,154.00	
531150	Office equipment (not copy or print)	Office equipment purchases or leases with a unit cost of $1,000 or more to include industrial paper shredders (equipment not available through Ohio Penal Industries)	$506.00	
527056	Office equipment and furniture rent	Office equipment rentals	$1,000.00	

526051	Office equipment repair / maintenance	Office equipment repairs and service performed by vendor to include parts and service	$208,941.00	
526051	Office equipment repair / maintenance	Office equipment repairs and service performed by vendor to include parts and service	$50,342.00	
521050	Office supply and equipment (not print)	Miscellaneous office supplies not listed on DAS term contracts	$197,749.00	**X**
521050	Office supply and equipment (not print)	Office supplies to include paper, pens, calculators, adding machines, chairs, tables, toner, batteries for office operations; parts to make necessary repairs to office equipment when vendor is not paid for repair service	$1,287,873.00	**X**
526073	Other maintenance	Other maintenance repairs and service by vendor to include parts and service not elsewhere classified in above service descriptions	$2,331,108.00	**X**
526073	Other maintenance	Other maintenance repairs and service by vendor to include parts and service not elsewhere classified in above service descriptions	$1,592,848.00	**X**
532150	Passenger vehicles and trucks	Passenger vehicles / trucks	$3,800,000.00	
510063	Personal services	Other personal services not classified in above descriptions to include outside accounting, auditing and institutional services as required	$772,667.00	
510063	Personal services	Other personal services not classified in above descriptions to include outside accounting, auditing and institutional services as required	$1,324,058.00	**X**
536151	Power tools	Floor mounted or hand – held power tools used in building, grounds keeping and other maintenance with unit cost of $1,000 or more	$20,241.00	

536151	Power tools	Floor mounted or hand – held power tools used in building, grounds keeping and other maintenance with unit cost of $1,000 or more	$20,396.00	**X**
539151	Publications, AV material	Weapons and security equipment with unit cost of $1,000 or more to include firearms and other weapons, security cameras, motion sensors, etc.	$94,605.00	**X**
539151	Publications, AV material	Weapons and security equipment with unit cost of $1,000 or more to include firearms and other weapons, security cameras, motion sensors, etc.	$21,500.00	
560058	Purchased services – resale	Auto parts for Ohio Penal Industries vehicle service center when vendor completes maintenance, modification or repair of vehicles	$24,112.00	
560058	Purchased services – resale	Auto parts for Ohio Penal Industries vehicle service center when vendor completes maintenance, modification or repair of vehicles	$5,158.00	
527059	Rentals	Rental of equipment, exhibition space, wearing apparel, and other items not otherwise classified in above rental descriptions	$50,600.00	
527059	Rentals	Rental of equipment, exhibition space, wearing apparel, and other items not otherwise classified in above rental descriptions	$16,582.00	
526065	Roads, bridges, pavement, docks	Snow removal services performed by vendor	$2,500.00	
521079	Roads, bridges, trails, ground street	Gravel, sand, cement, salt and other supplies and materials used by state employees for repair or maintenance of institutional roadways, parking lots, and walkways	$847,529.00	**X**

521079	Roads, bridges, trails, ground street	Gravel, sand, cement, salt and other supplies and materials used by state employees for repair and/or maintenance of institutional roadways, parking lots, and walkways	$116,000.00	**X**
526070	Software maintenance	Software maintenance services by vendor to include detection and corrections of software errors	$5,911.00	
526070	Software maintenance	Software maintenance services by vendor to include detection and corrections of software errors	$2,266,276.00	**X**
510060	State planned training / employee	State-planned training seminars, registration fees, training classes, webinars for ODRC personnel	$51,861.00	
527050	Storage rental and service	Records storage service for the storage of records, furniture, equipment and pick up retrieval, restocking fees, destruction etc.	$194,900.00	
524063	Term software license	Term software license payments	$46,455.00	
523051	Transportation and tolls in Ohio	Commercial transportation expenses	$800.00	
523073	Transportation non–employee	Transportation expenses paid to vendor when transporting wards of State outside Ohio	$8,000.00	
523073	Transportation non –employee	Transportation expenses paid to vendor when transporting wards of State outside Ohio	$82,000.00	
526063	Vehicle maintenance – parts with service	Vehicle repairs and service performed by vendor to include parts and service	$50,513.00	**X**
526063	Vehicle maintenance – parts with service	Vehicle repairs and service performed by vendor to include parts and service	$191,765.00	
522052	Vehicle parts or supplies	Vehicle parts and supplies	$1,010,350.00	**X**
522052	Vehicle parts or supplies	Vehicle parts and supplies	$74,402.00	**X**

521064	Wards – personal supplies	Inmate personal hygiene and toilet articles, dentures, eyeglasses, hearing aids and replacement batteries, prosthetic devices to include artificial limbs, braces, and crutches	$224,492.00	**X**
521064	Wards – personal supplies	Inmate personal hygiene and toilet articles, dentures, eyeglasses, hearing aids and replacement batteries, prosthetic devices to include artificial limbs, braces, and crutches	$85,500.00	**X**
521083	Weapons, ammo, security, safety	Weapons, ammunition, safety / security supplies associated with peace officers, fire, safety, and security with unit cost of <$1,000	$730,213.00	**X**
521083	Weapons, ammo, security, safety	Weapons, ammunition, safety / security supplies associated with peace officers, fire, safety, and security with unit cost of <$1,000	$452,365.00	**X**
521081	Wearing apparel – employees	Staff uniform clothing not on DAS term contract; honor guard supplies, metal badges	$138,877.00	**X**
521081	Wearing apparel – employees	Staff uniform clothing	$810,101.00	**X**
521082	Wearing apparel – non–employee	Inmate clothing articles not on DAS term contract or available through Ohio Penal Industries	$310,980.00	**X**
521082	Wearing apparel – non–employee	Inmate undergarments, sweat garments, institutional footwear	$1,638,317.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521076	Cleaning and maintenance supplies, equipment	Lumber and related supplies as needed	$127,883.00	X
521076	Cleaning and maintenance supplies, equipment	Paint and related supplies as needed	$124,675.00	X
521076	Cleaning and maintenance supplies, equipment	Lexan / plexiglass	$42,800.00	X
527057	Copy, print, scan, rental	Copier rentals	$14,000.00	
527057	Copy, print, scan, rental	Copier purchase / lease options	$76,140.00	
510070	Counseling and day report service	Alcohol and drug treatment	$149,926.40	
510065	Education / training services – wards	Personal services – lifeline	$102,900.00	
521072	Grounds and agriculture supplies, equipment	Dairy / beverage processing chemicals	$145,628.00	X
521072	Grounds and agriculture supplies, equipment	Fencing materials	$120,000.00	X
521085	Investigative services	Fire protection services	$16,831.00	
526052	Janitorial service	Pest control services	$12,000.00	
526052	Janitorial service	Monthly pest control services	$6,000.00	X
526052	Janitorial service	Pest control services	$30,000.00	X
526052	Janitorial service	Monthly pest control services	$9,600.00	X
526052	Janitorial service	Monthly pest control services	$20,960.00	X
526052	Janitorial service	Monthly pest control services	$10,680.00	X
526052	Janitorial service	Pest control services	$11,400.00	X
526052	Janitorial service	Monthly pest control services	$13,500.00	

526052	Janitorial service	Pest / rodent control services	$3,408.00	**X**
510051	Medical services	ALP agency staffing services	$450,000.00	
510051	Medical services	ALP agency staffing services	$150,000.00	
510051	Medical services	ALP physician services	$150,000.00	
510051	Medical services	Statewide dental services	$10,682,161.00	
510051	Medical services	Statewide optometry services	$464,200.00	
510051	Medical services	Statewide optometry services	$46,125.00	
510051	Medical services	Permanent placement services	$325,000.00	
510051	Medical services	Short – term / on – call physician services	$126,825.00	
510051	Medical services	Short term physician services	$150,025.00	
510051	Medical services	Short term physician services	$91,200.00	
510051	Medical services	Physician services	$108,000.00	
510051	Medical services	Northeast regional podiatry services	$48,900.00	
510051	Medical services	Northwest regional podiatry services	$43,512.00	
510051	Medical services	Southeast / Southwest regional podiatry	$169,800.00	
510051	Medical services	Institutional physician services	$300,000.00	
510051	Medical services	Mental health services	$50,000.00	
510051	Medical services	Comprehensive radiology service	$1636,296.00	
510051	Medical services	Comprehensive physical therapy services	$344,664.00	
510051	Medical services	Physician services for urgent care	$48,000.00	
510051	Medical services	Comprehensive respiratory therapy	$80,000.00	

510051	Medical services	ALP physician services	$80,000.00	
510051	Medical services	Visually impaired blind services	$43,290.00	
510051	Medical services	Optometry services	$17,333.28	
510051	Medical services	Nurse practitioner services	$9,792.00	**X**
510051	Medical services	Medical pediatric services	$31,500.00	
510051	Medical services	Psychological services	$42,719.50	
521080	Non – medical laboratory / tests	Water / sewage treatment chemicals	$242,000.00	**X**
510063	Personal services	Billing services / correctional managed care	$603,450.00	
510063	Personal services	OCSS web – based programming	$136,400.00	
510063	Personal services	Institutional paramedic services	$35,000.00	
510063	Personal services	Deaf services coordinator services	$80,132.00	
510063	Personal services	Distance learning aid	$41,310.00	
510063	Personal services	Braille transcription services	$36,000.00	
510063	Personal services	Personal service – domestic violence counseling	$64,000.00	
510060	State planned training / employee	Training contract	$30,000.00	
510060	State planned training / employee	Armory school	$6,000.00	
522052	Vehicle parts or supplies	Oil, air, fuel filters / wiper blades / replacement bulbs	$224,000.00	**X**
521081	Wearing apparel employees	Tactical duty uniform annual distribution	$58,600.00	**X**

Ohio Department of Taxation

Joseph W. Testa, Tax Commissioner

www.tax.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$10,830,397.00**
Total Projected MBE Set-Aside Purchases:	**$3,437,340.00**
Total MBE Set-Aside Purchase Percentage:	**31.74%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521076	Cleaning and maintenance supplies, equipment	Cleaning of workstations / remodeling	$1,000.00	X
521076	Cleaning and maintenance supplies, equipment	Facilities / maintenance division miscellaneous supplies	$4,000.00	X
521068	Education and recreation supply	Headphones, projector bulbs	$3,000.00	X
521085	Investigative services	Security monitoring	$3,000.00	
527753	ISTV – enterprise computer services	Consulting	$1,000,000.00	
510055	IT and network	Consulting	$300,000.00	
510055	IT and network	Consulting	$185,120.00	X
510055	IT and network	Consulting	$1,300,000.00	X
510055	IT and network	Consulting	$9,000.00	
510055	IT and network	Consulting	$169,000.00	
510055	IT and network	Consulting	$124,000.00	
510055	IT and network	Consulting		
510055	IT and network	Consulting	$95,000.00	X

526067	IT cabling, equipment service, and repair	Cabling	$20,000.00	
526067	IT cabling, equipment service, and repair	Cabling	$15,000.00	**X**
526067	IT cabling, equipment service, and repair	Wireless hardware and software	$51,675.00	**X**
521061	Medical / veterinarian fees – non hospital	Pre – employment drug testing and random drug testing	$500.00	
521092	Minor equipment / other supplies necessary	Headset replacement	$20,000.00	**X**
521050	Office supply and equipment (not print)	Office supplies	$40,000.00	
521050	Office supply and equipment (not print)	Copy paper and duplicating supplies	$60,000.00	**X**
521050	Office supply and equipment (not print)	Office supplies with recycled content	$6,000.00	**X**
521050	Office supply and equipment (not print)	Batteries, wires	$8,000.00	**X**
510055	Software maintenance	Consulting	$132,600.00	
526070	Software maintenance	Symantec EPP maintenance	$32,595.00	**X**
526070	Software maintenance	Adtran maintenance	$1,500.00	**X**
526070	Software maintenance	Vranger maintenance	$1,500.00	**X**
526070	Software maintenance	Heartbeat maintenance	$21,400.00	
526070	Software maintenance	ArcSight maintenance	$15,100.00	
526070	Software maintenance	Mission control maintenance	$37,000.00	
526070	Software maintenance	Tripwire maintenance	$14,300.00	
526070	Software maintenance	Axway secure transport maintenance	$16,350.00	
526070	Software maintenance	Microsoft select maintenance	$210,000.00	**X**
526070	Software maintenance	Symantec service desk maintenance	$110,000.00	**X**

526070	Software maintenance	Call center maintenance	$188,500.00	
526070	Software maintenance	Hardware and software maintenance	$110,000.00	
526070	Software maintenance	CA librarian maintenance	$203,000.00	
526070	Software maintenance	Go to maintenance	$26,500.00	
526070	Software maintenance	Strobe maintenance	$33,000.00	
526070	Software maintenance	Servers hardware maintenance	$6,000.00	**X**
526070	Software maintenance	Tax discovery SWM	$7,500.00	
526070	Software maintenance	Quick modules maintenance	$82,000.00	
526070	Software maintenance	IBML IT3 maintenance	$38,500.00	
526070	Software maintenance	IBML IT5 maintenance	$55,800.00	
526070	Software maintenance	Cisco maintenance	$191,000.00	**X**
526070	Software maintenance	Ivory Assist maintenance	$25,000.00	
526070	Software maintenance	IBM software maintenance	$524,000.00	
526070	Software maintenance	Software maintenance	$1,650,000.00	
526070	Software maintenance	Serena maintenance	$30,000.00	
526070	Software maintenance	Chariot maintenance	$1,700.00	
526070	Software maintenance	Kana maintenance	$39,000.00	
526070	Software maintenance	ListServ maintenance	$5,000.00	
526070	Software maintenance	Premier support	$100,000.00	
526070	Software maintenance	Sniffer maintenance	$1,500.00	
526070	Software maintenance	Fluke maintenance	$3,607.00	
526070	Software maintenance	Oracle maintenance	$920,000.00	
526070	Software maintenance	Doc1 / EngageOne maintenance	$225,000.00	
526070	Software maintenance	DNN server maintenance	$24,000.00	
526070	Software maintenance	InfoPrint maintenance	$4,600.00	

526070	Software maintenance	BlueZone maintenance	$5,500.00	
526070	Software maintenance	Human concepts maintenance	$6,000.00	
526070	Software maintenance	Symantec SEE maintenance	$22,000.00	
526070	Software maintenance	RCA appliance maintenance	$1,600.00	
526070	Software maintenance	Varonis maintenance	$13,500.00	
526070	Software maintenance	SmartDraw maintenance	$12,000.00	
526070	Software maintenance	TreeSize maintenance	$1,700.00	X
526070	Software maintenance	SiteImprove maintenance	$6,400.00	X
526070	Software maintenance	SEI hardware maintenance	$151,000.00	X
526070	Software maintenance	IBM hardware maintenance	$260,000.00	X
526070	Software maintenance	IBM software maintenance	$66,000.00	X
526070	Software maintenance	Erwin maintenance	$10,000.00	X
526070	Software maintenance	HP QC maintenance	$30,000.00	
526070	Software maintenance	Universal Commanc maintenance	$27,000.00	
526070	Software maintenance	Pathlore maintenance	$46,000.00	
526070	Software maintenance	Teradata maintenance	$543,000.00	
526070	Software maintenance	DumpMaster maintenance	$50,000.00	
526070	Software maintenance	InfoImage maintenance	$188,000.00	
526070	Software maintenance	R & L Maintenance	$21,000.00	
526070	Software maintenance	Druva Insync maintenance	$6,700.00	X
526070	Software maintenance	Plasmon maintenance	$5,700.00	X
526070	Software maintenance	SPSS / SAS maintenance	$20,000.00	
526070	Software maintenance	Salesforce cloud	$635,450.00	X
527050	Storage rental and service	Records storage	$8,000.00	
510061	Vendor offered training / certification fee	Training	$40,000.00	X

521083	Weapons, ammo, security, safety	Ammunition for enforcement agents for mandatory target practice	$1,000.00	
521083	Weapons, ammo, security, safety	Miscellaneous supplies and equipment for enforcement agents and security personnel	$12,000.00	**X**
521081	Wearing apparel – employees	Apparel for new enforcement agents, maintenance, and security personnel	$1,000.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Department of Transportation

Jerry Wray, Director
www.dot.state.oh.us

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$140,306,375.00**
Total Projected MBE Set-Aside Purchases:	**$28,067,276.00**
Total MBE Set-Aside Purchase Percentage:	**20.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Administrative and management services	$12,831,445.00	X
528055	Advertising – recruitment	Advertising – recruitment	$13,008.00	
528056	Advertising promotional service	Advertising promotional service	$14,390.00	X
528057	Advertising promotional supplies	Advertising promotional supplies	$4,999.00	
526056	Agriculture and groundskeeping	Agriculture and groundskeeping	$391,160.00	X
521075	Agriculture regulatory / consumer protection	Agriculture regulatory / consumer protection	$1,240.00	
521073	Agriculture services	Agriculture services	$797.00	X
532153	Auxiliary vehicle equipment	Auxiliary vehicle equipment	$14,126,282.00	X
539150	Building and home furnishings	Building and home furnishings	$6,321.00	X
526053	Building maintenance	Building maintenance	$4,152,124.00	X
536150	Cleaning and maintenance equipment	Cleaning and maintenance equipment	$15,519.00	X

521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supplies, equipment	$2,938,273.00	**X**
523061	Commercial transportation out of state	Commercial transportation out of state	$68,632.00	**X**
526066	Communication equipment parts and repair	Communication equipment parts and repair	$53,173.00	
538150	Copy, print, scan equipment	Copy, print, scan equipment	$106,651.00	**X**
527057	Copy, print, scan, rental	Copy, print, scan, rental	$108,288.00	
521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment < $1,000	$7,008.00	**X**
528053	Duplicate services greater than $50	Duplicate services greater than $50	$3,579.00	
528052	Duplicating services $50 or less	Duplicating services $50 or less	$1,256.00	
526054	Education and recreation maintenance	Education and recreation maintenance	$21,170.00	
521068	Education and recreation supply	Education and recreation supply	$86,264.00	**X**
536152	Educational and recreation equipment	Educational and recreation equipment	$105,539.00	**X**
526061	Environmental and structure supplies	Environmental – land – structure – supplies	$30,811.00	**X**
526057	Factory, warehouse maintenance	Factory, warehouse maintenance	$2,651.00	
528051	Film processing and duplicating	Film processing and duplicating	$3,154.00	
520052	Food – state function	Food – state function	$3,382.00	
520050	Food – wards / cadets / students, etc.	Food – wards / cadets / students, etc.	$283.00	
526050	Food handling equipment repair	Food handling equipment repair	$43,152.00	
520051	Food handling supplies – wards	Food handling supplies – wards	$43,323.00	

530150	Food storage and preparation equipment	Food storage and preparation equipment	$8,495.00	**X**
524056	Freight	Freight	$35,088.00	
522050	Fuel	Fuel	$23,632,506.00	**X**
521072	Grounds and agriculture supplies, equipment	Grounds and agriculture supplies, equipment	$461,935.00	**X**
533150	Heavy equipment necessary	Heavy equipment necessary	$8,254,545.00	**X**
527053	Hosting meeting seminar rent	Hosting meeting seminar rent	$7,984.00	
537153	Information technology equipment – centralized	Information technology equipment – centralized	$1,414,928.00	**X**
521085	Investigative services	Investigative services	$108,490.00	**X**
521084	Investigative supplies necessary	Investigative supplies necessary	$620.00	
510055	IT and network	IT and network	$460,722.00	**X**
526067	IT cabling, equipment service and repair	IT cabling, equipment service and repair	$223,846.00	**X**
537152	IT development – end user equipment	IT development – end user equipment	$3,771.00	**X**
510056	IT development – IT / network services	IT development – IT / network services	$64,530.00	
537160	IT development – network / communication equipment – wireless	IT development – network / communication equipment – wireless	$1,205.00	
524061	IT development – network / communication IT service and equipment	IT development – network / communication IT service and equipment	$461.00	
521054	IT equipment – centralized < $1,000	IT equipment – centralized < $1,000	$2,198.00	
526068	IT equipment – centralized repair	IT equipment – centralized repair	$16,967.00	
521053	IT equipment < $1,000	IT equipment < $1,000 – asset tagged	$18,695.00	**X**
537151	IT equipment, end user	IT equipment, end user	$1,250,378.00	**X**

521052	IT items < $1,000	IT items < $1,000	$389,722.00	**X**
526052	Janitorial service	Janitorial service	$2,492,931.00	**X**
539152	Leased equipment – interest	Leased equipment – interest	$727.00	
510052	Legal services	Legal services available for bid	$200,233.00	
521091	License plate expenses	License plate expenses	$267.00	
521071	Livestock, poultry, and fish supply	Livestock, poultry, and fish supply	$620.00	
523065	Lodge / meals out of state	Lodge / meals out of state	$175,553.00	**X**
510051	Medical services	Medical services	$28,599.00	
521057	Medical, laboratory, therapeutic	Medical, laboratory, therapeutic	$5,775.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Medical, laboratory, therapeutic equipment maintenance	$16,046.00	
535150	Medical / medical laboratory / therapeutic	Medical / medical laboratory / therapeutic	$36,818.00	**X**
521061	Medical / veterinarian fees – non-hospital	Medical / veterinarian fees – non-hospital	$163,465.00	**X**
521090	Merchandise packaging and manufacturing supplies	Merchandise packaging and manufacturing supplies	$1,987.00	
524054	Messenger / courier – unregulated	Messenger / courier – unregulated	$2,269.00	
521092	Minor equipment / other supplies necessary	Minor equipment / other supplies necessary	$151,480.00	**X**
522055	Motor vehicle rental < 3 months	Motor vehicle rental < 3 months	$37,962.00	
522056	Motor vehicle rental > 3 months	Motor vehicle rental > 3 months	$621.00	
524050	Moving expense – state employee	Moving expense – state employee	$2,924.00	
524052	Moving – departmental	Moving – departmental	$1,327.00	

537161	Network / communication equipment – wired	Network / communication equipment – wired	$2,100,986.00	**X**
537159	Network / communication equipment – wireless	Network / communication equipment – wireless	$963,881.00	**X**
512060	Non–cash awards other than lottery	Non–cash awards other than lottery	$3,922.00	
521080	Non–medical laboratory / tests	Non–medical laboratory / tests	$55,178.00	**X**
531150	Office equipment (not copy or print)	Office equipment (not copy or print)	$74,397.00	**X**
527056	Office equipment and furniture rent	Office equipment and furniture rent	$1,945.00	
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$356,792.00	
521050	Office supply and equipment (not print)	Office supply and equipment (not print)	$789,245.00	**X**
522053	Oil / lubes – air and water craft	Oil / lubes – air and water craft	$11,724.00	**X**
539153	Other equipment	Other equipment	$1,462,536.00	**X**
525053	Other fuel types	Other fuel types	$7,243.00	
526073	Other maintenance	Other maintenance	$509,690.00	**X**
532150	Passenger vehicles and trucks	Passenger vehicles and trucks	$4,605,372.00	**X**
510063	Personal services	Other personal service	$1,149,500.00	**X**
524058	Postage / mail sorting services	Postage / mail sorting services	$847.00	
536151	Power tools	Power tools	$310,818.00	**X**
528050	Printing and binding	Printing and binding	$2,811.00	
527059	Rentals	Other rentals	$233,998.00	**X**
510057	Research services	Research services	$12,540.00	
533153	Road construction heavy equipment	Road construction heavy equipment	$1,305,575.00	**X**

521078	Road signs / signals	Road signs / signals	$1,080,294.00	**X**
521077	Road, bridge supply / maintenance	Road, bridge supply / maintenance	$19,234,816.00	**X**
526065	Roads, bridges, pavement, docks	Roads, bridges, pavement, docks	$2,701,847.00	**X**
521079	Roads, bridges, trails, ground street	Roads, bridges, trails, ground street	$953,610.00	**X**
526070	Software maintenance	Software maintenance	$3,871,479.00	**X**
524062	Software perpetual license < $1,000	Software perpetual license < $1,000	$35,173.00	**X**
537155	Software perpetual license >=$1,000	Software perpetual license >=$1,000	$874,575.00	**X**
510060	State planned training / employee	State planned training / employee	765,489.00	**X**
527050	Storage rental and service	Storage rental and service	$910.00	
524063	Term software license	Term software license	$867,164.00	**X**
523073	Transportation non – employee	Contractor's travel	$35,762.00	
522058	Vehicle insurance	Vehicle insurance	$2,989.00	
522052	Vehicle parts or supplies	Vehicle parts or supplies	$18,723,432.00	**X**
526063	Vehicle repair – service	Vehicle repair – service	$1,174,631.00	**X**
526062	Vehicle / weight inspection maintenance	Vehicle / weight inspection maintenance	$2,739.00	
510061	Vendor offered training / certification fee	Vendor offered training	$81,039.00	**X**
521064	Wards – personal supplies	Wards – personal supplies	$886.00	
539151	Weapons and security equipment	Weapons and security equipment	$135,788.00	**X**
521083	Weapons, ammo, security, safety	Weapons, ammo, security, safety	$815,459.00	**X**
521081	Wearing apparel – employees	Wearing apparel – employees	$127,928.00	**X**

521082	Wearing apparel – non–employee	Wearing apparel – non–employee	$800.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Department of Veterans Services

Timothy C. Gorrell, Director
www.dvs.ohio.gov/

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$9,174,197.00**
Total Projected MBE Set-Aside Purchases:	**$1,398,420.00**
Total MBE Set-Aside Purchase Percentage:	**15.24%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Temporary workers	$144,000.00	X
528055	Advertising – recruitment	Advertising – recruitment (newspapers)	$7,540.00	
528055	Advertising – recruitment	Advertising – recruitment, websites	$13,333.00	
528056	Advertising promotional service	Promotional advertising	$147,916.00	
526053	Building maintenance	Flooring installation	$321,884.00	X
521076	Cleaning and maintenance supplies, equipment	Laundry chemicals	$25,833.00	
521076	Cleaning and maintenance supplies, equipment	Cleaning supplies / disinfectants	$94,073.00	X
521076	Cleaning and maintenance supplies, equipment	Hand soap and sanitizer	$31,700.00	
521076	Cleaning and maintenance supplies, equipment	Miscellaneous maintenance supplies (lightbulbs, filters, etc.)	$1,204,267.00	X

521076	Cleaning and maintenance supplies, equipment	Miscellaneous maintenance supplies	$91,084.00	**X**
521076	Cleaning and maintenance supplies, equipment	Roll towels, trifold towels, coreless toilet paper	$49,240.00	
526066	Communication equipment parts and repair	Avaya annual maintenance	$25,099.00	
527057	Copy, print, scan, rental	Copier rental	$8,831.00	
521051	Copy / print / scan equipment < $1,000	Office supplies	$5,543.00	**X**
521068	Education and recreation supply	Resident activity supplies	$27,143.00	
520050	Food – wards / cadets / students, etc.	Food	$1,044,701.00	
520050	Food – wards / cadets / students, etc.	Food	$1,241,160.00	
520050	Food – wards / cadets / students, etc.	Dairy	$167,909.00	
520050	Food – wards / cadets / students, etc.	Produce	$52,763.00	
520050	Food – wards / cadets / students, etc.	Bread	$47,088.00	
526050	Food handling equipment repair	PM of food handling equipment	$95,144.00	
530150	Food storage and prep equipment	Dietary equipment (ovens, fridges, steamers, food carts)	$62,133.00	**X**
522050	Fuel	Fuel	$61,157.00	**X**
521072	Grounds and agriculture supplies, equipment	Groundskeeping supplies	$9,623.00	
521085	Investigative services	Security background checks	$9,151.00	
526068	IT equipment – centralized repair	Kronos maintenance (Remi Group)	$3,107.00	
537151	IT equipment, end user	Computer servers	$96,467.00	**X**

521052	IT items < $1,000	Office supplies	$18,749.00	**X**
526052	Janitorial service	Trash collection	$59,523.00	
526052	Janitorial service	Pest control	$22,053.00	**X**
510051	Medical services	Physicians	$227,151.00	
510051	Medical services	Therapy	$1,585,467.00	
521057	Medical, laboratory, therapeutic	Medical supplies	$1,394,115.00	
521057	Medical, laboratory, therapeutic	Oxygen tanks	$29,784.00	
526055	Medical, laboratory, therapy equipment maintenance	Medical equipment repair (Mainly wheelchairs)	$59,513.00	
535150	Medical / medical laboratory / therapeutic	Medical equipment (IV, spot vital sign monitor, etc.)	$191,067.00	**X**
521061	Medical / veterinarian fees – non hospital	Independent medical exams (employee)	$29,960.00	
524054	Messenger / courier – unregulated	Shipping charges (UPS)	$5,372.00	
521092	Minor equipment / other supplies necessary	Flags	$2,413.00	
531150	Office equipment (not copy or print)	HP multifunction printers	$15,400.00	**X**
526051	Office equipment repair / maintenance	Maintenance agreement on copiers	$37,173.00	
521050	Office supply and equipment (not print)	Office supplies	$140,643.00	**X**
521050	Office supply and equipment (not print)	Photo cards	$1,056.00	
510063	Personal services	Medical transcription	$30,343.00	
521079	Roads, bridges, trails, ground street	Salt	$9,745.00	
526070	Software maintenance	Software maintenance	$93,800.00	
526070	Software maintenance	ADL software maintenance	$60,000.00	

526070	Software maintenance	Microsoft licenses	$3,667.00	X
526070	Software maintenance	Software maintenance – veterans bonus program	$19,333.00	
537155	Software perpetual license >=$1000	Microsoft licenses	$11,200.00	X
527050	Storage rental and service	Record storage	$5,496.00	
522052	Vehicle parts or supplies	Vehicle repair parts	$2,825.00	
521064	Wards – personal supplies	Towels, washcloths, shirt savers	$9,809.00	
521083	Weapons, ammo, security, safety	Police security equipment	$9,335.00	X
521081	Wearing apparel – employees	Police uniforms	$11,316.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510051	Medical services	Physicians	$44,000.00	
510051	Medical services	Physicians	$44,000.00	
510051	Medical services	Physicians	$44,000.00	
510051	Medical services	Physicians	$44,000.00	
510051	Medical services	Physicians	$44,000.00	
510051	Medical services	Physicians	$44,000.00	
510051	Medical services	Physicians	$44,000.00	
510051	Medical services	Physicians	$44,000.00	

Ohio Bureau of Workers' Compensation

Steve Buehrer, Administrator
www.bwc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$26,327,354.00**
Total Projected MBE Set-Aside Purchases:	**$4,118,089.00**
Total MBE Set-Aside Purchase Percentage:	**15.64%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Temporary employees (RS902212)	$216,396.00	
526053	Building maintenance	Facilities labor and materials (STS)	$1,020,235.00	
526053	Building maintenance	Fire alarm panels (OFCC project)	$1,500,000.00	
526053	Building maintenance	HVAC (7763200108)	$145,128.00	
526053	Building maintenance	Property management of BWC HQ and parking (new)	$2,575,539.00	
526063	Building maintenance	Voyager fleet card services (CSP902405)	$338,232.00	
520052	Food – state function	Rental and leasing services for Ohio safety congress	$3,686.00	
527053	Hosting meeting seminar rent	Facility rental (STS)	$8,980.00	
537153	Information technology equipment – centralized	Computer hardware (STS)	$347,584.00	**X**
510055	IT and network	Encoder (0A1057)	$212,010.00	

510055	IT and network	IT consultants from CAI contract (0A1097)	$1,598,022.00	**X**
510055	IT and network	IT consultants from STS	$5,217,712.00	**X**
510055	IT and network	Medical repository indexing (OT900015)	$700,000.00	
510055	IT and network	Temporary employees – computer (RS902212)	$94,298.00	
526067	IT cabling, equipment service and repair	Hardware support or maintenance (STS / MMA)	$2,399,208.00	**X**
526067	IT cabling, equipment service and repair	Maintenance and support	$46,940.00	
537151	IT equipment, end user	Monitors / computers (STS)	$154,418.00	**X**
521052	IT items < $1,000	Office supplies (RS902114) general	$789.00	**X**
521052	IT items < $1,000	Office supplies (STS) keyboard, mice, monitors, etc.	$110,370.00	**X**
510051	Medical services	Temporary employees (RS902212)	$111,909.00	
521061	Medical / veterinarian fees – non hospital	Industrial hygiene lab services (CSP900115)	$159,270.00	
Various	Miscellaneous other purchases	Miscellaneous other purchases	$2,000,000.00	**X**
531150	Office equipment (not copy or print)	Office equipment (DAS) chairs	$369,703.00	
531150	Office equipment (not copy or print)	Office equipment (STS) chairs	$102,847.00	
531150	Office equipment (not copy or print)	Office supplies (RS902114) shredders	$1,709.00	**X**
532150	Office equipment (not copy or print)	Motor vehicle replacement (RS903115)	$558,345.00	**X**
526051	Office equipment repair / maintenance	Copier maintenance (STS)	$141,648.00	
526051	Office equipment repair / maintenance	Equipment maintenance (OT906110)	$32,275.00	

521050	Office supply and equipment (not print)	Computer supplies (STS)	$3,281.00	X
521050	Office supply and equipment (not print)	Office supplies (RS902114) toner	$292,199.00	X
526073	Other maintenance	Equipment recycling	$5,695.00	
510063	Personal services	Temporary employees – account clerks (RS902212)	$193,051.00	
510063	Personal services	Uniformed, armed and unarmed security guard services (RS900012)	$232,171.00	X
526070	Software maintenance	License support renewals (STS / MMA / MLA)	$3,937,842.00	X
526070	Software maintenance	Support renewal	$564,613.00	
537155	Software perpetual license >= $1000	License and support fee (STS and MLA)	$446,366.00	
510060	State planned training / employee	Training STS	$83,451.00	X
527050	Storage rental and service	Records storage (STS)	$13,381.00	
524063	Term software license	License and support fee (STS)	$100,859.00	
524063	Term software license	SSLPremium certificates (MMA)	$14,482.00	
510061	Vendor offered training / certification fee	BWC safety classes (CSP900114)	$159,800.00	
510061	Vendor offered training / certification fee	BWC safety classes (CSP902613)	$112,910.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Department of Youth Services

Harvey J. Reed, Director
www.dys.ohio.gov/

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$6,729,982.00**
Total Projected MBE Set-Aside Purchases:	**$1,148,106.00**
Total MBE Set-Aside Purchase Percentage:	**17.06%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
528055	Advertising – recruitment	Advertising – recruitment	$2,000.00	
526056	Agriculture and groundskeeping	Agriculture and groundskeeping	$6,300.00	
539150	Building and home furnishings	Building and home furnishings	$5,000.00	
526053	Building maintenance	Building maintenance repairs	$621,000.00	X
536150	Cleaning and maintenance equipment	Cleaning and maintenance equipment	$22,000.00	X
521076	Cleaning and maintenance supplies, equipment	Cleaning and maintenance supplies, equipment	$342,000.00	X
523061	Commercial transportation out of state	Commercial transportation out of state	$18,000.00	
526066	Communication equipment parts and repair	Communication equipment parts and repair	$35,000.00	X
538150	Copy, print, scan equipment	Copy, print, scan equipment	$1,000.00	X
527057	Copy, print, scan, rental	Copy, print, scan, rental	$6,000.00	

521051	Copy / print / scan equipment < $1,000	Copy / print / scan equipment < $1,000	$7,733.00	**X**
526054	Education and recreation maintenance	Education and recreation maintenance	$7,000.00	**X**
521068	Education and recreation supply	Education and recreation supply	$94,500.00	**X**
536152	Educational and recreation equipment	Educational and recreational equipment	$22,500.00	**X**
526058	Employee clothing cleaning / repair	Employee clothing cleaning / repair	$200.00	
520050	Food – wards / cadets / students, etc.	Food – wards / cadets / students, etc.	$842,000.00	**X**
526050	Food handling equipment repair	Food handling equipment repair	$49,000.00	**X**
520051	Food handling supplies – wards	Food handling supplies – wards	$60,000.00	
521072	Grounds and agriculture supplies, equipment	Grounds and agriculture supplies, equipment	$29,000.00	**X**
533150	Heavy equipment necessary	Heavy equipment necessary	$1,989.00	
521087	Home monitoring	Home monitoring	$100,000.00	
521065	Independent living expenses	Independent living expenses	$5,000.00	
537153	Information technology equipment – centralized	Information technology equipment – centralized	$38,151.00	
521085	Investigative services	Investigative services	$4,200.00	
526067	IT cabling, equipment service and repair	IT cabling, equipment service and repair	$45,000.00	
521053	IT equipment < $1,000	IT equipment < $1,000 – asset tagged	$61,000.00	**X**
537151	IT equipment, end user	IT equipment, end user	$200,000.00	**X**
521052	IT items < $1,000	IT items < $1,000 – no asset tag	$185,000.00	**X**
526052	Janitorial service	Janitorial service	$121,000.00	**X**

521091	License plate expenses	License plate expenses	$500.00	
523058	Lodge and meals in–state	Lodge and meals in–state	$45,000.00	
523065	Lodge / meals out of state	Lodge / meals out of state	$20,000.00	
523107	Lodging out of state	Lodging out of state	$3,000.00	
510051	Medical services	Medical services / temporary (CJCF)	$124,000.00	**X**
510051	Medical services	Food service temps (CJCF)	$60,000.00	**X**
521057	Medical, laboratory, therapeutic	Medical, laboratory, therapeutic	$70,000.00	**X**
526055	Medical, laboratory, therapy equipment maintenance	Medical, laboratory, therapy equipment maintenance	$5,000.00	
535150	Medical / medical laboratory / therapeutic	Medical, laboratory, therapeutic	$4,000.00	
521061	Medical / veterinarian fees – non hospital	Medical / veterinarian fees – non hospital	$55,000.00	**X**
521092	Minor equipment / other supplies necessary	Minor equipment / other supplies necessary	$30,000.00	**X**
524052	Moving – departmental	Moving – departmental	$5,000.00	**X**
537161	Network / communication equipment – wired	Network / communication equipment – wired	$1,688.00	
537159	Network / communication equipment – wireless	Network / communication equipment – wireless	$1,000.00	**X**
526059	Non – employee clothing clean / repair	Non – employee clothing clean / repair	$50.00	
531150	Office equipment (not copy or print)	Office equipment (not copy or print)	$28,000.00	
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$27,000.00	**X**
521050	Office supply and equipment (not print)	Office supply and equipment (not print)	$200,000.00	**X**
526073	Other maintenance	Other maintenance	$66,498.00	**X**

532150	Passenger vehicles and trucks	Passenger vehicles and trucks	$50,000.00	**X**
510063	Personal services	Psychologist – services for youth	$1,733,698.00	
510063	Personal services	Barber services for youth	$110,170.00	
510063	Personal services	Temporary dietary workers	$70,000.00	**X**
536151	Power tools	Power tools	$1,500.00	**X**
526060	Recording devices maintenance / repair	Recording devices maintenance / repair	$1,000.00	
526070	Software maintenance	Software maintenance	$430,000.00	**X**
537155	Software perpetual license >= $1,000	Software perpetual license >= $1,000	$13,008.00	
527050	Storage rental and service	Storage rental and service	$10,000.00	
523073	Transportation non – employee	Transportation non – employee	$65,000.00	
526063	Vehicle maintenance – parts with service	Vehicle maintenance – parts with service	$15,000.00	
522052	Vehicle parts or supplies	Vehicle parts or supplies	$50,000.00	
521064	Wards – personal supplies	Wards – personal supplies	$120,000.00	**X**
539151	Weapons and security equipment	Weapons and security equipment	$4,800.00	**X**
521083	Weapons, ammo, security, safety	Weapons, ammo, security, safety	$63,000.00	**X**
521081	Wearing apparel – employees	Wearing apparel – employees	$48,500.00	**X**
521082	Wearing apparel – non–employee	Wearing apparel – non–employee	$267,000.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510051	Medical services	Psychologist – services for youth	$257,400.00	
510051	Medical services	School psychologist for youth	$49,980.00	
510051	Medical services	Physician for youth	$65,000.00	
510051	Medical services	Speech pathologist services for youth	$62,400.00	
510051	Medical services	Occupational therapist services for youth	$61,568.00	
510051	Medical services	Optometry services for youth	$5,550.00	
510051	Medical services	Podiatry services for youth	$5,000	
510051	Medical services	Occupational therapist services for youth	$117,000.00	
510051	Medical services	Optometry services for youth	$16,200.00	
510051	Medical services	Speech pathologist services for youth	$62,400.00	
510051	Medical services	School psychologist for youth	$78,000.00	
510051	Medical services	Psychologist – services for youth	$39,000.00	
510051	Medical services	Physician for youth	$52,000.00	
510051	Medical services	Psychiatrist for youth	$225,000.00	
510051	Medical services	Physician	$73,000.00	
510051	Medical services	Psychiatrist / psychologist	$360,000.00	
510051	Medical services	Speech pathologist	$83,200.00	
510051	Medical services	Temporary nursing services	$121,000.00	
510063	Personal services	Barber services for youth	$45,760.00	X

510063	Personal services	Catholic religious services for youth	$4,000.00	
510063	Personal services	Islamic services for youth	$4,950.00	
510063	Personal services	Community gardening project	$9,500.00	
510063	Personal services	Substitute teaching services	$17,775.00	
510063	Personal services	Laundry equipment services	$7,560.00	
510063	Personal services	Barber	$20,625.00	

Boards and Commissions – MBE Projection Plans

Accountancy Board of Ohio

John E. Patterson, Executive Director
www.acc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$7,600.00**
Total Projected MBE Set-Aside Purchases:	**$7,300.00**
Total MBE Set-Aside Purchase Percentage:	**96.05%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Court reporter for board meetings	$1,800.00	X
524067	Network / communication services	Verizon phone bill	$1,500.00	X
521050	Office supply and equipment (not print)	Paper, pens, highlighters, binders, printer ink, awards, etc.	$5,200.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Architects Board

Amy M. Kobe, Executive Director
www.arc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$2,420.00**
Total Projected MBE Set-Aside Purchases:	**$1,300.00**
Total MBE Set-Aside Purchase Percentage:	**53.72%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526051	Office equipment repair / maintenance	Copier maintenance contract	$720.00	
521050	Office supply and equipment (not print)	Office supplies / copier supplies	$1,100.00	X
510051	Medical services	Court reporter	$300.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Hearing officer	$1,800.00	

Ohio Athletic Commission

Bernie Profato, Executive Director

www.aco.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$2,000.00**
Total Projected MBE Set-Aside Purchases:	**$1,000.00**
Total MBE Set-Aside Purchase Percentage:	**50.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521050	Office supply and equipment (not print)	Office supplies	$2,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio State Barber Board

Ed Highley, Interim Executive Director
www.barber.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$4,200.00**
Total Projected MBE Set-Aside Purchases:	**$4,200.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
523065	Lodge / meals out of state	Travel agent services	$3,000.00	X
521050	Office supply and equipment (not print)	Office supplies	$1,200.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

State Board of Career Colleges and Schools

John Ware, Executive Director

scr.ohio.gov/

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$3,528.00**
Total Projected MBE Set-Aside Purchases:	**$1,764.00**
Total MBE Set-Aside Purchase Percentage:	**50.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$1,444.00	X
521050	Office supply and equipment (not print)	Office supplies	$2,084.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Chemical Dependency Professionals Board

Amanda Ferguson, Executive Director
www.ocdp.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$52,264.00**
Total Projected MBE Set-Aside Purchases:	**$50,000.00**
Total MBE Set-Aside Purchase Percentage:	**95.67%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Ethics investigator	$49,000.00	X
526067	IT cabling, equipment service, and repair	Document management system	$1,400.00	
526052	Janitorial service	Shredding	$324.00	
521050	Office supply and equipment (not print)	Office supplies	$1,000.00	X
527050	Storage rental and service	Records storage	$540.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Ethics investigator	$49,000.00	X

Ohio State Chiropractic Board

Kelly Caudill, Executive Director
www.chirobd.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$5,400.00**
Total Projected MBE Set-Aside Purchases:	**$5,400.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
528057	Advertising promotional supplies	Promotional items	$500.00	X
523102	Commercial transportation out of state	Airfare	$2,400.00	X
510052	Legal services	Court reporting services	$1,500.00	X
521050	Office supply and equipment (not print)	Office supplies	1,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Expert reviewer	$3,000.00	
510052	Legal services	Hearing officer	$2,000.00	

Ohio Civil Rights Commission

G. Michael Payton, Executive Director

www.crc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$83,500.00**
Total Projected MBE Set-Aside Purchases:	**$57,000.00**
Total MBE Set-Aside Purchase Percentage:	**68.26%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Ohio Highway Patrol Troopers to guard at the commission meetings	$3,000.00	
521053	IT equipment < $1,000	Purchase new laptops for the commissioners	$3,500.00	
526052	Janitorial service	Records storage destruction	$4,000.00	
510052	Legal services	Court reporters	16,000.00	
521050	Office supply and equipment (not print)	Office supplies (pens, paper, etc.)	$21,000.00	X
510063	Personal services	Word processing temporaries	$36,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Office of the Ohio Consumers' Counsel

Bruce Weston, Consumers' Counsel
www.occ.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$597,750.00**
Total Projected MBE Set-Aside Purchases:	**$117,200.00**
Total MBE Set-Aside Purchase Percentage:	**29.64%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Consultants	$455,000.00	X
523061	Commercial transportation out of state / direct	Travel outside State of Ohio	$3,000.00	X
528051	Film processing and duplicating	Film processing and duplicating	$750.00	
537151	IT equipment, end user	Computers / laptops	$20,000.00	X
521052	IT items < $1,000	IT items: cables, miscellaneous parts	$500.00	X
526052	Janitorial service	Janitorial / IT disposal	$2,000.00	
510052	Legal services	Depositions and transcripts	$20,000.00	
521061	Medical / veterinarian fees – non hospital	New employee drug test	$250.00	X
526051	Office equipment repair / maintenance	Copier postage maintenance	$20,000.00	
521050	Office supply and equipment (not print)	Office supplies / paper	$6,000.00	X
532150	Passenger vehicles and trucks	Vehicle	$11,250.00	X

510063	Personal services	Temporary staff	$2,000.00	
528050	Printing and binding	Quarterly newsletter	$38,500.00	X
527059	Rentals	Exhibit booth rental	$2,000.00	
524062	Software perpetual license < $1,000	Software maintenance	$8,000.00	
527050	Storage rental and service	Off – site record storage	$6,000.00	
524063	Term software license	Software upgrade license	$100.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Consultants – utility related	$455,000.00	X

Ohio State Board of Cosmetology

Christopher Logsdon, Executive Director
www.cos.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$161,835.00**
Total Projected MBE Set-Aside Purchases:	**$59,400.00**
Total MBE Set-Aside Purchase Percentage:	**36.70%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Deaf interpreter	$1,000.00	
526053	Building maintenance	Building maintenance	$500.00	
521051	Copy / print / scan equipment < $1,000	Printers / scanners	$4,000.00	X
526051	Copy / print / scan equipment < $1,000	Office equipment service / maintenance	$5,200.00	
524065	Hosting services (IAAS and SAAS)	Backup and recovery solution	$11,000.00	X
510055	IT and network	IT services	$30,000.00	
521053	IT equipment < $1,000	IT supplies and equipment	$11,000.00	X
537151	IT equipment, end user	IT equipment	$5,400.00	
521052	IT items < $1,000	IT supplies	$5,000.00	X
526052	Janitorial service	Janitorial / housekeeping service	$500.00	
510052	Legal services	Hearing officer and court reporter	$15,000.00	X
524052	Moving – departmental	Moving expense	$1,000.00	

521080	Non – medical laboratory / tests	Lab tests	$2,000.00	
521050	Office supply and equipment (not print)	Office supplies / paper	$19,000.00	X
510063	Personal services	Temporary services	$1,000.00	X
528050	Printing and binding	Custom license / renewal paper	$30,000.00	
527051	Space rental	Record storage and services	$1,500.00	
510060	State planned training / employee	Training classes / seminars	$3,595.00	
524063	Term software license	Software packages	$15,140.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Hearing officer	$10,000.00	
510052	Legal services	Transcriptions	$5,000.00	X

Counselor, Social Worker and Marriage and Family Therapist Board

Brian Carnahan, Executive Director

www.cswmft.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$5,280.00**
Total Projected MBE Set-Aside Purchases:	**$5,280.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526121	Copying machine service	Copying machine service	$2,500.00	X
521061	Medical / veterinarian fees – non hospital	Medical / veterinarian fees – non hospital	$75.00	X
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$1,200.00	X
521050	Office supply and equipment (not print)	Office supply and equipment	$5,500.00	X
527050	Office supply and equipment (not print)	Storage rental and service	$730.00	X
524063	Term software license	Software license	$1,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio State Dental Board

Lili C. Reitz, Executive Director
www.dental.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$111,900.00**
Total Projected MBE Set-Aside Purchases:	**$32,800.00**
Total MBE Set-Aside Purchase Percentage:	**29.31%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
523061	Commercial transportation out of state	State employee and board members	$3,000.00	X
523062	Commercial transportation out of state	State employee and board members	$4,000.00	X
538150	Copy, print, scan equipment	Printers, scanner	$2,000.00	X
521051	Copy / print / scan equipment < $1,000	Printers monitors	$2,000.00	X
537151	IT equipment, end user	Laptop, computer	$3,000.00	X
510052	Legal services	Attorney / expert witness / court reporter	$30,000.00	X
523066	Lodge / meals out of state	State employee and board members	$4,000.00	X
510051	Medical services	Dentist – anesthesia experts	$10,000.00	
521061	Medical / veterinarian fee – non hospital	Drug testing	$100.00	
521050	Office supplies and equipment (not print)	Paper, pens, tape, staples, etc.	$12,000.00	X
510063	Personal services	Speaker fees	$2,000.00	

510060	State planned training / employee	Registration fees / seminars / web	$5,000.00	
510061	Vendor offered training / certification fee	NERB training and various others	$2,500.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Board of Dietetics

KarenMorrison, Executive Director
www.dietetics.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$9,755.00**
Total Projected MBE Set-Aside Purchases:	**$1,600.00**
Total MBE Set-Aside Purchase Percentage:	**16.40%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
538150	Copy, print, scan equipment	Office equipment lease and maintenance	$1,255.00	
512066	Office supply and equipment (not print)	Education in – state registrations	$500.00	
521050	Office supply and equipment (not print)	Office supplies miscellaneous	$4,400.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Department of Education

Dr. Richard A. Ross, State Superintendent of Public Instruction

www.education.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$46,164,017.00**
Total Projected MBE Set-Aside Purchases:	**$6,930,991.00**
Total MBE Set-Aside Purchase Percentage:	**15.01%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Event planning	$300,000.00	X
510050	Administrative and management services	Graphic design	$130,000.00	X
510050	Administrative and management services	Indirect cost review	$20,000.00	
510050	Administrative and management services	Meal compliance auditing	$160,000.00	X
510050	Administrative and management services	Various personal service contracts	$18,000,000.00	
523061	Commercial transportation out of state	Travel agency airfare	$100,000.00	X
520050	Food – wards / cadets / students, etc.	Commodity food	$360,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$800,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$400,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$200,000.00	

520050	Food – wards / cadets / students, etc.	Commodity food	$240,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$1,360,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$400,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$340,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$240,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$1,200,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$120,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$2,000,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$2,700,000.00	
520050	Food – wards / cadets / students, etc.	Commodity food	$450,000.00	
524056	Freight	Commodity food freight	$200,000.00	**X**
510055	IT and network	IT and network	$1,000,000.00	
510055	IT and network	IT and network	$55,270.00	
510055	IT and network	IT and network	$692,643.00	
510055	IT and network	IT and network	$880,000.00	
510055	IT and network	IT and network	$111,293.00	**X**
510055	IT and network	IT and network	$144,002.00	**X**
510055	IT and network	IT and network staff augmentation	$2,680,000.00	**X**
510055	IT and network	IT and network staff augmentation	$180,000.00	**X**
510055	IT and network	IT and network staff augmentation	$176,496.00	**X**

510056	IT development – IT / network services	Software licensing	$4,410,447.00	
510056	IT development – IT / network services	Staff augmentation	$920,000.00	**X**
526068	IT equipment – centralized repair	IT purchase	$30,000.00	**X**
521052	IT items < $1,000	STS – 033 IT Items	$11,200.00	**X**
510052	Legal services	Court reporting	$60,000.00	
510052	Legal services	Legal staff augmentation (GDC004)	$400,000.00	**X**
523058	Lodge and meals in – state	Travel agency in state lodging	$40,000.00	**X**
523065	Lodge / meals out of state	Travel agency out state lodging	$60,000.00	**X**
521050	Office supply and equipment (not print)	Office supply and equipment (not print)	$160,000.00	**X**
510063	Personal services	OLES and associates	$34,667.00	
510063	Personal services	Staff augmentation	$200,000.00	**X**
526070	Software maintenance	Software maintenance	$1,630,000.00	**X**
527050	Storage rental and service	Commodity food storage	$2,400,000.00	**X**
527050	Storage rental and service	File and furniture storage	$28,000.00	**X**
524063	Term software license	Software licenses	$140,000.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Multiple program implementation and monitoring contract for various amounts	$200,000.00	X
510050	Administrative and management services	Web hosting	$70,000.00	X
510050	Administrative and management services	Multiple preschool and school age child care licensing reviewers contracts for various amounts	$200,000.00	X
510050	Administrative and management services	School meal community eligibility and school meal compliance auditor	$25,000.00	X
510050	Administrative and management services	Multiple state diagnostic review team contractor contracts for 18,000 or 30,000	$300,000.00	X
510050	Administrative and management services	17 contracts for 15,000 or 25,000 workshop facilitation for performance based task writing	$300,000.00	X
510050	Administrative and management services	18 academic distress commission review contracts for 13,600 or 27,200	$300,000.00	X
510050	Administrative and management services	3 state level review officer contracts at $24,500 state level review officer	$73,500.00	X
510050	Administrative and management services	6 contracts at $10,000 document auditor	$60,000.00	X
510050	Administrative and management services	Training and technical support for school nutrition teams	$10,000.00	X
510050	Administrative and management services	Complaint investigator	$200,000.00	X

510050	Administrative and management services	Review teacher credentials	$10,000.00	**X**
510050	Administrative and management services	Accounting services	$45,000.00	**X**
510050	Administrative and management services	Creation of indirect cost rate	$35,000.00	**X**
510050	Administrative and management services	Migrant seasonal services	$10,000.00	**X**
510050	Administrative and management services	Communications training for staff	$45,000.00	**X**

Board of Embalmers and Funeral Directors

Vanessa Niekamp, Executive Director
http://www.boarddocs.com/oh/boefd/Board.nsf/vpublic?open

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$13,500.00**
Total Projected MBE Set-Aside Purchases:	**$13,500.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
523061	Commercial transportation out of state	Commercial transportation	$6,000.00	X
537151	IT equipment, end user	Laptops	$1,500.00	X
521050	Office supply and equipment (not print)	Office supplies	$6,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Court reporter	$5,000.00	X
510052	Legal services	Hearing officer	$10,000.00	
526070	Software maintenance	Software maintenance	$12,000.00	

State Employment Relations Board

Christine A. Dietsch, Executive Director

www.serb.state.oh.us

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$9,000.00**
Total Projected MBE Set-Aside Purchases:	**$9,000.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
524062	Software perpetual license < $1,000	New computer software	$2,000.00	X
521050	Office supply and equipment (not print)	Miscellaneous office supplies	$4,000.00	X
521050	Office supply and equipment (not print)	New desks	$3,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
590053	Indemnification payments	Online legal services	$8,640.00	
590053	Indemnification payments	News service	$2,500.00	
521052	IT items < $1,000	Security system contract and maintenance	$1,000.00	X
510052	Legal services	Contract administrative law judge	$48,000.00	
510052	Legal services	Court reporter	$12,000.00	
526051	Office equipment repair / maintenance	Docketing system maintenance	$8,500.00	
526051	Office equipment repair / maintenance	Copy machine contract	$2,700.00	
526051	Office equipment repair / maintenance	Copy machine contract	$600.00	
526051	Office equipment repair / maintenance	Copy machine contract	$2,600.00	
521050	Office supply and equipment (not print)	Records storage / destruction	$360.00	

State Board of Registration for Professional Engineers and Surveyors

John Greenhalge, Executive Director
www.peps.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$41,600.00**
Total Projected MBE Set-Aside Purchases:	**$13,500.00**
Total MBE Set-Aside Purchase Percentage:	**32.45%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521053	IT equipment < $1,000	Desktop purchase	$2,000.00	X
510052	Legal services	Hearing officer	$3,000.00	X
510052	Legal services	Court reporters	$2,000.00	X
521050	Office supply and equipment (not print)	Office supplies	$6,500.00	X
510050	Personal services	Exam / investigation consultants	$6,000.00	
510050	Personal services	Test consultation / creation	$16,000.00	
512075	Reimbursement board member – travel rule	Hosting meeting / seminar	$3,600.00	
527050	Storage rental and service	Items in storage	$2,500.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Hearing officer	$3,000.00	X
510050	Personal services	Exam / investigation Consultation	$6,000.00	
510050	Personal services	Test consultation / creation	$16,000.00	

Environmental Review Appeals Commission

Julie A. Slane, Executive Director
www.erac.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$1,100.00**
Total Projected MBE Set-Aside Purchases:	**$300.00**
Total MBE Set-Aside Purchase Percentage:	**27.27%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526052	Janitorial service	Document destruction	$150.00	
526051	Office equipment repair / maintenance	Copier maintenance	$800.00	
521050	Office supply and equipment (not print)	Offices supplies	$150.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Ethics Commission

Paul Nick, Executive Director
www.ethics.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$36,481.00**
Total Projected MBE Set-Aside Purchases:	**$36,481.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
537153	IT equipment, end user	Servers and equipment	$16,500.00	X
521050	Office supply and equipment (not print)	Office supplies	$3,800.00	X
532150	Passenger vehicles and trucks	Passenger vehicle	$16,180.64	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Expositions Commission

Virgil Strickler, Director/General Manager
www.ohioexpocenter.com

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$3,550,000.00**
Total Projected MBE Set-Aside Purchases:	**$535,000.00**
Total MBE Set-Aside Purchase Percentage:	**15.07%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Personal service	$300,000.00	
528056	Advertising promotional service	Advert promotional service	$415,000.00	
526056	Agriculture and groundskeeping	Agriculture, groundskeeping supplies	$125,000.00	
526056	Agriculture and groundskeeping	Agriculture and groundskeeping services	$325,000.00	
524055	Armored car service	Armored car service	$1,500.00	
521076	Cleaning and maintenance supplies, equipment	Housekeeping supplies	$90,000.00	
521076	Cleaning and maintenance supplies, equipment	Building equipment maintenance supplies	$250,000.00	
523061	Commercial transportation out of state / direct	Travel	$4,000.00	
527057	Copy, print, scan, rental	Copy machines rental	$5,500.00	

521068	Education and recreation supply	Educational equipment and supplies	$900.00	
521068	Education and recreation supply	Recreational supplies	$5,500.00	
526058	Employee clothing cleaning / repair	Clothing maintenance – state employee	$500.00	
528051	Film processing and duplicating	Film processing and duplicating	$1,000.00	
520050	Food – wards / cadets / students, etc.	Food	$10,000.00	
520051	Food handling supplies – wards	Food handling and related supplies	$0.00	
520051	Food handling supplies – wards	Miscellaneous consumable products	$8,000.00	
524056	Freight	Freight	$3,000.00	
521085	Investigative services	Investigative services	$250.00	
526052	Janitorial service	Housekeeping service	$85,000.00	
521074	Livestock destruction	Livestock destruction	$27,500.00	
521071	Livestock, poultry, and fish supply	Livestock, poultry and fish supplies	$1,500.00	
510051	Medical services	Medical services	$3,500.00	
521057	Medical, laboratory, therapeutic	Drug testing	$100.00	
524054	Messenger / courier – unregulated	Messenger / courier unregulated	$200.00	
521080	Non – medical laboratory / tests	Other	$2,500.00	
526051	Office equipment repair / maintenance	Office equipment service	$5,500.00	
521050	Office supply and equipment (not print)	Office supplies and equipment	$85,000.00	
521050	Office supply and equipment (not print)	Duplicating and paper supplies	$0.00	

526073	Other maintenance	Other maintenance repair service	$360,000.00	
526073	Other maintenance	Other maintenance replacement	$55,000.00	
510063	Personal services	Temporary labor	$735,000.00	**X**
510063	Personal services	Auditors	$40,000.00	
512061	Premiums	Premium entries for fair	$40,000.00	
528050	Printing and binding	Reports and bulletins – printing.	$1,500.00	
537155	Software perpetual license >=$1000	Software	$12,625.00	
522058	Vehicle insurance	Catastrophic and vehicle insurance	$17,000.00	
522052	Vehicle parts or supplies	Vehicle – oil and lubricants	$2,000.00	
522052	Vehicle parts or supplies	Tires and tubes – purchases	$10,500.00	
522052	Vehicle parts or supplies	Motor vehicle service and repair (labor)	$15,000.00	
522052	Vehicle parts or supplies	Vehicle parts and accessories	$20,000.00	
521083	Weapons, ammo, security, safety	Police fire safety supplies	$15,000.00	
521081	Wearing apparel – employees	Wearing apparel employees	$15,425.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526056	Agriculture and groundskeeping	Mowing	$40,000.00	
526056	Agriculture and groundskeeping	Manure removal	$130,000.00	
510050	Administrative and management services	Temporary labor	$535,000.00	X
526052	Janitorial service	Pest control	$14,600.00	
526052	Janitorial service	Trash	$250,000.00	

Ohio Facilities Construction Commission

David Chovan, Interim Executive Director
ofcc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$37,000.00**
Total Projected MBE Set-Aside Purchases:	**$7,000.00**
Total MBE Set-Aside Purchase Percentage:	**18.92%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526067	IT cabling, equipment service and repair	Data repair of equipment	$1,000.00	X
526052	Janitorial service	Office cleaning service	$2,000.00	X
521050	Office supply and equipment (not print)	Office supplies	$30,000.00	
521050	Office supply and equipment (not print)	Office supplies	$4,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Design manual updates	$16,500	
510050	Administrative and management service	Auditing school projects	$40,000	X
510050	Administrative and management service	Furnishings updates	$25,000	X
510052	Legal services available for bid	Legal service / court reporting	$20,000	

Industrial Commission

Thomas H. Bainbridge, Chairman

www.ic.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$3,942,098.00**
Total Projected MBE Set-Aside Purchases:	**$900,168.00**
Total MBE Set-Aside Purchase Percentage:	**22.83%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Security guards	$421,705.00	X
510050	Administrative and management service	Administrative temporary help	$15,000.00	X
526053	Building maintenance	HVAC maintenance	$1,139.00	
521076	Cleaning and maintenance supplies, equipment	Auto, office cleaning products	$12,062.00	
520052	Food – state function	Food for agency sponsored conference	$8,000.00	
521085	Investigative services	Vehicle GPS, security monitoring	$11,722.00	
510055	IT and network	IT projects	$55,000.00	
526067	IT cabling, equipment service and repair	IT hardware maintenance	$2,318.00	X
526067	IT cabling, equipment service and repair	IT hardware maintenance	$55,800.00	X
510056	IT development – IT / network services	IT development case manager and Teleform	$1,350,000.00	

521054	IT equipment – centralized <$1,000	Storage server equipment	$8,150.00	
521054	IT equipment – centralized < $1,000	Power supplies	$8,150.00	
521053	IT equipment < $1,000	Phones; laptops, tablets	$18,399.00	
537151	IT equipment, end user	Miscellaneous IT peripherals	$28,500.00	**X**
537151	IT equipment, end user	Miscellaneous IT peripherals	$46,500.00	**X**
537153	IT equipment, end user	Network hardware	$72,500.00	**X**
521052	IT items < $1,000	Miscellaneous IT Products < $1,000; cables; monitors	$123,327.00	**X**
521052	IT items < $1,000	Miscellaneous IT products < $1,000; cables; monitors	$274,508.00	**X**
526052	Janitorial service	Warehouse cleaning, tape destruction	$6,508.29	**X**
510052	Legal services	Court reporting	$400.00	**X**
523058	Lodge and meals in–state	Lodging for state business	$40,000.00	
510051	Medical services	Medical claim advisor	$200,000.00	
526055	Medical, laboratory, therapy equipment maintenance	Oxygen tanks	$430.00	
524054	Messenger / courier	UPS	$1,200.00	
526051	Office equipment repair / maintenance	Date stamp maintenance, repair	$11,422.00	
526051	Office equipment repair / maintenance	Mail machine maintenance, repair	$5,000.00	
521050	Office supply and equipment (not print)	Office supplies	$174,786.00	**X**
521050	Office supply and equipment (not print)	Office supplies	$116,524.00	**X**
510063	Personal services	Auditors, medical exams, CPR training	$18,000.00	
526070	Software maintenance	Software support and maintenance	$293,127.00	**X**

526070	Software maintenance	Software support and maintenance	$344,106.00	**X**
537155	Software perpetual license < $1,000	Software license	$138,337.82	**X**
510060	State planned training / employee	Various training	$10,000.00	**X**
524063	Term software license	Mapquest, Adobe Acrobat, US Postal	$12,507.00	
524063	Term software license	Pitney Bowes	$17,000.00	
539151	Weapons and security equipment	Metal detectors	$33,600.00	
521083	Weapons, ammo, security, safety	Lock installation, repair	$5,986.00	
521081	Wearing apparel – employees	Warehouse clothing, footwear	$384.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510051	Medical services	Review Workers' Compensation claims	$200,000.00	

Ohio Latino Affairs Commission

Lilleana Cavanaugh, Executive Director
www.ochla.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$19,333.00**
Total Projected MBE Set-Aside Purchases:	**$10,833.00**
Total MBE Set-Aside Purchase Percentage:	**56.03%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Publishing / graphic design	$500.00	X
528055	Advertising – recruitment	Direct purchase printing	$2,000.00	X
528056	Advertising promotional service	Bags for health workshops	$980.00	X
528056	Advertising promotional service	Bags for workforce / leadership workshops	$980.00	X
521051	Copy / print / scan equipment < $1,000	Photocopier contract	$1,888.00	X
527053	Hosting meeting seminar rent	Hosting meeting / event rent	$2,500.00	
537151	IT equipment, end user	Desktop (1)	$400.00	X
512055	Non–monetary awards over $25	Awards for DHO	$1,125.00	X
526051	Office equipment repair / maintenance	Office supplies	$2,000.00	X
521050	Office supply and equipment (not print)	Ink cartridges color	$960.00	X
510063	Personal services	Personal services contract	$4,500.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

State Library of Ohio

Beverly Cain, State Librarian
www.library.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$2,224,100.00**
Total Projected MBE Set-Aside Purchases:	**$334,100.00**
Total MBE Set-Aside Purchase Percentage:	**15.02%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Janitorial services at SEO library center	$18,000.00	X
521076	Cleaning and maintenance supplies, equipment	Cleaning supplies for SEO	$3,000.00	X
523061	Commercial transportation out of state	Airfare for various conferences	$6,000.00	X
537153	Information technology equipment – centralized	IT equipment	$40,000.00	X
521053	IT equipment < $1,000	IPads, nooks, other small IT items	$5,000.00	X
521052	IT items < $1,000	Small IT items	$9,000.00	X
524054	Messenger / courier	Statewide delivery services	$1,800,000.00	
537161	Network / communication equipment – wired	VOIP phones	$35,000.00	X
526051	Office supply and equipment (not print)	Xerox maintenance	$1,500.00	
521050	Office supply and equipment (not print)	Office supplies	$33,000.00	X

526070	Software maintenance	Innovative interfaces – ILL software	$45,500.00	
526070	Software maintenance	Counting opinions – library survey	$14,000.00	
526070	Software maintenance	Various purchases for software maintenance	$170,000.00	**X**
526070	Software maintenance	Keystone – talking books software	$23,100.00	
526070	Software maintenance	Security system monitoring	$21,000.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Janice Smith	$15,000.00	
526070	Software maintenance	Talking books software	$23,100.00	
526070	Software maintenance	Software for Integrated Library System	$46,000.00	
526070	Software maintenance	Library statistics software	$14,900.00	

Ohio Liquor Control Commission

Sam Porter, Executive Director
www.lcc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$15,700.00**
Total Projected MBE Set-Aside Purchases:	**$3,700.00**
Total MBE Set-Aside Purchase Percentage:	**23.57%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521052	IT items < $1,000	Data processing supplies and equipment	$400.00	X
510052	Legal services	Other legal: court reporter service	$12,000.00	
521050	Office supply and equipment (not print)	Office supplies and equipment	$3,300.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Lottery Commission

Dennis Berg, Director
www.ohiolottery.com

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$50,002,663.00**
Total Projected MBE Set-Aside Purchases:	**$8,959,000.00**
Total MBE Set-Aside Purchase Percentage:	**17.92%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Creative and graphical design services	$23,000.00	
510059	Advertising	Production of the weekly game show	$1,800,000.00	X
510059	Advertising	Maintenance of the website modules and fulfillment of prizes	$2,000,000.00	X
510059	Advertising	Planning and execution of advertising for both print and electronic media including niche marketing	$20,000,000.00	X
510059	Advertising	Production of daily number drawings and transmission of drawings and game show.	$1,300,500.00	
537153	Information technology equipment – centralized	Servers, cabling	$50,000.00	X
510055	IT and network	A network – based, self–help, Interactive Voice Response System (IVR) application that manages a customers' routine information and routine requests	$25,000.00	

526067	IT cabling, equipment service, and repair	Cisco Smartnet service	$51,000.00	
537151	IT equipment, end user	Laptops	$150,000.00	**X**
510052	Legal services	Hearing officer	$12,000.00	**X**
510052	Legal services	Court reporting and stenography services	$5,000.00	
521050	Office supply and equipment (not print)	Office supplies – pens, pencils, folders, etc.	$80,000.00	**X**
526073	Other maintenance	Origin system maintenance	$16,223.00	
526073	Other maintenance	Drawing machine maintenance	$22,940.00	
532150	Passenger vehicles and trucks	Sedans	$109,500.00	
532150	Passenger vehicles and trucks	Mini cargo vans	$620,500.00	
528050	Printing and binding	Thermal paper and bet cards	$5,000,000.00	**X**
528050	Printing and binding	Lottery tickets with a latex covered play area	$15,500,000.00	
526070	Software maintenance	Software maintenance	$47,000.00	**X**
524062	Software perpetual license < $1,000	Software perpetual licenses	$9,000.00	**X**
526063	Vehicle maintenance – parts with service	Vehicle maintenance and repairs	$180,000.00	**X**

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Creative and graphical design services	$23,000.00	
510055	IT and network	A network – based, self–help, Interactive Voice Response system (IVR) application that manages a customers' routine information and routine requests	$25,000.00	
510052	Legal services	Hearing officer	$12,000.00	**X**
510052	Legal services	Court reporting and stenography services	$5,000.00	
526073	Other maintenance	Origin system maintenance	$16,223.00	
526073	Other maintenance	Drawing machine maintenance	$22,940.00	

Ohio Manufactured Homes Commission

Janet Williams, Executive Director
www.omhc.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$3,000.00**
Total Projected MBE Set-Aside Purchases:	**$3,000.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521050	Office supply and equipment (not print)	Office supplies	$3,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510055	IT and network	IT services	$3,000.00	X
510053	Legal services	Legal counsel	$10,000.00	
510052	Legal services	Court reporter	$2,000.00	X

State Medical Board of Ohio

A.J. Groeber, Executive Director
www.med.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$392,000.00**
Total Projected MBE Set-Aside Purchases:	**$64,000.00**
Total MBE Set-Aside Purchase Percentage:	**16.33%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Legal services	Court reporter	$54,000.00	
510052	Legal services	Expert witness – MD	$92,000.00	
510052	Legal services	Hearing officer 1 – attorney	$40,000.00	
510052	Legal services	Hearing officer 2 – attorney	$40,000.00	
510051	Medical services	QIP panel – MD (multiple contracts)	$8,000.00	
531150	Office equipment (not copy or print)	Computer / office equipment	$30,000.00	X
526051	Office equipment repair / maintenance	Computer / copy machine maintenance	$8,000.00	X
521050	Office supply and equipment (not print)	Office supplies / paper / toner	$60,000.00	X
510063	Personal services	Temporary – administration / clerical	$44,000.00	X
527050	Storage rental and service	Off–site records storage	$16,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510051	Medical services	QIP panel – MD (multiple contracts)	$8,000.00	
510052	Legal services	Expert witness – MD	$92,000.00	
510052	Legal services	Hearing officer 1 – attorney	$40,000.00	
510052	Legal services	Hearing officer 2 – attorney	$40,000.00	

Ohio Commission on Minority Health

Angela C. Dawson, Executive Director
www.mih.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$20,366.00**
Total Projected MBE Set-Aside Purchases:	**$13,188.00**
Total MBE Set-Aside Purchase Percentage:	**64.75%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
520052	Food – state function	Health foods	$2,800.00	X
527053	Hosting meeting seminar rent	Table / linen	$850.00	X
510055	IT and network	IT services	$1,000.00	X
510051	Medical services	Labors	$594.90	X
510051	Medical services	Temporary staff	$828.00	X
521057	Medical, laboratory, therapeutic	New hire drug testing	$33.00	
512054	Non–cash and special awards – lot	Awards	$1,945.00	
512054	Non–cash and special awards – lot	Incentives	$3,300.00	
512054	Non–cash and special awards – lot	Crystal stair award	$1,500.00	
510063	Personal services	Audio services	$400.00	X
510063	Personal services	Event photographer	$700.00	X
510063	Personal services	Consulting services	$4,000.00	X
526070	Software maintenance	Software maintenance	$140.00	X

524062	Software perpetual license < $1,000	Software	$375.00	X
527050	Storage rental and service	Storage unit	$3,900.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
527053	Hosting meeting seminar rent	Linen / tables	$850.00	X
510055	IT and network	IT	$1,000.00	X
512054	Non–cash and special awards – lot	Crystal stair award	$1,500.00	
521050	Office supply and equipment (not print)	Office supply and equipment (not print)	$904.00	X
521050	Office supply and equipment (not print)	Office supply and equipment	$3,895.00	X
510063	Personal services	Event photographer	$700.00	X
510063	Personal services	Audio services	$400.00	X
526070	Software maintenance	Software maintenance	$140.00	X
524062	Software perpetual license < $1,000	Software	$375.00	X
527050	Storage rental and service	Storage	$3,900.00	X

Ohio Board of Motor Vehicle Repair

Michael R. Greene, Executive Director
www.collisionboard.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$4,135.00**
Total Projected MBE Set-Aside Purchases:	**$621.00**
Total MBE Set-Aside Purchase Percentage:	**15.02%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510055	IT and network	Data processing	$1,125.00	X
531150	Office equipment (not copy or print)	Desks / chairs	$693.00	X
521050	Office supply and equipment (not print)	Miscellaneous office supplies and equipment	$2,317.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Board of Nursing

Betsy Houchen, Executive Director
www.nursing.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$212,600.00**
Total Projected MBE Set-Aside Purchases:	**$35,500.00**
Total MBE Set-Aside Purchase Percentage:	**16.70%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
528051	Film processing and duplicating	Document imaging	$18,000.00	
537151	IT equipment, end user	Desktop and notebook computers	$15,000.00	X
521052	IT items < $1,000	Data processing supplies and equipment	$8,100.00	
510052	Legal services	Court reporters	$53,000.00	X
510052	Legal services	Hearing officers	$53,000.00	
524052	Moving – departmental	Moving – salvage to state surplus	$500.00	X
531150	Office equipment (not copy or print)	Office furniture	$9,000.00	
531150	Office equipment (not copy or print)	Filing cabinets	$10,500.00	
526051	Office equipment repair / maintenance	Office equipment service and repair	$1,000.00	
521050	Office supply and equipment (not print)	Office supplies	$36,700.00	X
526070	Software maintenance	Software maintenance renewals	$5,000.00	

527050	Storage rental and service	Records storage	$2,800.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Occupational Therapy, Physical Therapy and Athletic Trainers Board

Jeffrey M. Rosa, Executive Director
www.otptat.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$22,525.00**
Total Projected MBE Set-Aside Purchases:	**$10,500.00**
Total MBE Set-Aside Purchase Percentage:	**46.61%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Court reporter	$5,000.00	X
510052	Legal services	Hearing officer	$10,000.00	
526051	Office equipment repair / maintenance	Maintenance of rolling filing system	$2,025.00	
521050	Office supply and equipment (not print)	Miscellaneous office supplies	$5,500.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Office of the Ohio Inspector General

Randall J. Meyer, Ohio Inspector General
www.watchdog.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$118,310.00**
Total Projected MBE Set-Aside Purchases:	**$28,000.00**
Total MBE Set-Aside Purchase Percentage:	**23.67%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521053	IT equipment < $1,000	Laptops	$15,000.00	X
526052	Janitorial service	Hard – drive Destruction	$500.00	
510052	Legal services	Transcription services	$30,000.00	
510053	Legal services	Subpoena request fees	$1,000.00	
521061	Medical / veterinarian fees – non-hospital	Drug testing	$200.00	
524053	Messenger / courier – regulated	Courier services	$100.00	
524067	Network / communication services	Telecommunications	$60.00	
524067	Network / communication services	Telecommunications	$2,000.00	
524067	Network / communication services	Telecommunications	$50.00	
524067	Network / communication services	Telecommunications	$4,000.00	
524067	Network / communication services	Cable	$500.00	

524067	Network / communication services	Telecommunications	$7,000.00	
526051	Office equipment repair / maintenance	Copier service fees	$1,500.00	
526051	Office equipment repair / maintenance	Copier service fees	$1,000.00	
521050	Office supply and equipment (not print)	Office supplies	$3,000.00	**X**
521050	Office supply and equipment (not print)	Office supplies	$1,000.00	
521050	Office supply and equipment (not print)	Supplies	$200.00	
521050	Office supply and equipment (not print)	Supplies	$3,000.00	**X**
521050	Office supply and equipment (not print)	Supplies	$500.00	
521050	Office supply and equipment (not print)	Supplies	$1,000.00	
521050	Office supply and equipment (not print)	ROI binding supplies	$1,000.00	
521050	Office supply and equipment (not print)	Supplies	$500.00	
521050	Office supply and equipment (not print)	Supplies	$1,000.00	
524062	Software perpetual license < $1,000	Mobile phone examiner	$2,500.00	
524062	Software perpetual license < $1,000	Software license renewals	$2,500.00	**X**
524062	Software perpetual license < $1,000	Software license renewals	$600.00	
524062	Software perpetual license < $1,000	Software license renewals	$30,000.00	
524062	Software perpetual license < $1,000	Software license renewals	$500.00	**X**
524062	Software perpetual license < $1,000	Software license renewals	$4,000.00	**X**

524062	Software perpetual license < $1,000	Software license renewals	$600.00	
524062	Software perpetual license < $1,000	Software license renewals	$500.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Transcription services	$30,000.00	

Opportunities for Ohioans with Disabilities

Kevin Miller, Executive Director
www.ood.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$2,254,900.00**
Total Projected MBE Set-Aside Purchases:	**$741,000.00**
Total MBE Set-Aside Purchase Percentage:	**32.68%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
528055	Advertising – recruitment	Advertising – recruitment	$24,000.00	
528057	Advertising promotional supplies	Promotional supplies	$2,500.00	
521076	Cleaning and maintenance supplies, equipment	Janitorial supplies	$25,000.00	X
526066	Communication equipment parts and repair	Communication equipment parts and repair	$20,000.00	
527057	Copy, print, scan, rental	Copier rentals	$7,500.00	
521068	Education and recreation supply	Projectors, cameras	$6,000.00	X
527053	Hosting meeting seminar rent	Hosting expenses for youth leadership forum and jobs disability summit	$49,000.00	
521085	Investigative services	Background checks for new employees	$30,000.00	
526067	IT cabling, equipment service, and repair	IT cabling, equipment service and repair	$75,000.00	X

524064	IT development – term / perpetual software license	IT development – term / perpetual software license	$21,000.00	**X**
521053	IT equipment < $1,000	Thumb drives, drivers, Bluetooth, stylus, etc.	$210,000.00	**X**
537153	IT equipment, end user	RightFax upgrades	$15,000.00	
521052	IT items < $1,000	Cables, headsets, adapters, other computer peripherals	$20,000.00	
526069	Mainframe hardware maintenance	Mainframe hardware maintenance	$50,000.00	
521061	Medical / veterinarian fees - non hospital	Employee drug testing	$400.00	
521057	Medical, laboratory, therapeutic	First aid supplies	$1,000.00	
524052	Moving – departmental	Moving – departmental	$3,500.00	**X**
537161	Network / communication equipment – wired	Telephones, routers, data switches, firewalls	$100,000.00	**X**
524067	Network / communication services	Network / communication services	$200,000.00	
512056	Non – monetary awards under $25	Employee recognition	$500.00	
531150	Office equipment (not copy or print)	Office equipment (not copy or print)	$5,000.00	**X**
526051	Office equipment repair / maintenance	Office equipment repair / maintenance	$65,000.00	**X**
521050	Office supply and equipment (not print)	Office supplies	$120,000.00	**X**
532150	Passenger vehicles and trucks	Passenger vehicles	$247,500.00	**X**
528050	Printing and binding	Printing and binding	$50,000.00	
527059	Rentals	Rental of meeting space, exhibitor booths at conferences, etc.	$5,000.00	
526070	Software maintenance	Mainframe proprietary software maintenance	$700,000.00	**X**

537155	Software perpetual license >=$1,000	Software perpetual license >=$1,000, e.g., active reports, ShareGate	$40,000.00	
527050	Storage rental and service	Warehouse storage	$7,500.00	
524063	Term software license	Term software license	$10,000.00	**X**
526063	Vehicle maintenance – parts with service	Vehicle maintenance – parts with service	$60,000.00	
522052	Vehicle parts or supplies	Vehicle parts or supplies	$4,000.00	
521083	Weapons, ammo, security, safety	Building security / alarms	$80,000.00	
521081	Wearing apparel – employees	Safety work boots	$500.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	Business leadership network support, indirect cost consultant, conference planning, meeting recorder for Ohio vendors representative committee	$125,000.00	
510052	Legal services	Hearing officers, court reporters, mediators	$35,000.00	
510060	State planned training / EMP	Multiple trainings for staff development	$75,000.00	
510063	Personal services	Multiple contracts to address staff reasonable accommodation needs; temporary services	$200,000.00	

Ohio Optical Dispensers Board

Nancy Manns, Executive Director
www.optical.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$700.00**
Total Projected MBE Set-Aside Purchases:	**$700.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
527056	Office equipment and furniture rent	Replacement PC	$500.00	x
521050	Office supply and equipment (not print)	Paper	$200.00	x

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio State Board of Optometry

Jeffrey W. Greene, Executive Director
www.optometry.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$1,064.00**
Total Projected MBE Set-Aside Purchases:	**$160.00**
Total MBE Set-Aside Purchase Percentage:	**15.04%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521050	Office supply and equipment (not print)	Printer ink	$1,064.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

State Board of Orthotics, Prosthetics and Pedorthics

Mark B. Levy, Director
www.opp.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$2,000.00**
Total Projected MBE Set-Aside Purchases:	**$1,000.00**
Total MBE Set-Aside Purchase Percentage:	**50.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
527057	Copy, print, scan, rental	Copier lease and service	$1000.00	
526052	Janitorial service	Document archival and destruction	$300.00	X
510052	Legal services	Stenographer and transcript services / court reporter	$300.00	X
521050	Office supply and equipment (not print)	Office supplies and equipment	$400.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio State Board of Pharmacy

Steven Schierholt, Executive Director
www.pharmacy.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$195,500.00**
Total Projected MBE Set-Aside Purchases:	**$110,500.00**
Total MBE Set-Aside Purchase Percentage:	**56.52%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
538150	Copy, print, scan equipment	Copy, print, scan equipment	$25,000.00	X
537151	IT equipment, end user	Desktops, laptops, tablets, monitors	$40,000.00	X
521052	IT items < $1,000	IT items < $1000	$5,000.00	X
526051	Office equipment repair / maintenance	Office equipment maintenance	$3,000.00	
521050	Office supply and equipment (not print)	Office supplies	$75,000.00	X
526070	Software maintenance	Software maintenance	$45,000.00	
524062	Software perpetual license < $1000	Software < $1000	$2,500.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

State Board of Psychology

Ronald R. Ross, Executive Director
www.psychology.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$4,000.00**
Total Projected MBE Set-Aside Purchases:	**$4,000.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
523061	Commercial transportation out of state	Airfare / hotel reservations	$2,400.00	X
521050	Office supply and equipment (not print)	General office supplies	$1,600.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Court reporting	$1,000.00	
526051	Office equipment repair / maintenance	Office equipment service	$150.00	

Office of the Ohio Public Defender

Tim Young, Director
www.opd.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$2,595,548.00**
Total Projected MBE Set-Aside Purchases:	**$390,500.00**
Total MBE Set-Aside Purchase Percentage:	**15.04%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
523061	Commercial transportation out of state	Commercial airline travel	$13,000.00	X
537153	Information technology equipment – centralized	General IT equipment (servers, routers, switches, etc.)	$65,000.00	X
510055	IT and network	IT staff augmentation (CAI)	$40,000.00	X
510056	IT development – IT / network services	Software development – OPD online (MAPSYS)	$300,000.00	
537151	IT equipment, end user	Laptops / mobile devices / etc.	$55,000.00	X
510052	Legal services	Branch office contract attorneys	$1,280,048.00	
510052	Legal services	Central office contract attorneys	$54,000.00	
510051	Medical services	Branch office experts	$100,000.00	
510051	Medical services	Central office experts	$186,000.00	X
521050	Office supply and equipment (not print)	General office supplies – central office	$75,500.00	X
521050	Office supply and equipment (not print)	General office supplies – branch offices	$32,000.00	X

510063	Personal services	Temporary staffing services	$50,000.00	**X**
537155	Software perpetual license >=$1000	Server and productivity software licenses	$50,000.00	**X**
510060	State planned training / employee	Skills – base Cleveland training	$125,000.00	
510060	State planned training / employee	General Cleveland training	$75,000.00	
527050	Storage rental and service	Records storage – fireproof	$25,000.00	
510061	Vendor offered training / certification fee	Employee training seminars	$70,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510056	IT development – IT / network services	Contract with a software development company to continue work on completing the OPD online statewide indigent defense information system.	$300,000.00	
510052	Legal services	Attorneys to provide direct representation to clients in counties where the Ohio Public Defender contracts with county commissioners to provide representation.	$1,280,048.00	
510052	Legal services	Attorneys to provide representation in cases where OPD has a conflict of interest.	$54,000.00	
510051	Medical services	Medical doctors, psychiatrists, psychologists and other experts to provide expert opinions and testimony in criminal law cases.	$100,000.00	
510051	Medical services	Medical doctors, psychiatrists, psychologists and other experts to provide expert opinions and testimony in criminal law cases.	$186,000.00	
510060	State planned training / EMP	Provide Cleveland training (non–skills based) to attorneys in criminal law topics for the agency Pro–Bono program and in juvenile law seminars.	$75,000.00	

Ohio Public Works Commission

Michael Miller, Director
www.pwc.state.oh.us

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$40,740.00**
Total Projected MBE Set-Aside Purchases:	**$27,200.00**
Total MBE Set-Aside Purchase Percentage:	**66.76%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
526067	IT cabling, equipment service, and repair	Miscellaneous repair parts	$500.00	
537151	IT equipment, end user	Computers	$4,000.00	X
521052	IT items < $1,000	IT items – miscellaneous	$2,000.00	X
521052	IT items < $1,000	Software	$2,000.00	
531150	Office equipment (not copy or print)	Office furniture	$1,000.00	X
526051	Office equipment repair / maintenance	Equipment repair parts	$1,200.00	
521050	Office supply and equipment (not print)	Miscellaneous office supplies	$15,000.00	X
521050	Office supply and equipment (not print)	Miscellaneous office supplies	$500.00	
526070	Software maintenance	Software maintenance	$700.00	
524062	Software perpetual license < $1,000	Software	$1,000.00	
537155	Software perpetual license >=$1000	Software	$5,200.00	X

537155	Software perpetual license >=$1,000	Software	$5,000.00	
527050	Storage rental and service	Records storage	$2,640.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Attorney fees	$48,000.00	

Ohio State Racing Commission

William Crawford, Executive Director

www.racing.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$1,000.00**
Total Projected MBE Set-Aside Purchases:	**$1,000.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521050	Office supply and equipment (not print)	Office supplies	$1,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management service	State steward	$80,000.00	X
510052	Legal services	Hearing officer	$10,000.00	X
510051	Medical services	State veterinarian	$80,000.00	X

Ohio Respiratory Care Board

Corey Schaal, Executive Director
www.respiratorycare.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$8,040.00**
Total Projected MBE Set-Aside Purchases:	**$3,200.00**
Total MBE Set-Aside Purchase Percentage:	**39.80%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510052	Legal services	Hearing officers RC 119	$2,000.00	
510052	Legal services	PPS – other legal (court reporter)	$1,800.00	X
531150	Office equipment (not copy or print)	Office supplies and equipment	$2,800.00.00	X
527050	Storage rental and service	Records storage service	$720.00.00	
527050	Storage rental and service	Items in storage rental	$720.00.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set Aside Purchases
510052	Legal services	Court reporting services	$1,800.00	
510051	Medical services	Home medical equipment inspection	$2,000.00	
510051	Medical services	Home medical equipment inspection	$3,000.00	
510051	Medical services	Home medical equipment inspection	$2,000.00	
510051	Medical services	Home medical equipment inspection	$3,000.00	

State Board of Sanitarian Registration

Stephanie Youst, Executive Secretary
www.sanitarian.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$1,550.00**
Total Projected MBE Set-Aside Purchases:	**$1,550.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521050	Office supply and equipment (not print)	Miscellaneous office supplies	$50.00	X
537151	IT equipment, end user	Computers	$1,500	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Commission on Service and Volunteerism

William B. Hall, Executive Director
www.serveohio.org

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$6,000.00**
Total Projected MBE Set-Aside Purchases:	**$1,400.00**
Total MBE Set-Aside Purchase Percentage:	**23.33%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
527053	Hosting meeting seminar rent	Commission retreat space rent	$500.00	
524065	Hosting services (IAAS and SAAS)	OnCorps software data archiving	$1,200.00	
524065	Hosting services (IAAS and SAAS)	Constant contact subscription	$600.00	
512055	Non – monetary awards over $25	ServeOhio award trophies	$600.00	X
512055	Non – monetary awards over $25	ServeOhio award trophies	$300.00	
521050	Office supply and equipment (not print)	Miscellaneous office supplies	$800.00	X
510060	State planned training / employee	State conference registrations	$2,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Board of Speech-Language Pathology and Audiology

Gregg B. Thornton, Executive Director
www.slpaud.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$7,600.00**
Total Projected MBE Set-Aside Purchases:	**$7,600.00**
Total MBE Set-Aside Purchase Percentage:	**100.00%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Temporary staffing services	$5,000.00	X
523061	Commercial transportation out of state	Airline tickets for conference	$500.00	X
510052	Legal services	Court reporting services	$100.00	X
521050	Office supply and equipment (not print)	Office supplies	$2,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Board of Tax Appeals

Kathleen Crowley, Executive Director

www.bta.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$98,000.00**
Total Projected MBE Set-Aside Purchases:	**$17,500.00**
Total MBE Set-Aside Purchase Percentage:	**17.86%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
510050	Administrative and management services	Modria	$80,000.00	
510050	Administrative and management services	Temporary help	$16,000.00	X
521050	Office supply and equipment (not print)	Office supplies	$2,000.00	X

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Ohio Veterinary Medical Licensing Board

Theresa Stir, Executive Director
www.ovmlb.ohio.gov

FISCAL YEAR 2016 PROJECTION PLAN

Total Projected Purchases:	**$6,347.00**
Total Projected MBE Set-Aside Purchases:	**$1,900.00**
Total MBE Set-Aside Purchase Percentage:	**29.94%**

FY 2016 Projected Agency Purchases

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
521070	Books, paper subscriptions, etc.	Legislative publication	$750.00	
527057	Copy, print, scan, rental	Leased copier	$892.00	
510052	Legal services	Court reporting	$300.00	X
512069	Membership dues	National board membership	$500.00	
526051	Office equipment repair / maintenance	Copier maintenance	$305.00	
521050	Office supply and equipment (not print)	Office supplies, paper	$1,600.00	X
528050	Printing and binding	Wall certificates for licenses	$2,000.00	

FY 2016 Projected Agency Contracts

Account Code	Account Description	Detailed Description	Total Purchase Amount	Includes Set-Aside Purchases
N/A				

Expenditure Projections by Commodity Type

The Expenditure Projection section is an overview of all projected purchases for state agencies in Fiscal Year 2016. The overview has four columns: “Account Description,” “Agency,” “Total Purchase Amount” and “Includes Set-Aside.” These columns are alphabetized by “Description.” The “Total Purchase Amount” represents the projected dollar purchases made by an individual state agency. The “Includes Set-Aside” column designates whether the agency intends to spend any portion of the purchase as an MBE set-aside. If a state agency name is not listed in the “Agency” column, under the commodity type being reviewed, then it indicates that the agency plans no expenditures for the year in the commodity type. If a state agency name is listed twice in the “Agency” column, under the commodity type being reviewed, then it indicates that the agency plans both set-aside and non-set-aside expenditures for the year in the commodity type.

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Administrative and management service	Ohio Consumers' Counsel	$455,000.00	X
Administrative and management service	Board of Cosmetology	$1,000.00	
Administrative and management service	Ohio Expositions Commission	$300,000.00	
Administrative and management service	Industrial Commission	$421,705.00	X
Administrative and management service	Industrial Commission	$15,000.00	X
Administrative and management service	State Library of Ohio	$18,000.00	X
Administrative and management services	Ohio Department of Administrative Services	$5,679,233.00	X
Administrative and management services	Ohio Department of Administrative Services	$83,000.00	X
Administrative and management services	Ohio Department of Administrative Services	$146,000.00	X
Administrative and management services	Ohio Department of Administrative Services	$100,000.00	X
Administrative and management services	Ohio Department of Administrative Services	$25,153,884.00	X
Administrative and management services	Ohio Department of Administrative Services	$1,063,000.00	X
Administrative and management services	Ohio Department of Administrative Services	$35,172.00	
Administrative and management services	Ohio Department of Administrative Services	$4,920.00	
Administrative and management services	Ohio Department of Administrative Services	$50,000.00	X
Administrative and management services	Ohio Department of Administrative Services	$70,000.00	X
Administrative and management services	Ohio Department of Administrative Services	$1,840,000.00	
Administrative and management services	Ohio Department of Administrative Services	$80,000.00	
Administrative and management services	Ohio Department of Administrative Services	$141,276.00	X
Administrative and management services	Ohio Department of Administrative Services	$150,000.00	
Administrative and management services	Ohio Department of Administrative Services	$1,539,120.00	
Administrative and management services	Ohio Department of Administrative Services	$83,000.00	
Administrative and management services	Ohio Department of Agriculture	$80,000.00	
Administrative and management services	Ohio Department of Agriculture	$40,000.00	X
Administrative and management services	Office of Budget and Management	$50,000.00	
Administrative and management services	Office of Budget and Management	$100,000.00	
Administrative and management services	Ohio Bureau of Workers' Compensation	$216,396.00	
Administrative and management services	Ohio Department of Commerce	$413,338.00	X
Administrative and management services	Ohio Development Services Agency	$1,000,000.00	X
Administrative and management services	Ohio Development Services Agency	$225,000.00	
Administrative and management services	Ohio Development Services Agency	$25,000.00	
Administrative and management services	Ohio Development Services Agency	$400,000.00	
Administrative and management services	Ohio Development Services Agency	$100,000.00	
Administrative and management services	Ohio Development Services Agency	$100,000.00	
Administrative and management services	Ohio Development Services Agency	$400,000.00	
Administrative and management services	Ohio Development Services Agency	$70,000.00	
Administrative and management services	Ohio Development Services Agency	$115,000.00	
Administrative and management services	Ohio Development Services Agency	$6,000,000.00	
Administrative and management services	Ohio Development Services Agency	$8,000.00	
Administrative and management services	Ohio Development Services Agency	$120,000.00	
Administrative and management services	Ohio Development Services Agency	$100,000.00	
Administrative and management services	Ohio Development Services Agency	$100,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Administrative and management services	Ohio Development Services Agency	$30,000.00	
Administrative and management services	Ohio Development Services Agency	$1,100,000.00	
Administrative and management services	Ohio Development Services Agency	$170,000.00	
Administrative and management services	Ohio Development Services Agency	$125,000.00	
Administrative and management services	Ohio Department of Developmental Disabilities	$3,560,000.00	X
Administrative and management services	Ohio Department of Education	$300,000.00	X
Administrative and management services	Ohio Department of Education	$130,000.00	X
Administrative and management services	Ohio Department of Education	$20,000.00	
Administrative and management services	Ohio Department of Education	$160,000.00	X
Administrative and management services	Ohio Department of Education	$18,000,000.00	
Administrative and management services	Ohio Environmental Protection Agency	$70,000.00	
Administrative and management services	Ohio Department of Health	$17,928,852.00	X
Administrative and management services	Ohio Department of Insurance	$450,000.00	
Administrative and management services	Ohio Department of Job and Family Services	$16,572,684.00	
Administrative and management services	Ohio Department of Job and Family Services	$39,636.00	X
Administrative and management services	Ohio Department of Job and Family Services	$34,555.00	
Administrative and management services	Ohio Department of Job and Family Services	$43,048.00	
Administrative and management services	Ohio Department of Medicaid	$4,061,512.00	X
Administrative and management services	Ohio Department of Medicaid	$5,000.00	X
Administrative and management services	Ohio Department of Medicaid	$30,000.00	
Administrative and management services	Ohio Department of Medicaid	$2,465,187.00	
Administrative and management services	Ohio Department of Medicaid	$7,500,000.00	X
Administrative and management services	Ohio Department of Medicaid	$7,000,000.00	X
Administrative and management services	Ohio Department of Medicaid	$2,500,000.00	X
Administrative and management services	Ohio Department of Medicaid	$6,500,000.00	X
Administrative and management services	Ohio Department of Medicaid	$2,450,000.00	X
Administrative and management services	Ohio Department of Medicaid	$5,500,000.00	
Administrative and management services	Ohio Department of Medicaid	$16,580,000.00	
Administrative and management services	Ohio Department of Medicaid	$29,000,000.00	X
Administrative and management services	Ohio Department of Medicaid	$800,000.00	X
Administrative and management services	Ohio Department of Medicaid	$729,000.00	X
Administrative and management services	Ohio Department of Medicaid	$117,000.00	X
Administrative and management services	Ohio Department of Medicaid	$1,200,000.00	X
Administrative and management services	Ohio Department of Mental Health and Addiction Services	$10,000.00	
Administrative and management services	Ohio Department of Mental Health and Addiction Services	$517,655.24	X
Administrative and management services	Ohio Department of Mental Health and Addiction Services	$69,400.00	X
Administrative and management services	Ohio Department of Natural Resources	$104,306.00	
Administrative and management services	Ohio Department of Public Safety	$3,750.00	
Administrative and management services	Ohio Department of Public Safety	$4,000.00	
Administrative and management services	Ohio Department of Public Safety	$7,000.00	
Administrative and management services	Ohio Department of Public Safety	$4,000.00	
Administrative and management services	Ohio Department of Public Safety	$27,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Administrative and management services	Ohio Department of Public Safety	$10,000.00	
Administrative and management services	Ohio Department of Public Safety	$13,500.00	
Administrative and management services	Ohio Department of Public Safety	$4,000.00	
Administrative and management services	Ohio Department of Public Safety	$3,500.00	
Administrative and management services	Ohio Department of Public Safety	$11,500.00	
Administrative and management services	Ohio Department of Public Safety	$6,000.00	
Administrative and management services	Ohio Department of Public Safety	$3,000.00	
Administrative and management services	Ohio Department of Public Safety	$3,500.00	
Administrative and management services	Ohio Department of Public Safety	$8,000.00	
Administrative and management services	Ohio Department of Public Safety	$13,000.00	
Administrative and management services	Ohio Department of Public Safety	$9,500.00	
Administrative and management services	Ohio Department of Public Safety	$5,000.00	
Administrative and management services	Ohio Department of Public Safety	$4,500.00	
Administrative and management services	Ohio Department of Public Safety	$11,500.00	
Administrative and management services	Ohio Department of Public Safety	$2,500.00	
Administrative and management services	Ohio Department of Public Safety	$5,000.00	
Administrative and management services	Ohio Department of Public Safety	$5,000.00	
Administrative and management services	Ohio Department of Public Safety	$3,500.00	
Administrative and management services	Ohio Department of Public Safety	$6,000.00	
Administrative and management services	Ohio Department of Public Safety	$42,000.00	
Administrative and management services	Ohio Department of Public Safety	$42,000.00	
Administrative and management services	Ohio Department of Public Safety	$12,500.00	
Administrative and management services	Ohio Department of Public Safety	$10,000.00	
Administrative and management services	Ohio Department of Public Safety	$17,000.00	
Administrative and management services	Ohio Department of Public Safety	$70,000.00	
Administrative and management services	Ohio Department of Public Safety	$70,000.00	
Administrative and management services	Ohio Department of Public Safety	$70,000.00	
Administrative and management services	Ohio Department of Public Safety	$70,000.00	
Administrative and management services	Ohio Department of Public Safety	$70,000.00	
Administrative and management services	Ohio Department of Public Safety	$70,000.00	
Administrative and management services	Ohio Department of Public Safety	$12,761.00	
Administrative and management services	Ohio Department of Public Safety	$1,995.00	
Administrative and management services	Ohio Department of Public Safety	$1,651.00	
Administrative and management services	Ohio Department of Public Safety	$2,397.00	
Administrative and management services	Ohio Department of Public Safety	$2,397.00	
Administrative and management services	Ohio Department of Public Safety	$2,355.00	
Administrative and management services	Ohio Department of Public Safety	$1,651.00	
Administrative and management services	Ohio Department of Public Safety	$4,722.00	
Administrative and management services	Ohio Department of Public Safety	$2,355.00	
Administrative and management services	Ohio Department of Public Safety	$2,355.00	
Administrative and management services	Ohio Department of Public Safety	$3,481.00	
Administrative and management services	Ohio Department of Public Safety	$12,761.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Administrative and management services	Ohio Department of Public Safety	$1,651.00	
Administrative and management services	Ohio Department of Public Safety	$1,651.00	
Administrative and management services	Ohio Department of Public Safety	$1,995.00	
Administrative and management services	Ohio Department of Public Safety	$1,651.00	
Administrative and management services	Ohio Department of Public Safety	$2,355.00	
Administrative and management services	Ohio Department of Public Safety	$1,995.00	
Administrative and management services	Ohio Department of Public Safety	$1,995.00	
Administrative and management services	Ohio Department of Public Safety	$2,355.00	
Administrative and management services	Ohio Department of Public Safety	$3,595.00	
Administrative and management services	Ohio Department of Public Safety	$1,651.00	
Administrative and management services	Ohio Department of Public Safety	$3,481.00	
Administrative and management services	Ohio Department of Public Safety	$2,355.00	
Administrative and management services	Public Utilities Commission of Ohio	$33,720.00	
Administrative and management services	Ohio Department of Rehabilitation and Correction	$53,852.00	
Administrative and management services	Ohio Department of Rehabilitation and Correction	$94,255.00	X
Administrative and management services	Ohio Department of Transportation	$12,831,445.00	X
Administrative and management services	Ohio Department of Veterans Services	$144,000.00	X
Administrative and management services	Ohio Chemical Dependency Professionals Board	$49,000.00	X
Administrative and management services	Ohio Civil Rights Commission	$3,000.00	
Administrative and management services	Ohio Latino Affairs Commission	$500.00	X
Administrative and management services	Ohio Lottery Commission	$23,000.00	
Administrative and management services	Ohio Board of Speech - Language Pathology and Audiology	$5,000.00	X
Administrative and management services	Board of Tax Appeals	$80,000.00	
Administrative and management services	Board of Tax Appeals	$16,000.00	X
510050 - Administrative and management services		**$207,094,012.24**	
Advertising	Ohio Lottery Commission	$1,800,000.00	X
Advertising	Ohio Lottery Commission	$2,000,000.00	X
Advertising	Ohio Lottery Commission	$20,000,000.00	X
Advertising	Ohio Lottery Commission	$1,300,500.00	
510059 – Advertising		**$25,100,500.00**	
Advertising – legal	Ohio Department of Public Safety	$32,000.00	
528056 – Advertising – legal		**$32,000.00**	
Advertising – recruitment	Office of Budget and Management	$3,000.00	
Advertising – recruitment	Ohio Department of Developmental Disabilities	$5,000.00	
Advertising – recruitment	Ohio Department of Mental Health and Addiction Services	$45,540.00	
Advertising – recruitment	Ohio Department of Mental Health and Addiction Services	$20,000.00	X
Advertising – recruitment	Public Utilities Commission of Ohio	$30,801.00	
Advertising – recruitment	Ohio Department of Rehabilitation and Correction	$8,720.00	
Advertising – recruitment	Ohio Department of Transportation	$13,008.00	
Advertising – recruitment	Ohio Department of Veterans Services	$7,540.00	
Advertising – recruitment	Ohio Department of Veterans Services	$13,333.00	
Advertising – recruitment	Ohio Department of Youth Services	$2,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Advertising – recruitment	Ohio Latino Affairs Commission	$2,000.00	X
Advertising – recruitment	Opportunities for Ohioans with Disabilites	$24,000.00	
528055 – Advertising – recruitment		**$174,942.00**	
Advertising promotional service	Ohio Department of Agriculture	$50,000.00	X
Advertising promotional service	Ohio Department of Insurance	$300,000.00	X
Advertising promotional service	Ohio Department of Natural Resources	$33,000.00	X
Advertising promotional service	Ohio Department of Public Safety	$2,000,000.00	
Advertising promotional service	Public Utilities Commission of Ohio	$848.00	
Advertising promotional service	Ohio Department of Transportation	$14,390.00	X
Advertising promotional service	Ohio Department of Veterans Services	$147,916.00	
Advertising promotional service	Ohio Expositions Commission	$415,000.00	
Advertising promotional service	Ohio Latino Affairs Commission	$980.00	X
Advertising promotional service	Ohio Latino Affairs Commission	$980.00	X
528056 – Advertising promotional service		**$2,963,114.00**	
Advertising promotional supplies	Ohio Department of Commerce	$12,527.78	x
Advertising promotional supplies	Ohio Department of Job and Family Services	$19,130.00	
Advertising promotional supplies	Ohio Department of Natural Resources	$56,503.00	X
Advertising promotional supplies	Ohio Department of Public Safety	$500,000.00	
Advertising promotional supplies	Public Utilities Commission of Ohio	$6,291.00	X
Advertising promotional supplies	Ohio Department of Transportation	$4,999.00	
Advertising promotional supplies	Ohio State Chiropractic Board	$500.00	X
Advertising promotional supplies	Opportunities for Ohioans with Disabilites	$2,500.00	
528057 – Advertising promotional supplies		**$602,450.78**	
Agriculture and groundskeeping	Adjutant General's Department	$26,000.00	
Agriculture and groundskeeping	Ohio Department of Agriculture	$3,500,000.00	
Agriculture and groundskeeping	Ohio Department of Agriculture	$30,000.00	X
Agriculture and groundskeeping	Ohio Department of Agriculture	$350,000.00	
Agriculture and groundskeeping	Ohio Department of Agriculture	$60,000.00	
Agriculture and groundskeeping	Ohio Department of Agriculture	$49,000.00	X
Agriculture and groundskeeping	Ohio Department of Agriculture	$60,000.00	
Agriculture and groundskeeping	Ohio Department of Agriculture	$31,000.00	X
Agriculture and groundskeeping	Ohio Department of Commerce	$5,840.63	
Agriculture and groundskeeping	Ohio Department of Developmental Disabilities	$100,000.00	X
Agriculture and groundskeeping	Ohio Department of Mental Health and Addiction Services	$61,000.00	
Agriculture and groundskeeping	Ohio Department of Mental Health and Addiction Services	$38,000.00	X
Agriculture and groundskeeping	Ohio Department of Mental Health and Addiction Services	$40,000.00	
Agriculture and groundskeeping	Ohio Department of Natural Resources	$344,747.00	X
Agriculture and groundskeeping	Ohio Department of Transportation	$391,160.00	X
Agriculture and groundskeeping	Ohio Department of Youth Services	$6,300.00	
Agriculture and groundskeeping	Ohio Expositions Commission	$125,000.00	
Agriculture and groundskeeping	Ohio Expositions Commission	$325,000.00	
Agriculture and groundskeeping	Ohio Department of Administrative Services	$204,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
526056 – Agriculture and groundskeeping		**$5,747,047.63**	
Agriculture regulatory / consumer protection	Ohio Department of Rehabilitation and Correction	$9,370.00	
Agriculture regulatory / consumer protection	Ohio Department of Transportation	$1,240.00	
521075 – Agriculture regulatory / consumer protection		**$10,610.00**	
Agriculture services	Ohio Department of Agriculture	$200,000.00	
Agriculture services	Ohio Department of Natural Resources	$7,352.00	
Agriculture services	Ohio Department of Rehabilitation and Correction	$45,525.00	X
Agriculture services	Ohio Department of Transportation	$797.00	X
521073 – Agriculture services		**$253,674.00**	
Aircraft and watercraft	Ohio Department of Natural Resources	$23,000.00	X
Aircraft and watercraft	Ohio Department of Natural Resources	$363,079.00	X
532154 – Aircraft and watercraft		**$386,079.00**	
Aircraft / watercraft parts / supplies	Ohio Department of Public Safety	$2,600.00	
522054 – Aircraft / watercraft parts / supplies		**$2,600.00**	
Aircraft service repairs	Ohio Department of Public Safety	$10,000.00	
526064 – Aircraft service repairs		**$10,000.00**	
Architect and engineer services	Ohio Department of Mental Health and Addiction Services	$40,000.00	X
510054 - Architect and engineer services		**$40,000.00**	
Armored car service	Ohio Department of Health	$14,689.00	
Armored car service	Ohio Department of Natural Resources	$6,000.00	
Armored car service	Ohio Department of Public Safety	$22,000.00	
Armored car service	Ohio Expositions Commission	$1,500.00	
524055 – Armored car service		**$44,189.00**	
Auxiliary vehicle equipment	Ohio Department of Administrative Services	$2,928.00	
Auxiliary vehicle equipment	Ohio Department of Public Safety	$300,000.00	
Auxiliary vehicle equipment	Ohio Department of Transportation	$14,126,282.00	X
532153 – Auxiliary vehicle equipment		**$14,429,210.00**	
Background check	Ohio Department of Natural Resources	$54.86	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
Background check	Ohio Department of Public Safety	$13,000.00	
521088 – Background check		**$416,054.86**	
Books, paper subscriptions, etc.	Ohio Department of Administrative Services	$3,360.00	
Books, paper subscriptions, etc.	Ohio Department of Administrative Services	$3,900.00	
Books, paper subscriptions, etc.	Ohio Development Services Agency	$6,000.00	
Books, paper subscriptions, etc.	Ohio Department of Health	$50,000.00	
Books, paper subscriptions, etc.	Ohio Department of Medicaid	$70,503.00	
Books, paper subscriptions, etc.	Ohio Department of Mental Health and Addiction Services	$39,000.00	X
Books, paper subscriptions, etc.	Ohio Department of Public Safety	$182,000.00	
Books, paper subscriptions, etc.	Ohio Department of Public Safety	$25,000.00	
Books, paper subscriptions, etc.	Ohio Department of Public Safety	$50,000.00	
Books, paper subscriptions, etc.	Ohio Department of Public Safety	$17,000.00	
Books, paper subscriptions, etc.	Ohio Board of Regents	$5,000.00	
Books, paper subscriptions, etc.	Ohio Veterinary Medical Licensing Board	$750.00	
521070 – Books, paper subscriptions, etc.		**$452,513.00**	
Building and home furnishings	Ohio Department of Transportation	$6,321.00	X
Building and home furnishings	Ohio Department of Youth Services	$5,000.00	
539150 – Building and home furnishings		**$11,321.00**	
Building maintenance	Adjutant General's Department	$5,310,750.00	X
Building maintenance	Ohio Department of Administrative Services	$140,000.00	X
Building maintenance	Ohio Department of Administrative Services	$2,339,596.00	
Building maintenance	Ohio Department of Agriculture	$150,000.00	
Building maintenance	Ohio Department of Agriculture	$438,440.00	
Building maintenance	Ohio Department of Agriculture	$25,000.00	
Building maintenance	Ohio Department of Agriculture	$15,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Building maintenance	Ohio Department of Agriculture	$12,000.00	X
Building maintenance	Office of Budget and Management	$5,000.00	
Building maintenance	Office of Budget and Management	$1,000.00	
Building maintenance	Office of Budget and Management	$20,000.00	
Building maintenance	Ohio Bureau of Workers' Compensation	$1,020,235.00	
Building maintenance	Ohio Bureau of Workers' Compensation	$1,500,000.00	
Building maintenance	Ohio Bureau of Workers' Compensation	$145,128.00	
Building maintenance	Ohio Bureau of Workers' Compensation	$2,575,539.00	
Building maintenance	Ohio Bureau of Workers' Compensation	$338,232.00	
Building maintenance	Ohio Department of Commerce	$172,705.00	
Building maintenance	Ohio Environmental Protection Agency	$40,000.00	X
Building maintenance	Ohio Environmental Protection Agency	$50,000.00	
Building maintenance	Ohio Department of Job and Family Services	$506,605.00	
Building maintenance	Ohio Department of Job and Family Services	$56,855.00	
Building maintenance	Ohio Department of Medicaid	$15,000.00	X
Building maintenance	Ohio Department of Mental Health and Addiction Services	$300,000.00	X
Building maintenance	Ohio Department of Mental Health and Addiction Services	$50,000.00	
Building maintenance	Ohio Department of Mental Health and Addiction Services	$485,000.00	
Building maintenance	Ohio Department of Mental Health and Addiction Services	$50,000.00	
Building maintenance	Ohio Department of Mental Health and Addiction Services	$90,000.00	X
Building maintenance	Ohio Department of Public Safety	$400,000.00	
Building maintenance	Ohio Department of Public Safety	$2,400,000.00	
Building maintenance	Ohio Department of Public Safety	$50,000.00	
Building maintenance	Public Utilities Commission of Ohio	$9,338.00	X
Building maintenance	Ohio Department of Transportation	$4,152,124.00	X
Building maintenance	Ohio Department of Veterans Services	$321,884.00	X
Building maintenance	Board of Cosmetology	$500.00	
Building maintenance	Industrial Commission	$1,139.00	
Building maintenance	Ohio Department of Youth Services	$621,000.00	X
526053 – Building maintenance		**$23,808,070.00**	
Cleaning and maintenance equipment	Ohio Department of Administrative Services	$6,870.00	
Cleaning and maintenance equipment	Ohio Department of Commerce	$3,750.00	
Cleaning and maintenance equipment	Ohio Department of Developmental Disabilities	$25,000.00	
Cleaning and maintenance equipment	Ohio Department of Mental Health and Addiction Services	$750.00	X
Cleaning and maintenance equipment	Ohio Department of Mental Health and Addiction Services	$750.00	X
Cleaning and maintenance equipment	Ohio Department of Natural Resources	$5,290.00	
Cleaning and maintenance equipment	Ohio Department of Public Safety	$16,000.00	
Cleaning and maintenance equipment	Ohio Department of Rehabilitation and Correction	$25,000.00	
Cleaning and maintenance equipment	Ohio Department of Rehabilitation and Correction	$1,126.00	
Cleaning and maintenance equipment	Ohio Department of Transportation	$15,519.00	X
Cleaning and maintenance equipment	Ohio Department of Youth Services	$22,000.00	X
536150 – Cleaning and maintenance equipment		**$122,055.00**	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Cleaning and maintenance supplies, equipment	Ohio Department of Agriculture	$20,000.00	
Cleaning and maintenance supplies, equipment	Ohio Department of Natural Resources	$1,954,029.00	X
Cleaning and maintenance supplies, equipment	Adjutant General's Department	$558,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Environmental Protection Agency	$10,000.00	
Cleaning and maintenance supplies, equipment	State Library of Ohio	$3,000.00	X
Cleaning and maintenance supplies, equipment	Opportunities for Ohioans with Disabilites	$25,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Administrative Services	$239,748.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Administrative Services	$80,000.00	
Cleaning and maintenance supplies, equipment	Ohio Department of Commerce	$46,719.00	x
Cleaning and maintenance supplies, equipment	Ohio Department of Developmental Disabilities	$1,500,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Job and Family Services	$11,597.00	
Cleaning and maintenance supplies, equipment	Ohio Department of Job and Family Services	$11,958.87	
Cleaning and maintenance supplies, equipment	Ohio Department of Mental Health and Addiction Services	$232,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Mental Health and Addiction Services	$413,451.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Mental Health and Addiction Services	$460,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Public Safety	$776,620.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Public Safety	$300,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Public Safety	$450,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Public Safety	$1,500.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Rehabilitation and Correction	$3,965,699.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Rehabilitation and Correction	$4,869,715.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Taxation	$1,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Taxation	$4,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Transportation	$2,938,273.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Veterans Services	$25,833.00	
Cleaning and maintenance supplies, equipment	Ohio Department of Veterans Services	$94,073.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Veterans Services	$31,700.00	
Cleaning and maintenance supplies, equipment	Ohio Department of Veterans Services	$1,204,267.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Veterans Services	$91,084.00	X
Cleaning and maintenance supplies, equipment	Ohio Department of Veterans Services	$49,240.00	
Cleaning and maintenance supplies, equipment	Ohio Department of Youth Services	$342,000.00	X
Cleaning and maintenance supplies, equipment	Ohio Expositions Commission	$90,000.00	
Cleaning and maintenance supplies, equipment	Ohio Expositions Commission	$250,000.00	
Cleaning and maintenance supplies, equipment	Industrial Commission	$12,062.00	
521076 – Cleaning and maintenance supplies, equipment		**$21,062,568.87**	
Commercial transportation out of state	Board of Embalmers and Funeral Directors	$6,000.00	X
Commercial transportation out of state	Ohio Department of Administrative Services	$3,000.00	
Commercial transportation out of state	Ohio Department of Commerce	$50,000.00	x
Commercial transportation out of state	Ohio Department of Developmental Disabilities	$2,000.00	
Commercial transportation out of state	Ohio Department of Education	$100,000.00	X
Commercial transportation out of state	Ohio Environmental Protection Agency	$30,000.00	
Commercial transportation out of state	Ohio Department of Insurance	$25,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Commercial transportation out of state	Ohio Department of Job and Family Services	$9,260.00	
Commercial transportation out of state	Ohio Department of Medicaid	$11,000.00	X
Commercial transportation out of state	Ohio Department of Mental Health and Addiction Services	$1,171.00	
Commercial transportation out of state	Ohio Department of Mental Health and Addiction Services	$8,291.00	
Commercial transportation out of state	Ohio Department of Natural Resources	$37,986.00	X
Commercial transportation out of state	Ohio Department of Natural Resources	$2,200.00	
Commercial transportation out of state	Ohio Department of Public Safety	$68,000.00	
Commercial transportation out of state	Public Utilities Commission of Ohio	$31,280.00	X
Commercial transportation out of state	Ohio Department of Rehabilitation and Correction	$15,792.00	X
Commercial transportation out of state	Ohio Department of Transportation	$68,632.00	X
Commercial transportation out of state	Ohio Department of Youth Services	$18,000.00	
Commercial transportation out of state	Ohio State Chiropractic Board	$2,400.00	X
Commercial transportation out of state	Ohio State Dental Board	$3,000.00	X
Commercial transportation out of state	Ohio State Dental Board	$4,000.00	X
Commercial transportation out of state	State Library of Ohio	$6,000.00	X
Commercial transportation out of state	State Board of Psychology	$2,400.00	X
Commercial transportation out of state	Ohio Board of Speech - Language Pathology and Audiology	$500.00	X
Commercial transportation out of state	Ohio Public Defender Commission	$13,000.00	X
Commercial transportation out of state / direct	Ohio Consumers' Counsel	$3,000.00	X
Commercial transportation out of state / direct	Ohio Expositions Commission	$4,000.00	
523061 – Commercial transportation out of state		**$525,912.00**	
Commercial transportation out of state reimbursement	Ohio Department of Commerce	$17,195.80	
Commercial transportation out of state reimbursement	Ohio Environmental Protection Agency	$20,000.00	
523062 – Commercial transportation out of state reimbursement		**$37,195.80**	
Communication equipment parts and repair	Ohio Department of Commerce	$290.00	
Communication equipment parts and repair	Ohio Department of Developmental Disabilities	$10,000.00	
Communication equipment parts and repair	Ohio Department of Mental Health and Addiction Services	$750.00	
Communication equipment parts and repair	Ohio Department of Mental Health and Addiction Services	$5,200.00	
Communication equipment parts and repair	Ohio Department of Natural Resources	$10,000.00	
Communication equipment parts and repair	Ohio Department of Public Safety	$1,359,418.00	X
Communication equipment parts and repair	Ohio Department of Rehabilitation and Correction	$31,740.00	
Communication equipment parts and repair	Ohio Department of Rehabilitation and Correction	$5,100.00	X
Communication equipment parts and repair	Ohio Department of Transportation	$53,173.00	
Communication equipment parts and repair	Ohio Department of Veterans Services	$25,099.00	
Communication equipment parts and repair	Ohio Department of Youth Services	$35,000.00	X
Communication equipment parts and repair	Opportunities for Ohioans with Disabilites	$20,000.00	
526066 – Communication equipment parts and repair		**$1,555,770.00**	
Copy / print / scan equipment < $1,000	Ohio Department of Commerce	$7,400.00	
Copy / print / scan equipment < $1,000	Ohio Department of Developmental Disabilities	$1,000.00	
Copy / print / scan equipment < $1,000	Ohio Environmental Protection Agency	$10,000.00	
Copy / print / scan equipment < $1,000	Ohio Department of Mental Health and Addiction Services	$2,781.00	
Copy / print / scan equipment < $1,000	Ohio Department of Mental Health and Addiction Services	$13,855.94	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Copy / print / scan equipment < $1,000	Ohio Department of Natural Resources	$13,118.00	X
Copy / print / scan equipment < $1,000	Public Utilities Commission of Ohio	$3,345.00	X
Copy / print / scan equipment < $1,000	Ohio Department of Rehabilitation and Correction	$43,886.00	X
Copy / print / scan equipment < $1,000	Ohio Department of Rehabilitation and Correction	$4,000.00	X
Copy / print / scan equipment < $1,000	Ohio Department of Transportation	$7,008.00	X
Copy / print / scan equipment < $1,000	Ohio Department of Veterans Services	$5,543.00	X
Copy / print / scan equipment < $1,000	Ohio Department of Youth Services	$7,733.00	X
Copy / print / scan equipment < $1,000	Board of Cosmetology	$4,000.00	X
Copy / print / scan equipment < $1,000	Board of Cosmetology	$5,200.00	
Copy / print / scan equipment < $1,000	Ohio State Dental Board	$2,000.00	X
Copy / print / scan equipment < $1,000	Ohio Latino Affairs Commission	$1,888.00	X
521051 – Copy / print / scan equipment < $1,000		**$132,757.94**	
Copy, print, scan equipment	Office of Budget and Management	$15,000.00	
Copy, print, scan equipment	Ohio Department of Commerce	$31,910.00	
Copy, print, scan equipment	Ohio Department of Developmental Disabilities	$100,000.00	
Copy, print, scan equipment	Ohio Environmental Protection Agency	$70,000.00	X
Copy, print, scan equipment	Ohio Department of Health	$10,000.00	X
Copy, print, scan equipment	Ohio Department of Natural Resources	$33,629.00	X
Copy, print, scan equipment	Ohio Department of Public Safety	$200,000.00	
Copy, print, scan equipment	Ohio Department of Public Safety	$85,000.00	
Copy, print, scan equipment	Ohio Department of Public Safety	$3,000.00	
Copy, print, scan equipment	Ohio Department of Public Safety	$2,000,000.00	X
Copy, print, scan equipment	Ohio Department of Public Safety	$50,000.00	X
Copy, print, scan equipment	Public Utilities Commission of Ohio	$11,043.00	X
Copy, print, scan equipment	Ohio Department of Rehabilitation and Correction	$13,840.00	
Copy, print, scan equipment	Ohio Department of Rehabilitation and Correction	$50,552.00	
Copy, print, scan equipment	Ohio Department of Rehabilitation and Correction	$3,500.00	
Copy, print, scan equipment	Ohio Department of Transportation	$106,651.00	X
Copy, print, scan equipment	Ohio Department of Youth Services	$1,000.00	X
Copy, print, scan equipment	Ohio Board of Dietetics	$1,255.00	
Copy, print, scan equipment	Ohio State Board of Pharmacy	$25,000.00	X
Copy, print, scan equipment	Ohio State Dental Board	$2,000.00	X
538150 – Copy, print, scan equipment		**$2,813,380.00**	
Copy, print, scan equipment; other equipment	Ohio Department of Administrative Services	$40,000.00	
Copy, print, scan equipment; other equipment	Ohio Department of Developmental Disabilities	$20,000.00	X
Copy, print, scan equipment; other equipment	Ohio Environmental Protection Agency	$60,000.00	
Copy, print, scan equipment; other equipment	Public Utilities Commission of Ohio	$2,091.00	X
Copy, print, scan equipment; other equipment	Ohio Department of Rehabilitation and Correction	$50,000.00	X
539153 – Copy, print, scan equipment; other equipment		**$172,091.00**	
Copy, print, scan, rental	Adjutant General's Department	$108,000.00	
Copy, print, scan, rental	Ohio Department of Agriculture	$50,000.00	
Copy, print, scan, rental	Ohio Department of Agriculture	$12,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Copy, print, scan, rental	Ohio Department of Agriculture	$290,000.00	X
Copy, print, scan, rental	Ohio Department of Agriculture	$230,000.00	X
Copy, print, scan, rental	Ohio Department of Agriculture	$1,400,000.00	
Copy, print, scan, rental	Ohio Department of Health	$3,750,835.00	X
Copy, print, scan, rental	Ohio Department of Mental Health and Addiction Services	$1,092.00	
Copy, print, scan, rental	Ohio Department of Rehabilitation and Correction	$74,800.00	
Copy, print, scan, rental	Ohio Department of Rehabilitation and Correction	$271,405.00	
Copy, print, scan, rental	Ohio Department of Transportation	$108,288.00	
Copy, print, scan, rental	Ohio Department of Veterans Services	$8,831.00	
Copy, print, scan, rental	Ohio Department of Youth Services	$6,000.00	
Copy, print, scan, rental	Ohio Expositions Commission	$5,500.00	
Copy, print, scan, rental	Opportunities for Ohioans with Disabilites	$7,500.00	
Copy, print, scan, rental	State Board of Orthotics, Prosthetics, and Pedorthics	$1,000.00	
Copy, print, scan, rental	Ohio Veterinary Medical Licensing Board	$892.00	
521057 – Copy, print, scan, rental		**$6,326,143.00**	
Copying machine service	Counselor, Social Worker, and Marriage and Family Therapist Board	$2,500.00	X
526121 – Copying machine service		**$2,500.00**	
Drugs	Ohio Department of Mental Health and Addiction Services	$2,500.00	
521056 – Drugs		**$2,500.00**	
Duplicate services greater than $50	Ohio Department of Commerce	$5,000.00	x
Duplicate services greater than $50	Ohio Department of Transportation	$3,579.00	
528053 – Duplicate services greater than $50		**$8,579.00**	
Duplicating services $50 or less	Ohio Department of Commerce	$4,000.00	
Duplicating services $50 or less	Ohio Department of Transportation	$1,256.00	
528052 – Duplicating services $50 or less		**$5,256.00**	
Education / training services – wards	Ohio Department of Job and Family Services	$5,670,662.00	
510065 – Education / training services – wards		**$5,670,662.00**	
Education and recreation maintenance	Ohio Department of Commerce	$10,069.32	
Education and recreation maintenance	Ohio Department of Developmental Disabilities	$2,000.00	
Education and recreation maintenance	Ohio Department of Natural Resources	$6,000.00	X
Education and recreation maintenance	Ohio Department of Rehabilitation and Correction	$3,500.00	
Education and recreation maintenance	Ohio Department of Transportation	$21,170.00	
Education and recreation maintenance	Ohio Department of Youth Services	$7,000.00	X
526054 – Education and recreation maintenance		**$49,739.32**	
Education and recreation supply	Ohio Department of Administrative Services	$1,920.00	
Education and recreation supply	Ohio Department of Commerce	$31,281.00	x
Education and recreation supply	Ohio Department of Developmental Disabilities	$150,000.00	X
Education and recreation supply	Ohio Environmental Protection Agency	$10,000.00	
Education and recreation supply	Ohio Department of Health	$27,277.00	X
Education and recreation supply	Ohio Department of Mental Health and Addiction Services	$24,587.36	X
Education and recreation supply	Ohio Department of Mental Health and Addiction Services	$67,111.00	X
Education and recreation supply	Ohio Department of Mental Health and Addiction Services	$1,000.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Education and recreation supply	Ohio Department of Natural Resources	$502,421.00	X
Education and recreation supply	Ohio Department of Public Safety	$200,000.00	X
Education and recreation supply	Ohio Department of Public Safety	$12,000.00	X
Education and recreation supply	Ohio Department of Rehabilitation and Correction	$117,569.00	X
Education and recreation supply	Ohio Department of Rehabilitation and Correction	$175,358.00	X
Education and recreation supply	Ohio Department of Taxation	$3,000.00	X
Education and recreation supply	Ohio Department of Transportation	$86,264.00	X
Education and recreation supply	Ohio Department of Veterans Services	$27,143.00	
Education and recreation supply	Ohio Department of Youth Services	$94,500.00	X
Education and recreation supply	Ohio Expositions Commission	$900.00	
Education and recreation supply	Ohio Expositions Commission	$5,500.00	
Education and recreation supply	Opportunities for Ohioans with Disabilites	$6,000.00	X
521068 – Education and recreation supply		**$1,543,831.36**	
Educational and recreation equipment	Ohio Department of Developmental Disabilities	$15,000.00	
Educational and recreation equipment	Ohio Environmental Protection Agency	$30,000.00	
Educational and recreation equipment	Ohio Department of Health	$24,000.00	
Educational and recreation equipment	Ohio Department of Natural Resources	$15,000.00	
Educational and recreation equipment	Ohio Department of Public Safety	$20,000.00	
Educational and recreation equipment	Ohio Department of Public Safety	$4,000.00	
Educational and recreation equipment	Ohio Department of Rehabilitation and Correction	$61,990.00	
Educational and recreation equipment	Ohio Department of Transportation	$105,539.00	X
Educational and recreation equipment	Ohio Department of Commerce	$64,053.00	x
Educational and recreation equipment	Ohio Department of Youth Services	$22,500.00	X
536152 – Educational and recreation equipment		**$362,082.00**	
Employee clothing cleaning / repair	Ohio Department of Developmental Disabilities	$2,000.00	X
Employee clothing cleaning / repair	Ohio Department of Mental Health and Addiction Services	$4,184.00	
Employee clothing cleaning / repair	Ohio Department of Mental Health and Addiction Services	$800.00	X
Employee clothing cleaning / repair	Ohio Department of Natural Resources	$1,602.00	
Employee clothing cleaning / repair	Ohio Department of Public Safety	$700,000.00	
Employee clothing cleaning / repair	Ohio Department of Public Safety	$40,000.00	X
Employee clothing cleaning / repair	Ohio Department of Rehabilitation and Correction	$2,804.00	
Employee clothing cleaning / repair	Ohio Department of Youth Services	$200.00	
Employee clothing cleaning / repair	Ohio Expositions Commission	$500.00	
526058 – Employee clothing cleaning / repair		**$752,090.00**	
Environmental and structure supplies	Ohio Department of Transportation	$30,811.00	X
Environmental and structure supplies	Adjutant General's Department	$4,000.00	
Environmental and structure supplies	Ohio Environmental Protection Agency	$2,200,000.00	
526061 – Environmental and structure supplies		**$2,234,811.00**	
Factory, warehouse maintenance	Ohio Department of Natural Resources	$1,796.94	
Factory, warehouse maintenance	Ohio Department of Rehabilitation and Correction	$11,381.00	
Factory, warehouse maintenance	Ohio Department of Rehabilitation and Correction	$1,692.00	
Factory, warehouse maintenance	Ohio Department of Transportation	$2,651.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
526057 – Factory, warehouse maintenance		**$17,520.94**	
Film processing and duplicating	Ohio Development Services Agency	$20,000.00	X
Film processing and duplicating	Ohio Department of Developmental Disabilities	$2,000.00	
Film processing and duplicating	Ohio Department of Mental Health and Addiction Services	$1,800.00	
Film processing and duplicating	Ohio Department of Transportation	$3,154.00	
Film processing and duplicating	Ohio Consumers' Counsel	$750.00	
Film processing and duplicating	Ohio Expositions Commission	$1,000.00	
Film processing and duplicating	Ohio Board of Nursing	$18,000.00	
528051 – Film processing and duplicating		**$46,704.00**	
Financial service fees	Ohio Department of Developmental Disabilities	$1,000.00	
529072 – Financial service fees		**$1,000.00**	
Food – state function	Adjutant General's Department	$12,000.00	
Food – state function	Ohio Bureau of Workers' Compensation	$3,686.00	
Food – state function	Ohio Department of Developmental Disabilities	$6,000.00	
Food – state function	Ohio Environmental Protection Agency	$30,000.00	
Food – state function	Ohio Department of Mental Health and Addiction Services	$6,012.00	
Food – state function	Ohio Department of Natural Resources	$6,436.00	
Food – state function	Ohio Department of Public Safety	$1,319.10	
Food – state function	Ohio Department of Public Safety	$1,073.15	
Food – state function	Ohio Board of Regents	$5,000.00	
Food – state function	Ohio Department of Rehabilitation and Correction	$240.00	
Food – state function	Ohio Department of Transportation	$3,382.00	
Food – state function	Industrial Commission	$8,000.00	
Food – state function	Ohio Commission on Minority Health	$2,800.00	X
520052 – Food – state function		**$85,948.25**	
Food – wards / cadets / students, etc.	Ohio Department of Commerce	$150,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Developmental Disabilities	$2,600,000.00	X
Food – wards / cadets / students, etc.	Ohio Department of Education	$360,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$800,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$400,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$200,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$240,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$1,360,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$400,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$340,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$240,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$1,200,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$120,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$2,000,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$2,700,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Education	$450,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Mental Health and Addiction Services	$4,972,728.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Food – wards / cadets / students, etc.	Ohio Department of Public Safety	$721,000.00	
Food – wards / cadets / students, etc.	Ohio Department of Transportation	$283.00	
Food – wards / cadets / students, etc.	Ohio Department of Veterans Services	$1,044,701.00	
Food – wards / cadets / students, etc.	Ohio Department of Veterans Services	$1,241,160.00	
Food – wards / cadets / students, etc.	Ohio Department of Veterans Services	$167,909.00	
Food – wards / cadets / students, etc.	Ohio Department of Veterans Services	$52,763.00	
Food – wards / cadets / students, etc.	Ohio Department of Veterans Services	$47,088.00	
Food – wards / cadets / students, etc.	Ohio Department of Youth Services	$842,000.00	X
Food – wards / cadets / students, etc.	Ohio Expositions Commission	$10,000.00	
520050 – Food – wards / cadets / students, etc.		**$22,659,632.00**	
Food and related supplies – resale	Ohio Department of Natural Resources	$900,000.00	X
Food and related supplies – resale	Ohio Department of Rehabilitation and Correction	$7,815.00	X
Food and related supplies – resale	Ohio Department of Rehabilitation and Correction	$601,231.00	X
560051 – Food and related supplies – resale		**$1,509,046.00**	
Food handling equipment repair	Ohio Department of Commerce	$4,445.00	
Food handling equipment repair	Ohio Department of Developmental Disabilities	$50,000.00	
Food handling equipment repair	Ohio Department of Mental Health and Addiction Services	$3,200.00	
Food handling equipment repair	Ohio Department of Natural Resources	$4,048.00	X
Food handling equipment repair	Ohio Department of Public Safety	$4,000.00	
Food handling equipment repair	Ohio Department of Public Safety	$2,000.00	
Food handling equipment repair	Ohio Department of Rehabilitation and Correction	$111,476.00	
Food handling equipment repair	Ohio Department of Rehabilitation and Correction	$2,625.00	X
Food handling equipment repair	Ohio Department of Transportation	$43,152.00	
Food handling equipment repair	Ohio Department of Veterans Services	$95,144.00	
Food handling equipment repair	Ohio Department of Youth Services	$49,000.00	X
526050 – Food handling equipment repair		**$369,090.00**	
Food handling supplies – wards	Ohio Department of Commerce	$5,180.00	X
Food handling supplies – wards	Ohio Department of Developmental Disabilities	$200,000.00	X
Food handling supplies – wards	Ohio Department of Mental Health and Addiction Services	$32,098.00	X
Food handling supplies – wards	Ohio Department of Mental Health and Addiction Services	$2,000.00	X
Food handling supplies – wards	Ohio Department of Mental Health and Addiction Services	$140,000.00	
Food handling supplies – wards	Ohio Department of Natural Resources	$1,550.00	
Food handling supplies – wards	Ohio Department of Transportation	$43,323.00	
Food handling supplies – wards	Ohio Department of Youth Services	$60,000.00	
Food handling supplies – wards	Ohio Expositions Commission	$0.00	
Food handling supplies – wards	Ohio Expositions Commission	$8,000.00	
520051 – Food handling supplies – wards		**$492,151.00**	
Food storage and preparation equipment	Ohio Department of Veterans Services	$62,133.00	X
Food storage and preparation equipment	Ohio Department of Commerce	$455.05	
Food storage and preparation equipment	Ohio Department of Developmental Disabilities	$100,000.00	X
Food storage and preparation equipment	Ohio Department of Public Safety	$2,500.00	
Food storage and preparation equipment	Ohio Department of Public Safety	$10,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Food storage and preparation equipment	Ohio Department of Transportation	$8,495.00	X
530150 – Food storage and preparation equipment		**$183,583.05**	
Freight	Ohio Department of Developmental Disabilities	$1,000.00	
Freight	Ohio Department of Education	$200,000.00	X
Freight	Ohio Environmental Protection Agency	$20,000.00	
Freight	Ohio Department of Health	$47,000.00	X
Freight	Ohio Department of Job and Family Services	$30,960.00	X
Freight	Ohio Department of Natural Resources	$59.00	
Freight	Ohio Department of Public Safety	$180,000.00	X
Freight	Ohio Department of Rehabilitation and Correction	$9,274.00	
Freight	Ohio Department of Transportation	$35,088.00	
Freight	Ohio Expositions Commission	$3,000.00	
524056 – Freight		**$526,381.00**	
Fuel	Ohio Department of Administrative Services	$96,000.00	X
Fuel	Ohio Department of Administrative Services	$3,209.00	
Fuel	Ohio Department of Commerce	$17,880.00	
Fuel	Ohio Department of Developmental Disabilities	$240,000.00	X
Fuel	Ohio Department of Natural Resources	$2,133,075.00	X
Fuel	Ohio Department of Public Safety	$12,000,000.00	X
Fuel	Ohio Department of Rehabilitation and Correction	$3,222,557.00	X
Fuel	Ohio Department of Veterans Services	$61,157.00	X
Fuel	Ohio Department of Transportation	$23,632,506.00	X
522050 – Fuel		**$41,406,384.00**	
Fuel tax	Ohio Department of Public Safety	$50,000.00	
522051 – Fuel tax		**$50,000.00**	
Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight	Ohio Department of Administrative Services	$3,323.00	
Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight	Ohio Department of Developmental Disabilities	$500.00	X
Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight	Ohio Department of Mental Health and Addiction Services	$17,524.00	X
Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight	Ohio Department of Mental Health and Addiction Services	$60,000.00	
524052 – Fuel, vehicle maintenance and repair parts, vehicle rentals, moving, courier, and freight		**$81,347.00**	
Funeral charges	Ohio Department of Developmental Disabilities	$22,000.00	
Funeral charges	Ohio Department of Rehabilitation and Correction	$59,126.00	
521063 – Funeral charges		**$81,126.00**	
Goods – resale – all other	Ohio Department of Administrative Services	$42,000.00	
Goods – resale – all other	Ohio Department of Administrative Services	$400,000.00	
Goods – resale – all other	Ohio Department of Mental Health and Addiction Services	$4,500,000.00	X
Goods – resale – all other	Ohio Department of Natural Resources	$64,000.00	X
Goods – resale – all other	Ohio Department of Rehabilitation and Correction	$401,885.00	X
Goods – resale – all other	Ohio Department of Rehabilitation and Correction	$10,041,672.00	X
560059 – Goods – resale – all other		**$15,449,557.00**	
Grounds and agriculture supplies, equipment	Adjutant General's Department	$101,200.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Grounds and agriculture supplies, equipment	Ohio Department of Commerce	$9,124.00	x
Grounds and agriculture supplies, equipment	Ohio Department of Developmental Disabilities	$57,500.00	X
Grounds and agriculture supplies, equipment	Ohio Department of Mental Health and Addiction Services	$7,500.00	X
Grounds and agriculture supplies, equipment	Ohio Department of Mental Health and Addiction Services	$2,000.00	
Grounds and agriculture supplies, equipment	Ohio Department of Natural Resources	$1,221,608.00	X
Grounds and agriculture supplies, equipment	Ohio Department of Rehabilitation and Correction	$2,284,879.00	X
Grounds and agriculture supplies, equipment	Ohio Department of Rehabilitation and Correction	$1,857,929.00	X
Grounds and agriculture supplies, equipment	Ohio Department of Transportation	$461,935.00	X
Grounds and agriculture supplies, equipment	Ohio Department of Veterans Services	$9,623.00	
Grounds and agriculture supplies, equipment	Ohio Department of Youth Services	$29,000.00	X
521072 – Grounds and agriculture supplies, equipment		**$6,042,298.00**	
Hearings – room rental	Public Utilities Commission of Ohio	$130.00	
Hearings – room rental	Public Utilities Commission of Ohio	$330.00	
527054 – Hearings – room rental		**$460.00**	
Heavy equipment necessary	Ohio Department of Agriculture	$15,000.00	
Heavy equipment necessary	Ohio Department of Commerce	$19,220.00	
Heavy equipment necessary	Ohio Department of Developmental Disabilities	$50,000.00	
Heavy equipment necessary	Ohio Environmental Protection Agency	$10,000.00	
Heavy equipment necessary	Ohio Department of Mental Health and Addiction Services	$15,000.00	
Heavy equipment necessary	Ohio Department of Natural Resources	$740,130.00	X
Heavy equipment necessary	Ohio Department of Public Safety	$10,000.00	
Heavy equipment necessary	Ohio Department of Public Safety	$10,000.00	
Heavy equipment necessary	Ohio Department of Public Safety	$10,000.00	
Heavy equipment necessary	Ohio Department of Public Safety	$35,000.00	
Heavy equipment necessary	Ohio Department of Public Safety	$75,000.00	
Heavy equipment necessary	Ohio Department of Rehabilitation and Correction	$876,236.00	X
Heavy equipment necessary	Ohio Department of Rehabilitation and Correction	$846,320.00	
Heavy equipment necessary	Ohio Department of Transportation	$8,254,545.00	X
Heavy equipment necessary	Ohio Department of Youth Services	$1,989.00	
533150 – Heavy equipment necessary		**$10,968,440.00**	
Home monitoring	Ohio Department of Youth Services	$100,000.00	
521087 – Home monitoring		**$100,000.00**	
Hospital fees	Office of Budget and Management	$500.00	
Hospital fees	Ohio Department of Mental Health and Addiction Services	$285,000.00	
Hospital fees	Ohio Board of Regents	$500.00	
521058 – Hospital fees		**$286,000.00**	
Hosting meeting seminar rent	Ohio Department of Administrative Services	$5,000.00	
Hosting meeting seminar rent	Office of Budget and Management	$2,500.00	
Hosting meeting seminar rent	Ohio Bureau of Workers' Compensation	$8,980.00	
Hosting meeting seminar rent	Ohio Department of Commerce	$1,988.70	
Hosting meeting seminar rent	Ohio Department of Developmental Disabilities	$15,000.00	
Hosting meeting seminar rent	Ohio Department of Health	$125,311.00	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Hosting meeting seminar rent	Ohio Department of Mental Health and Addiction Services	$15,588.50	
Hosting meeting seminar rent	Ohio Board of Regents	$100,000.00	
Hosting meeting seminar rent	Ohio Board of Regents	$25,000.00	X
Hosting meeting seminar rent	Ohio Board of Regents	$95,000.00	
Hosting meeting seminar rent	Ohio Board of Regents	$3,000.00	
Hosting meeting seminar rent	Ohio Board of Regents	$10,000.00	
Hosting meeting seminar rent	Ohio Department of Transportation	$7,984.00	
Hosting meeting seminar rent	Ohio Latino Affairs Commission	$2,500.00	
Hosting meeting seminar rent	Ohio Commission on Minority Health	$850.00	X
Hosting meeting seminar rent	Opportunities for Ohioans with Disabilites	$49,000.00	
Hosting meeting seminar rent	Ohio Commission on Service and Volunteerism	$500.00	
527053 – Hosting meeting seminar rent		**$468,202.20**	
Hosting services (IAAS and SAAS)	Ohio Development Services Agency	$23,000.00	
Hosting services (IAAS and SAAS)	Ohio Development Services Agency	$10,800.00	
Hosting services (IAAS and SAAS)	Ohio Department of Natural Resources	$10,095.00	
Hosting services (IAAS and SAAS)	Ohio Department of Public Safety	$164,500.00	
Hosting services (IAAS and SAAS)	Ohio Department of Public Safety	$400,000.00	
Hosting services (IAAS and SAAS)	Ohio Board of Regents	$60,000.00	
Hosting services (IAAS and SAAS)	Board of Cosmetology	$11,000.00	X
Hosting services (IAAS and SAAS)	Ohio Commission on Service and Volunteerism	$1,200.00	
Hosting services (IAAS and SAAS)	Ohio Commission on Service and Volunteerism	$600.00	
524065 – Hosting services (IAAS and SAAS)		**$681,195.00**	
Independent living expenses	Ohio Department of Developmental Disabilities	$1,000.00	
Independent living expenses	Ohio Department of Youth Services	$5,000.00	
521065 – Independent living expneses		**$6,000.00**	
Information technology equipment – centralized	Ohio Department of Commerce	$44,185.59	x
Information technology equipment – centralized	Ohio Department of Administrative Services	$112,000.00	
Information technology equipment – centralized	Ohio Bureau of Workers' Compensation	$347,584.00	X
Information technology equipment – centralized	Ohio Department of Developmental Disabilities	$50,000.00	X
Information technology equipment – centralized	Ohio Environmental Protection Agency	$120,000.00	X
Information technology equipment – centralized	Ohio Department of Health	$150,000.00	X
Information technology equipment – centralized	Ohio Department of Health	$150,000.00	X
Information technology equipment – centralized	Ohio Department of Insurance	$105,000.00	X
Information technology equipment – centralized	Ohio Department of Mental Health and Addiction Services	$8,040.00	
Information technology equipment – centralized	Ohio Department of Public Safety	$2,500,000.00	
Information technology equipment – centralized	Ohio Department of Public Safety	$500,000.00	X
Information technology equipment – centralized	Ohio Department of Public Safety	$2,000,000.00	X
Information technology equipment – centralized	Ohio Department of Public Safety	$350,000.00	
Information technology equipment – centralized	Ohio Department of Public Safety	$1,200,000.00	
Information technology equipment – centralized	Ohio Board of Regents	$5,000.00	X
Information technology equipment – centralized	Ohio Department of Rehabilitation and Correction	$19,600.00	
Information technology equipment – centralized	Ohio Department of Rehabilitation and Correction	$253,798.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Information technology equipment – centralized	Ohio Department of Transportation	$1,414,928.00	X
Information technology equipment – centralized	Ohio Department of Youth Services	$38,151.00	
Information technology equipment – centralized	State Library of Ohio	$40,000.00	X
Information technology equipment – centralized	Ohio Lottery Commission	$50,000.00	X
Information technology equipment – centralized	Ohio Public Defender Commission	$65,000.00	X
537153 – Information technology equipment – centralized		**$9,523,286.59**	
Interview reimbursement	Ohio Department of Commerce	$1,000.00	
524051 – Interview reimbursement		**$1,000.00**	
Investigative services	Office of Budget and Management	$500.00	
Investigative services	Ohio Department of Commerce	$18,870.35	
Investigative services	Ohio Department of Developmental Disabilities	$75,000.00	
Investigative services	Ohio Environmental Protection Agency	$20,000.00	
Investigative services	Ohio Department of Health	$19,580.00	
Investigative services	Ohio Department of Mental Health and Addiction Services	$39,812.00	
Investigative services	Ohio Department of Natural Resources	$21,240.00	X
Investigative services	Ohio Department of Public Safety	$889.00	
Investigative services	Public Utilities Commission of Ohio	$24,767.00	
Investigative services	Ohio Department of Rehabilitation and Correction	$62,066.00	
Investigative services	Ohio Department of Rehabilitation and Correction	$47,050.00	X
Investigative services	Ohio Department of Taxation	$3,000.00	
Investigative services	Ohio Department of Transportation	$108,490.00	X
Investigative services	Ohio Department of Veterans Services	$9,151.00	
Investigative services	Ohio Department of Youth Services	$4,200.00	
Investigative services	Ohio Expositions Commission	$250.00	
Investigative services	Industrial Commission	$11,722.00	
Investigative services	Opportunities for Ohioans with Disabilites	$30,000.00	
521085 – Investigative services		**$496,587.35**	
Investigative supplies necessary	Ohio Department of Commerce	$5,844.93	x
Investigative supplies necessary	Ohio Department of Developmental Disabilities	$500.00	
Investigative supplies necessary	Ohio Department of Natural Resources	$20,108.00	X
Investigative supplies necessary	Ohio Department of Public Safety	$250,000.00	
Investigative supplies necessary	Ohio Department of Public Safety	$550,000.00	
Investigative supplies necessary	Ohio Department of Rehabilitation and Correction	$6,019.00	
Investigative supplies necessary	Ohio Department of Transportation	$620.00	
521084 – Investigative supplies necessary		**$833,091.93**	
ISTV – enterprise computer services	Ohio Department of Taxation	$1,000,000.00	
527753 – enterprise computer services		**$1,000,000.00**	
IT and IT development – network / communication IT services and equipment network	Ohio Department of Health	$6,280.00	X
IT and IT development – network / communication IT services and equipment network	Ohio Department of Health	$6,140.00	
524061 – IT and IT development – network / communication IT services and equipment network		**$12,420.00**	
IT and network	Ohio Department of Administrative Services	$15,000.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT and network	Ohio Department of Administrative Services	$29,949.00	
IT and network	Ohio Department of Administrative Services	$900,000.00	
IT and network	Ohio Department of Administrative Services	$1,398,888.00	X
IT and network	Ohio Department of Administrative Services	$89,665.00	
IT and network	Ohio Department of Administrative Services	$2,000,000.00	
IT and network	Ohio Department of Administrative Services	$6,000,000.00	X
IT and network	Ohio Department of Administrative Services	$1,028,856.00	X
IT and network	Ohio Department of Administrative Services	$2,444,948.00	
IT and network	Ohio Department of Administrative Services	$670,092.00	X
IT and network	Ohio Department of Administrative Services	$1,494,470.00	
IT and network	Ohio Department of Administrative Services	$363,343.00	
IT and network	Ohio Department of Administrative Services	$213,814.00	
IT and network	Ohio Department of Administrative Services	$117,223.00	
IT and network	Ohio Department of Administrative Services	$70,310.00	X
IT and network	Ohio Department of Administrative Services	$430,294.00	
IT and network	Ohio Department of Administrative Services	$173,057.00	
IT and network	Ohio Department of Administrative Services	$332,278.00	X
IT and network	Ohio Department of Administrative Services	$124,911.00	
IT and network	Ohio Department of Administrative Services	$224,601.00	
IT and network	Ohio Department of Administrative Services	$2,544,473.00	
IT and network	Ohio Department of Administrative Services	$2,337,393.00	
IT and network	Ohio Department of Administrative Services	$50,211.00	
IT and network	Ohio Department of Administrative Services	$164,169.00	
IT and network	Ohio Department of Administrative Services	$1,568,465.00	
IT and network	Ohio Department of Administrative Services	$11,913,451.00	
IT and network	Ohio Department of Administrative Services	$18,677,489.00	
IT and network	Ohio Department of Administrative Services	$8,647.00	X
IT and network	Ohio Department of Administrative Services	$242,969.00	
IT and network	Ohio Department of Administrative Services	$41,957.00	
IT and network	Office of Budget and Management	$25,000.00	
IT and network	Office of Budget and Management	$560,000.00	X
IT and network	Ohio Bureau of Workers' Compensation	$212,010.00	
IT and network	Ohio Bureau of Workers' Compensation	$1,598,022.00	X
IT and network	Ohio Bureau of Workers' Compensation	$5,217,712.00	X
IT and network	Ohio Bureau of Workers' Compensation	$700,000.00	
IT and network	Ohio Bureau of Workers' Compensation	$94,298.00	
IT and network	Ohio Department of Commerce	$1,095,605.00	x
IT and network	Ohio Development Services Agency	$1,400,000.00	
IT and network	Ohio Development Services Agency	$410,000.00	
IT and network	Ohio Development Services Agency	$10,000.00	
IT and network	Ohio Development Services Agency	$175,000.00	X
IT and network	Ohio Development Services Agency	$6,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT and network	Ohio Department of Developmental Disabilities	$6,000,000.00	X
IT and network	Ohio Department of Education	$1,000,000.00	
IT and network	Ohio Department of Education	$55,270.00	
IT and network	Ohio Department of Education	$692,643.00	
IT and network	Ohio Department of Education	$880,000.00	
IT and network	Ohio Department of Education	$111,293.00	X
IT and network	Ohio Department of Education	$144,002.00	X
IT and network	Ohio Department of Education	$2,680,000.00	X
IT and network	Ohio Department of Education	$180,000.00	X
IT and network	Ohio Department of Education	$176,496.00	X
IT and network	Ohio Environmental Protection Agency	$1,960,000.00	X
IT and network	Ohio Department of Health	$3,000,000.00	X
IT and network	Ohio Department of Insurance	$1,000,000.00	X
IT and network	Ohio Department of Job and Family Services	$4,987,637.00	
IT and network	Ohio Department of Job and Family Services	$3,885,667.00	
IT and network	Ohio Department of Job and Family Services	$823,500.00	
IT and network	Ohio Department of Job and Family Services	$6,533,694.00	
IT and network	Ohio Department of Job and Family Services	$2,664,270.00	
IT and network	Ohio Department of Job and Family Services	$5,355,968.00	X
IT and network	Ohio Department of Job and Family Services	$925,932.00	
IT and network	Ohio Department of Job and Family Services	$645,480.00	X
IT and network	Ohio Department of Medicaid	$559,500.00	X
IT and network	Ohio Department of Medicaid	$8,070,000.00	X
IT and network	Ohio Department of Medicaid	$500,000.00	X
IT and network	Ohio Department of Medicaid	$350,000.00	
IT and network	Ohio Department of Medicaid	$5,000,000.00	
IT and network	Ohio Department of Medicaid	$7,000,000.00	X
IT and network	Ohio Department of Medicaid	$5,600,000.00	x
IT and network	Ohio Department of Mental Health and Addiction Services	$1,011,581.00	X
IT and network	Ohio Department of Mental Health and Addiction Services	$150,000.00	X
IT and network	Ohio Department of Natural Resources	$449,096.00	X
IT and network	Ohio Department of Public Safety	$50,000.00	
IT and network	Ohio Department of Public Safety	$4,500.00	
IT and network	Ohio Department of Public Safety	$4,000,000.00	X
IT and network	Ohio Department of Public Safety	$400,000.00	X
IT and network	Ohio Department of Public Safety	$2,500,000.00	X
IT and network	Ohio Department of Public Safety	$350,000.00	X
IT and network	Ohio Department of Public Safety	$570,000.00	X
IT and network	Ohio Department of Public Safety	$180,000.00	X
IT and network	Ohio Department of Public Safety	$250,000.00	X
IT and network	Ohio Department of Public Safety	$350,000.00	X
IT and network	Ohio Department of Public Safety	$350,000.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT and network	Ohio Department of Public Safety	$300,000.00	X
IT and network	Ohio Department of Public Safety	$350,000.00	X
IT and network	Ohio Department of Public Safety	$1,500,000.00	X
IT and network	Ohio Department of Public Safety	$600,000.00	X
IT and network	Ohio Department of Public Safety	$800,000.00	X
IT and network	Ohio Department of Public Safety	$2,500,000.00	X
IT and network	Ohio Department of Public Safety	$2,000,000.00	X
IT and network	Ohio Department of Public Safety	$1,500,000.00	X
IT and network	Ohio Department of Public Safety	$1,500,000.00	X
IT and network	Ohio Department of Public Safety	$25,320.00	
IT and network	Ohio Department of Public Safety	$8,497.50	X
IT and network	Ohio Department of Rehabilitation and Correction	$38,000.00	
IT and network	Ohio Department of Rehabilitation and Correction	$454,000.00	X
IT and network	Ohio Department of Taxation	$300,000.00	
IT and network	Ohio Department of Taxation	$185,120.00	X
IT and network	Ohio Department of Taxation	$1,300,000.00	X
IT and network	Ohio Department of Taxation	$9,000.00	
IT and network	Ohio Department of Taxation	$169,000.00	
IT and network	Ohio Department of Taxation	$124,000.00	
IT and network	Ohio Department of Taxation		
IT and network	Ohio Department of Taxation	$95,000.00	X
IT and network	Ohio Department of Transportation	$460,722.00	X
IT and network	Board of Cosmetology	$30,000.00	
IT and network	Industrial Commission	$55,000.00	
IT and network	Ohio Lottery Commission	$25,000.00	
IT and network	Ohio Commission on Minority Health	$1,000.00	X
IT and network	Ohio Board of Motor Vehicle Repair	$1,125.00	X
IT and network	Ohio Public Defender Commission	$40,000.00	X
510055 – IT and network		**$162,941,883.50**	
IT cabling, equipment service and repair	Ohio Department of Transportation	$223,846.00	X
IT cabling, equipment service and repair	Ohio Bureau of Workers' Compensation	$2,399,208.00	X
IT cabling, equipment service and repair	Ohio Bureau of Workers' Compensation	$46,940.00	
IT cabling, equipment service and repair	Ohio Department of Commerce	$389,025.00	x
IT cabling, equipment service and repair	Ohio Department of Developmental Disabilities	$100,000.00	X
IT cabling, equipment service and repair	Ohio Environmental Protection Agency	$30,000.00	
IT cabling, equipment service and repair	Ohio Department of Mental Health and Addiction Services	$10,000.00	X
IT cabling, equipment service and repair	Ohio Department of Mental Health and Addiction Services	$2,076.06	X
IT cabling, equipment service and repair	Public Utilities Commission of Ohio	$27,941.00	X
IT cabling, equipment service and repair	Ohio Department of Rehabilitation and Correction	$172,400.00	
IT cabling, equipment service and repair	Ohio Department of Rehabilitation and Correction	$557,775.00	X
IT cabling, equipment service and repair	Ohio Department of Youth Services	$45,000.00	
IT cabling, equipment service and repair	Ohio Facilities Construction Commission	$1,000.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT cabling, equipment service and repair	Industrial Commission	$2,318.00	X
IT cabling, equipment service and repair	Industrial Commission	$55,800.00	X
IT cabling, equipment service, and repair	Ohio Department of Administrative Services	$211,321.00	
IT cabling, equipment service, and repair	Ohio Department of Administrative Services	$226,440.00	X
IT cabling, equipment service, and repair	Ohio Department of Administrative Services	$555,000.00	
IT cabling, equipment service, and repair	Ohio Department of Administrative Services	$404,807.00	X
IT cabling, equipment service, and repair	Ohio Department of Insurance	$3,200.00	
IT cabling, equipment service, and repair	Ohio Department of Public Safety	$4,386,507.00	
IT cabling, equipment service, and repair	Ohio Department of Public Safety	$4,500,000.00	
IT cabling, equipment service, and repair	Ohio Department of Public Safety	$280,000.00	
IT cabling, equipment service, and repair	Opportunities for Ohioans with Disabilites	$75,000.00	X
IT cabling, equipment service, and repair	Ohio Public Works Commission	$500.00	
IT cabling, equipment service, and repair	Ohio Department of Job and Family Services	$34,555.00	
IT cabling, equipment service, and repair	Ohio Department of Taxation	$20,000.00	
IT cabling, equipment service, and repair	Ohio Department of Taxation	$15,000.00	X
IT cabling, equipment service, and repair	Ohio Department of Taxation	$51,675.00	X
IT cabling, equipment service, and repair	Ohio Chemical Dependency Professionals Board	$1,400.00	
IT cabling, equipment service, and repair	Ohio Lottery Commission	$51,000.00	
526067 – IT cabling, equipment service, and repair		**$14,879,734.06**	
IT development – end user equipment	Ohio Department of Administrative Services	$70,316.00	
IT development – end user equipment	Ohio Department of Agriculture	$45,000.00	X
IT development – end user equipment	Ohio Department of Natural Resources	$6,774.00	X
IT development – end user equipment	Ohio Department of Transportation	$3,771.00	X
537152 – IT development - end user equipment		**$125,861.00**	
IT development – equipment – centralized	Ohio Department of Public Safety	$500,000.00	X
IT development – equipment – centralized	Ohio Department of Public Safety	$3,000,000.00	X
IT development – equipment – centralized	Ohio Department of Public Safety	$2,500,000.00	X
IT development – equipment – centralized	Ohio Department of Public Safety	$500,000.00	X
537154 – IT development – equipment – centralized		**$6,500,000.00**	
IT development – equipment / software / mainframe maintenance	Ohio Department of Administrative Services	$177,343.00	X
IT development – equipment / software / mainframe maintenance	Ohio Department of Administrative Services	$3,225.00	X
IT development – equipment / software / mainframe maintenance	Ohio Department of Administrative Services	$150,673.00	
IT development – equipment / software / mainframe maintenance	Ohio Department of Commerce	$162,000.00	
IT development – equipment / software / mainframe maintenance	Ohio Department of Mental Health and Addiction Services	$8,865.00	X
526072 – IT development – equipment / software / mainframe maintenance		**$502,106.00**	
IT development – hosting services (IAAS / SAAS); network / communication services	Ohio Development Services Agency	$12,000.00	X
IT development – hosting services (IAAS / SAAS); network / communication services	Ohio Department of Administrative Services	$95,224.00	
IT development – hosting services (IAAS / SAAS); network / communication services	Public Utilities Commission of Ohio	$6,134.00	
524066 – IT development – hosting services (IAAS / SAAS); network / communication services		**$113,358.00**	
IT development – IT / network services	Ohio Department of Administrative Services	$1,514,751.00	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT development – IT / network services	Ohio Department of Administrative Services	$1,706,945.00	
IT development – IT / network services	Ohio Department of Administrative Services	$50,211.00	
IT development – IT / network services	Ohio Department of Administrative Services	$192,278.00	
IT development – IT / network services	Ohio Department of Administrative Services	$464,014.00	
IT development – IT / network services	Ohio Department of Administrative Services	$1,023,900.00	
IT development – IT / network services	Ohio Department of Administrative Services	$10,460,650.00	
IT development – IT / network services	Ohio Department of Administrative Services	$896,033.00	X
IT development – IT / network services	Ohio Department of Administrative Services	$614,575.00	X
IT development – IT / network services	Ohio Department of Administrative Services	$110,001.00	
IT development – IT / network services	Ohio Department of Administrative Services	$1,482,852.00	
IT development – IT / network services	Ohio Department of Administrative Services	$9,764,571.00	
IT development – IT / network services	Ohio Department of Administrative Services	$2,648,095.00	X
IT development – IT / network services	Ohio Department of Administrative Services	$19,705,997.00	
IT development – IT / network services	Ohio Department of Administrative Services	$488,273.00	
IT development – IT / network services	Ohio Department of Administrative Services	$2,722,662.00	
IT development – IT / network services	Ohio Department of Administrative Services	$80,000.00	X
IT development – IT / network services	Ohio Department of Administrative Services	$27,360.00	X
IT development – IT / network services	Ohio Department of Administrative Services	$75,000.00	X
IT development – IT / network services	Ohio Department of Administrative Services	$200,000.00	X
IT development – IT / network services	Ohio Development Services Agency	$125,000.00	
IT development – IT / network services	Ohio Development Services Agency	$115,000.00	X
IT development – IT / network services	Ohio Development Services Agency	$600,000.00	X
IT development – IT / network services	Ohio Department of Education	$4,410,447.00	
IT development – IT / network services	Ohio Department of Education	$920,000.00	X
IT development – IT / network services	Ohio Environmental Protection Agency	$270,000.00	X
IT development – IT / network services	Ohio Department of Health	$54,460.00	X
IT development – IT / network services	Ohio Department of Job and Family Services	$11,415,966.00	
IT development – IT / network services	Ohio Department of Medicaid	$800,000.00	X
IT development – IT / network services	Ohio Department of Medicaid	$61,783,413.00	X
IT development – IT / network services	Ohio Department of Medicaid	$2,500,000.00	
IT development – IT / network services	Ohio Department of Medicaid	$7,500,000.00	X
IT development – IT / network services	Ohio Department of Mental Health and Addiction Services	$170,000.00	X
IT development – IT / network services	Ohio Department of Transportation	$64,530.00	
IT development – IT / network services	Industrial Commission	$1,350,000.00	
IT development – IT / network services	Ohio Public Defender Commission	$300,000.00	
510056 – IT development – IT / network services		**$146,606,984.00**	
IT development – network / communication equipment – wireless	Ohio Department of Job and Family Services	$8,613.00	X
IT development – network / communication equipment – wireless	Ohio Department of Public Safety	$750,000.00	X
IT development – network / communication equipment – wireless	Ohio Department of Transportation	$1,205.00	
537160 – IT development – network / communication equipment – wireless		**$759,818.00**	
IT development – network / communication IT Service and Equipment	Office of Budget and Management	$50,000.00	
IT development – network / communication IT service and equipment	Ohio Department of Developmental Disabilities	$2,000.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT development – network / communication IT service and equipment	Ohio Department of Natural Resources	$1,876.00	
IT development – network / communication IT service and equipment	Ohio Department of Transportation	$461.00	
IT development – network / communication IT service and equipment	Ohio Environmental Protection Agency	$10,000.00	
524061 – IT development – network / communication IT service and equipment		**$64,337.00**	
IT development – software perpetual license > = $1000	Ohio Department of Commerce	$13,356.52	
IT development – software perpetual license > = $1000	Ohio Department of Public Safety	$375,000.00	
IT development – software perpetual license > = $1000	Ohio Department of Public Safety	$300,000.00	X
537156 – IT development – software perpetual license > = $1,000		**$688,356.52**	
IT development – term / perpetual software license	Ohio Department of Administrative Services	$180,495.00	
IT development – term / perpetual software license	Ohio Department of Administrative Services	$29,940.00	
IT development – term / perpetual software license	Ohio Department of Administrative Services	$55,000.00	
IT development – term / perpetual software license	Ohio Department of Administrative Services	$30,591.00	
IT development – term / perpetual software license	Ohio Department of Administrative Services	$79,274.00	X
IT development – term / perpetual software license	Ohio Department of Administrative Services	$100,000.00	
IT development – term / perpetual software license	Ohio Department of Administrative Services	$184,835.00	
IT development – term / perpetual software license	Ohio Department of Administrative Services	$238,000.00	
IT development – term / perpetual software license	Opportunities for Ohioans with Disabilites	$21,000.00	X
524064 – IT development – term / perpetual software license		**$919,135.00**	
IT equipment – centralized < $1,000	Ohio Department of Transportation	$2,198.00	
IT equipment – centralized < $1,000	Industrial Commission	$8,150.00	
IT equipment – centralized < $1,000	Industrial Commission	$8,150.00	
521054 – IT equipment – centralized < $1,000		**$18,498.00**	
IT equipment – centralized repair	Ohio Department of Administrative Services	$27,220.00	
IT equipment – centralized repair	Ohio Department of Administrative Services	$114,999.00	
IT equipment – centralized repair	Ohio Department of Administrative Services	$9,865.00	X
IT equipment – centralized repair	Ohio Department of Administrative Services	$12,960.00	X
IT equipment – centralized repair	Ohio Department of Administrative Services	$24,264.00	
IT equipment – centralized repair	Ohio Department of Commerce	$170,810.00	x
IT equipment – centralized repair	Ohio Department of Education	$30,000.00	X
IT equipment – centralized repair	Ohio Department of Job and Family Services	$627,319.00	
IT equipment – centralized repair	Ohio Department of Mental Health and Addiction Services	$996.00	
IT equipment – centralized repair	Public Utilities Commission of Ohio	$556.00	
IT equipment – centralized repair	Ohio Department of Transportation	$16,967.00	
IT equipment – centralized repair	Ohio Department of Veterans Services	$3,107.00	
526068 – IT equipment – centralied repair		**$1,039,063.00**	
IT equipment < $1,000	Ohio Department of Commerce	$5,411.00	
IT equipment < $1,000	Ohio Development Services Agency	$50,000.00	X
IT equipment < $1,000	Ohio Department of Developmental Disabilities	$10,000.00	X
IT equipment < $1,000	Ohio Department of Health	$161,835.00	X
IT equipment < $1,000	Ohio Department of Insurance	$6,500.00	
IT equipment < $1,000	Ohio Department of Medicaid	$1,400.00	X
IT equipment < $1,000	Ohio Department of Mental Health and Addiction Services	$2,878.72	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT equipment < $1,000	Ohio Department of Natural Resources	$38,549.00	X
IT equipment < $1,000	Ohio Department of Public Safety	$750,000.00	X
IT equipment < $1,000	Ohio Department of Rehabilitation and Correction	$10,000.00	
IT equipment < $1,000	Ohio Department of Transportation	$18,695.00	X
IT equipment < $1,000	Ohio Department of Youth Services	$61,000.00	X
IT equipment < $1,000	Ohio Civil Rights Commission	$3,500.00	
IT equipment < $1,000	State Board of Registration for Professional Engineers and Surveyors	$2,000.00	X
IT equipment < $1,000	Industrial Commission	$18,399.00	
IT equipment < $1,000	State Library of Ohio	$5,000.00	X
IT equipment < $1,000	Opportunities for Ohioans with Disabilites	$210,000.00	X
IT equipment < $1,000	Office of the Ohio Inspector General	$15,000.00	X
IT equipment < $1,000	Board of Cosmetology	$11,000.00	X
521053 – IT equipment < $1,000		**$1,374,667.72**	
IT equipment, end user	Ohio Department of Administrative Services	$5,007,000.00	X
IT equipment, end user	Ohio Department of Administrative Services	$100,000.00	X
IT equipment, end user	Ohio Department of Agriculture	$10,000.00	X
IT equipment, end user	Office of Budget and Management	$20,000.00	
IT equipment, end user	Office of Budget and Management	$20,000.00	
IT equipment, end user	Ohio Bureau of Workers' Compensation	$154,418.00	X
IT equipment, end user	Ohio Department of Commerce	$493,398.00	x
IT equipment, end user	Ohio Development Services Agency	$50,000.00	X
IT equipment, end user	Ohio Environmental Protection Agency	$190,000.00	X
IT equipment, end user	Ohio Department of Health	$200,000.00	X
IT equipment, end user	Ohio Department of Insurance	$26,500.00	
IT equipment, end user	Ohio Department of Job and Family Services	$250,964.00	X
IT equipment, end user	Ohio Department of Job and Family Services	$241,903.00	
IT equipment, end user	Ohio Department of Medicaid	$4,800.00	X
IT equipment, end user	Ohio Department of Mental Health and Addiction Services	$849,400.00	X
IT equipment, end user	Ohio Department of Natural Resources	$281,451.00	X
IT equipment, end user	Ohio Department of Public Safety	$750,000.00	X
IT equipment, end user	Ohio Department of Public Safety	$300,000.00	X
IT equipment, end user	Ohio Department of Public Safety	$1,450,000.00	X
IT equipment, end user	Ohio Department of Public Safety	$160,000.00	X
IT equipment, end user	Public Utilities Commission of Ohio	$27,929.00	X
IT equipment, end user	Ohio Department of Rehabilitation and Correction	$549,000.00	X
IT equipment, end user	Ohio Department of Transportation	$1,250,378.00	X
IT equipment, end user	Ohio Department of Veterans Services	$96,467.00	X
IT equipment, end user	Ohio Department of Youth Services	$200,000.00	X
IT equipment, end user	Ohio Consumers' Counsel	$20,000.00	X
IT equipment, end user	Board of Cosmetology	$5,400.00	
IT equipment, end user	Board of Embalmers and Funeral Directors	$1,500.00	X
IT equipment, end user	Ohio Ethics Commission	$16,500.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT equipment, end user	Industrial Commission	$28,500.00	X
IT equipment, end user	Industrial Commission	$46,500.00	X
IT equipment, end user	Industrial Commission	$72,500.00	X
IT equipment, end user	Ohio Latino Affairs Commission	$400.00	X
IT equipment, end user	Ohio Lottery Commission	$150,000.00	X
IT equipment, end user	Ohio Board of Nursing	$15,000.00	X
IT equipment, end user	Opportunities for Ohioans with Disabilites	$15,000.00	
IT equipment, end user	Ohio State Board of Pharmacy	$40,000.00	X
IT equipment, end user	Ohio Public Defender Commission	$55,000.00	X
IT equipment, end user	Ohio Public Works Commission	$4,000.00	X
IT equipment, end user	State Board of Sanitarian Registration	$1,500.00	
IT equipment, end user	Ohio State Dental Board	$3,000.00	X
537151 – IT equipment, end user		**$13,158,408.00**	
IT items < $1,000	Ohio Department of Natural Resources	$98,770.00	X
IT items < $1,000	Ohio Bureau of Workers' Compensation	$789.00	X
IT items < $1,000	Ohio Bureau of Workers' Compensation	$110,370.00	X
IT items < $1,000	Ohio Department of Commerce	$37,569.00	x
IT items < $1,000	Ohio Department of Developmental Disabilities	$60,000.00	X
IT items < $1,000	Ohio Department of Education	$11,200.00	X
IT items < $1,000	Ohio Environmental Protection Agency	$100,000.00	X
IT items < $1,000	Ohio Department of Health	$17,137.00	X
IT items < $1,000	Ohio Department of Insurance	$10,500.00	
IT items < $1,000	Ohio Department of Mental Health and Addiction Services	$22,815.00	X
IT items < $1,000	Ohio Department of Mental Health and Addiction Services	$26,572.60	X
IT items < $1,000	Ohio Department of Mental Health and Addiction Services	$22,500.00	X
IT items < $1,000	Ohio Department of Public Safety	$1,800,000.00	X
IT items < $1,000	Ohio Department of Rehabilitation and Correction	$99,518.00	X
IT items < $1,000	Ohio Department of Rehabilitation and Correction	$145,448.00	X
IT items < $1,000	Ohio Department of Transportation	$389,722.00	X
IT items < $1,000	Ohio Department of Veterans Services	$18,749.00	X
IT items < $1,000	Ohio Department of Youth Services	$185,000.00	X
IT items < $1,000	Ohio Consumers' Counsel	$500.00	X
IT items < $1,000	Industrial Commission	$123,327.00	X
IT items < $1,000	Industrial Commission	$274,508.00	X
IT items < $1,000	State Library of Ohio	$9,000.00	X
IT items < $1,000	Ohio Liquor Control Commission	$400.00	X
IT items < $1,000	Opportunities for Ohioans with Disabilites	$20,000.00	
IT items < $1,000	Ohio Public Works Commission	$2,000.00	X
IT items < $1,000	Ohio Public Works Commission	$2,000.00	
IT items < $1,000	Ohio State Board of Pharmacy	$5,000.00	X
IT items < $1,000	Public Utilities Commission of Ohio	$33,289.00	X
IT items < $1,000	Ohio Board of Regents	$500.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
IT items < $1,000	Board of Cosmetology	$5,000.00	X
IT items < $1,000	Ohio Board of Nursing	$8,100.00	
521052 – IT items < $1,000		**$3,640,283.60**	
IT technical subscriptions	Ohio Department of Medicaid	$154,500.00	
IT technical subscriptions	Ohio Department of Medicaid	$1,500.00	
IT technical subscriptions	Ohio Department of Public Safety	$8,800.00	
521069 – IT technical subscriptions		**$164,800.00**	
Janitorial service	Ohio Department of Administrative Services	$100,000.00	X
Janitorial service	Ohio Department of Administrative Services	$35,000.00	X
Janitorial service	Ohio Department of Administrative Services	$50,000.00	X
Janitorial service	Ohio Department of Administrative Services	$44,000.00	X
Janitorial service	Ohio Department of Agriculture	$45,000.00	X
Janitorial service	Ohio Department of Commerce	$21,100.51	
Janitorial service	Ohio Department of Developmental Disabilities	$950,000.00	X
Janitorial service	Ohio Department of Insurance	$5,200.00	
Janitorial service	Ohio Department of Job and Family Services	$674.00	
Janitorial service	Ohio Department of Job and Family Services	$9,309.00	
Janitorial service	Ohio Department of Job and Family Services	$479.00	
Janitorial service	Ohio Department of Mental Health and Addiction Services	$18,500.00	X
Janitorial service	Ohio Department of Mental Health and Addiction Services	$389,316.00	X
Janitorial service	Ohio Department of Natural Resources	$1,216,473.00	X
Janitorial service	Ohio Department of Public Safety	$47,600.00	
Janitorial service	Ohio Department of Public Safety	$4,160.00	
Janitorial service	Ohio Department of Public Safety	$17,680.00	
Janitorial service	Ohio Department of Public Safety	$23,439.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$1,632.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$17,680.00	
Janitorial service	Ohio Department of Public Safety	$13,200.00	
Janitorial service	Ohio Department of Public Safety	$70,000.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$18,210.40	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$40,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$30,000.00	
Janitorial service	Ohio Department of Public Safety	$22,763.00	
Janitorial service	Ohio Department of Public Safety	$9,360.00	
Janitorial service	Ohio Department of Public Safety	$1,839.06	
Janitorial service	Ohio Department of Public Safety	$5,824.00	
Janitorial service	Ohio Department of Public Safety	$4,500.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$22,100.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$20,800.00	
Janitorial service	Ohio Department of Public Safety	$32,000.00	X
Janitorial service	Ohio Department of Public Safety	$23,600.00	
Janitorial service	Ohio Department of Public Safety	$50,000.00	
Janitorial service	Ohio Department of Rehabilitation and Correction	$464,297.00	X
Janitorial service	Ohio Department of Rehabilitation and Correction	$1,896,423.00	X
Janitorial service	Ohio Department of Transportation	$2,492,931.00	X
Janitorial service	Ohio Department of Veterans Services	$59,523.00	
Janitorial service	Ohio Department of Veterans Services	$22,053.00	X
Janitorial service	Ohio Department of Youth Services	$121,000.00	X
Janitorial service	Ohio Chemical Dependency Professionals Board	$324.00	
Janitorial service	Ohio Civil Rights Commission	$4,000.00	
Janitorial service	Ohio Consumers' Counsel	$2,000.00	
Janitorial service	Board of Cosmetology	$500.00	
Janitorial service	Environmental Review Appeals Commission	$150.00	
Janitorial service	Ohio Expositions Commission	$85,000.00	
Janitorial service	Ohio Facilities Construction Commission	$2,000.00	X
Janitorial service	Industrial Commission	$6,508.29	X
Janitorial service	Office of the Ohio Inspector General	$500.00	
Janitorial service	State Board of Orthotics, Prosthetics, and Pedorthics	$300.00	X
Janitorial service	Ohio Department of Administrative Services	$348,288.00	X
Janitorial service	Adjutant General's Department	$860,000.00	X
526052 – Janitorial service		**$10,039,236.26**	
Leased equipment – interest	Ohio Department of Transportation	$727.00	
539152 – Leased equipment – interest		**$727.00**	
Legal services	Ohio Department of Administrative Services	$500.00	X
Legal services	Ohio Department of Commerce	$170,000.00	
Legal services	Ohio Department of Developmental Disabilities	$50,000.00	X
Legal services	Ohio Department of Education	$60,000.00	
Legal services	Ohio Department of Education	$400,000.00	X
Legal services	Ohio Environmental Protection Agency	$20,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Legal services	Ohio Department of Health	$288,533.00	X
Legal services	Ohio Department of Health	$13,000.00	
Legal services	Ohio Department of Insurance	$62,000.00	
Legal services	Ohio Department of Job and Family Services	$39,398.00	X
Legal services	Ohio Department of Medicaid	$40,000.00	X
Legal services	Ohio Department of Medicaid	$33,000.00	
Legal services	Ohio Department of Mental Health and Addiction Services	$6,876.00	X
Legal services	Ohio Department of Mental Health and Addiction Services	$72,592.60	
Legal services	Ohio Department of Natural Resources	$102,175.00	
Legal services	Ohio Department of Public Safety	$14,000.00	
Legal services	Ohio Department of Public Safety	$44,000.00	
Legal services	Ohio Department of Public Safety	$5,000.00	
Legal services	Ohio Department of Public Safety	$16,000.00	
Legal services	Ohio Department of Public Safety	$22,250.00	
Legal services	Ohio Department of Public Safety	$22,250.00	
Legal services	Ohio Department of Public Safety	$22,250.00	
Legal services	Ohio Department of Public Safety	$22,250.00	
Legal services	Ohio Department of Public Safety	$16,000.00	
Legal services	Ohio Department of Public Safety	$10,000.00	X
Legal services	Public Utilities Commission of Ohio	$58,610.00	
Legal services	Ohio Department of Rehabilitation and Correction	$224,363.00	X
Legal services	Ohio Department of Transportation	$200,233.00	
Legal services	Accountancy Board of Ohio	$1,800.00	X
Legal services	Ohio State Chiropractic Board	$1,500.00	X
Legal services	Ohio Civil Rights Commission	$16,000.00	
Legal services	Ohio Consumers' Counsel	$20,000.00	
Legal services	Board of Cosmetology	$15,000.00	X
Legal services	Ohio State Dental Board	$30,000.00	X
Legal services	State Board of Registration for Professional Engineers and Surveyors	$3,000.00	X
Legal services	State Board of Registration for Professional Engineers and Surveyors	$2,000.00	X
Legal services	Industrial Commission	$400.00	X
Legal services	Ohio Liquor Control Commission	$12,000.00	
Legal services	Ohio Lottery Commission	$12,000.00	X
Legal services	Ohio Lottery Commission	$5,000.00	
Legal services	State Medical Board of Ohio	$54,000.00	
Legal services	State Medical Board of Ohio	$92,000.00	
Legal services	State Medical Board of Ohio	$40,000.00	
Legal services	State Medical Board of Ohio	$40,000.00	
Legal services	Ohio Board of Nursing	$53,000.00	X
Legal services	Ohio Board of Nursing	$53,000.00	
Legal services	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	$5,000.00	X
Legal services	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	$10,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Legal services	Office of the Ohio Inspector General	$30,000.00	
Legal services	Office of the Ohio Inspector General	$1,000.00	
Legal services	State Board of Orthotics, Prosthetics, and Pedorthics	$300.00	X
Legal services	Ohio Public Defender Commission	$1,280,048.00	
Legal services	Ohio Public Defender Commission	$54,000.00	
Legal services	Ohio Respiratory Care Board	$2,000.00	
Legal services	Ohio Respiratory Care Board	$1,800.00	X
Legal services	Ohio Board of Speech - Language Pathology and Audiology	$100.00	X
Legal services	Ohio Veterinary Medical Licensing Board	$300.00	X
510052 – Legal services		**$3,470,528.60**	
License plate expenses	Ohio Department of Public Safety	$600,000.00	
License plate expenses	Ohio Department of Public Safety	$2,184,000.00	
License plate expenses	Ohio Department of Public Safety	$654,071.00	
License plate expenses	Ohio Department of Public Safety	$72,500.00	X
License plate expenses	Ohio Department of Public Safety	$360,000.00	
License plate expenses	Ohio Department of Public Safety	$6,000.00	
License plate expenses	Ohio Department of Public Safety	$395,000.00	
License plate expenses	Ohio Department of Public Safety	$1,200,000.00	
License plate expenses	Ohio Department of Transportation	$267.00	
License plate expenses	Ohio Department of Youth Services	$500.00	
521091 – License plate expenses		**$5,472,338.00**	
Livestock	Ohio Department of Mental Health and Addiction Services	$53,726.00	X
Livestock	Ohio Department of Mental Health and Addiction Services	$800.00	X
533151 – Livestock		**$54,526.00**	
Livestock destruction	Ohio Expositions Commission	$27,500.00	
521074 – Livestock destruction		**$27,500.00**	
Livestock, poultry, and fish supply	Ohio Department of Developmental Disabilities	$3,000.00	X
Livestock, poultry, and fish supply	Ohio Department of Natural Resources	$250,000.00	
Livestock, poultry, and fish supply	Ohio Department of Rehabilitation and Correction	$190,088.00	
Livestock, poultry, and fish supply	Ohio Department of Transportation	$620.00	
Livestock, poultry, and fish supply	Ohio Expositions Commission	$1,500.00	
521071 – Livestock, poultry, and fish supply		**$445,208.00**	
Lodge / meals out of state	Ohio Department of Youth Services	$20,000.00	
Lodge / meals out of state	Ohio Department of Administrative Services	$835.00	
Lodge / meals out of state	Ohio Department of Commerce	$10,000.00	x
Lodge / meals out of state	Ohio Department of Education	$60,000.00	X
Lodge / meals out of state	Ohio Department of Mental Health and Addiction Services	$22,327.90	
Lodge / meals out of state	Ohio Department of Natural Resources	$5,128.00	
Lodge / meals out of state	Public Utilities Commission of Ohio	$16,897.00	
Lodge / meals out of state	Ohio Department of Transportation	$175,553.00	X
Lodge / meals out of state	Ohio State Barber Board	$3,000.00	X
Lodge / meals out of state	Ohio State Dental Board	$4,000.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
523065 – Lodge / meals out of state		**$317,740.90**	
Lodge and mails in – state	Ohio Department of Commerce	$50,000.00	x
Lodge and mails in – state	Ohio Department of Developmental Disabilities	$6,000.00	
Lodge and mails in – state	Ohio Department of Education	$40,000.00	X
Lodge and mails in – state	Ohio Department of Mental Health and Addiction Services	$5,771.00	X
Lodge and mails in – state	Ohio Department of Mental Health and Addiction Services	$14,348.56	
Lodge and mails in – state	Public Utilities Commission of Ohio	$6,920.00	
Lodge and mails in – state	Ohio Department of Rehabilitation and Correction	$8,468.00	
Lodge and mails in – state	Ohio Department of Youth Services	$45,000.00	
Lodge and mails in – state	Industrial Commission	$40,000.00	
Lodge and mails in – state	Ohio Department of Natural Resources	$23,117.00	
523058 – Lodge and mails in – state		**$239,624.56**	
Lodging out of state	Ohio Department of Commerce	$4,036.73	
Lodging out of state	Ohio Department of Public Safety	$60,000.00	
Lodging out of state	Ohio Department of Youth Services	$3,000.00	
523066 – Lodging out of state		**$67,036.73**	
Mainframe hardware maintenance	Ohio Department of Public Safety	$162,000.00	X
Mainframe hardware maintenance	Opportunities for Ohioans with Disabilites	$50,000.00	
526069 – Mainframe hardware maintenance		**$212,000.00**	
Mainframe proprietary software	Ohio Department of Administrative Services	$32,000.00	
Mainframe proprietary software	Ohio Department of Agriculture	$175,000.00	X
537157 – Mainframe proprietary software		**$207,000.00**	
Mainframe proprietary software maintenance	Ohio Department of Public Safety	$472,000.00	
Mainframe proprietary software maintenance	Ohio Department of Public Safety	$100,000.00	
Mainframe proprietary software maintenance	Ohio Department of Public Safety	$200,000.00	
Mainframe proprietary software maintenance	Ohio Department of Rehabilitation and Correction	$45,800.00	X
526071 – Mainframe proprietary software maintenance		**$817,800.00**	
Meals with overnight in–state	Ohio Department of Public Safety	$150,000.00	
523053 – Meals with overnight in – state		**$150,000.00**	
Medical / medical laboratory / therapeutic	Ohio Department of Natural Resources	$23,586.00	
Medical / medical laboratory / therapeutic	Ohio Department of Rehabilitation and Correction	$4,528.00	X
Medical / medical laboratory / therapeutic	Ohio Environmental Protection Agency	$500,000.00	X
Medical / medical laboratory / therapeutic	Ohio Department of Youth Services	$4,000.00	
Medical / medical laboratory / therapeutic	Ohio Department of Veterans Services	$191,067.00	X
Medical, laboratory, therapeutic	Ohio Department of Commerce	$30,480.00	
Medical / medical laboratory / therapeutic	Ohio Department of Rehabilitation and Correction	$3,500.00	
Medical / medical laboratory / therapeutic	Ohio Department of Transportation	$36,818.00	X
535150 – Medical / medical laboratory / therapeutic		**$793,979.00**	
Medical / veterinarian fees – non hospital	Ohio State Dental Board	$100.00	
Medical / veterinarian fees – non hospital	Opportunities for Ohioans with Disabilites	$400.00	
Medical / veterinarian fees – non hospital	Ohio Department of Administrative Services	$1,056.00	
Medical / veterinarian fees – non hospital	Ohio Bureau of Workers' Compensation	$159,270.00	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Medical / veterinarian fees – non hospital	Ohio Department of Commerce	$2,870.00	
Medical / veterinarian fees – non hospital	Ohio Department of Developmental Disabilities	$50,000.00	
Medical / veterinarian fees – non hospital	Ohio Environmental Protection Agency	$50,000.00	
Medical / veterinarian fees – non hospital	Ohio Department of Medicaid	$3,500.00	X
Medical / veterinarian fees – non hospital	Ohio Department of Mental Health and Addiction Services	$270,000.00	
Medical / veterinarian fees – non hospital	Ohio Department of Mental Health and Addiction Services	$8,028.00	X
Medical / veterinarian fees – non hospital	Ohio Department of Mental Health and Addiction Services	$420,390.00	
Medical / veterinarian fees – non hospital	Ohio Department of Natural Resources	$21,092.00	
Medical / veterinarian fees – non hospital	Ohio Department of Public Safety	$32,000.00	
Medical / veterinarian fees – non hospital	Ohio Department of Public Safety	$20,000.00	
Medical / veterinarian fees – non hospital	Ohio Department of Public Safety	$2,800.00	
Medical / veterinarian fees – non hospital	Public Utilities Commission of Ohio	$2,089.00	X
Medical / veterinarian fees – non hospital	Ohio Department of Rehabilitation and Correction	$56,217.00	
Medical / veterinarian fees – non hospital	Ohio Department of Rehabilitation and Correction	$229,258.00	
Medical / veterinarian fees – non hospital	Ohio Department of Taxation	$500.00	
Medical / veterinarian fees – non hospital	Ohio Department of Transportation	$163,465.00	X
Medical / veterinarian fees – non hospital	Ohio Department of Veterans Services	$29,960.00	
Medical / veterinarian fees – non hospital	Ohio Department of Youth Services	$55,000.00	X
Medical / veterinarian fees – non hospital	Ohio Consumers' Counsel	$250.00	X
Medical / veterinarian fees – non hospital	Counselor, Social Worker, and Marriage and Family Therapist Board	$75.00	X
Medical / veterinarian fees – non hospital	Office of the Ohio Inspector General	$200.00	
521061 – Medical / veterinarian fees – non hospital		**$1,578,520.00**	
Medical services	Adjutant General's Department	$25,000.00	
Medical services	Ohio Department of Administrative Services	$3,000.00	
Medical services	Ohio Bureau of Workers' Compensation	$111,909.00	
Medical services	Ohio Department of Developmental Disabilities	$2,200,000.00	X
Medical services	Ohio Department of Health	$1,690,748.00	X
Medical services	Ohio Department of Job and Family Services	$537.00	
Medical services	Ohio Department of Job and Family Services	$3,983.00	
Medical services	Ohio Department of Medicaid	$150,000.00	X
Medical services	Ohio Department of Medicaid	$30,000.00	X
Medical services	Ohio Department of Medicaid	$295,000.00	X
Medical services	Ohio Department of Medicaid	$10,000,000.00	
Medical services	Ohio Department of Medicaid	$10,200.00	
Medical services	Ohio Department of Medicaid	$60,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$1,393,200.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$1,199,490.00	X
Medical services	Ohio Department of Mental Health and Addiction Services	$105,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$100,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$250,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$232,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$688,773.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Medical services	Ohio Department of Mental Health and Addiction Services	$3,038.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$275,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$548,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$80,000.00	
Medical services	Ohio Department of Mental Health and Addiction Services	$58,000.00	X
Medical services	Ohio Department of Mental Health and Addiction Services	$58,000.00	X
Medical services	Ohio Department of Natural Resources	$2,634.15	
Medical services	Ohio Department of Public Safety	$60,775.00	
Medical services	Ohio Department of Public Safety	$200,000.00	
Medical services	Ohio Department of Rehabilitation and Correction	$16,396,560.00	
Medical services	Ohio Department of Rehabilitation and Correction	$11,294,060.00	X
Medical services	Ohio Department of Transportation	$28,599.00	
Medical services	Ohio Department of Veterans Services	$227,151.00	
Medical services	Ohio Department of Veterans Services	$1,585,467.00	
Medical services	Ohio Department of Youth Services	$124,000.00	X
Medical services	Ohio Department of Youth Services	$60,000.00	X
Medical services	Ohio Architects Board	$300.00	X
Medical services	Ohio State Dental Board	$10,000.00	
Medical services	Ohio Expositions Commission	$3,500.00	
Medical services	Industrial Commission	$200,000.00	
Medical services	State Medical Board of Ohio	$8,000.00	
Medical services	Ohio Commission on Minority Health	$594.90	X
Medical services	Ohio Commission on Minority Health	$828.00	X
Medical services	Ohio Public Defender Commission	$100,000.00	
Medical services	Ohio Public Defender Commission	$186,000.00	X
510051 – Medical services		**$50,059,347.05**	
Medical, laboratory, therapeutic	Ohio Environmental Protection Agency	$500,000.00	X
Medical, laboratory, therapeutic	Ohio Department of Commerce	$24,326.00	x
Medical, laboratory, therapeutic	Ohio Department of Developmental Disabilities	$50,000.00	X
Medical, laboratory, therapeutic	Ohio Department of Developmental Disabilities	$225,000.00	X
Medical, laboratory, therapeutic	Ohio Environmental Protection Agency	$600,000.00	X
Medical, laboratory, therapeutic	Ohio Department of Job and Family Services	$7,496.00	
Medical, laboratory, therapeutic	Ohio Department of Mental Health and Addiction Services	$201,600.00	
Medical, laboratory, therapeutic	Ohio Department of Mental Health and Addiction Services	$74,267.00	X
Medical, laboratory, therapeutic	Ohio Department of Mental Health and Addiction Services	$58,000.00	
Medical, laboratory, therapeutic	Ohio Department of Natural Resources	$138,463.00	X
Medical, laboratory, therapeutic	Ohio Department of Public Safety	$800,000.00	
Medical, laboratory, therapeutic	Ohio Department of Rehabilitation and Correction	$790,262.00	X
Medical, laboratory, therapeutic	Ohio Department of Rehabilitation and Correction	$297,794.00	X
Medical, laboratory, therapeutic	Ohio Department of Transportation	$5,775.00	X
Medical, laboratory, therapeutic	Ohio Department of Veterans Services	$1,394,115.00	
Medical, laboratory, therapeutic	Ohio Department of Veterans Services	$29,784.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Medical, laboratory, therapeutic	Ohio Department of Youth Services	$70,000.00	X
Medical, laboratory, therapeutic	Ohio Expositions Commission	$100.00	
Medical, laboratory, therapeutic	Ohio Commission on Minority Health	$33.00	
Medical, laboratory, therapeutic	Opportunities for Ohioans with Disabilites	$1,000.00	
521057 – Medical, laboratory, therapeutic		**$5,268,015.00**	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Agriculture	$200,000.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Commerce	$21,975.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Developmental Disabilities	$10,000.00	
Medical, laboratory, therapy equipment maintenance	Ohio Environmental Protection Agency	$130,000.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Health	$315,000.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Mental Health and Addiction Services	$17,738.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Natural Resources	$80,412.00	X
Medical, laboratory, therapy equipment maintenance	Ohio Department of Public Safety	$30,000.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Public Safety	$10,000.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Public Safety	$15,000.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Rehabilitation and Correction	$84,792.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Rehabilitation and Correction	$16,638.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Rehabilitation and Correction	$1,007,526.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Transportation	$16,046.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Veterans Services	$59,513.00	
Medical, laboratory, therapy equipment maintenance	Ohio Department of Youth Services	$5,000.00	
Medical, laboratory, therapy equipment maintenance	Industrial Commission	$430.00	
526055 – Medical, laboratory, therapy equipment maintenance		**$2,020,070.00**	
Membership dues	Ohio Department of Health	$87,999.00	
Membership dues	Ohio Veterinary Medical Licensing Board	$500.00	
521069 – Membership dues		**$88,499.00**	
Merchandise packaging and manufacturing supplies	Ohio Department of Natural Resources	$127,243.00	X
Merchandise packaging and manufacturing supplies	Ohio Department of Rehabilitation and Correction	$651,293.00	X
Merchandise packaging and manufacturing supplies	Ohio Department of Rehabilitation and Correction	$653,332.00	X
Merchandise packaging and manufacturing supplies	Ohio Department of Transportation	$1,987.00	
Merchandise packaging and manufacturing supplies	Ohio Department of Administrative Services	$116,900.00	
Merchandise packaging and manufacturing supplies	Ohio Department of Mental Health and Addiction Services	$40,000.00	
Merchandise packaging and manufacturing supplies	Ohio Department of Mental Health and Addiction Services	$1,070.00	X
521090 – Merchandise packaging and manufacturing supplies		**$1,591,825.00**	
Messenger / courier	Ohio Department of Job and Family Services	$173.00	
Messenger / courier	Ohio Department of Mental Health and Addiction Services	$2,000.00	
Messenger / courier	Ohio Department of Natural Resources	$65,450.00	X
Messenger / courier	Ohio Department of Rehabilitation and Correction	$60,081.00	
Messenger / courier	Industrial Commission	$1,200.00	
Messenger / courier	State Library of Ohio	$1,800,000.00	
524054 – Messenger / courier		**$1,928,904.00**	
Messenger / courier – regulated	Ohio Department of Public Safety	$920,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Messenger / courier – regulated	Ohio Department of Public Safety	$120,000.00	X
Messenger / courier – regulated	Ohio Board of Regents	$750.00	
Messenger / courier – regulated	Office of the Ohio Inspector General	$100.00	
524053 – Messenger / courier – regulated		**$1,040,850.00**	
Messenger / courier – unregulated	Ohio Department of Administrative Services	$1,615.00	
Messenger / courier – unregulated	Office of Budget and Management	$2,000.00	
Messenger / courier – unregulated	Ohio Department of Developmental Disabilities	$1,000.00	
Messenger / courier – unregulated	Ohio Department of Public Safety	$90,000.00	
Messenger / courier – unregulated	Ohio Department of Public Safety	$4,500.00	
Messenger / courier – unregulated	Ohio Department of Public Safety	$450,000.00	
Messenger / courier – unregulated	Ohio Department of Transportation	$2,269.00	
Messenger / courier – unregulated	Ohio Department of Veterans Services	$5,372.00	
Messenger / courier – unregulated	Ohio Expositions Commission	$200.00	
524054 – Messenger / courier – unregulated		**$556,956.00**	
Minor equipment / other supplies necessary	Ohio Department of Commerce	$20,986.88	X
Minor equipment / other supplies necessary	Ohio Development Services Agency	$10,000.00	X
Minor equipment / other supplies necessary	Ohio Department of Developmental Disabilities	$10,000.00	
Minor equipment / other supplies necessary	Ohio Environmental Protection Agency	$10,000.00	
Minor equipment / other supplies necessary	Ohio Department of Health	$208,283.00	X
Minor equipment / other supplies necessary	Ohio Department of Mental Health and Addiction Services	$2,000.00	X
Minor equipment / other supplies necessary	Ohio Department of Mental Health and Addiction Services	$1,000.00	
Minor equipment / other supplies necessary	Public Utilities Commission of Ohio	$30,674.00	X
Minor equipment / other supplies necessary	Ohio Department of Rehabilitation and Correction	$3,880,024.00	
Minor equipment / other supplies necessary	Ohio Department of Rehabilitation and Correction	$5,000.00	
Minor equipment / other supplies necessary	Ohio Department of Rehabilitation and Correction	$10,816.00	X
Minor equipment / other supplies necessary	Ohio Department of Taxation	$20,000.00	X
Minor equipment / other supplies necessary	Ohio Department of Transportation	$151,480.00	X
Minor equipment other supplies	Ohio Department of Natural Resources	$143,363.00	X
Minor equipment / other supplies necessary	Ohio Department of Veterans Services	$2,413.00	
Minor equipment / other supplies necessary	Ohio Department of Youth Services	$30,000.00	X
521092 – Minor equipment / other supplies necessary		**$4,536,039.88**	
Miscellaneous 1099 M3 payments	Ohio Department of Administrative Services	$2,145.00	
512070 – Miscellaneous 1099 M3 payments		**$2,145.00**	
Miscellaneous in–state	Ohio Department of Public Safety	$350,000.00	
523059 – Miscellaneous in–state		**$350,000.00**	
Miscellaneous other purchases	Ohio Bureau of Workers' Compensation	$2,000,000.00	X
Various		**$2,000,000.00**	
Motor vehicle rental < 3 months	Ohio Department of Commerce	$347.16	
Motor vehicle rental < 3 months	Ohio Department of Transportation	$37,962.00	
522055 – Motor vehicle rental < 3 months		**$38,309.16**	
Motor vehicle rental > 3 months	Ohio Department of Transportation	$621.00	
522056 – Motor vehicle rental > 3 moths		**$621.00**	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Moving – departmental	Ohio Department of Administrative Services	$10,000.00	X
Moving – departmental	Ohio Department of Administrative Services	$11,051.00	X
Moving – departmental	Ohio Department of Medicaid	$5,000.00	X
Moving – departmental	Ohio Department of Mental Health and Addiction Services	$43,860.00	X
Moving – departmental	Public Utilities Commission of Ohio	$2,474.00	X
Moving – departmental	Ohio Department of Transportation	$1,327.00	
Moving – departmental	Ohio Department of Youth Services	$5,000.00	X
Moving – departmental	Board of Cosmetology	$1,000.00	
Moving – departmental	Ohio Board of Nursing	$500.00	X
Moving – departmental	Opportunities for Ohioans with Disabilites	$3,500.00	X
524052 – Moving – departmental		**$83,712.00**	
Moving expense – state employee	Ohio Department of Agriculture	$10,000.00	X
Moving expense – state employee	Ohio Department of Public Safety	$10,000.00	X
Moving expense – state employee	Ohio Department of Public Safety	$10,000.00	
Moving expense – state employee	Ohio Department of Transportation	$2,924.00	
524050 – Moving expense – state employee		**$32,924.00**	
Network / communication equipment - wired	Ohio Department of Developmental Disabilities	$50,000.00	
Network / communication equipment – wired	Ohio Department of Administrative Services	$89,279.00	X
Network / communication equipment – wired	Office of Budget and Management	$5,000.00	
Network / communication equipment – wired	Ohio Department of Commerce	$313,006.60	
Network / communication equipment – wired	Ohio Department of Commerce	$54,750.00	
Network / communication equipment – wired	Ohio Department of Health	$500,000.00	X
Network / communication equipment – wired	Ohio Department of Mental Health and Addiction Services	$194.50	X
Network / communication equipment – wired	Ohio Department of Natural Resources	$8,488.00	
Network / communication equipment – wired	Ohio Department of Public Safety	$1,500,000.00	
Network / communication equipment – wired	Ohio Department of Public Safety	$3,000,000.00	X
Network / communication equipment – wired	Ohio Department of Rehabilitation and Correction	$5,000.00	
Network / communication equipment – wired	Ohio Department of Rehabilitation and Correction	$184,000.00	
Network / communication equipment – wired	Ohio Department of Rehabilitation and Correction	$6,067.00	X
Network / communication equipment – wired	Ohio Department of Transportation	$2,100,986.00	X
Network / communication equipment – wired	Ohio Department of Youth Services	$1,688.00	
Network / communication equipment – wired	State Library of Ohio	$35,000.00	X
Network / communication equipment – wired	Opportunities for Ohioans with Disabilites	$100,000.00	X
537161 – Network / communication equipment – wired		**$7,953,459.10**	
Network / communication equipment – wireless	Ohio Department of Developmental Disabilities	$5,000.00	
Network / communication equipment – wireless	Ohio Department of Agriculture	$5,000.00	
Network / communication equipment – wireless	Ohio Department of Natural Resources	$11,139.00	X
Network / communication equipment – wireless	Ohio Department of Public Safety	$1,500,000.00	X
Network / communication equipment – wireless	Public Utilities Commission of Ohio	$3,494.00	X
Network / communication equipment – wireless	Ohio Department of Transportation	$963,881.00	X
Network / communication equipment – wireless	Ohio Department of Youth Services	$1,000.00	X
537159 – Network / communication equipment – wireless		**$2,489,514.00**	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Network / communication services	Ohio Department of Administrative Services	$31,000.00	
Network / communication services	Ohio Department of Administrative Services	$2,168.00	
Network / communication services	Ohio Department of Administrative Services	$6,920.00	X
Network / communication services	Ohio Department of Administrative Services	$3,640.00	
Network / communication services	Ohio Department of Agriculture	$54,000.00	
Network / communication services	Ohio Department of Health	$1,000,000.00	X
Network / communication services	Ohio Department of Health	$120,000.00	X
Network / communication services	Ohio Department of Mental Health and Addiction Services	$50,000.00	X
Network / communication services	Ohio Department of Natural Resources	$4,800.00	
Network / communication services	Ohio Department of Public Safety	$500,000.00	
Network / communication services	Ohio Department of Rehabilitation and Correction	$2,000.00	
Network / communication services	Accountancy Board of Ohio	$1,500.00	X
Network / communication services	Office of the Ohio Inspector General	$60.00	
Network / communication services	Office of the Ohio Inspector General	$2,000.00	
Network / communication services	Office of the Ohio Inspector General	$50.00	
Network / communication services	Office of the Ohio Inspector General	$4,000.00	
Network / communication services	Office of the Ohio Inspector General	$500.00	
Network / communication services	Office of the Ohio Inspector General	$7,000.00	
Network / communication services	Opportunities for Ohioans with Disabilites	$200,000.00	
524067 – Network / communication services		**$1,989,638.00**	
Non–cash and special awards – lottery	Ohio Commission on Minority Health	$1,945.00	
Non–cash and special awards – lottery	Ohio Commission on Minority Health	$3,300.00	
Non–cash and special awards – lottery	Ohio Commission on Minority Health	$1,500.00	
512054 – Non – cash and special awards – lot		**$6,745.00**	
Non–cash awards other than lottery	Ohio Department of Administrative Services	$850.00	X
Non–cash awards other than lottery	Ohio Department of Commerce	$5,449.00	
Non–cash awards other than lottery	Ohio Department of Natural Resources	$7,335.27	
Non–cash awards other than lottery	Ohio Department of Transportation	$3,922.00	
512060 – Non – cash awards other than lottery		**$17,556.27**	
Non–employee clothing clean / repair	Ohio Department of Developmental Disabilities	$22,000.00	
Non–employee clothing clean / repair	Ohio Department of Mental Health and Addiction Services	$25,515.00	X
Non–employee clothing clean / repair	Ohio Department of Public Safety	$50,000.00	X
Non–employee clothing clean / repair	Ohio Department of Rehabilitation and Correction	$10,319.00	
Non–employee clothing clean / repair	Ohio Department of Rehabilitation and Correction	$26,964.00	
Non–employee clothing clean / repair	Ohio Department of Youth Services	$50.00	
526059 – Non – employee clothing clean / repair		**$134,848.00**	
Non–medical laboratory / tests	Ohio Department of Developmental Disabilities	$10,000.00	
Non–medical laboratory / tests	Ohio Environmental Protection Agency	$10,000.00	
Non–medical laboratory / tests	Ohio Department of Health	$3,039.00	X
Non–medical laboratory / tests	Ohio Department of Mental Health and Addiction Services	$5,764.00	
Non–medical laboratory / tests	Ohio Department of Natural Resources	$139.00	
Non–medical laboratory / tests	Ohio Department of Rehabilitation and Correction	$99,554.00	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Non–medical laboratory / tests	Ohio Department of Rehabilitation and Correction	$41,200.00	
Non–medical laboratory / tests	Ohio Department of Transportation	$55,178.00	X
Non–medical laboratory / tests	Board of Cosmetology	$2,000.00	
Non–medical laboratory / tests	Ohio Expositions Commission	$2,500.00	
521080 – Non – medical laboratory / tests		**$229,374.00**	
Non–monetary awards over $25	Ohio Department of Developmental Disabilities	$1,000.00	
Non–monetary awards over $25	Ohio Latino Affairs Commission	$1,125.00	X
Non–monetary awards over $25	Ohio Commission on Service and Volunteerism	$600.00	X
Non–monetary awards over $25	Ohio Commission on Service and Volunteerism	$300.00	
512055 – Non – monetary awards over $25		**$3,025.00**	
Non–monetary awards under $25	Office of Budget and Management	$1,000.00	
Non–monetary awards under $25	Ohio Department of Commerce	$946.00	
Non–monetary awards under $25	Ohio Department of Developmental Disabilities	$1,000.00	
Non–monetary awards under $25	Ohio Department of Rehabilitation and Correction	$6,411.00	
Non–monetary awards under $25	Opportunities for Ohioans with Disabilites	$500.00	
512056 – Non – monetary awards under $25		**$9,857.00**	
Office equipment (not copy or print)	Ohio Department of Administrative Services	$69,800.00	X
Office equipment (not copy or print)	Ohio Department of Administrative Services	$2,234.00	
Office equipment (not copy or print)	Ohio Department of Agriculture	$15,000.00	
Office equipment (not copy or print)	Ohio Bureau of Workers' Compensation	$369,703.00	
Office equipment (not copy or print)	Ohio Bureau of Workers' Compensation	$102,847.00	
Office equipment (not copy or print)	Ohio Bureau of Workers' Compensation	$1,709.00	X
Office equipment (not copy or print)	Ohio Bureau of Workers' Compensation	$558,345.00	X
Office equipment (not copy or print)	Ohio Department of Commerce	$50,000.00	
Office equipment (not copy or print)	Ohio Department of Developmental Disabilities	$35,000.00	X
Office equipment (not copy or print)	Ohio Environmental Protection Agency	$120,000.00	X
Office equipment (not copy or print)	Ohio Department of Health	$55,000.00	X
Office equipment (not copy or print)	Ohio Department of Insurance	$40,000.00	
Office equipment (not copy or print)	Ohio Department of Job and Family Services	$12,522.00	
Office equipment (not copy or print)	Ohio Department of Mental Health and Addiction Services	$60,000.00	X
Office equipment (not copy or print)	Ohio Department of Natural Resources	$80,208.00	X
Office equipment (not copy or print)	Public Utilities Commission of Ohio	$9,359.00	X
Office equipment (not copy or print)	Ohio Department of Rehabilitation and Correction	$2,154.00	
Office equipment (not copy or print)	Ohio Department of Rehabilitation and Correction	$506.00	
Office equipment (not copy or print)	Ohio Department of Transportation	$74,397.00	X
Office equipment (not copy or print)	Ohio Department of Veterans Services	$15,400.00	X
Office equipment (not copy or print)	Ohio Department of Youth Services	$28,000.00	
Office equipment (not copy or print)	State Medical Board of Ohio	$30,000.00	X
Office equipment (not copy or print)	Ohio Board of Motor Vehicle Repair	$693.00	X
Office equipment (not copy or print)	Ohio Board of Nursing	$9,000.00	
Office equipment (not copy or print)	Ohio Board of Nursing	$10,500.00	
Office equipment (not copy or print)	Opportunities for Ohioans with Disabilites	$5,000.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Office equipment (not copy or print)	Ohio Public Works Commission	$1,000.00	X
Office equipment (not copy or print)	Ohio Respiratory Care Board	$2,800.00.00	X
531150 – Office equipment (not copy or print)		**$1,758,377.00**	
Office equipment and furniture rent	Office of Budget and Management	$10,000.00	
Office equipment and furniture rent	Ohio Department of Commerce	$250.25	
Office equipment and furniture rent	Ohio Department of Mental Health and Addiction Services	$10,000.00	
Office equipment and furniture rent	Ohio Department of Rehabilitation and Correction	$1,000.00	
Office equipment and furniture rent	Ohio Department of Transportation	$1,945.00	
Office equipment and furniture rent	Ohio Optical Dispensers Board	$500.00	x
527056 – Office equipment and furniture rent		**$23,695.25**	
Office equipment repair / maintenance	Ohio Department of Administrative Services	$1,622,997.00	
Office equipment repair / maintenance	Ohio Department of Administrative Services	$12,018.00	
Office equipment repair / maintenance	Ohio Department of Agriculture	$30,000.00	
Office equipment repair / maintenance	Office of Budget and Management	$15,000.00	
Office equipment repair / maintenance	Ohio Bureau of Workers' Compensation	$141,648.00	
Office equipment repair / maintenance	Ohio Bureau of Workers' Compensation	$32,275.00	
Office equipment repair / maintenance	Ohio Department of Commerce	$101,996.80	
Office equipment repair / maintenance	Ohio Development Services Agency	$5,000.00	
Office equipment repair / maintenance	Ohio Development Services Agency	$8,000.00	
Office equipment repair / maintenance	Ohio Department of Developmental Disabilities	$10,000.00	
Office equipment repair / maintenance	Ohio Environmental Protection Agency	$80,000.00	
Office equipment repair / maintenance	Ohio Department of Health	$10,000.00	X
Office equipment repair / maintenance	Ohio Department of Insurance	$36,000.00	
Office equipment repair / maintenance	Ohio Department of Job and Family Services	$7,101.00	
Office equipment repair / maintenance	Ohio Department of Job and Family Services	$481,130.00	
Office equipment repair / maintenance	Ohio Department of Job and Family Services	$17,146,380.00	X
Office equipment repair / maintenance	Ohio Department of Mental Health and Addiction Services	$1,885.00	X
Office equipment repair / maintenance	Ohio Department of Mental Health and Addiction Services	$4,045.00	
Office equipment repair / maintenance	Ohio Department of Natural Resources	$225,100.00	
Office equipment repair / maintenance	Ohio Department of Public Safety	$1,500.00	
Office equipment repair / maintenance	Ohio Department of Public Safety	$200,000.00	
Office equipment repair / maintenance	Ohio Department of Public Safety	$50,000.00	
Office equipment repair / maintenance	Ohio Department of Public Safety	$10,000.00	
Office equipment repair / maintenance	Ohio Department of Public Safety	$1,300,000.00	
Office equipment repair / maintenance	Ohio Department of Public Safety	$1,500.00	
Office equipment repair / maintenance	Public Utilities Commission of Ohio	$56,911.00	X
Office equipment repair / maintenance	Ohio Department of Rehabilitation and Correction	$208,941.00	
Office equipment repair / maintenance	Ohio Department of Rehabilitation and Correction	$50,342.00	
Office equipment repair / maintenance	Ohio Department of Transportation	$356,792.00	
Office equipment repair / maintenance	Ohio Department of Veterans Services	$37,173.00	
Office equipment repair / maintenance	Ohio Department of Youth Services	$27,000.00	X
Office equipment repair / maintenance	Ohio Architects Board	$720.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Office equipment repair / maintenance	State Board of Career Colleges and Schools	$1,444.00	X
Office equipment repair / maintenance	Ohio Consumers' Counsel	$20,000.00	
Office equipment repair / maintenance	Counselor, Social Worker, and Marriage and Family Therapist Board	$1,200.00	X
Office equipment repair / maintenance	Environmental Review Appeals Commission	$800.00	
Office equipment repair / maintenance	Ohio Expositions Commission	$5,500.00	
Office equipment repair / maintenance	Industrial Commission	$11,422.00	
Office equipment repair / maintenance	Industrial Commission	$5,000.00	
Office equipment repair / maintenance	Ohio Latino Affairs Commission	$2,000.00	X
Office equipment repair / maintenance	State Medical Board of Ohio	$8,000.00	X
Office equipment repair / maintenance	Ohio Board of Nursing	$1,000.00	
Office equipment repair / maintenance	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	$2,025.00	
Office equipment repair / maintenance	Office of the Ohio Inspector General	$1,500.00	
Office equipment repair / maintenance	Office of the Ohio Inspector General	$1,000.00	
Office equipment repair / maintenance	Opportunities for Ohioans with Disabilites	$65,000.00	X
Office equipment repair / maintenance	Ohio State Board of Pharmacy	$3,000.00	
Office equipment repair / maintenance	Ohio Public Works Commission	$1,200.00	
Office equipment repair / maintenance	Ohio Veterinary Medical Licensing Board	$305.00	
526051 – Office equipment repair / maintenance		**$22,401,850.80**	
Office supply and equipment (not print)	Ohio Department of Job and Family Services	$231,754.00	X
Office supply and equipment (not print)	Ohio Department of Natural Resources	$461,667.00	X
Office supply and equipment (not print)	Ohio State Dental Board	$12,000.00	X
Office supply and equipment (not print)	Adjutant General's Department	$21,500.00	X
Office supply and equipment (not print)	Ohio Department of Administrative Services	$36,400.00	X
Office supply and equipment (not print)	Ohio Department of Administrative Services	$36,000.00	X
Office supply and equipment (not print)	Ohio Department of Administrative Services	$200,000.00	
Office supply and equipment (not print)	Ohio Department of Administrative Services	$107,723.00	X
Office supply and equipment (not print)	Ohio Department of Administrative Services	$1,400.00	
Office supply and equipment (not print)	Ohio Department of Administrative Services	$400,000.00	
Office supply and equipment (not print)	Ohio Department of Administrative Services	$18,000.00	
Office supply and equipment (not print)	Ohio Department of Agriculture	$130,000.00	X
Office supply and equipment (not print)	Office of Budget and Management	$12,000.00	
Office supply and equipment (not print)	Ohio Bureau of Workers' Compensation	$3,281.00	X
Office supply and equipment (not print)	Ohio Bureau of Workers' Compensation	$292,199.00	X
Office supply and equipment (not print)	Ohio Department of Commerce	$124,593.00	x
Office supply and equipment (not print)	Ohio Department of Developmental Disabilities	$125,000.00	X
Office supply and equipment (not print)	Ohio Department of Education	$160,000.00	X
Office supply and equipment (not print)	Ohio Environmental Protection Agency	$150,000.00	X
Office supply and equipment (not print)	Ohio Department of Health	$327,464.00	X
Office supply and equipment (not print)	Ohio Department of Insurance	$45,000.00	
Office supply and equipment (not print)	Ohio Department of Job and Family Services	$290,135.00	
Office supply and equipment (not print)	Ohio Department of Mental Health and Addiction Services	$590,560.00	X
Office supply and equipment (not print)	Ohio Department of Public Safety	$400,000.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Office supply and equipment (not print)	Ohio Department of Public Safety	$320,000.00	X
Office supply and equipment (not print)	Ohio Department of Public Safety	$600,000.00	X
Office supply and equipment (not print)	Public Utilities Commission of Ohio	$87,625.00	X
Office supply and equipment (not print)	Ohio Board of Regents	$14,400.00	X
Office supply and equipment (not print)	Ohio Department of Rehabilitation and Correction	$197,749.00	X
Office supply and equipment (not print)	Ohio Department of Rehabilitation and Correction	$1,287,873.00	X
Office supply and equipment (not print)	Ohio Department of Taxation	$40,000.00	
Office supply and equipment (not print)	Ohio Department of Taxation	$60,000.00	X
Office supply and equipment (not print)	Ohio Department of Taxation	$6,000.00	X
Office supply and equipment (not print)	Ohio Department of Taxation	$8,000.00	X
Office supply and equipment (not print)	Ohio Department of Transportation	$789,245.00	X
Office supply and equipment (not print)	Ohio Department of Veterans Services	$140,643.00	X
Office supply and equipment (not print)	Ohio Department of Veterans Services	$1,056.00	
Office supply and equipment (not print)	Ohio Department of Youth Services	$200,000.00	X
Office supply and equipment (not print)	Accountancy Board of Ohio	$5,200.00	X
Office supply and equipment (not print)	Ohio Architects Board	$1,100.00	X
Office supply and equipment (not print)	Ohio Athletic Commission	$2,000.00	X
Office supply and equipment (not print)	Ohio State Barber Board	$1,200.00	X
Office supply and equipment (not print)	State Board of Career Colleges and Schools	$2,084.00	X
Office supply and equipment (not print)	Ohio Chemical Dependency Professionals Board	$1,000.00	X
Office supply and equipment (not print)	Ohio State Chiropractic Board	$1,000.00	X
Office supply and equipment (not print)	Ohio Civil Rights Commission	$21,000.00	X
Office supply and equipment (not print)	Ohio Consumers' Counsel	$6,000.00	X
Office supply and equipment (not print)	Board of Cosmetology	$19,000.00	X
Office supply and equipment (not print)	Counselor, Social Worker, and Marriage and Family Therapist Board	$5,500.00	X
Office supply and equipment (not print)	Counselor, Social Worker, and Marriage and Family Therapist Board	$730.00	X
Office supply and equipment (not print)	Ohio Board of Dietetics	$500.00	
Office supply and equipment (not print)	Ohio Board of Dietetics	$4,400.00	X
Office supply and equipment (not print)	Board of Embalmers and Funeral Directors	$6,000.00	X
Office supply and equipment (not print)	State Employment Relations Board	$4,000.00	X
Office supply and equipment (not print)	State Employment Relations Board	$3,000.00	X
Office supply and equipment (not print)	State Board of Registration for Professional Engineers and Surveyors	$6,500.00	X
Office supply and equipment (not print)	Environmental Review Appeals Commission	$150.00	X
Office supply and equipment (not print)	Ohio Ethics Commission	$3,800.00	X
Office supply and equipment (not print)	Ohio Expositions Commission	$85,000.00	
Office supply and equipment (not print)	Ohio Expositions Commission	$0.00	
Office supply and equipment (not print)	Ohio Facilities Construction Commission	$30,000.00	
Office supply and equipment (not print)	Ohio Facilities Construction Commission	$4,000.00	X
Office supply and equipment (not print)	Industrial Commission	$174,786.00	X
Office supply and equipment (not print)	Industrial Commission	$116,524.00	X
Office supply and equipment (not print)	Ohio Latino Affairs Commission	$960.00	X
Office supply and equipment (not print)	State Library of Ohio	$1,500.00	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Office supply and equipment (not print)	State Library of Ohio	$33,000.00	X
Office supply and equipment (not print)	Ohio Liquor Control Commission	$3,300.00	X
Office supply and equipment (not print)	Ohio Lottery Commission	$80,000.00	X
Office supply and equipment (not print)	Ohio Manufactured Homes Commission	$3,000.00	X
Office supply and equipment (not print)	State Medical Board of Ohio	$60,000.00	X
Office supply and equipment (not print)	Ohio Board of Motor Vehicle Repair	$2,317.00	X
Office supply and equipment (not print)	Ohio Board of Nursing	$36,700.00	X
Office supply and equipment (not print)	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	$5,500.00	X
Office supply and equipment (not print)	Office of the Ohio Inspector General	$3,000.00	X
Office supply and equipment (not print)	Office of the Ohio Inspector General	$1,000.00	
Office supply and equipment (not print)	Office of the Ohio Inspector General	$200.00	
Office supply and equipment (not print)	Office of the Ohio Inspector General	$3,000.00	X
Office supply and equipment (not print)	Office of the Ohio Inspector General	$500.00	
Office supply and equipment (not print)	Office of the Ohio Inspector General	$1,000.00	
Office supply and equipment (not print)	Office of the Ohio Inspector General	$1,000.00	
Office supply and equipment (not print)	Office of the Ohio Inspector General	$500.00	
Office supply and equipment (not print)	Office of the Ohio Inspector General	$1,000.00	
Office supply and equipment (not print)	Opportunities for Ohioans with Disabilites	$120,000.00	X
Office supply and equipment (not print)	Ohio Optical Dispensers Board	$200.00	x
Office supply and equipment (not print)	Ohio State Board of Optometry	$1,064.00	X
Office supply and equipment (not print)	State Board of Orthotics, Prosthetics, and Pedorthics	$400.00	X
Office supply and equipment (not print)	Ohio State Board of Pharmacy	$75,000.00	X
Office supply and equipment (not print)	State Board of Psychology	$1,600.00	X
Office supply and equipment (not print)	Ohio Public Defender Commission	$75,500.00	X
Office supply and equipment (not print)	Ohio Public Defender Commission	$32,000.00	X
Office supply and equipment (not print)	Ohio Public Works Commission	$15,000.00	X
Office supply and equipment (not print)	Ohio Public Works Commission	$500.00	
Office supply and equipment (not print)	Ohio State Racing Commission	$1,000.00	X
Office supply and equipment (not print)	State Board of Sanitarian Registration	$50.00	X
Office supply and equipment (not print)	Ohio Commission on Service and Volunteerism	$800.00	X
Office supply and equipment (not print)	Ohio Board of Speech - Language Pathology and Audiology	$2,000.00	X
Office supply and equipment (not print)	Board of Tax Appeals	$2,000.00	X
Office supply and equipment (not print)	Ohio Veterinary Medical Licensing Board	$1,600.00	X
521050 - Office supply and equipment (not print)		**$8,999,932.00**	
Oil / lubes – air and watercraft	Ohio Department of Public Safety	$250.00	
Oil / lubes – air and watercraft	Ohio Department of Transportation	$11,724.00	X
Oil / lubes – air and watercraft	Ohio Department of Natural Resources	$14,000.00	X
522053 – Oil / lubes – air and watercraft		**$25,974.00**	
Other equipment	Ohio Department of Commerce	$25,466.98	
Other equipment	Ohio Department of Natural Resources	$440,596.00	X
Other equipment	Ohio Department of Transportation	$1,462,536.00	X
539153 – Other equipment		**$1,928,598.98**	
Other fuel types	Ohio Department of Commerce	$20,313.88	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Other fuel types	Ohio Department of Developmental Disabilities	$10,000.00	
Other fuel types	Ohio Department of Natural Resources	$89,675.00	X
Other fuel types	Ohio Department of Transportation	$7,243.00	
525053 – Other fuel types		**$127,231.88**	
Other maintenance	Ohio Bureau of Workers' Compensation	$5,695.00	
Other maintenance	Ohio Department of Commerce	$57,317.85	
Other maintenance	Ohio Department of Developmental Disabilities	$100,000.00	
Other maintenance	Ohio Environmental Protection Agency	$100,000.00	
Other maintenance	Ohio Department of Health	$73,245.00	X
Other maintenance	Ohio Department of Insurance	$40,000.00	
Other maintenance	Ohio Department of Mental Health and Addiction Services	$250,000.00	X
Other maintenance	Ohio Department of Mental Health and Addiction Services	$113,024.00	X
Other maintenance	Ohio Department of Natural Resources	$660,372.00	X
Other maintenance	Ohio Department of Public Safety	$17,000.00	
Other maintenance	Public Utilities Commission of Ohio	$1,195.00	X
Other maintenance	Ohio Department of Rehabilitation and Correction	$2,331,108.00	X
Other maintenance	Ohio Department of Rehabilitation and Correction	$1,592,848.00	X
Other maintenance	Ohio Department of Transportation	$509,690.00	X
Other maintenance	Ohio Department of Youth Services	$66,498.00	X
Other maintenance	Ohio Expositions Commission	$360,000.00	
Other maintenance	Ohio Expositions Commission	$55,000.00	
Other maintenance	Ohio Lottery Commission	$16,223.00	
Other maintenance	Ohio Lottery Commission	$22,940.00	
526073 – Other maintenance		**$6,372,155.85**	
Other personal service	Ohio Department of Natural Resources	$325,815.00	
510063 – Other personal service		**$325,815.00**	
Other rentals	Ohio Department of Administrative Services	$2,000.00	
Other rentals	Ohio Department of Administrative Services	$1,600.00	X
Other rentals	Ohio Department of Administrative Services	$66,432.00	
Other rentals	Ohio Department of Commerce	$11,751.47	
Other rentals	Ohio Department of Insurance	$1,000.00	
Other rentals	Ohio Department of Natural Resources	$55,668.00	X
Other rentals	Public Utilities Commission of Ohio	$239.00	
527059 – Other rentals		**$138,690.47**	
P.O. Box, mailing permits / costs	Ohio Department of Public Safety	$8,000.00	
P.O. Box, mailing permits / costs	Ohio Department of Public Safety	$10,000.00	
524057 – P.O. Box, mailing permits / costs		**$18,000.00**	
Passenger vehicles and trucks	Ohio Department of Agriculture	$66,000.00	X
Passenger vehicles and trucks	Ohio Department of Commerce	$973,310.00	x
Passenger vehicles and trucks	Ohio Department of Developmental Disabilities	$110,000.00	X
Passenger vehicles and trucks	Ohio Environmental Protection Agency	$300,000.00	X
Passenger vehicles and trucks	Ohio Department of Rehabilitation and Correction	$3,800,000.00	
Passenger vehicles and trucks	Ohio Department of Transportation	$4,605,372.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Passenger vehicles and trucks	Ohio Department of Youth Services	$50,000.00	X
Passenger vehicles and trucks	Ohio Consumers' Counsel	$11,250.00	X
Passenger vehicles and trucks	Ohio Ethics Commission	$16,180.64	X
Passenger vehicles and trucks	Ohio Lottery Commission	$109,500.00	
Passenger vehicles and trucks	Ohio Lottery Commission	$620,500.00	
Passenger vehicles and trucks	Opportunities for Ohioans with Disabilites	$247,500.00	X
Passenger vehicles, trucks	Ohio Department of Natural Resources	$2,498,730.00	X
Passenger vehicles, trucks	Public Utilities Commission of Ohio	$140,476.00	X
532150 – Passenger vehicles, trucks		**$13,548,818.64**	
Personal services	Ohio Department of Administrative Services	$850.00	
Personal services	Ohio Department of Administrative Services	$4,000.00	
Personal services	Ohio Department of Administrative Services	$736.00	
Personal services	Ohio Department of Agriculture	$215,000.00	X
Personal services	Office of Budget and Management	$42,000.00	
Personal services	Ohio Bureau of Workers' Compensation	$193,051.00	
Personal services	Ohio Bureau of Workers' Compensation	$232,171.00	X
Personal services	Ohio Department of Commerce	$135,730.00	x
Personal services	Ohio Development Services Agency	$15,000.00	X
Personal services	Ohio Department of Developmental Disabilities	$80,000.00	X
Personal services	Ohio Department of Education	$34,667.00	
Personal services	Ohio Department of Education	$200,000.00	X
Personal services	Ohio Environmental Protection Agency	$20,000.00	
Personal services	Ohio Department of Health	$311,196.00	X
Personal services	Ohio Board of Regents	$60,000.00	X
Personal services	Ohio Department of Transportation	$1,149,500.00	X
Personal services	Ohio Department of Youth Services	$1,733,698.00	
Personal services	Ohio Department of Youth Services	$110,170.00	
Personal services	Ohio Department of Youth Services	$70,000.00	X
Personal services	Ohio Civil Rights Commission	$36,000.00	X
Personal services	Ohio Consumers' Counsel	$2,000.00	
Personal services	Board of Cosmetology	$1,000.00	X
Personal services	State Board of Registration for Professional Engineers and Surveyors	$6,000.00	
Personal services	State Board of Registration for Professional Engineers and Surveyors	$16,000.00	
Personal services	Ohio Expositions Commission	$735,000.00	X
Personal services	State Medical Board of Ohio	$44,000.00	X
Personal services	Ohio Commission on Minority Health	$400.00	X
Personal services	Ohio Commission on Minority Health	$700.00	X
Personal services	Ohio Commission on Minority Health	$4,000.00	X
Personal services	Ohio Public Defender Commission	$50,000.00	X
Personal services	Ohio Department of Job and Family Services	$1,873,086.00	
Personal services	Ohio Department of Job and Family Services	$157,748.00	
Personal services	Ohio Department of Job and Family Services	$246,618.00	X
Personal services	Ohio Department of Job and Family Services	$11,561.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Personal services	Ohio Department of Job and Family Services	$35,045.00	
Personal services	Ohio Department of Medicaid	$4,000,000.00	X
Personal services	Ohio Department of Mental Health and Addiction Services	$20,000.00	
Personal services	Ohio Department of Mental Health and Addiction Services	$68,369.00	
Personal services	Ohio Department of Mental Health and Addiction Services	$71,400.00	
Personal services	Ohio Department of Mental Health and Addiction Services	$7,500.00	
Personal services	Ohio Department of Mental Health and Addiction Services	$4,000.00	X
Personal services	Ohio Department of Mental Health and Addiction Services	$25,000.00	X
Personal services	Ohio Department of Mental Health and Addiction Services	$2,500,000.00	X
Personal services	Ohio Department of Mental Health and Addiction Services	$2,100,000.00	
Personal services	Public Utilities Commission of Ohio	$1,700.00	
Personal services	Ohio Department of Rehabilitation and Correction	$772,667.00	
Personal services	Ohio Department of Rehabilitation and Correction	$1,324,058.00	X
Personal services	Ohio Department of Veterans Services	$30,343.00	
Personal services	Ohio State Dental Board	$2,000.00	
Personal services	Ohio Expositions Commission	$40,000.00	
Personal services	Industrial Commission	$18,000.00	
Personal services	Ohio Latino Affairs Commission	$4,500.00	
510063 – Personal services		**$18,816,464.00**	
Police and fire automobiles	Ohio Department of Agriculture	$270,000.00	X
Police and fire automobiles	Ohio Department of Public Safety	$4,500,000.00	
532151 – Police and fire automobiles		**$4,770,000.00**	
Postage	Ohio Department of Health	$40,000.00	
524059 – Postage		**$40,000.00**	
Postage / mail sorting services	Ohio Department of Developmental Disabilities	$500.00	
Postage / mail sorting services	Ohio Department of Health	$70,000.00	
Postage / mail sorting services	Ohio Department of Mental Health and Addiction Services	$5,000.00	
Postage / mail sorting services	Ohio Department of Natural Resources	$7,638.00	
Postage / mail sorting services	Ohio Department of Public Safety	$41,000.00	
Postage / mail sorting services	Ohio Department of Transportation	$847.00	
524058 – Postage / mail sorting services		**$124,985.00**	
Postage machine rental	Ohio Department of Agriculture	$10,584.00	
527055 – Postage machine rental		**$10,584.00**	
Power tools	Ohio Department of Commerce	$12,904.00	x
Power tools	Ohio Department of Developmental Disabilities	$40,000.00	
Power tools	Ohio Department of Mental Health and Addiction Services	$27,636.00	
Power tools	Ohio Department of Natural Resources	$17,000.00	X
Power tools	Ohio Department of Public Safety	$12,000.00	
Power tools	Ohio Department of Rehabilitation and Correction	$20,241.00	
Power tools	Ohio Department of Rehabilitation and Correction	$20,396.00	X
Power tools	Ohio Department of Transportation	$310,818.00	X
Power tools	Ohio Department of Youth Services	$1,500.00	X
536151 – Power tools		**$462,495.00**	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Premiums	Ohio Expositions Commission	$40,000.00	
512061 – Premiums		**$40,000.00**	
Printing and binding	Ohio Department of Administrative Services	$180,000.00	
Printing and binding	Ohio Department of Administrative Services	$22,250.00	
Printing and binding	Ohio Department of Developmental Disabilities	$2,000.00	
Printing and binding	Ohio Department of Medicaid	$5,000.00	X
Printing and binding	Ohio Department of Medicaid	$42,200.00	X
Printing and binding	Ohio Department of Mental Health and Addiction Services	$1,130.00	
Printing and binding	Ohio Department of Mental Health and Addiction Services	$2,002.50	X
Printing and binding	Ohio Department of Natural Resources	$3,720.00	
Printing and binding	Ohio Department of Public Safety	$5,000,000.00	
Printing and binding	Ohio Department of Public Safety	$4,800,000.00	
Printing and binding	Public Utilities Commission of Ohio	$15,762.00	X
Printing and binding	Ohio Board of Regents	$500.00	
Printing and binding	Ohio Department of Transportation	$2,811.00	
Printing and binding	Ohio Consumers' Counsel	$38,500.00	X
Printing and binding	Board of Cosmetology	$30,000.00	
Printing and binding	Ohio Expositions Commission	$1,500.00	
Printing and binding	Ohio Lottery Commission	$5,000,000.00	X
Printing and binding	Ohio Lottery Commission	$15,500,000.00	
Printing and binding	Opportunities for Ohioans with Disabilites	$50,000.00	
Printing and binding	Ohio Veterinary Medical Licensing Board	$2,000.00	
528050 – Printing and binding		**$30,699,375.50**	
Publications, AV material	Ohio Department of Developmental Disabilities	$12,000.00	
Publications, AV material	Ohio Department of Mental Health and Addiction Services	$7,005.00	
Publications, AV material	Ohio Department of Public Safety	$600,000.00	
Publications, AV material	Ohio Department of Public Safety	$500,000.00	
Publications, AV material	Ohio Department of Rehabilitation and Correction	$94,605.00	X
Publications, AV material	Ohio Department of Rehabilitation and Correction	$21,500.00	
539151 – Publications, AV material		**$1,235,110.00**	
Purchased services – resale	Ohio Department of Administrative Services	$1,000,000.00	
Purchased services – resale	Ohio Department of Administrative Services	$64,000.00	
Purchased services – resale	Ohio Department of Administrative Services	$1,050,000.00	X
Purchased services – resale	Ohio Department of Rehabilitation and Correction	$24,112.00	
Purchased services – resale	Ohio Department of Rehabilitation and Correction	$5,158.00	
560058 – Purchased services – resale		**$2,143,270.00**	
Recording devices maintenance / repair	Ohio Department of Developmental Disabilities	$1,000.00	
Recording devices maintenance / repair	Ohio Department of Public Safety	$2,800.00	
Recording devices maintenance / repair	Ohio Department of Public Safety	$72,000.00	
Recording devices maintenance / repair	Ohio Department of Youth Services	$1,000.00	
526060 – Recording devices maintenance / repair		**$76,800.00**	
Refunds	Ohio Board of Regents	$10,000.00	
595051 – Refunds		**$10,000.00**	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Reimbursement board member – travel rule	State Board of Registration for Professional Engineers and Surveyors	$3,600.00	
512075 – Reimbursement board member – travel rule		**$3,600.00**	
Reimbursements – various	Ohio Department of Public Safety	$10,000.00	
529077 – Reimbursements – various		**$10,000.00**	
Rentals	Ohio Department of Mental Health and Addiction Services	$14,601.00	
Rentals	Ohio Department of Mental Health and Addiction Services	$950.00	
Rentals	Ohio Department of Mental Health and Addiction Services	$1,200.00	
Rentals	Ohio Department of Rehabilitation and Correction	$50,600.00	
Rentals	Ohio Department of Rehabilitation and Correction	$16,582.00	
Rentals	Ohio Department of Transportation	$233,998.00	X
Rentals	Ohio Consumers' Counsel	$2,000.00	
Rentals	Opportunities for Ohioans with Disabilites	$5,000.00	
527059 – Rentals		**$324,931.00**	
Research services	Ohio Department of Developmental Disabilities	$5,000.00	
Research services	Ohio Environmental Protection Agency	$250,000.00	
Research services	Ohio Department of Health	$530,248.00	X
Research services	Ohio Department of Medicaid	$50,000.00	
Research services	Ohio Department of Mental Health and Addiction Services	$15,200.00	
Research services	Ohio Department of Mental Health and Addiction Services	$19,359.80	
Research services	Ohio Department of Mental Health and Addiction Services	$35,000.00	
Research services	Ohio Department of Natural Resources	$81,330.00	
Research services	Ohio Department of Public Safety	$360,000.00	
Research services	Ohio Department of Transportation	$12,540.00	
510057 – Research services		**$1,358,677.80**	
Road construction heavy equipment	Ohio Department of Transportation	$1,305,575.00	X
533153 – Road construction heavy equipment		**$1,305,575.00**	
Road signs / signals	Ohio Department of Transportation	$1,080,294.00	X
521078 – Road signs / signals		**$1,080,294.00**	
Road, bridge supply / maintenance	Ohio Department of Mental Health and Addiction Services	$4,200.00	X
Road, bridge supply / maintenance	Ohio Department of Mental Health and Addiction Services	$6,500.00	X
Road, bridge supply / maintenance	Ohio Department of Public Safety	$20,000.00	
Road, bridge supply / maintenance	Ohio Department of Transportation	$19,234,816.00	X
521077 – Road, bridge supply / maintenance		**$19,265,516.00**	
Roads, bridges, pavement, docks	Ohio Department of Commerce	$64,335.00	x
Roads, bridges, pavement, docks	Adjutant General's Department	$37,000.00	X
Roads, bridges, pavement, docks	Ohio Department of Developmental Disabilities	$200,000.00	
Roads, bridges, pavement, docks	Ohio Department of Mental Health and Addiction Services	$200.00	
Roads, bridges, pavement, docks	Ohio Department of Natural Resources	$727,950.00	X
Roads, bridges, pavement, docks	Ohio Department of Rehabilitation and Correction	$2,500.00	
Roads, bridges, pavement, docks	Ohio Department of Transportation	$2,701,847.00	X
526065 – Roads, bridges, pavement, docks		**$3,733,832.00**	
Roads, bridges, trails, ground street	Ohio Department of Natural Resources	$461,712.00	X
Roads, bridges, trails, ground street	Adjutant General's Department	$145,500.00	X

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Roads, bridges, trails, ground street	Ohio Department of Administrative Services	$9,943.00	
Roads, bridges, trails, ground street	Ohio Department of Commerce	$16,769.72	x
Roads, bridges, trails, ground street	Ohio Department of Developmental Disabilities	$50,000.00	X
Roads, bridges, trails, ground street	Ohio Department of Mental Health and Addiction Services	$2,500.00	
Roads, bridges, trails, ground street	Ohio Department of Mental Health and Addiction Services	$180,000.00	X
Roads, bridges, trails, ground street	Ohio Department of Mental Health and Addiction Services	$10,408.00	
Roads, bridges, trails, ground street	Ohio Department of Public Safety	$42,000.00	X
Roads, bridges, trails, ground street	Ohio Department of Rehabilitation and Correction	$847,529.00	X
Roads, bridges, trails, ground street	Ohio Department of Rehabilitation and Correction	$116,000.00	X
Roads, bridges, trails, ground street	Ohio Department of Transportation	$953,610.00	X
Roads, bridges, trails, ground street	Ohio Department of Veterans Services	$9,745.00	
521079 – Roads, bridges, trails, ground street		**$2,845,716.72**	
Software maintenance	Ohio Department of Administrative Services	$5,362.00	
Software maintenance	Ohio Department of Administrative Services	$11,558.00	
Software maintenance	Ohio Department of Administrative Services	$10,000.00	
Software maintenance	Ohio Department of Administrative Services	$60,768.00	
Software maintenance	Ohio Department of Administrative Services	$33,475.00	X
Software maintenance	Ohio Department of Administrative Services	$157,560.00	
Software maintenance	Ohio Department of Administrative Services	$40,186.00	
Software maintenance	Ohio Department of Administrative Services	$1,500,000.00	X
Software maintenance	Ohio Department of Administrative Services	$49,299.00	
Software maintenance	Ohio Department of Administrative Services	$12,750.00	
Software maintenance	Ohio Department of Administrative Services	$10,807,072.00	X
Software maintenance	Ohio Department of Administrative Services	$23,626.00	
Software maintenance	Ohio Department of Administrative Services	$40,805.00	
Software maintenance	Ohio Department of Administrative Services	$282,797.00	
Software maintenance	Ohio Department of Administrative Services	$59,002.00	
Software maintenance	Ohio Department of Administrative Services	$7,302.00	
Software maintenance	Ohio Department of Administrative Services	$94,820.00	
Software maintenance	Ohio Department of Administrative Services	$23,760.00	
Software maintenance	Ohio Department of Administrative Services	$5,684.00	
Software maintenance	Ohio Department of Administrative Services	$8,400.00	
Software maintenance	Ohio Department of Administrative Services	$698.00	
Software maintenance	Ohio Department of Administrative Services	$795,677.00	X
Software maintenance	Ohio Department of Administrative Services	$119,525.00	
Software maintenance	Ohio Department of Administrative Services	$92,830.00	
Software maintenance	Ohio Department of Administrative Services	$40,360.00	
Software maintenance	Ohio Department of Administrative Services	$8,115.00	X
Software maintenance	Ohio Department of Administrative Services	$5,791.00	X
Software maintenance	Ohio Department of Administrative Services	$55,139.00	
Software maintenance	Ohio Department of Administrative Services	$2,585.00	
Software maintenance	Ohio Department of Administrative Services	$12,450.00	X
Software maintenance	Ohio Bureau of Workers' Compensation	$3,937,842.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Software maintenance	Ohio Bureau of Workers' Compensation	$564,613.00	
Software maintenance	Ohio Department of Commerce	$364,595.50	x
Software maintenance	Ohio Development Services Agency	$8,100.00	
Software maintenance	Ohio Development Services Agency	$12,800.00	
Software maintenance	Ohio Department of Developmental Disabilities	$350,000.00	X
Software maintenance	Ohio Department of Education	$1,630,000.00	X
Software maintenance	Ohio Environmental Protection Agency	$50,000.00	X
Software maintenance	Ohio Department of Health	$1,600,000.00	X
Software maintenance	Ohio Department of Insurance	$380,000.00	X
Software maintenance	Ohio Department of Job and Family Services	$623,405.00	
Software maintenance	Ohio Department of Job and Family Services	$715,668.00	
Software maintenance	Ohio Department of Job and Family Services	$457,289.00	X
Software maintenance	Ohio Department of Job and Family Services	$113,271.00	X
Software maintenance	Ohio Department of Medicaid	$1,000.00	
Software maintenance	Ohio Department of Mental Health and Addiction Services	$1,050.00	
Software maintenance	Ohio Department of Mental Health and Addiction Services	$342,770.50	X
Software maintenance	Ohio Department of Mental Health and Addiction Services	$525.00	
Software maintenance	Ohio Department of Mental Health and Addiction Services	$150,000.00	
Software maintenance	Ohio Department of Natural Resources	$411,869.00	
Software maintenance	Ohio Department of Public Safety	$95,000.00	
Software maintenance	Ohio Department of Public Safety	$6,000,000.00	X
Software maintenance	Public Utilities Commission of Ohio	$145,583.20	X
Software maintenance	Ohio Department of Rehabilitation and Correction	$5,911.00	
Software maintenance	Ohio Department of Rehabilitation and Correction	$2,266,276.00	X
Software maintenance	Ohio Department of Taxation	$132,600.00	
Software maintenance	Ohio Department of Taxation	$32,595.00	X
Software maintenance	Ohio Department of Taxation	$1,500.00	X
Software maintenance	Ohio Department of Taxation	$1,500.00	X
Software maintenance	Ohio Department of Taxation	$21,400.00	
Software maintenance	Ohio Department of Taxation	$15,100.00	
Software maintenance	Ohio Department of Taxation	$37,000.00	
Software maintenance	Ohio Department of Taxation	$14,300.00	
Software maintenance	Ohio Department of Taxation	$16,350.00	
Software maintenance	Ohio Department of Taxation	$210,000.00	X
Software maintenance	Ohio Department of Taxation	$110,000.00	X
Software maintenance	Ohio Department of Taxation	$188,500.00	
Software maintenance	Ohio Department of Taxation	$110,000.00	
Software maintenance	Ohio Department of Taxation	$203,000.00	
Software maintenance	Ohio Department of Taxation	$26,500.00	
Software maintenance	Ohio Department of Taxation	$33,000.00	
Software maintenance	Ohio Department of Taxation	$6,000.00	X
Software maintenance	Ohio Department of Taxation	$7,500.00	
Software maintenance	Ohio Department of Taxation	$82,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Software maintenance	Ohio Department of Taxation	$38,500.00	
Software maintenance	Ohio Department of Taxation	$55,800.00	
Software maintenance	Ohio Department of Taxation	$191,000.00	X
Software maintenance	Ohio Department of Taxation	$25,000.00	
Software maintenance	Ohio Department of Taxation	$524,000.00	
Software maintenance	Ohio Department of Taxation	$1,650,000.00	
Software maintenance	Ohio Department of Taxation	$30,000.00	
Software maintenance	Ohio Department of Taxation	$1,700.00	
Software maintenance	Ohio Department of Taxation	$39,000.00	
Software maintenance	Ohio Department of Taxation	$5,000.00	
Software maintenance	Ohio Department of Taxation	$100,000.00	
Software maintenance	Ohio Department of Taxation	$1,500.00	
Software maintenance	Ohio Department of Taxation	$3,607.00	
Software maintenance	Ohio Department of Taxation	$920,000.00	
Software maintenance	Ohio Department of Taxation	$225,000.00	
Software maintenance	Ohio Department of Taxation	$24,000.00	
Software maintenance	Ohio Department of Taxation	$4,600.00	
Software maintenance	Ohio Department of Taxation	$5,500.00	
Software maintenance	Ohio Department of Taxation	$6,000.00	
Software maintenance	Ohio Department of Taxation	$22,000.00	
Software maintenance	Ohio Department of Taxation	$1,600.00	
Software maintenance	Ohio Department of Taxation	$13,500.00	
Software maintenance	Ohio Department of Taxation	$12,000.00	
Software maintenance	Ohio Department of Taxation	$1,700.00	X
Software maintenance	Ohio Department of Taxation	$6,400.00	X
Software maintenance	Ohio Department of Taxation	$151,000.00	X
Software maintenance	Ohio Department of Taxation	$260,000.00	X
Software maintenance	Ohio Department of Taxation	$66,000.00	X
Software maintenance	Ohio Department of Taxation	$10,000.00	X
Software maintenance	Ohio Department of Taxation	$30,000.00	
Software maintenance	Ohio Department of Taxation	$27,000.00	
Software maintenance	Ohio Department of Taxation	$46,000.00	
Software maintenance	Ohio Department of Taxation	$543,000.00	
Software maintenance	Ohio Department of Taxation	$50,000.00	
Software maintenance	Ohio Department of Taxation	$188,000.00	
Software maintenance	Ohio Department of Taxation	$21,000.00	
Software maintenance	Ohio Department of Taxation	$6,700.00	X
Software maintenance	Ohio Department of Taxation	$5,700.00	X
Software maintenance	Ohio Department of Taxation	$20,000.00	
Software maintenance	Ohio Department of Taxation	$635,450.00	X
Software maintenance	Ohio Department of Transportation	$3,871,479.00	X
Software maintenance	Ohio Department of Veterans Services	$93,800.00	
Software maintenance	Ohio Department of Veterans Services	$60,000.00	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Software maintenance	Ohio Department of Veterans Services	$3,667.00	X
Software maintenance	Ohio Department of Veterans Services	$19,333.00	
Software maintenance	Ohio Department of Youth Services	$430,000.00	X
Software maintenance	Industrial Commission	$293,127.00	X
Software maintenance	Industrial Commission	$344,106.00	X
Software maintenance	State Library of Ohio	$45,500.00	
Software maintenance	State Library of Ohio	$14,000.00	
Software maintenance	State Library of Ohio	$170,000.00	X
Software maintenance	State Library of Ohio	$23,100.00	
Software maintenance	State Library of Ohio	$21,000.00	X
Software maintenance	Ohio Lottery Commission	$47,000.00	X
Software maintenance	Ohio Commission on Minority Health	$140.00	X
Software maintenance	Ohio Board of Nursing	$5,000.00	
Software maintenance	Opportunities for Ohioans with Disabilites	$700,000.00	X
Software maintenance	Ohio State Board of Pharmacy	$45,000.00	
Software maintenance	Ohio Public Works Commission	$700.00	
526070 – Software maintenance		**$47,998,018.20**	
Software perpetual license < $1,000	Industrial Commission	$138,337.82	X
Software perpetual license < $1,000	Ohio Department of Insurance	$1,000.00	
Software perpetual license < $1,000	Ohio Department of Administrative Services	$141,955.00	X
Software perpetual license < $1,000	Ohio Department of Administrative Services	$255,201.00	X
Software perpetual license < $1,000	Ohio Department of Administrative Services	$13,354.00	
Software perpetual license < $1,000	Ohio Department of Administrative Services	$1,265.00	
Software perpetual license < $1,000	Ohio Department of Agriculture	$10,000.00	X
Software perpetual license < $1,000	Ohio Department of Commerce	$38,750.00	
Software perpetual license < $1,000	Ohio Development Services Agency	$150,000.00	
Software perpetual license < $1,000	Ohio Development Services Agency	$8,600.00	
Software perpetual license < $1,000	Ohio Department of Developmental Disabilities	$100,000.00	X
Software perpetual license < $1,000	Ohio Environmental Protection Agency	$70,000.00	X
Software perpetual license < $1,000	Ohio Department of Health	$22,211.00	X
Software perpetual license < $1,000	Ohio Department of Mental Health and Addiction Services	$2,498.20	X
Software perpetual license < $1,000	Ohio Department of Natural Resources	$153,396.00	X
Software perpetual license < $1,000	Public Utilities Commission of Ohio	$10,413.00	X
Software perpetual license < $1,000	Ohio Department of Transportation	$35,173.00	X
Software perpetual license < $1,000	Ohio Consumers' Counsel	$8,000.00	
Software perpetual license < $1,000	State Employment Relations Board	$2,000.00	X
Software perpetual license < $1,000	Ohio Lottery Commission	$9,000.00	X
Software perpetual license < $1,000	Ohio Commission on Minority Health	$375.00	X
Software perpetual license < $1,000	Office of the Ohio Inspector General	$2,500.00	
Software perpetual license < $1,000	Office of the Ohio Inspector General	$2,500.00	X
Software perpetual license < $1,000	Office of the Ohio Inspector General	$600.00	
Software perpetual license < $1,000	Office of the Ohio Inspector General	$30,000.00	
Software perpetual license < $1,000	Office of the Ohio Inspector General	$500.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Software perpetual license < $1,000	Office of the Ohio Inspector General	$4,000.00	X
Software perpetual license < $1,000	Office of the Ohio Inspector General	$600.00	
Software perpetual license < $1,000	Office of the Ohio Inspector General	$500.00	
Software perpetual license < $1,000	Ohio Public Works Commission	$1,000.00	
Software perpetual license < $1,000	Ohio State Board of Pharmacy	$2,500.00	X
524062 – Software perpetual license < $1,000		**$1,216,229.02**	
Software perpetual license >= $1,000	Ohio Department of Commerce	$86,790.24	
Software perpetual license >= $1,000	Ohio Environmental Protection Agency	$30,000.00	
Software perpetual license >= $1,000	Ohio Department of Insurance	$17,000.00	
Software perpetual license >= $1,000	Ohio Department of Youth Services	$13,008.00	
Software perpetual license >= $1,000	Ohio Department of Administrative Services	$304,875.00	
Software perpetual license >= $1,000	Ohio Bureau of Workers' Compensation	$446,366.00	
Software perpetual license >= $1,000	Ohio Development Services Agency	$3,000.00	
Software perpetual license >= $1,000	Ohio Department of Developmental Disabilities	$1,000,000.00	X
Software perpetual license >= $1,000	Ohio Department of Health	$320,000.00	X
Software perpetual license >= $1,000	Ohio Department of Job and Family Services	$16,233,051.00	X
Software perpetual license >= $1,000	Ohio Department of Natural Resources	$8,500.00	X
Software perpetual license >= $1,000	Ohio Department of Public Safety	$33,000.00	
Software perpetual license >= $1,000	Ohio Department of Public Safety	$1,800,000.00	
Software perpetual license >= $1,000	Ohio Department of Public Safety	$2,000,000.00	X
Software perpetual license >= $1,000	Ohio Department of Public Safety	$1,000,000.00	X
Software perpetual license >= $1,000	Ohio Department of Public Safety	$3,000,000.00	X
Software perpetual license >= $1,000	Ohio Department of Public Safety	$150,000.00	X
Software perpetual license >= $1,000	Public Utilities Commission of Ohio	$22,249.00	X
Software perpetual license >= $1,000	Ohio Department of Transportation	$874,575.00	X
Software perpetual license >= $1,000	Ohio Department of Veterans Services	$11,200.00	X
Software perpetual license >= $1,000	Ohio Expositions Commission	$12,625.00	
Software perpetual license >= $1,000	Opportunities for Ohioans with Disabilites	$40,000.00	
Software perpetual license >= $1,000	Ohio Public Defender Commission	$50,000.00	X
Software perpetual license >= $1,000	Ohio Public Works Commission	$5,200.00	X
Software perpetual license >= $1,000	Ohio Public Works Commission	$5,000.00	
537150 – Software perpetual license >= $1,000		**$27,466,439.24**	
Space rental	Board of Cosmetology	$1,500.00	
527051 – Space rental		**$1,500.00**	
State planned training / employee	Ohio Department of Natural Resources	$47,647.00	
State planned training / employee	Ohio Department of Rehabilitation and Correction	$51,861.00	
State planned training / employee	Board of Cosmetology	$3,595.00	
State planned training / employee	Industrial Commission	$10,000.00	X
State planned training / employee	Ohio Public Defender Commission	$125,000.00	
State planned training / employee	Ohio Public Defender Commission	$75,000.00	
State planned training / employee	Ohio Commission on Service and Volunteerism	$2,000.00	
State planned training / employee	Office of Budget and Management	$55,000.00	
State planned training / employee	Ohio Bureau of Workers' Compensation	$83,451.00	X

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
State planned training / employee	Ohio Department of Commerce	$40,000.00	
State planned training / employee	Ohio Department of Developmental Disabilities	$25,000.00	X
State planned training / employee	Ohio Environmental Protection Agency	$70,000.00	
State planned training / employee	Ohio Department of Health	$106,136.00	
State planned training / employee	Ohio Department of Insurance	$1,000.00	
State planned training / employee	Ohio Department of Mental Health and Addiction Services	$1,500.00	
State planned training / employee	Ohio Department of Mental Health and Addiction Services	$8,090.00	X
State planned training / employee	Ohio Department of Public Safety	$15,000.00	
State planned training / employee	Ohio Department of Public Safety	$15,000.00	
State planned training / employee	Ohio Department of Public Safety	$15,000.00	
State planned training / employee	Ohio Department of Public Safety	$49,500.00	
State planned training / employee	Ohio Department of Public Safety	$49,500.00	
State planned training / employee	Ohio Department of Public Safety	$20,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$747.50	
State planned training / employee	Ohio Department of Public Safety	$8,100.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$7,800.00	
State planned training / employee	Ohio Department of Public Safety	$4,775.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$5,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
State planned training / employee	Ohio Department of Public Safety	$5,000.00	
State planned training / employee	Ohio Department of Public Safety	$30,000.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Ohio Department of Public Safety	$2,800.00	
State planned training / employee	Public Utilities Commission of Ohio	$38,293.00	X
State planned training / employee	Ohio Department of Transportation	765,489.00	X
State planned training / employee	Ohio State Dental Board	$5,000.00	
510060 – State planned training / employee		**$1,135,395.50**	
Storage rental and service	Ohio Department of Administrative Services	$500.00	
Storage rental and service	Ohio Department of Administrative Services	$17,164.00	
Storage rental and service	Office of Budget and Management	$4,000.00	
Storage rental and service	Ohio Bureau of Workers' Compensation	$13,381.00	
Storage rental and service	Ohio Department of Commerce	$21,570.00	
Storage rental and service	Ohio Department of Developmental Disabilities	$40,000.00	
Storage rental and service	Ohio Department of Education	$2,400,000.00	X
Storage rental and service	Ohio Department of Education	$28,000.00	X
Storage rental and service	Ohio Environmental Protection Agency	$20,000.00	
Storage rental and service	Ohio Department of Insurance	$10,000.00	
Storage rental and service	Ohio Department of Mental Health and Addiction Services	$21,903.26	
Storage rental and service	Public Utilities Commission of Ohio	$3,966.00	
Storage rental and service	Ohio Department of Rehabilitation and Correction	$194,900.00	
Storage rental and service	Ohio Department of Taxation	$8,000.00	
Storage rental and service	Ohio Department of Transportation	$910.00	
Storage rental and service	Ohio Department of Veterans Services	$5,496.00	
Storage rental and service	Ohio Department of Youth Services	$10,000.00	
Storage rental and service	Ohio Chemical Dependency Professionals Board	$540.00	
Storage rental and service	Ohio Consumers' Counsel	$6,000.00	
Storage rental and service	State Board of Registration for Professional Engineers and Surveyors	$2,500.00	
Storage rental and service	State Medical Board of Ohio	$16,000.00	
Storage rental and service	Ohio Commission on Minority Health	$3,900.00	X
Storage rental and service	Ohio Board of Nursing	$2,800.00	
Storage rental and service	Opportunities for Ohioans with Disabilites	$7,500.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Storage rental and service	Ohio Public Defender Commission	$25,000.00	
Storage rental and service	Ohio Public Works Commission	$2,640.00	
Storage rental and service	Ohio Respiratory Care Board	$720.00.00	
Storage rental and service	Ohio Respiratory Care Board	$720.00.00	
527050 – Storage rental and service		**$2,866,670.26**	
Term software license	Ohio Department of Administrative Services	$34,429.00	X
Term software license	Ohio Department of Administrative Services	$8,316.00	
Term software license	Ohio Department of Administrative Services	$75,000.00	
Term software license	Ohio Department of Administrative Services	$35,835.00	
Term software license	Ohio Department of Administrative Services	$55,130.00	
Term software license	Ohio Department of Administrative Services	$5,000,000.00	
Term software license	Ohio Department of Administrative Services	$13,640,440.00	X
Term software license	Ohio Department of Administrative Services	$366,600.00	
Term software license	Ohio Department of Administrative Services	$48,765.00	
Term software license	Ohio Department of Administrative Services	$345,500.00	
Term software license	Ohio Bureau of Workers' Compensation	$100,859.00	
Term software license	Ohio Bureau of Workers' Compensation	$14,482.00	
Term software license	Ohio Department of Developmental Disabilities	$100,000.00	X
Term software license	Ohio Department of Education	$140,000.00	X
Term software license	Ohio Department of Health	$192,770.00	X
Term software license	Ohio Department of Medicaid	$313,500.00	X
Term software license	Ohio Department of Mental Health and Addiction Services	$468.72	X
Term software license	Ohio Department of Natural Resources	$3,197.00	X
Term software license	Public Utilities Commission of Ohio	$155,945.00	
Term software license	Ohio Department of Rehabilitation and Correction	$46,455.00	
Term software license	Ohio Department of Transportation	$867,164.00	X
Term software license	Ohio Consumers' Counsel	$100.00	
Term software license	Board of Cosmetology	$15,140.00	
Term software license	Counselor, Social Worker, and Marriage and Family Therapist Board	$1,000.00	X
Term software license	Industrial Commission	$12,507.00	
Term software license	Industrial Commission	$17,000.00	
Term software license	Opportunities for Ohioans with Disabilites	$10,000.00	X
524063 – Term software license		**$21,600,602.72**	
Transportation and tolls in – Ohio / direct	Ohio Department of Commerce	$5,797.91	
Transportation and tolls in – Ohio / direct	Ohio Department of Rehabilitation and Correction	$800.00	
Transportation and tolls in – Ohio / direct	Ohio Department of Natural Resources	$1,462.00	X
523051 – Transportation and tolls in – Ohio		**$8,059.91**	
Transportation non–employee	Ohio Department of Developmental Disabilities	$500.00	
Transportation non–employee	Ohio Department of Mental Health and Addiction Services	$4,500.00	
Transportation non–employee	Ohio Department of Mental Health and Addiction Services	$200,000.00	X
Transportation non–employee	Ohio Department of Natural Resources	$2,000.00	
Transportation non–employee	Ohio Department of Rehabilitation and Correction	$8,000.00	
Transportation non–employee	Ohio Department of Rehabilitation and Correction	$82,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Transportation non–employee	Ohio Department of Transportation	$35,762.00	
Transportation non–employee	Ohio Department of Youth Services	$65,000.00	
523073 – Transportation non – employee		**$397,762.00**	
Vehicle / weight inspection maintenance	Ohio Department of Transportation	$2,739.00	
526062 – Vehicle / weight inspection maintenance		**$2,739.00**	
Vehicle insurance	Ohio Department of Developmental Disabilities	$2,000.00	
Vehicle insurance	Ohio Department of Transportation	$2,989.00	
Vehicle insurance	Ohio Expositions Commission	$17,000.00	
522058 – Vehicle insurance		**$21,989.00**	
Vehicle maintenance – parts with service	Ohio Department of Commerce	$39,990.00	
Vehicle maintenance – parts with service	Ohio Department of Developmental Disabilities	$45,000.00	X
Vehicle maintenance – parts with service	Ohio Department of Mental Health and Addiction Services	$15,490.00	X
Vehicle maintenance – parts with service	Ohio Department of Mental Health and Addiction Services	$8,999.58	
Vehicle maintenance – parts with service	Ohio Department of Natural Resources	$552,049.00	X
Vehicle maintenance – parts with service	Public Utilities Commission of Ohio	$8,882.00	X
Vehicle maintenance – parts with service	Ohio Department of Rehabilitation and Correction	$50,513.00	X
Vehicle maintenance – parts with service	Ohio Department of Rehabilitation and Correction	$191,765.00	
Vehicle maintenance – parts with service	Ohio Department of Youth Services	$15,000.00	
Vehicle maintenance – parts with service	Ohio Lottery Commission	$180,000.00	X
Vehicle maintenance – parts with service	Opportunities for Ohioans with Disabilites	$60,000.00	
526063 – Vehicle maintenance – parts with service		**$1,167,688.58**	
Vehicle parts or supplies	Adjutant General's Department	$64,400.00	X
Vehicle parts or supplies	Ohio Department of Commerce	$38,145.39	
Vehicle parts or supplies	Ohio Department of Developmental Disabilities	$60,000.00	X
Vehicle parts or supplies	Ohio Environmental Protection Agency	$20,000.00	
Vehicle parts or supplies	Ohio Department of Mental Health and Addiction Services	$85,679.00	X
Vehicle parts or supplies	Ohio Department of Public Safety	$1,000,000.00	
Vehicle parts or supplies	Ohio Department of Public Safety	$3,000,000.00	
Vehicle parts or supplies	Ohio Department of Public Safety	$300,000.00	
Vehicle parts or supplies	Ohio Department of Public Safety	$50,000.00	
Vehicle parts or supplies	Public Utilities Commission of Ohio	$11,314.00	X
Vehicle parts or supplies	Ohio Department of Rehabilitation and Correction	$1,010,350.00	X
Vehicle parts or supplies	Ohio Department of Rehabilitation and Correction	$74,402.00	X
Vehicle parts or supplies	Ohio Department of Transportation	$18,723,432.00	X
Vehicle parts or supplies	Ohio Department of Veterans Services	$2,825.00	
Vehicle parts or supplies	Ohio Department of Youth Services	$50,000.00	
Vehicle parts or supplies	Ohio Expositions Commission	$2,000.00	
Vehicle parts or supplies	Ohio Expositions Commission	$10,500.00	
Vehicle parts or supplies	Ohio Expositions Commission	$15,000.00	
Vehicle parts or supplies	Ohio Expositions Commission	$20,000.00	
Vehicle parts or supplies	Opportunities for Ohioans with Disabilites	$4,000.00	
Vehicle parts or supplies	Ohio Department of Natural Resources	$595,958.00	X
522052 – Vehicle parts or supplies		**$25,138,005.39**	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Vehicle repair – service	Ohio Department of Transportation	$1,174,631.00	X
526063 – Vehicle repair – service		**$1,174,631.00**	
Vendor offered training / certification fee	Ohio State Dental Board	$2,500.00	
Vendor offered training / certification fee	Ohio Bureau of Workers' Compensation	$159,800.00	
Vendor offered training / certification fee	Ohio Bureau of Workers' Compensation	$112,910.00	
Vendor offered training / certification fee	Ohio Department of Commerce	$3,000.00	
Vendor offered training / certification fee	Ohio Department of Mental Health and Addiction Services	$1,600.00	
Vendor offered training / certification fee	Ohio Board of Regents	$7,000.00	
Vendor offered training / certification fee	Ohio Department of Transportation	$81,039.00	X
Vendor offered training / certification fee	Ohio Department of Taxation	$40,000.00	X
Vendor offered training / certification fee	Ohio Public Defender Commission	$70,000.00	
510061 – Vendor offered training / certification fee		**$477,849.00**	
Wards – personal supplies	Ohio Department of Developmental Disabilities	$600,000.00	X
Wards – personal supplies	Ohio Department of Mental Health and Addiction Services	$3,933.00	X
Wards – personal supplies	Ohio Department of Mental Health and Addiction Services	$119,000.00	X
Wards – personal supplies	Ohio Department of Rehabilitation and Correction	$224,492.00	X
Wards – personal supplies	Ohio Department of Rehabilitation and Correction	$85,500.00	X
Wards – personal supplies	Ohio Department of Transportation	$886.00	
Wards – personal supplies	Ohio Department of Veterans Services	$9,809.00	
Wards – personal supplies	Ohio Department of Youth Services	$120,000.00	X
521064 – Wards – personal supplies		**$1,163,620.00**	
Watercraft parts supplies	Ohio Department of Natural Resources	$54,000.00	X
522054 – Watercraft parts supplies		**$54,000.00**	
Weapons and security equipment	Ohio Department of Commerce	$24,450.00	
Weapons and security equipment	Ohio Department of Natural Resources	$9,886.00	X
Weapons and security equipment	Ohio Department of Transportation	$135,788.00	X
Weapons and security equipment	Ohio Department of Youth Services	$4,800.00	X
Weapons and security equipment	Industrial Commission	$33,600.00	
539151 – Weapons and security equipment		**$208,524.00**	
Weapons, ammo, security, safety	Ohio Department of Natural Resources	$577,565.00	X
Weapons, ammo, security, safety	Ohio Department of Commerce	$87,578.79	x
Weapons, ammo, security, safety	Ohio Department of Developmental Disabilities	$40,000.00	X
Weapons, ammo, security, safety	Ohio Environmental Protection Agency	$20,000.00	
Weapons, ammo, security, safety	Ohio Department of Mental Health and Addiction Services	$27,614.00	
Weapons, ammo, security, safety	Ohio Department of Public Safety	$500,000.00	
Weapons, ammo, security, safety	Ohio Department of Public Safety	$800,000.00	
Weapons, ammo, security, safety	Ohio Department of Public Safety	$95,000.00	
Weapons, ammo, security, safety	Ohio Department of Public Safety	$267,000.00	
Weapons, ammo, security, safety	Ohio Department of Public Safety	$1,500,000.00	
Weapons, ammo, security, safety	Public Utilities Commission of Ohio	$12,313.00	
Weapons, ammo, security, safety	Ohio Department of Rehabilitation and Correction	$730,213.00	X
Weapons, ammo, security, safety	Ohio Department of Rehabilitation and Correction	$452,365.00	X
Weapons, ammo, security, safety	Ohio Department of Taxation	$1,000.00	

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Weapons, ammo, security, safety	Ohio Department of Taxation	$12,000.00	X
Weapons, ammo, security, safety	Ohio Department of Transportation	$815,459.00	X
Weapons, ammo, security, safety	Ohio Department of Veterans Services	$9,335.00	X
Weapons, ammo, security, safety	Ohio Department of Youth Services	$63,000.00	X
Weapons, ammo, security, safety	Ohio Expositions Commission	$15,000.00	
Weapons, ammo, security, safety	Industrial Commission	$5,986.00	
Weapons, ammo, security, safety	Opportunities for Ohioans with Disabilites	$80,000.00	
521083 – Weapons, ammo, security, safety		**$6,111,428.79**	
Wearing apparel – employees	Ohio Department of Commerce	$57,769.00	
Wearing apparel – employees	Ohio Department of Developmental Disabilities	$7,000.00	
Wearing apparel – employees	Ohio Environmental Protection Agency	$40,000.00	X
Wearing apparel – employees	Ohio Department of Job and Family Services	$6,819.00	
Wearing apparel – employees	Ohio Department of Medicaid	$2,300.00	X
Wearing apparel – employees	Ohio Department of Mental Health and Addiction Services	$18,249.00	X
Wearing apparel – employees	Ohio Department of Mental Health and Addiction Services	$2,000.00	
Wearing apparel – employees	Ohio Department of Mental Health and Addiction Services	$12,200.00	X
Wearing apparel – employees	Ohio Department of Public Safety	$1,500.00	
Wearing apparel – employees	Ohio Department of Public Safety	$145,000.00	X
Wearing apparel – employees	Ohio Department of Public Safety	$2,350,000.00	X
Wearing apparel – employees	Ohio Department of Public Safety	$3,000.00	
Wearing apparel – employees	Public Utilities Commission of Ohio	$19,708.00	X
Wearing apparel – employees	Ohio Department of Rehabilitation and Correction	$138,877.00	X
Wearing apparel – employees	Ohio Department of Rehabilitation and Correction	$810,101.00	X
Wearing apparel – employees	Ohio Department of Taxation	$1,000.00	X
Wearing apparel – employees	Ohio Department of Transportation	$127,928.00	X
Wearing apparel – employees	Ohio Department of Veterans Services	$11,316.00	
Wearing apparel – employees	Ohio Department of Youth Services	$48,500.00	X
Wearing apparel – employees	Ohio Expositions Commission	$15,425.00	
Wearing apparel – employees	Industrial Commission	$384.00	
Wearing apparel – employees	Opportunities for Ohioans with Disabilites	$500.00	
Wearing apparel – employees	Ohio Department of Administrative Services	$32,526.00	
Wearing apparel – employees	Ohio Department of Natural Resources	$332,694.00	X
521081 – Wearing apparel – employees		**$4,184,796.00**	
Wearing apparel – non–employee	Ohio Department of Developmental Disabilities	$150,000.00	X
Wearing apparel – non–employee	Ohio Department of Mental Health and Addiction Services	$161,415.00	X
Wearing apparel – non–employee	Ohio Department of Mental Health and Addiction Services	$5,800.00	X
Wearing apparel – non–employee	Ohio Department of Mental Health and Addiction Services	$10,000.00	X
Wearing apparel – non–employee	Ohio Department of Natural Resources	$4,850.91	X
Wearing apparel – non–employee	Ohio Department of Rehabilitation and Correction	$310,980.00	X
Wearing apparel – non–employee	Ohio Department of Rehabilitation and Correction	$1,638,317.00	X
Wearing apparel – non–employee	Ohio Department of Youth Services	$267,000.00	X
Wearing apparel – non–employee	Ohio Department of Public Safety	$1,200.00	

Source: Fiscal Year 2016 Projection Plan

Fiscal Year 2016 Expenditure Projections by Commodity Type

Account Description	Agency	Total Purchase Amount	Includes Set-Aside Purchases
Wearing apparel – non–employee	Ohio Department of Transportation	$800.00	X
521082 – Wearing apparel – non – employee		**$2,550,362.91**	

Glossary: State of Ohio Procurement Terms

Throughout the glossary, you will find terminology utilized by state procurement offices. The definitions clarify the “Account Descriptions” columns in prior sections.

Account Code	Account Description	Account Definition
510050	Administrative and Management Service	Services related to administrative or management services. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510051	Medical Services	Medical services (e.g., medical exams, general medical practitioner, psychiatrist, psychologist, dentist, optometrist, ophthalmologist, pharmacist, podiatrist, paraprofessional, nurse, dental hygienist, and physicians' assistant, radiologist, speech and physical therapy, or veterinarian). Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510052	Legal Services Available for Bid	Legal services not defined in 510053 (e.g., attorney, judge, hearing officer, legal transcription, court reporters, interns, fact finder, depositions, expert witness fees). Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510053	Legal Services – Assigned	Legal services when, 1. the vendor has been assigned by the Attorney General 2. reimbursement to counties (ORC 190.121) and for any individual providing legal services as judge in connection with the Ohio Supreme Court, 3. witness fees (when cost is greater than $600) and travel expenses when individuals appear at Unemployment Comp Hearings, 4. subpoena delivery fees, or 5. legal rep, court appearances, case management, and one–time costs associated with advocacy and protective services for clients. Use 510062 for contractor's travel, when travel is not included in base cost of fee. Use 510073 to pay witness fees under $600.
510054	Architect and Engineer Services	Architect and engineer services. Include designing fees for state buildings. Architect, engineer, and design fees for state highways should be charged to 570059 if capital funds are used. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510055	IT and Network	Full–time or temporary IT services including, but not limited to, software design, systems analysis, IT planning, and network (telecommunication) personal services. A DAS/OIT release and permit is required. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510056	IT Development – IT / Network Services	IT DEVELOPMENT EXPENSES ONLY. Payments made to individuals, organizations, or private companies, including temporary services companies, for development–specific IT services including, but not limited to, development, systems analysis, IT planning, and network (telecommunication) personal services. A DAS/OIT release and permit is required. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510057	Research Services	Payments for research projects such as causes of mental health disorders, coal development, health research, scientific projects, and temporary service companies. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510058	Gaming Commission Purchased Personal Services – Lottery	Lottery services (e.g., facility management of on–line system, gaming corporation for on–line ticket sales, production of tickets, management of instant ticket vending machines). Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510059	Advertising – Purchased Personal Service	Expenses for contracted Lottery advertising service. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510060	State Planned Training / Employee	Seminar, registration fees, training classes, webinars, etc., when the State plans or determines the material/topic presented (bid opportunity exists). Use Account Code 510061 for Seminar and Registration Fees when the State is sending employees to training established solely by vendor. Use account code 521070 for subscriptions to host webinars.

510061	Vendor offered training / Certification fee	Seminar, registration fees, training classes, webinars, etc., when the State is sending employees to training established and hosted solely by vendor (No bid opportunity exists). Use account code 510060 for trainings when State plans or determines the material/topic presented. Use account code 521070 for subscriptions to host webinars.
510062	Contractor's Travel	Travel expenses paid to contractors (e.g., transportation, meals, lodging), under any contracted service. Travel expenses must comply with OBM Travel Rule 126–1–02.
510063	Other Personal Service	Personal service that aren't elsewhere classified (e.g., accountants, auditors, assistance for handicapped, haircuts for wards of state, speaker fees and religious services).
510064	Development of Test Exams	Development cost for test examinations (e.g., real estate, accountancy, educational).
510065	Education / Training Services – Wards	Education or Training provided by educational institutions to wards of the state or their family.
510066	Patient Compensation	Compensation to patients of hospitals who volunteer to perform labor in support of the operation and maintenance of the facility in accordance with ORC 5122.28.
510069	Home Monitoring	Electronic monitoring and surveillance services used for individuals who have been sentenced or sanctioned to house arrest or house detention or other home surveillance services
510070	Counseling and Day Report Services	Payments made for aftercare services or counseling (e.g., substance abuse and drug counseling, day reporting, educational development, drug trafficking intervention, non–residential group counseling to sex offenders or offenders with mental health issues)Payments made for aftercare services or counseling (e.g., substance abuse and drug counseling, day reporting, educational development, drug trafficking intervention, non–residential group counseling to sex offenders or offenders with mental health issues)
510071	Habilitation Services – DMR	Habilitation services provided for habilitation of clients (i.e., speech and physical therapy)
510072	Early Learn Initiative Services – Job and Family Services	Formula based payments to contractors that provide Early Learning Initiative services to children as prescribed by ORC and contractual agreement with the Ohio Department of Job and Family Services. (JFS only)
510073	Witness Fees < $600	Witness fees when total payment to witness will not exceed 1099 IRS threshold limit of $600. Use 510053 when payment(s) is $600 or greater.
512050	Minor Prizes – Lottery	Minor prize payments made by the Lottery Commission up to $5,000.
512051	Major Prizes Lump Payment – Lottery	Major prize payments in lump sum made by the Lottery Commission $5,000 and over.
512052	Major Prize Installment – Lottery	Major prize installment payment made by the Lottery Commission.
512053	Lottery Agents	Lottery agent fees and commissions.

512054	Non – Cash and Special Awards – Lottery	Lottery Non–Cash, promotional, and special awards.
512055	Non Monetary Awards over $25	Items or services awarded to employees when the item or service has a per–award fair market value (FMV) over $25, such as an overnight stay in a state park facility.
512056	Non Monetary Awards Under 25	Items or services awarded to employees when the item or service has a per–award fair market value (FMV) of $25 or less.
512057	Cash Equivalent Employee Award	Cash equivalent awards, such as gift certificates, tuition credits or savings bonds, given to employees. These awards are included as taxable income on an employee's W2.
512058	Service / Safety Achievement Awards	Non–monetary awards given to employees to recognize length of service or safety achievement under a qualified plan as defined by US Code Title 26, Section 274(j). These awards are not included as taxable income on an employee's W2 as long as they do not exceed $1600 in a calendar year.
512059	Cash Awards Other Than Lottery	Cash awards other than lottery.
512060	Non Cash Awards Other Than Lottery	Non cash awards other than lottery.
512061	Cash Awards Expo	Cash awards expo.
512064	State Offered Training / Non – Employee	Seminar, registration fees, training classes, webinars, etc., made by state agencies for individuals who aren't otherwise paid by the state agency, either through state payroll wages, personal service contract, per diem, or otherwise. Use account code 521070 for subscriptions to host webinars.
512073	Direct Bill of Lodging Bd Memb	Direct billing of lodging, air fare and ground transportation for uncompensated individuals who volunteer their time.
520050	Food – Wards / Cadets / Students, etc.	Purchase of all types of food for wards of the state, school lunch program, and students at the Fire and Highway Patrol Academies. Include the cost of testing or inspecting the food or animal from which it is derived and the curing of the meat or poultry, as well as animals for slaughtering.
520051	Food Handling Supplies – Wards	Purchase of all food handling supplies, products, or equipment with a per unit cost <$1,000 used in preparation or serving of food to wards of the state. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor (526050).
520052	Food – State Function	Purchase of meals, food expenses (e.g. doughnuts, box lunches, coffee, napkins, plates) for all participants relative to hosting a meeting, seminar, or convention held for official state business including employee recognitions. Charge to this account code the service charge or gratuity associated with food service when hosting a meeting.
521050	Office Supply and Equipment (Not Print)	Purchase of office supplies and equipment with a unit price <$1,000, other than printers, copiers or scanners. This includes items such as paper, pens, calculators, adding machines, chairs, tables, toner, batteries. This includes parts for repair or maintenance when vendor is not paid for service. Repairs to office equipment by vendors, including the parts used in the repair, should be charged to 526051. Rental charges for printers and copiers should be charged to 538150. Copiers, printers, and scanners costing <$1,000 should be charged to 521051.

Purchase Description Glossary

521051	Copy / Print / Scan Equipment < $1,000	Purchase of equipment used for copying, printing, and scanning that has a per unit cost of <$1,000. For copy, print and scan equipment with a per unit cost of $1,000 or more, use 538150. Charge paper, toner, and ink to 521050. PO Required.
521052	IT Items < $1,000 – No Asset Tag	Purchase of IT items (keyboards, monitors, CDs, magnetic tape data storage, cables, connectors, etc.) with a per unit cost of <$1,000 that are not identified as reportable in the DAS State of Ohio Asset Management Policy Procedure. Also include payments for parts and equipment <$1,000 related to network, communications, and wired and wireless environments when the parts or equipment will be installed by a state employee. This includes, but is not limited to, parts and equipment to support voice, video, cable TV, or data network services, such as phones, routers, switches, and network management devices. Agencies will order these network (telecommunication) services through the designated DAS/OIT Information Technology ordering process and system. A DAS/OIT release and permit is required. IT EQUIPMENT costing $1,000 or more per unit should be charged to an account code within the 53xxxx category. IT EQUIPMENT < $1,000 that are identified as reportable (ASSET TAGGED) should be charged to 521053. Consumable products for use with IT equipment, such as paper, ink and toner used with printers, should be charged to Office Supplies 521050.
521053	IT Equipment < $1,000 – Asset Tagged	Purchase of end–user oriented IT equipment with a per unit cost of <$1,000 that is identified as reportable in the DAS State of Ohio Asset Management Policy Procedure. This includes desktops, laptops, smart phones, tablets, etc. End–user IT EQUIPMENT costing $1,000 or more per unit should be charged to an account code within the 53xxxx category . Charge IT items identified as not reportable to 521052. A DAS/OIT release and permit is required.
521054	IT Equipment – Centralized < $1,000	Purchase of IT equipment and peripherals used in a data center environment or in the support of centralized systems with a per unit cost of <$1,000. This includes mainframe equipment and server/storage equipment. It EXCLUDES installation of data center equipment, when bundled with the purchase (526070). A DAS/OIT release and permit is required. For items with a per unit cost of $1,000 or more, use an account code within the 53xxxx series.
521055	IT Development – Office / IT / Other Supplies	IT DEVELOPMENT EXPENSES ONLY. Purchase of any office, IT, or other supplies costing <$1,000 per unit when they would otherwise use another expense account code in the 52xxxx category if they were not used for IT development purposes. A DAS/OIT release and permit is required.
521056	Drugs	Purchase of all types of drugs, including psychiatric drugs, antibiotics, serums, or similar preparations used for treating humans or animals.
521057	Medical, Laboratory, Therapeutic	Purchase of medical supplies and instruments for medical laboratory, medical and therapeutic use, including items such as dressings, dental supplies, chemicals, drug testing kits (including DNA testing), laboratory glassware, and instruments used primarily for medical, therapeutic, dental, or medical laboratory work. Medical laboratory work includes materials and supplies used for testing purposes (e.g., toxicology, denatured alcohol). This account code includes medical, medical laboratory, and therapeutic EQUIPMENT with a unit cost <$1,000 including dental equipment, oxygen equipment, ambulatory, wheel chairs, physical therapy devices, etc. Also charge to this account code parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526055. Charge NON MED/LAB TESTS to 521080.

521058	Hospital Fees	Payments made to public hospitals and veterinary hospitals for medical treatment and tests. This includes charges for medical treatment at private hospitals, emergency room services and hospital/ER physician costs incurred on behalf of wards of the state. It also includes tests performed in a hospital setting that are required in the completion an agency's mission, such as toxicology tests and tests required to complete reports for state requirements for both humans and animals. This EXCLUDES medical care and tests performed in a non–hospital setting (521061).
521059	Sexual Assault Kits – AGO	Payments made to public hospitals for sexual assault examinations by medical providers awarded by the Attorney General's Office – Crime Victims Reparation Fund.
521061	Medical / Veterinarian Fees – Non Hospital	Payments made for medical and veterinary fees, such as charges for medical tests required in completion of an agency's mission (e.g. toxicology/drug tests) and tests required to complete reports for state requirements for both humans and animals. It also includes X–ray services that are provided by a private or public company on the premises of a state agency on behalf of wards of the state and drug tests associated with the Office of Drug–Free Workplace Programs. This EXCLUDES tests performed in a hospital setting 521058.
521062	Ambulance Service	Payments for private or public ambulance services for transportation for treatment on behalf of wards of the state.
521063	Funeral Charges	Payments made for all costs relating to funerals and burials for ward of the state, including embalming, transportation, room rental, purchase of the lot, casket, and clothing expenses required for burial.
521068	Education and Recreation Supply	Purchases of educational and recreational supplies and equipment with a per unit cost <$1,000. This includes cameras, recording and playback devices, educational and entertainment media, charts, cards, games, displays, flags, sporting goods and weightlifting equipment, and other items that are used for recreational purposes. It also includes admission costs for recreational activities and therapy for patients and clients. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526054. This EXCLUDES books and periodicals 521070.
521069	IT Technical Subscriptions	Information technology (including telecommunications) technical advisory group subscriptions. A DAS/OIT release and permit is required.
521070	Books, Paper Subscriptions, etc.	Paper or on–line books, subscriptions, periodicals, pamphlets, newspapers, training films, read–only media on diskette or CD–ROM and similar publications. Include payments for subscriptions to host webinars or maintain books. Don't include payments for printed matter produced for the sole use of the agency; such payments should be charged to 528050, Printing and Binding. Where membership privileges are a part of the subscription price, charge the total cost to 512069, Membership Dues. Purchases for library usage, when the library is a function of the agency, should be charged 538151.
521071	Livestock, Poultry, and Fish Supplies	Purchases made for live domestic animals, poultry, dangerous and restricted wild animals, breeder kennels, and stocked fish normally kept for use on state farms, institutions, parks, AGR containment facilities, and hatcheries. It also includes those purchased for reproduction or breeding purposes with a unit cost of <$1,000 and/or not expected to be retained for more than one year where the end product is used by the local facility and resold (e.g. chickens for eggs and cows for milk). It EXCLUDES animals kept for food purposes 520050 and livestock with a unit cost of $1,000 or more and expected to be maintained for a period of one year or more (533151).

521072	Grounds and Agriculture Supplies, Equipment	Purchases of seeds, grains, feed for animals, shrubs, fertilizers, insecticides, soil conditioners, and garden tools (e.g., hoes, rakes, and spades). This includes purchases of equipment with a per unit cost of <$1,000, as well as repair parts and maintenance supplies for agricultural and grounds keeping equipment (e.g., plows, lawn mowers, trimmers, and threshing machines and associated blades, tires, etc.). Also include supplies for hatcheries and wildlife areas (e.g., welding rods, welding gasses, bins, containers).This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526056.
521073	Agriculture Services	Payments made to vendor for agricultural services such as crop dusting, combine operations, and cleaning grain.
521074	Livestock Destruction	Payments made to those who have been directed to destroy their diseased livestock. Also charge reimbursements to owners of livestock destroyed by wild predators.
521075	Agriculture Regulatory / Consumer Protect	Purchase of agricultural items with a per unit cost <$1,000 that inspectors use for the purpose of testing and evaluating, to comply with consumer protection and regulatory purposes. This includes all related items for testing, such as photographic supplies and reproductive costs. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526056.
521076	Cleaning and Maintenance Supplies, Equipment	Purchase of maintenance, janitorial, and laundry parts or supplies including soaps, detergents, waxes, disinfectants, brooms, mops, buckets, light bulbs, and rags, paint, lumber, electrical and plumbing supplies, hardware, and window glass in the maintenance, repair, or cleaning of buildings, equipment, and laundry. It also includes tools, parts and minor purchases used in furnishing a living or recreational area with a unit cost <$1,000 (e.g. drills, saws, power generators, draperies, curtains, rugs, bedding, furniture, and other equipment). This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526052. For items with a unit cost of $1,000 or more, use 53615x series.
521077	Road, Bridge Supplies / Maintenance	Purchase of road maintenance supplies and equipment with a per unit cost of <$1,000 pavement maintenance, snow and ice control, and other functions. It includes aggregate, bituminous premis and liquid, bridge and culvert materials, cement and concrete block, chlorides and salt, guardrail supplies, lumber, materials and parts for posts, paints and thinners, landscaping materials, and survey and testing supplies. DOT use 521093.
521078	Road Signs / Signals	Purchase of material for roads, signs road signals.
521079	Roads, Bridges, Trails, Ground Street	Purchases of gravel, sand, cement, and other supplies and materials used by state employees in the repair, maintenance, and testing of roadways, parking lots, and walkways. This includes paints, materials for guard rails, traffic signs, salt (non–DOT), and similar supplies and materials used primarily in connection with the repair and maintenance of roads, bridges, driveways, and parking areas. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526065.
521080	Non – Medical Laboratory / Tests	Purchases of laboratory or other non–medical tests and test kits including swimming water, rocks, coal, drinking water, beach water, soil, and supplies used for sewage treatment.
521081	Wearing Apparel – Employees	Purchases of clothing and uniforms, including footwear, required for employees, including, highway patrol officers, penitentiary guards, game wardens, and state employee identifying clothing. Included are other articles of clothing such as coveralls, smocks, shoes, and boots. Clothing purchased for state employees must be required in the course of employment and not useable for everyday wear. Clothing Maintenance and repair should use 526058.
521082	Wearing Apparel – Non–Employee	Purchases of clothing and uniforms required for volunteers, contractors and wards of the state. This includes other articles of clothing such as t–shirts, hats, shoes, boots, etc. The purchase must be related to work done within the scope of the agency mission. Clothing maintenance and repair should use account code 526059.

521083	Weapons, Ammo, Security, Safety	Purchases of weapons, ammunition, and supplies associated with peace officers, fire, safety, and security (e.g., nightsticks, handcuffs, mace, leather goods, keys, decals, safety vests, security badges, and locks) with a unit cost of <$1,000. For items with a unit cost of $1,000 or more use 539151.
521084	Investigative Supplies Necessary	Purchase of supplies not elsewhere classified that are used in peace officer/police investigative work to uncover facts (e.g., prepared transcripts, police dogs, dog food, dog training, personal protective equipment).
521085	Investigative Services	Purchase of any services used in investigation (e.g., credit references, autopsy, veterinarian for dogs, drug and alcohol testing, etc.) or for police, fire, and safety (e.g., security monitoring and fire protection).
521087	Home Monitoring	Payments for electronic monitoring and surveillance devices used for youth or individuals which have been legally determined to be on house arrest or house detention.
521088	Background Check	Purchase of background check used in investigations or as a component of state pre–employment hiring processes.
521089	License, Permits, and Titles	Payments for licenses, validation stickers, permits, titles, notary public certifications, court costs, court fees, docking and filing fees, money orders, and other fees necessary in conducting state business and operations, including motor vehicle fees for state vehicles.
521090	Merchandise Packaging and Manufacturing Supplies	Purchase of materials used for manufacturing, packaging and displaying merchandise in state retail or wholesale outlets. This includes purchases of raw materials, subassemblies, and parts and equipment with a unit cost <$1,000 used directly in the manufacturing, fabricating, or assembly of goods and finished supplies, and price labels, banding materials, gum paper, and paper bags used in the packaging and displaying of finished goods. This also includes minor safety supplies related to the manufacture of the end product (e.g. goggles, earplugs) and maintenance supplies (e.g. oils and lubricants, sewing machine needles). Items purchased for resale should be charged to 56xxxx category.
521091	License Plate Expenses	Purchase of material for the State of Ohio to produce license plates, and all needed materials and supplies to produce plates, stickers, etc. provided to the public as evidence of fees paid. All other supplies and equipment for manufacturing goods for resale should use account code 521090.
521092	Minor EQ / Other Supplies Necessary	Purchase of supplies and minor equipment costing <$1,000 not elsewhere classified.
521093	Salt – chrlorides (DOT ONLY)	Salt–chlorides (DOT ONLY) Purchase of salt for roads maintained by ODOT. Use 521077 for salt purchased to maintain other non–DOT roads or parking lots.
522050	Fuel	Purchases of fuel used for the operation of state leased, owned, or rented vehicles and equipment (generators, tractors, etc.). It EXCLUDES payments made by state agencies to DOT for fuel expense 527751 and purchases of fuel for resale 560058.
522052	Vehicle Parts or Supplies	Purchase of maintenance and repair parts and supplies <$1,000, including after market accessories, for vehicles (state cars, vans, trucks, motorcycles, and heavy/specialized equipment of all types). This includes items such as tires, spark plugs, fan belts, oil filters, seat covers, screws, bolts, hub caps, piston rings, mufflers, tail pipes, paint, grease, lubricants, oil, and other parts and supplies necessary for the operation and maintenance of state vehicles and heavy/specialized equipment. This includes parts for repair or maintenance when vendor is not paid for service. Use 526063 for repairs and service, such as towing charges, mounting and balancing tires, car washes, when performed by a vendor .
522053	Oil / Lubes – Air and Water Craft	Purchase of aircraft and watercraft oils, grease, and lubricants.

522054	Aircraft / Watercraft Parts / Supplies	Purchase of maintenance and repair parts and supplies <$1,000, including after market accessories, for aircraft and watercraft. This includes items such as tires, spark plugs, fan belts, oil filters, seat covers, screws, bolts, paint, and other parts and supplies necessary for the operation and maintenance of state vehicles and heavy/specialized equipment. This EXCLUDES oil, grease or lubricants for aircraft and watercraft 522053. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor for watercraft 526063 or for aircraft 526064.
522055	Motor Vehicle Rental < 3 Months	Payments for rental cars, vans, and trucks for three months or less. Rental for durations longer than three months should use 522056.
522056	Motor Vehicl Rental > 3 Months	Payments for rental cars, vans, and trucks for more than three months. DAS/Fleet Management pre–approval is required. Rental for durations lasting 3 months or less should use account code 522055.
522057	Vehicle Parking and Storage	Payments for the rental of parking and storage space for cars, vans, trucks, aircraft, and watercraft.
522058	Vehicle Insurance	Payments made to acquire insurance for state–owned cars, vans, trucks, aircraft, and watercraft, as well as any heavy or specialized equipment uses public roads and is insured by the state.
523050	Mileage In – State	Reimbursement for all mileage expenses incurred by state employees or board members compensated in any way, when travel is within the State of Ohio and the purpose of travel is to perform official state business.
523052	Commercial Train In – State / Reimbursement	Reimbursements for all commercial transportation expenses incurred by state employees or board members compensated in any way, when travel is within the State of Ohio and the purpose of travel is to perform official state business.
523058	Lodge and Meals In – State / Direct	Payment made to vendor for lodging or meal costs for state employees or board members compensated in any way when the lodging or meal cost is incurred while on travel status within the State of Ohio and the purpose of travel is to perform official state business. Include any other authorized direct billed expenses charged by the hotel, if not elsewhere classified (e.g., internet access).
523061	Commercial Trans OS / Direct	Payments to vendors for all expenses incurred for commercial transportation by state employees or board members compensated in any way when travel is outside of the State of Ohio and the purpose of travel is to perform official state business. This includes charges for airfare; taxis; bus, subway, and train fare; car rentals; etc.
523065	Lodge / Meals Out– State – Direct	Payment made to vendor for lodging costs for state employees or board members compensated in any way when the lodging cost is incurred while on travel status outside of the State of Ohio and the purpose of travel is to perform official state business. Include conference direct bill payments.
523068	Travel Package	Payments made to travel agents or lead entities for business and trade missions outside the United States. The package price should include airfare, hotel accommodations, land transportation, meeting rooms, local/national guide assistance, group meals, reception costs, visa fees, baggage, transfers, and taxes.
523073	Transportation Non–Employee	Payments to vendors for all expenses incurred for commercial transportation for non–state employees and wards of the state. This includes charges for taxis; bus, subway, and train fare; car rentals; etc. This EXCLUDES payments made directly to individuals as reimbursement for travel (55xxxx series).

523074	Delinquent Payments Travel	Payments made due to penalties assessed for late payment pursuant to collective bargaining agreements. This EXCLUDES penalties assessed by utility companies (525054) and payments made under ORC 126.30 (Prompt Payment) as calculated by agencies (520052).
524052	Moving – Departmental	Payments made to a commercial vendor for moving expenses for state agencies and department when they are moving between or within a state or commercial building.
524053	Messenger / Courier – Regulated	Payments made for courier services regulated by the Public Utilities Commission, including overnight and commercial package shipping services. Use 524054 for unregulated couriers (e.g., bike, foot).
524054	Messenger / Courier – Unregulated	Payments made for courier services not regulated by the Public Utilities Commission, including overnight and commercial package shipping services. Use 524053 for regulated motor carrier couriers (e.g., FedEx, UPS).
524055	Armored Car Service	Payments made for armored car services.
524056	Freight	Payments made for freight and shipping charge WHEN A STATE AGENCY IS SHIPPING PARTS OR EQUIPMENT OUT to another location. This EXCLUDES the cost of freight for good or equipment purchased by the state as the costs should be included in the price of the goods.
524058	Postage / Mail Sorting Services	Payments to private vendors for the service cost to replenish postage to metered equipment and for mail sorting services (e.g., folding and scoring materials, and stuffing envelopes). It EXCLUDES the actual postage (524059).
524061	IT Development –Network / Communication IT Service and Equipment	IT DEVELOPMENT EXPENSES ONLY. Payments to network and communication service providers for any network and communication services and equipment for wired and wireless environments, including the cost of installation, with a per unit cost of <$1,000 that is either exclusively used for IT development purposes or when a distinct proportion of the cost can be attributed to IT Development. A DAS/OIT release and permit is required.
524062	Software Perpetual License <$1,000	Payments for perpetual information technology software licenses <$1,000 per unit. It EXCLUDES mainframe proprietary software 537152 and perpetual software licenses costing $1,000 or more per unit 537155. A DAS/OIT release and permit is required.
524063	Term Software License	Payments made for term software licenses. Such licenses require that the software be returned or destroyed at the end of the contract term. This EXCLUDES mainframe proprietary software 537152. A DAS/OIT release and permit number is required.
524064	IT Development – Term / Perpetual Software License	IT DEVELOPMENT EXPENSES ONLY. Payments for term and perpetual license software with a unit cost of <$1,000 used during the development/ implementation periods, as well as regular payments that begin during the development/implementation period but will continue after go–live/steady–state. It EXCLUDES payments for term and perpetual license software after go–live/steady–state 524062 or 537156. A DAS/OIT release and permit is required.
524065	Hosting Services (IAAS and SAAS)	Payments made for information technology hosting services, infrastructure as a Service (IaaS) and Software as a Service (SaaS). These IT services include, but are not limited to, cloud computing, hosted software, hosted servers, and hosted storage. This EXCLUDES network (telecommunication) services 524067. A DAS/OIT release and permit is required.

524066	IT Development – Hostng Services (IAAS / SAAS)	IT DEVELOPMENT EXPENSES ONLY. Payments for hosting services (IaaS and SaaS) used during the development/ implementation period, as well as regular payments for these services that begin during the development/implementation period but will continue after go–live/steady–state. It EXCLUDES payments for IaaS and SaaS after go–live/steady–state 524065. A DAS/OIT release and permit is required. A DAS/OIT release and permit is required.
524067	Network / Communication Services	Payments to network and communication service providers for any network and communication services and equipment for wired and wireless environments, including the cost of installation, with a per unit cost of <$1,000. This includes any regulated or unregulated and any fixed or mobile network/communication services that involve negotiated or discounted pricing or special or long–term contracts. This also includes all network and communication service provider support for voice, video, cable TV, and data network services, etc. Agencies will order these network (telecommunication) services through the designated DAS/OIT Information Technology ordering process and system. Purchase of parts/supplies only, with no labor associated, should be charged to (521052–521055). This also EXCLUDES maintenance and service to voice communication devices (526066).
525050	Utility Electricity	Payments made for electric utility charges regardless of the purpose for which it is used.
525051	Utility Gas	Payments made for natural or manufactured gas (e.g. propane) used in stoves or furnaces primarily for the purpose of producing heat and power. It also includes any transmission and delivery charges.
525052	Utility Water and Sewage	Payments made to public or private utilities for water and sewage treatment services and related expenses.
525053	Other Fuel Types	Payments made for coal; oil; other fuel types such as wood, coke, or charcoal; and any other fuels that are not classified elsewhere. This includes the cost of transportation and any necessary fuel analysis. It EXCLUDES vehicle fuel (522050).
525055	Utility Reduction Programs	Payments for utility auditing services and performance contracts that reduce utility cost.
526050	Food Handling Equipment Repair	Payments for labor and associated parts when service is provided by vendor for maintenance, modification, or repair of equipment used in storing, preparing, and serving food (e.g., refrigerators, stoves, ovens, grills, steam tables, peelers, shredders, and grain elevators). Purchase of parts/supplies only, with no labor associated, should be charged to 520051.
526051	Office Equipment Repair / Maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of multi–function devices, service charge for meter usage, calculators, cash registers, copiers, postage machines, micrographic equipment, cameras, and facsimile machines that are used primarily in office operations. Purchase of parts/supplies only, with no labor associated, should be charged to 521050 and 521051.
526052	Janitorial Service	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of: 1. household equipment (e.g., washing machines, clothes dryers, electric sweepers, and polishers). 2. cleaning services (e.g., clean draperies and carpets, laundry, dry cleaning, towel service, janitorial service, window washing). 3. disposal services (e.g., hazardous waste and drug disposal, refuse collection, and extermination service. Purchase of parts/supplies only, with no labor associated, should be charged to 521076.
526053	Building Maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of: 1. attached building equipment (e.g., heating, plumbing, electrical lighting). 2. contract repairs for park shelters, observation towers, fish hatcheries, water storage towers, grain elevators. 3. fees for space modification and repairs for buildings. Purchase of parts/supplies only, with no labor associated, should be charged to 521050 or 521076.

526054	Education and Recreation Maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of educational and recreational equipment (e.g., cameras, recording and playback devices, gymnastic, playground, sports/athletic equipment, and educational equipment). Purchase of parts/supplies only, with no labor associated, should be charged to 521068.
526055	Medical, Laboratory, Therapeutic Equipment Maintenance	Payments made for service charges and parts when the service is provided by a vendor for maintenance, modification, or repair of equipment used in medical, therapeutic, or laboratory settings (e.g., X–ray machines, microscopes, toxicology equipment, and specialized hospital and laboratory equipment). Purchase of parts/supplies only, with no labor associated, should be charged to 521057.
526056	Agriculture and Groundskeeping	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of agriculture and grounds keeping equipment (e.g., lawn mowers, chain saws, cultivators, rakes, harrows). Purchase of parts/supplies only, with no labor associated, should be charged to 521072.
526057	Factory, Warehouse Maint	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of equipment used in factories and warehouses (material–handling equipment, payloaders, and other machinery and equipment). Purchase of parts/supplies only, with no labor associated, should be charged to 521050 or 521076.
526058	Employee Clothing Cleaning / Repair	Payments made for service charges and supplies when service is provided by vendor for laundry and dry cleaning of clothing and uniforms, including footwear, for state employees required to wear uniforms (e.g. highway patrol officers, penitentiary guards, and game wardens). This also includes repairs to clothing and footwear when the repair is made by a vendor. Purchase of parts/supplies only, with no labor associated, should be charged to 521081. This is included as taxable income on an employee's W–2.
526059	Non – Employee Clothing Clean / Repair	Payments made for service charges and supplies when service is provided by vendor for cleaning and laundering clothing and footwear for inmates, patients and wards of the state. This also includes repairs made to clothing for non–employees. Purchase of parts/supplies only, with no labor associated, should be charged to 521082.
526060	Recording Devices Maintenance / Repair	Payments made for service charges and supplies when service is provided by vendor to repair recording devices. Purchase of parts/supplies only, with no labor associated, should be charged to 521xxx series.
526061	Enviroment – Land – Structure – Supplies	Payments made for service charges and parts when service is provided by vendor for hazardous waste and environmental clean up for land and buildings. Purchase of parts/supplies only, with no labor associated, should be charged to 521072 or 521076.
526062	Vehicle / Weight Inspection Maintenance	Payments made for service charges and supplies when service is provided by vendor for maintenance or repairs to a vehicle inspection station or a weigh station. Purchase of parts/supplies only, with no labor associated, should be charged to 521xxx series.
526063	Vehicle Maintenance – Parts with Service	Payments made for service charges and parts when service is provided by vendor for vehicle service/maintenance and repair, including collision repair, for state cars, vans, trucks, motorcycles, watercraft and specialized/heavy equipment, when service is provided by vendor. This includes towing charges, mounting and balancing tires, replacing spark plugs, replacing fan belts, repairing radios, changing oil and filters, repairing seat covers, replacing piston rings, repairing mufflers and tail pipes, repairing paint, performing car washes, and performing lubrication service. Purchase of parts/supplies only, with no labor associated, should be charged to 522052 or 522054.
526064	Aircraft Service Repairs	Payments made for service charges and parts when service is provided by vendor for aircraft service/maintenance and repair. Purchase of parts/supplies only, with no labor associated, should be charged to 522054.

526065	Roads, Bridges, Pavement, Docks	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of roads, bridges, water–related structures, aircraft runways, taxi strips, parking areas, trails and walks (e.g., stump removal, snow removal, dock repair). Purchase of parts/supplies only, with no labor associated, should be charged to 521079.
526066	Communication Equipment Parts and Repair	Payments made for maintenance agreements, parts, and repairs when the service is performed by a vendor to agency–owned communications equipment including, but not limited to, telephones, radios, walkie–talkies, and headsets. A DAS/OIT release and permit is required. Purchase of parts/supplies only, with no labor associated, should be charged to 521052 or 521053.
526067	IT Cabling, Equipment Service, and Repair	Payments for service charges and parts including, but not limited to, maintenance, modification, repair, or installation of information technology equipment, when the service or repair is performed by a vendor. It includes payments for the installation of premise cable plants, WAN and LAN cabling, voice and data jacks, etc. Purchase of parts/supplies only, with no labor associated, should be charged to 521052 and 521053. A DAS/OIT release and permit is required.
526068	IT Equipment – Centralized Repair	Payments for maintenance and repair expenses for technology equipment and peripherals used in a data center environment or in the support of centralized systems. Installation of data center equipment, when bundled with the purchase, should also be charged to this code. Purchase of parts/supplies only, with no labor associated, should be charged to 521054. For items with a per unit cost of $1,000 or more, use 537153. A DAS/OIT release and permit is required.
526069	Mainframe Hardware Maintenance	Payments for all maintenance expenses for equipment and peripherals that will be used in a data center environment of 100 MIPS (millions of instructions per second) or more when provided by a vendor. A DAS/OIT release and permit is required.
526070	Software Maintenance	Payments made to maintain software packages (detection and corrections of software errors and the provision of generally incorporated improvements and enhancements). It EXCLUDES charges for mainframe proprietary software maintenance and programming services, (526071). A DAS/OIT release and permit is required.
526071	Mainframe Proprietary Software Maintenance	Payment for all maintenance expenses for proprietary software which will be used on hardware in a data center environment consisting of 100 MIPS or more when the maintenance is provided by a vendor. A DAS/OIT release and permit is required.
526072	IT Development – Equipment / Software / Mainframe Maintenance	IT DEVELOPMENT ONLY – Payments for service and maintenance for IT cabling, IT equipment service and repair, software maintenance, and mainframe maintenance during the development/ implementation stages, including regular payments that begin during the development/implementation period but will continue after go–live/steady–state. It EXCLUDES regular payments for these items after go–live/steady–state (526066 – 526071). A DAS/OIT release and permit is required.
526073	Other Maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of items not elsewhere classified. Purchase of parts/supplies only, with no labor associated, should be charged to 521xxx series.
526074	Reclamation Oil and Gas Projects	Payments made for service charges and parts when service is provided by vendor for reclamation projects. Included are reclamation of land and plugging of oil and gas wells.
527050	Storage Rental and Service	payments made to vendors for the storage of records, furniture, equipment, etc. This also includes fees associated with record storage (e.g., pick up retrieval, restocking fees, destruction etc.).

527051	Space Rental	Payments made for the rental of any space, building, or land rental (e.g., office space, warehouse, storage building). Do not include payments for motor vehicle storage, which are charged to 522057.
527052	Leasehold Improvements – Leased	Payments made for improvements to rented office space, warehouses or storage buildings, as well as improvements to rented land.
527053	Hosting Meeting Seminar Rent	Payments for the rental of equipment and space related to a state agency hosting a meeting or a seminar.
527054	Hearings – Room Rental	Payments for room rentals when the room will be used for hearings.
527055	Postage Machines Rental	Payments made for the rental of postage–type (meter) machines.
527056	Office Equipment and Furniture Rent	Payments made for the rental of office equipment and furniture, including desks, chairs, file cabinets, etc. This EXCLUDES copiers, printers, scanners (527057).
527057	Copy, Print, Scan, Rental	Payments made to a vendor for the rental of copy, printing, and scanning equipment, including equipment of this type which is billed on a cost per copy basis but is NOT provided through the DAS cost per copy program. It EXCLUDES copier maintenance (526051) and purchase or lease principal (538150). PO Required.
527058	DAS Cost per Copy Rental Program	Payments made to DAS Cost Per Copy vendors. This includes DAS payments to the vendors and agency payments for staples or relocation of a machine. It EXCLUDES agency rental of copiers, printers and scanners directly from vendors (527057), as well as copier, printer and scanner purchases (538150).
527059	Other Rentals	Payments made for the rental of equipment, exhibition space, wearing apparel, and other items not otherwise classified.
528050	Printing and Binding	Payments made for the cost of having items printed (e.g. stationery, envelopes, forms, records, licenses, applications, permits, certificates, prepared tests, reports, pamphlets, magazines, laws, bills, lottery tickets etc.). Include cost for binding and graphic design.
528051	Film Processing and Duplicating	Payments made for production or development of films and video, microfilming, or reproducing an existing form or record through any process of duplication other than though a paper copy. This may include digital video production, processing and duplication. It also includes educational video distributed in house for employee training or to the general public.
528052	Duplicating Servuces $50 or Less	Payments of $50 or less made to a vendor for reproducing an existing paper document (e.g., form, presentation, record).
528053	Duplicat Services Greater than $50	Payments made to a vendor in excess of $50 for reproducing an existing paper document (e.g., form, presentation, record).
528054	Advertising – Legal	Purchase of media advertising (e.g. web, newspapers, magazines, radio, or other media) which is required by law or rule (e.g. advertising that is part of bidding procedure).
528055	Advertising – Recruitment	Purchase of media advertising (e.g. web, newspapers, magazines, radio, or other media) as part of the employee recruitment process.
528056	Advert Promotional Service	Purchase of media advertising (e.g. web, newspapers, magazines, radio, or other media) to promote a program or event. It EXCLUDES awards (5120xx).

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528057	Advert Promotional Supplies	Purchase of banners, streamers, costumes, and other decorations used for general promotional purposes. It EXCLUDES awards (5120xx).
529072	Financial Services Fees	Financial service processing fees that are not banking fees charged as part of a checking account (e.g., PayPal). Charge banking fees to either 529066 or 529067.
529074	Insurance — Fidelity Bonds, Property	Payments for fidelity bonds, guarantee bonds, and property insurance. Payments for vehicle insurance should use 522058.
530150	Food Storage and Preparation Equipment	Purchase or lease principal for equipment used in the storage, preparation, or cooking of food. This may include, but not be limited to, stoves, grills, traditional and microwave ovens refrigerators, freezers, steam tables, and other kitchen appliances and tools that have a per unit cost of $1,000 or more. For items in these categories with a unit cost less than $1,000, code use 520051.
531150	Office Equipment (Not Copy or Print)	Purchase or lease principal of office equipment and furnishings with a per unit cost of $1,000 or more. This includes items such as desks, chairs, filing cabinets, book cases, office tables, conference room tables, modular units. It may also include large electronic equipment like industrial paper shredders that are located in an office environment. It EXCLUDES equipment for copying, printing or scanning (538150) and information technology (537150–537161). For office equipment in these categories with a per unit cost of less than $1,000, use 521050.
532150	Passenger Vehicles and Trucks	Purchase or lease principal for passenger vehicles and light (to 1 ton) and heavy duty trucks (over 1 ton), including vans, buses, and trucks used by police and fire services and road maintenance services. This includes automobiles, vans, busses, light duty trucks, pick up trucks, dump trucks, police cars and vans, heavy rescue trucks and fire trucks. This category EXCLUDES specialized and single purpose motorized or power equipment. Use 532151 for police and fire automobiles. Use 532152 for trucks with a gross vehicle weight over 26,000 pounds. DAS/Fleet Management pre–approval number is required.
532151	Police and Fire Automobiles	Purchase or lease principal for automobiles to be used by police or fire personnel. DAS/Fleet Management pre–approval number is required.
532153	Auxillary Vehicle Equip	Purchase or lease principal of auxiliary (after market) vehicle equipment and associated labor for fabricating the equipment with a per unit cost of $1,000 or more. This includes after market hydraulic systems, reflectors, lights and lighting systems, specialized paint and other items that are obtained after the State has taken possession of the vehicle. This category EXCLUDES after market accessories that are purchased or installed on a vehicle during a standard purchase transaction; those should be included in the purchase price of the vehicle. It also EXCLUDES specialized equipment for road construction or maintenance, agricultural activities etc. which are categorized under 533153. For items in this category with a unit cost less than $1,000, use 522052.
532154	Aircraft and Watercraft	Purchase or lease principal of motorized and non–motorized aircraft or watercraft including single or multi engine aircraft, gliders, power boats, canoes, rowboats, research vessel, and submarines with a per unit cost of $1,000 or more. These may be manned or unmanned (remotely controlled) vehicles. For items in this category where the per unit cost is less than $1,000, use code 522053–522054.

533150	Heavy Equipment Necessary	Purchase or lease principal of specialized and heavy equipment not elsewhere classified with a per unit cost of $1,000 or more, including (1) PAVEMENT MAINTENANCE equipment including snow and ice control equipment (de–icing and brining equipment, hoppers and spreaders, snow plows), loaders, backhoes, and portable traffic control equipment; (2) LANDSCAPING AND AGRICULTURAL equipment such as mowers, tractors, plows, cultivators and seeders; (3) SPECIALIZED equipment including material handling (forklifts and conveyors), stationary material packaging equipment, stationary production equipment used for resale items, aerial man lifts; (4) TRAILERS and low boys (semi–trailers) used to transport equipment; (5) STORM SEWER MAINTENANCE equipment (cleaners); (6) OTHER specialized equipment. Items in this category with a per unit cost less than $1,000 should be reported using an account code within the 521xxx series. This category EXCLUDES power tools generally used in construction and building maintenance (536151).
533151	Livestock	Purchase of livestock that is expected to be retained for one year or more (e.g. used for breeding, cultivation or diary production). Items in this category have a unit cost greater than $1,000. Items with a per unit cost less than $1,000 should be reported under 521071.
533152	Road / Soil Testing Equipment	Payments made for the purchase or lease principal of equipment with a per unit cost of $1,000 or more, used for testing/research of roads or soil (e.g., soil/rock/core drills, profilometer, laboratory testing equipment).
533153	Road Construction Heavy Equipment	Purchase or lease principal of road construction heavy equipment with a per unit cost of $1,000 or more, including bulldozers, graders, scrapers, cranes, ditchers) Items in this category with a per unit cost less than $1,000 should be reported under 521077. This category EXCLUDES power tools generally used in construction and building maintenance (536151).
535150	Medical / Medical Laboratory / Therapeutic	Purchase or lease principal of medical, medical laboratory, and therapeutic equipment including dental equipment, x–ray machines, microscopes, oxygen equipment, ambulators, wheel chairs, physical therapy devices, etc. with a per unit cost of $1,000 or more. Items in this category with a unit cost less than $1,000 should be reported under code 521057.
536150	Cleaning and Maintenance Equipment	Purchase or lease principal of cleaning and maintenance equipment. This includes janitorial items (vacuum cleaners, shampooers, floor polishers) and laundry equipment (e.g., washers, dryers, ironers) with a per unit cost of $1,000 or more. Items in this category with a unit cost less than $1,000 should be reported under 521076.
536151	Power Tools	Purchase or lease principal of floor mounted or hand held power tools used in building, grounds keeping, forestry and other maintenance activities with a per unit cost of $1,000 or more. These tools are generally operated by a single individual and are not necessarily stationary. This includes saws, lathes, chainsaws, weed whips, etc. For items in this category with a per unit cost less than $1,000, use 521xxx series.
536152	Educational and Recreation Equipment	Purchase or lease principal for educational and recreational equipment with a per unit cost of $1,000 or more. This includes projectors, recording and playback devices, televisions, gymnasium and playground equipment, weight lifting equipment, and other educational and recreational equipment. For items in this category with a per unit cost less than $1,000, use 521068.
537151	IT Equipment, End User	Purchase or lease principal for information technology equipment and peripherals used in an office environment, such as desktops, laptops, tablets, monitors, etc. with a per unit cost of $1,000 or more. This EXCLUDES data center items (e.g. servers and racks) (537153), network equipment (537159 – 537162), and printers/scanners (538150). A DAS/OIT release and permit is required. For items with a per unit cost <$1,000, use an account code within the 521xxx or 524xxx series.

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537152	IT Development – End User Equipment	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for information technology equipment and peripherals used in an office environment, such as desktops, laptops, tablets, monitors, etc. with a per unit cost of $1,000 or more that will either be used exclusively for development activities or for which a distinct proportion of the costs are allocated to development activities over the device's useful life span. A DAS/OIT release and permit is required.
537153	Information Technology Equipment – Centralized	Purchase or lease principal for information technology equipment and peripherals used in a data center environment or in the support of centralized systems. This includes mainframe equipment and server/storage equipment with a per unit cost of $1,000 or more. Installation of data center equipment, when bundled with the purchase, should also be charged to this code. A DAS/OIT release and permit is required. For items with a per unit cost <$1,000, use an account code within the 521xxx or 524xxx series.
537154	IT Development – Equipment – Centralized	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for information technology equipment and peripherals used in a data center environment or in the support of core systems that are used exclusively for the development of new IT services or programs or a distinct proportion of which is allocated to development activities over the equipment's useful life. This includes mainframe equipment and server/storage equipment with a per unit cost of $1,000 or more. Installation of data center equipment in this category, when bundled with the purchase, should also be charged to this code. This also includes equipment that will be used exclusively on development projects and has no useful life beyond the project and will not be transitioned to operations at the conclusion of the project. A DAS/OIT release and permit is required.
537155	Software Perpetual License >=$1000	Purchase of perpetual information technology software licenses for software designed to operate on individual computing devices with a per unit cost of $1,000 or more. These may be user/seat based or enterprise. This EXCLUDES mainframe proprietary software (537152) and perpetual license software with a unit cost of less than $1,000 (524062). A DAS/OIT release and permit is required.
537156	IT Development – Software Perpetual License > = $1000	IT DEVELOPMENT EXPENSES ONLY. Charge to this subcategory all payments for the development of information technology software that is intended to be used by the individual and operate on their computing device (not in a data center, transmitted via network) with a per unit cost of $1,000 or more. This may also contain charges for end user software used in the development process when the software is used exclusively for development or a distinct portion of its use can be allocated to development activities. This may include mobile and cloud based applications that serve individual users. A DAS/OIT release and permit is required.
537157	Mainframe Proprietary Software	Purchase of proprietary software (perpetual and term licenses) that is designed to operate on hardware in data center environments consisting of 100 MIPS or more with a unit cost of $1,000 or more. A DAS/OIT release and permit is required.
537158	IT Development – Proprietary / Mainframe Software	IT DEVELOPMENT EXPENSES ONLY. The development or purchase of proprietary software (perpetual and term licenses) to be used in development, that is designed to operate on hardware in data center environments consisting of 100 MIPS or more with a unit cost of $1,000 or more. A DAS/OIT release and permit is required.
537159	Network / Communication Equipment – Wireless	Purchase or lease principal for fixed station and portable radio communications equipment, wireless communication devices and fixed location transmitters, with a per unit cost of $1,000 or more. This includes radio base stations and towers. Installation of radio and wireless equipment, when bundled with the purchase, should also be charged to this code. A DAS/OIT release and permit is required. For items with a per unit cost <$1,000, use 521xxx or 524xxx series.

537160	IT Development – Network / Communication Equipment – Wireless	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for fixed station and portable radio communications equipment and wireless communication devices and fixed location transmitters, for which the device, during its useful life, is used only in IT development endeavors, with a per unit cost of $1,000 or more. In cases where there is a discernible proportion of costs that should be allocated between operations and development, this code should be used for the development component. This includes radio base stations and towers. Installation of radio and wireless equipment, when bundled with the purchase, should also be charged to this code. A DAS/OIT release and permit is required.
537161	Network / Communication Equipment – Wired	Purchase or lease principal for network and telecommunication equipment (wired) in support of voice, video, and data services. This includes, but is not limited to, wired communications devices (e.g. phones), routers, data switches, domain name servers, firewalls, load balancers, multiplexers, and network management devices with a per unit cost of $1,000 or more. Installation of network equipment, when bundled with the purchase, should also be charged to this code. This EXCLUDES wireless devices and radios (537160). A DAS/OIT release and permit is required. For items with a per unit cost <$1,000, use 521xxx or 524xxx series.
537162	IT Development – Network / Communication Equipment – Wired	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for network and telecommunication equipment (wired) in support of voice, video, and data services for which the device, during its useful life, is used only in IT development endeavors with a per unit cost of $1,000 or more. In cases where there is a discernible proportion of costs that should be allocated between operations and development, this code should be used for the development component. This includes, but is not limited to, wired communications devices (e.g. phones), routers, data switches, domain name servers, firewalls, load balancers, multiplexers, and network management devices. Installation of network equipment, when bundled with the purchase, should also be charged to this code. This EXCLUDES wireless devices and radios (537160). A DAS/OIT release and permit is required.
538150	Copy, Print, Scan Equipment	Purchase or lease principal for equipment used for copying, printing, and scanning that has a per unit cost of $1,000 or more. For copy, print and scan equipment with a per unit cost less than $1,000, use 521051. PO Required.
538151	Publications, AV Material	Purchased hard copy publications, audio or visual material, and reference and entertainment materials, often library, with a per set cost of $1,000 or more. This includes books, newspapers, magazines, recordings on hard media (tapes, records), microfilm and microfiche. Reference materials stored on CD are included in this category. It EXCLUDES materials stored and transmitted in an electronic form (residing on a computing device or the Internet).
538152	Electronic Publications / AV Material	Purchased electronic format publications, audio and visual material, often library, with a per unit cost of $1,000 or more. This includes all digitally stored and transmitted recordings and video, as well as books, newspaper and magazine subscriptions, etc. Electronic reference materials provided over the Internet and stored on a computing device are also included.
539150	Building and Home Furnishings	Purchase or lease principal of building and home furnishings that can be easily removed from the building with a per unit cost of $1,000 or more. This includes area rugs and window treatment, couches, dressers, beds, kitchen tables, window air conditioners, dehumidifiers, etc. For items in this category with a per unit cost of less than $1,000, use 521076.
539151	Weapons and Security Equipment	Purchase or lease principal of weapons and security equipment with a per unit cost of $1,000 or more. This may include, but is not limited to, firearms and other weapons, security cameras, motion sensors, etc. Installation of security equipment, when bundled with the purchase, should also be charged to this code. For items in this category with a per unit cost of less than $1,000, use 521083 – 521087.
539153	Other Equipment	Purchase or lease principal of equipment not elsewhere classified with a per unit cost of $1,000 or more.
560051	Food and Related Supplies – Resale	Payments for food, beverage, condiments, paper supplies, and other items purchased for resale to the public (e.g., merchandise sold at the state–owned snack bars, cafeterias etc.).

560052	Drugs	Purchase of all types of drugs, including psychiatric drugs, antibiotics, serums, or similar preparations used for treating humans or animals.
560058	Purchased Services – Resale	Payments for labor and associated parts when service is provided by vendor for maintenance, modification, or repair of goods or when their services will be billed to other state agencies.
560059	Goods – Resale – All Other	Payments for all other good that are to be resold to other state agencies that are not elsewhere classified.
570051	Easements	Easements
570052	Service Based Pre – Bid Expenses	Pre–bid expense payment for services other than architect or design fees. (e.g., advertising, title work, appraisals, relocation fees, closing costs,) 1099 reportable (M7 Non–Employee Compensation) Charge architect or design fees to 570059
570053	Pre – Bid Expenses – Not Service Based	Pre–bid expenses that are not dependent on a service being provided (e.g., easements, land use during construction, wetland mitigation credits) 1099 reportable (M3 Other)
570059	Design and Architect Fees	Design and Architect Fees.
570060	Site Preparation	Payments made for site preparation for capital improvement projects (e.g., demolition and excavation).
570061	Construction – Bldgs, Other NEC	Construction and repair cost for any capital project not elsewhere classified (e.g, buildings, recreational structures).
570062	Studies and Inspections	STUDIES AND INSPECTIONS (e.g., project evaluation, consultant inspection, environmental studies, road congestion studies, bridge inspections).
570063	Project Management	Project Management
570064	Building Equipment / Furnishings	Equipment or Furnishings that are essential for the purpose and use of the building.
570065	Works of Art and Associated Cost	Works of Art and Associated cost
570066	Contractor's Travel – Capital	Travel expenses paid with capital funds to contractors (e.g., transportation, meals, lodging), under any contracted service. Travel expenses must comply with OBM Rule 126–1–02.
570067	Cap Related Legal Expenditures	Payments made to attorneys for any legal services including court ordered attorney fees and services provided to the Ohio School Facilities Commission associated with claims or potential claims against the State of Ohio, the Ohio School Facilities Commission, or Ohio school districts arising from the construction, renovation, or maintenance of school facilities.
573050	Construction – Roads / Highways	Construction and repair cost for roadways, highways, noise walls, etc.
577050	Purchased Personal Services – IT / Telecom (CAP)	Purchased Personal Services and Temporary Services – IT and Telecommunication (Capital) – Charge to this subcategory any payments made to individuals, organizations, or private companies, including temporary services companies, for IT services such as application development, systems analysis, IT planning, and telecommunication personal services, etc. associated with capital construction. A DAS/OIT release and permit is required.
577051	IT / Network Perpetual Software License (CAP)	Information Technology and Network (Telecommunication) Perpetual Software License (Capital) – Charge to this subcategory all payments for perpetual information technology and network (telecommunication) software licenses (including perpetual software for data center environments). A DAS/OIT release and permit is required except for universities.

577052	Information Technology and Communication Equipment (CAP)	Information Technology and Communication Equipment (Capital) – Charge to this subcategory purchases of all information technology and communication equipment and peripherals (e.g. mainframe, printers, tape drives, etc.). A DAS/OIT release and permit is required except for universities.
590053	Indemnification Payments	Payments made as a result of the state's indemnification programs provided for in the ORC. This includes payments to 1. a state employee or officer as a result of the state's indemnification of the state employee or office for any judgment in, or amount negotiated in settlement of, any civil action arising under federal law, the law of another state, or the law of a foreign jurisdiction or 2. a state public defender or assistant state public defender as a result of the state's indemnification of a state public defender or assistant state public defender for any judgment awarded in a malpractice action or amount negotiated in settlement of the malpractice claim and for related court costs or legal fees as provided for in ORC 120.41 (A).
590057	Attorney Fees Awarded	Attorney fees and expenses paid as a result of a court ordered award.

Appendices

On the following pages, you will find additional tools to help you maximize your certification. Included is information about responding to a request for proposal, the largest needed commodity types for certified vendors, as well as available resources through the Ohio Development Services Agency. We hope this information assists you as you adjust and/or create your own business plans in order to contract with the State of Ohio.

Ohio DAS Service · Support · Solutions | Department of Administrative Services

RESPONDING TO STATE OF OHIO REQUESTS FOR PROPOSALS

RECEIVING NOTIFICATIONS:

All registered Minority Business Enterprise (MBE) businesses are sent a Bid Notification email when a set-aside opportunity is posted on the Ohio Department of Administrative Services (DAS) website – each email contains a link to the opportunity. Certified MBE businesses should regularly check and verify the email address associated with their company's registration.

To learn about open-market opportunities, interested businesses should bookmark this Web page and check it regularly: procure.ohio.gov/proc/searchProcOpps.asp

DOWNLOADING AND READING REQUESTS FOR PROPOSALS:

Documents regarding DAS requests for proposals (RFPs), also known as competitive sealed proposals, are advertised on the DAS State Procurement website and are in one of two formats:

a. Long Form – all Terms and Conditions, Cost Summary and forms for the contractor to complete are attached. Each form in the document is required to be completed and returned with the document at the time of bid opening; or

b. Short Form – includes Background, Scope of Work, Mandatory Requirements, Scoring Criteria and Cost Summary. Terms and Conditions and forms for the contractor to complete are accessible through Web links within the document. Interested bidders should download these forms and return with the document at the time of bid opening.

TIMELINES:

RFP issued date – Date the RFP was posted to the DAS website;

Inquiry period begins – Date that interested bidders can post inquiries to the website;

Inquiry period ends – Date that inquiries can no longer be submitted through the website;

Pre-bid conference – Date that a pre-bid meeting or conference, if planned, is scheduled – may be mandatory attendance or strongly encouraged; and

Proposal due date – Date and time (Eastern Time) when sealed proposals are due. Sealed proposals received after that time will not be considered.

INQUIRIES:

Submitting an inquiry through the DAS State Procurement website is the only method of communication allowed during the time the RFP is posted, through the date the RFP is awarded.

KNOW:

- Scope of Work – Includes a summary of the background information of the project and work requirements and deliverables. Some requirements may be mandatory and must be met before the bidder moves to the evaluation phase;
- General Terms and Conditions – Signature on the front page of the short form and on the Contract page of the long form indicates the bidder has read, understands and agrees to these Terms and Conditions;
- Scoring Criteria – Alerts the bidder the specific areas that the consensus scoring team will evaluate. Includes a definition of the 0-5 scoring matrix and how points are assigned to each area; and
- Evaluation – Informs interested bidders of how the responses are evaluated. Each RFP is scored on its technical merit by a consensus team. One consensus score is arrived at for each bidder. Items other than cost are rated and scored. Cost is then scored. Award is made to the highest scoring bidder that is deemed responsive and responsible.

DOING BUSINESS WITH THE STATE:

- First-time bidders should obtain, complete and submit New Vendor forms to the Ohio Office of Budget and Management's Ohio Shared Services – ohiosharedservices.ohio.gov/Home.aspx;
- Bidders must assure that an Affirmative Action Plan is on file with the DAS Equal Opportunity Division – eodreporting.oit.ohio.gov/searchEODReporting.aspx;
- Bidders must include the appropriate Insurance Acord form with policy limits and additional statements as requested in the Terms and Conditions and/or Supplemental Terms;
- Each bid document describes how many copies of both the Technical portion and Cost Summary portions should be submitted. There should be one original set and the number of copies requested turned in on the bid open date/time; and
- Evaluation of the bids may take several weeks. No communication is allowed during that time.

For more information about how to submit an inquiry:

Ohio Department of Administrative Services
Office of Procurement Services
Bid Desk
614-466-5090 / das.statepurchasing@das.ohio.gov

MINORITY BUSINESS ENTERPRISE PROGRAM (MBE)

WHAT IS MBE?

The State of Ohio Minority Business Enterprise (MBE) program is designed to assist minority-owned businesses to obtain state government contracts through a set-aside procurement program for goods and services.

The State of Ohio developed the MBE program because of its commitment to making all state contracts, services, benefits and opportunities available without discriminating on the basis of race, color, religion, sex, national origin, disability, age or ancestry.

The state recognizes the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

The MBE program establishes a 15 percent set-aside for state agencies, boards and commissions in awarding contracts to certified MBE businesses. The MBE program applies only to the procurement of goods and services.

The MBE program is for an individual, partnership, corporation or joint venture of any kind that is owned and controlled by U.S. citizens and residents of Ohio who are Black, American Indian, Hispanic or Asian.

5 STEPS TO MBE CERTIFICATION

1. Complete an online application at: mbe.ohio.gov.
2. Provide supporting documentation based on your business structure, including tax records, proof of race for all minorities, articles of incorporation, corporate by-laws, stock certificates, partnership agreements, resumes, etc.
3. Only complete applications will be reviewed; inquiries will be returned.
4. Applications are subject to on-site review by state compliance officers.
5. Upon application approval, the company receives an MBE certification notification via email.

Applications take an average of 19 days to process. A new "fast track" system reduces priority applications to five days.

For help with certification, including access to the "fast track" process, applicants are encouraged to visit a regional Minority Business Assistance Center operated by the Ohio Development Services Agency.

CERTIFICATION REQUIREMENTS

To be certified as an MBE:

- The business must be at least 51 percent owned and controlled by an individual(s) belonging to at least one of the following groups: Blacks, American Indians, Hispanics or Asians;
- The business must be a for-profit business entity;
- The business must have been in operation at least one year prior to applying for certification. This requirement does not apply to joint venture applicants;
- The minority individual(s) must possess requisite knowledge of the business and industry;
- The minority individual(s) must have day-to-day control over the business and must exercise final authority over all aspects of the daily operation of the business including operations, financials, business management, policy decisions and human resources;
- The business must have demonstrated capability and/or expertise within the identified classifications for a period of one year prior to certification;
- The minority individual(s) must have possession of all licenses, permits and authorities required by law to perform the scope of work within the classifications requested.

AFTER CERTIFICATION:

In addition to the requirements for MBE certification, any MBE-certified business bidding on a contract awarded by any state agency other than the Ohio Department of Administrative Services must meet any pre-qualification requirements.

MBE Ohio DAS
minority business enterprise

Ohio Department of Administrative Services
Equal Opportunity Division
Minority Business Enterprise Program

4200 Surface Road, Columbus, Ohio 43228

614-466-8380 / mbe.ohio.gov

Ohio | Minority Business Assistance Centers

Largest Commodity Types for MBE Vendors

Opportunities

Seeking Minority Business Enterprise (MBE) certified vendors to provide products and/or services in these categories:

Services:

- Auctioneers
- Cold Storage, Delivery
- Court Reporters
- Dry Cleaning, Laundry
- Equipment Leasing
- Food Processors
- Graphic Design
- Laboratory Testing
- Landscaping
- Mail Sort, Expedited Delivery
- Medical Gases, Welding, Melding
- Medical Professional Services
- Medical Specimen Courier
- Medical Transcriptionists
- Pest Control
- Physicians
- Program Analysis, Evaluation
- Property Management
- Project Management
- Psychiatrists
- Psychologists
- Refuse Pickup, Disposal
- Scrap Tire Remediation
- Security Guards, Unarmed Security
- Small Engine Repair
- Timber Harvesting
- Vehicle Repairs, Services

Products:

- Agricultural Chemicals, Fertilizers
- Agricultural Equipment
- Agricultural Supplies
- Ammunition
- Building Maintenance Supplies
- Disposable Paper Products, Food Service Items
- Education Equipment
- Electronic Security Equipment
- Fire/Security Systems
- Grounds Keeping Equipment
- Heavy Equipment
- Highway Emergency Supplies
- Inmate Patent Supplies
- Laboratory Equipment
- Medical Supplies
- New Motorcycles
- New Vehicles
- Oils, Lubricants, Antifreeze
- Police and Fire Safety Supplies
- Propane Gas
- Vehicle Parts, Accessories
- Watercraft Equipment, Supplies

Procurement Opportunities:

procure.ohio.gov/proc/searchProcOpps.asp

Source: Ohio Department of Administrative Services' Minority Business Enterprise Program
Updated: August 2015

Ohio | Development Services Agency

www.minority.ohio.gov
or call 614-466-5700

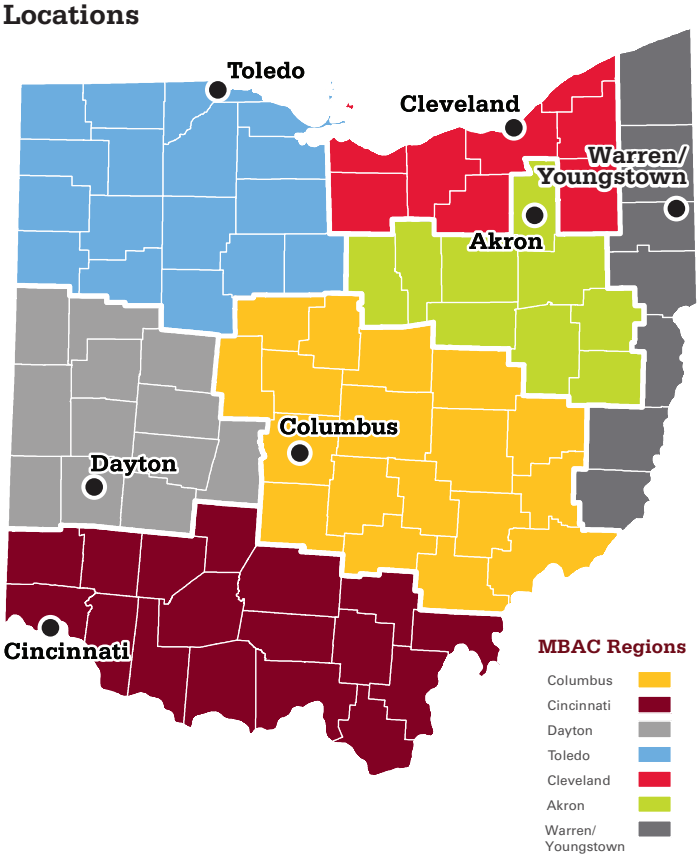
Minority Business Assistance Centers

- The Ohio Development Services Agency (DSA) partners with community-based non-profit organizations to host regional Minority Business Assistance Centers (MBAC). The centers serve the needs of Ohio's small, minority and disadvantaged businesses. The centers provide important services including technical assistance, professional consulting, access to capital and assistance obtaining contract opportunities. A primary objective of the program is to identify emerging businesses and cultivate their growth and sustainability. The realization of this objective will strengthen the minority business community, support job creation and further economic growth in Ohio.

- Professional MBAC staff work with owners of existing businesses, start-ups, certified Minority Business Enterprises (MBEs), certified Encouraging Diversity Growth and Equity (EDGE) and socially and economically disadvantaged businesses. MBEs are defined as businesses that are at least 51 percent or more owned and controlled by one of the following groups: African American, Hispanic, Native American or Asian American. EDGE certified businesses are defined as enterprises that are owned by economically and socially disadvantaged entrepreneurs.

- The MBACs provide MBE and EDGE entrepreneurs with management, technical, financial and contract procurement assistance in addition to loan and bond packaging services. These services are available at no cost to businesses located throughout Ohio.

Locations



Columbus
Jennifer (Averi) Frost, Director
Central Ohio Minority Business Association
jfrost@comba.com

Cincinnati
Anthony Barwick, Director
African American Chamber – Greater Cincinnati/Northern Kentucky
anthony@african-americanchamber.com

Dayton
Donerik Black, Director
City of Dayton c/o Human Relations Council
donerik.black@daytonohio.gov

Toledo
Portia Ash, Director
University of Toledo
portia.ash@utoledo.edu

Cleveland
Darrell Johnson, Director
Urban League of Greater Cleveland
djohnson@ulcleveland.org

Akron
Kimberly A. Irvin-Lee, Director
Akron Urban League
klee@akronurbanleague.org

Warren/Youngstown
Cleveland Burton, Director
Greater Warren-Youngstown Urban League
cburton@wyul.org

Minority Business Development Division

77 South High Street, 28th Floor
Columbus, Ohio 43216
(800) 848-1300 or (614) 466-5700
Fax: (614) 466-4172

www.minority.ohio.gov

Ohio | Development Services Agency

Ohio | Minority Business Assistance Centers

John R. Kasich, Governor **David Goodman**, Director

OhioDAS
Equal Opportunity Division

MBE/EDGE Certification
Service · Support · Solutions

John R. Kasich, Governor / Robert Blair, Director
Gregory L. Williams, Deputy Director

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