

**State of Ohio**  
**Minority Business Enterprise (MBE) and Encouraging Diversity Growth Equity (EDGE)**  
**Scorecard**  
**Fiscal Year 2014 Thru 4th Quarter (Cumulative)**

Fiscal Year - 2014 - Thru 4th Quarter (Cumulative)	MBE Program Results (Goal 15%)							EDGE Program Results (Goal 5%)			
	Eligible Exp.	Set Aside Expenditures	Set Aside %	Participation Expenditures	Participation %	MBE Total Expenditures	Total Expenditures %	Eligible Expenditures	Total Expenditures	EDGE Subcontracting	Total Expenditures %
<b>Cabinet Agencies</b>											
Adjutant General (1)	\$8,187,394	\$2,056,047	25.11%	\$464,484	5.67%	\$2,520,531	30.79%	\$14,024,616.17	\$2,213,708.38	\$7,801,302.05	71.41%
Administrative Services, Department of (1)	\$181,491,621	\$6,971,108	3.84%	\$18,739,776	10.33%	\$25,710,884	14.17%	\$187,424,757.50	\$1,558,855.70	\$386,338.00	1.04%
Aging, Department of (1)	\$826,976	\$307,482	37.18%	\$3,435	0.42%	\$310,917	37.60%	\$812,624.50	\$296,500.21	\$0.00	36.49%
Agriculture, Department of	\$10,799,735	\$1,319,149	12.21%	\$11,732	0.11%	\$1,330,881	12.32%	\$10,255,458.02	\$17,057.46	\$0.00	0.17%
Budget and Management, Office of	\$1,373,989	\$682,492	49.67%	\$35,850	2.61%	\$718,342	52.28%	\$1,298,917.30	\$50,280.82	\$0.00	3.87%
Commerce, Department of	\$6,638,373	\$1,890,450	28.48%	\$74,759	1.13%	\$1,965,209	29.60%	\$14,548,010.49	\$869,927.33	\$300,123.00	8.04%
Development Services Agency	\$11,275,563	\$2,244,760	19.91%	\$236,019	2.09%	\$2,480,779	22.00%	\$9,293,163.19	\$56,094.23	\$0.00	0.60%
Developmental Disabilities, Department of	\$22,731,677	\$3,849,196	16.93%	\$1,695,986	7.46%	\$5,545,182	24.39%	\$21,562,471.74	\$397,639.29	\$2,182,199.00	11.96%
Environmental Protection Agency (1)	\$10,335,045	\$2,182,099	21.11%	\$121,008	1.17%	\$2,303,107	22.28%	\$8,780,075.51	\$291,442.88	\$0.00	3.32%
Health, Department of (1)	\$30,597,879	\$4,981,269	16.28%	\$741,511	2.42%	\$5,722,780	18.70%	\$26,831,259.55	\$459,114.07	\$0.00	1.71%
Insurance, Department of	\$4,329,008	\$880,798	20.35%	\$1,073,843	24.81%	\$1,954,641	45.15%	\$4,045,563.64	\$434,754.30	\$0.00	10.75%
Job and Family Services, Department of (1)	\$101,586,895	\$15,812,929	15.57%	\$2,446,010	2.41%	\$18,258,939	17.97%	\$103,410,521.02	\$958,097.30	\$0.00	0.93%
Medicaid, Ohio Department of (3)	\$160,034,293	\$151,737	0.09%	\$1,019,535	0.64%	\$1,171,272	0.73%	\$159,918,317.46	\$30,043.25	\$0.00	0.02%
Mental Health & Addiction Services, Ohio Department of (1)	\$80,877,418	\$4,997,353	6.18%	\$672,840	0.83%	\$5,670,193	7.01%	\$92,203,228.98	\$675,574.09	\$736,659.00	1.53%
Natural Resources, Department of	\$30,154,693	\$6,874,173	22.80%	\$151,049	0.50%	\$7,025,222	23.30%	\$53,556,635.30	\$4,080,789.37	\$641,104.00	8.82%
Public Safety, Department of (1)	\$76,469,985	\$14,718,547	19.25%	\$7,355,266	9.62%	\$22,073,813	28.87%	\$67,878,261.77	\$1,263,163.35	\$1,965,257.00	4.76%
Public Utilities Commission of Ohio	\$1,522,668	\$639,584	42.00%	\$9,212	0.60%	\$648,796	42.61%	\$1,353,416.43	\$86,110.22	\$0.00	6.36%
Regents, Board Of	\$302,876	\$105,949	34.98%	\$31,234	10.31%	\$137,183	45.29%	\$3,632,636.78	\$47,584.56	\$0.00	1.31%
Rehabilitation and Correction, Department of	\$109,483,985	\$9,546,005	8.72%	\$3,992,064	3.65%	\$13,538,069	12.37%	\$114,058,800.03	\$4,919,332.55	\$1,804,780.00	5.90%
Taxation, Department of (1)	\$14,358,346	\$5,893,054	41.04%	\$703,749	4.90%	\$6,596,803	45.94%	\$9,076,933.59	\$578,377.14	\$0.00	6.37%

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	Eligible Exp.	Set Aside Expenditures	Set Aside %	Participation Expenditures	Participation %	MBE Total Expenditures	Total Expenditures %	Eligible Expenditures	Total Expenditures	EDGE Subcontracting	Total Expenditures %
Transportation, Department of (1)	\$149,430,059	\$15,944,596	10.67%	\$1,088,940	0.73%	\$17,033,536	11.40%	\$2,229,232,234.55	\$52,941,424.24	\$104,272,949.00	7.05%
Veterans Service, Department of	\$10,945,990	\$1,103,520	10.08%	\$0	0.00%	\$1,103,520	10.08%	\$12,867,075.14	\$521,588.44	\$273,453.00	6.18%
Workers' Compensation, Bureau of	\$26,016,292	\$4,092,102	15.73%	\$2,625,614	10.09%	\$6,717,716	25.82%	\$45,592,608.13	\$2,146,487.46	\$73,270.00	4.87%
Youth Services, Department of	\$10,324,181	\$2,131,942	20.65%	\$122,379	1.19%	\$2,254,321	21.84%	\$12,055,646.18	\$755,198.07	\$705,174.00	12.11%
<b>Cabinet Agencies Totals</b>	<b>\$1,060,094,941</b>	<b>\$109,376,341</b>	<b>10.32%</b>	<b>\$43,416,295</b>	<b>4.10%</b>	<b>\$152,792,636</b>	<b>14.41%</b>	<b>\$3,203,713,232.97</b>	<b>\$75,649,144.70</b>	<b>\$121,142,608.05</b>	<b>6.14%</b>
Accountancy Board of Ohio	\$3,596	\$767	21.33%	\$0	0.00%	\$767	21.33%	\$2,828.12	\$0.00	\$0.00	0.00%
Architects & Landscape Examiners Board, Ohio	\$4,213	\$2,317	55.00%	\$0	0.00%	\$2,317	55.00%	\$1,895.98	\$0.00	\$0.00	0.00%
Athletic Commission of Ohio	\$12,398	\$2,549	20.56%	\$0	0.00%	\$2,549	20.56%	\$9,848.26	\$0.00	\$0.00	0.00%
Barber Examiners, Ohio State	\$15,557	\$3,608	23.19%	\$0	0.00%	\$3,608	23.19%	\$11,949.48	\$727.60	\$0.00	6.09%
Career Colleges and Schools, Ohio State Board of	\$12,099	\$5,740	47.44%	\$0	0.00%	\$5,740	47.44%	\$6,359.24	\$0.00	\$0.00	0.00%
Chemical Dependency Professionals Board, Ohio	\$64,909	\$62,258	95.92%	\$0	0.00%	\$62,258	95.92%	\$2,650.62	\$0.00	\$0.00	0.00%
Chiropractic Examiners Board, Ohio State	\$18,833	\$4,405	23.39%	\$0	0.00%	\$4,405	23.39%	\$14,427.53	\$0.00	\$0.00	0.00%
Civil Rights Commission, Ohio	\$208,287	\$61,544	29.55%	\$33,690	16.17%	\$95,234	45.72%	\$152,002.62	\$37,287.80	\$0.00	24.53%
Consumers' Counsel, Office of the Ohio	\$429,342	\$1,946	0.45%	\$2,009	0.47%	\$3,955	0.92%	\$427,395.95	\$5,366.65	\$0.00	1.26%
Cosmetology, Ohio State Board of	\$172,988	\$28,938	16.73%	\$0	0.00%	\$28,938	16.73%	\$144,050.05	\$1,554.00	\$0.00	1.08%
Counselor, Social Worker and Marriage and Family Therapist Board, Ohio	\$23,640	\$5,635	23.84%	\$0	0.00%	\$5,635	23.84%	\$18,005.66	\$3,305.75	\$0.00	18.36%
Dental Board, Ohio State	\$72,784	\$15,405	21.17%	\$8,947	12.29%	\$24,352	33.46%	\$57,379.02	\$1,944.80	\$0.00	3.39%
Dietetics Board, Ohio	\$6,180	\$1,635	26.46%	\$0	0.00%	\$1,635	26.46%	\$4,544.85	\$0.00	\$0.00	0.00%
Education, Department of (1)	\$52,885,853	\$2,789,978	5.28%	\$890,603	1.68%	\$3,680,581	6.96%	\$51,314,618.23	\$495,281.47	\$0.00	0.97%
Elections Commission, Ohio	\$11,215	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$11,215.64	\$261.75	\$0.00	2.33%
Embalmers and Funeral Directors, Ohio Board of	\$47,726	\$9,104	19.08%	\$721	1.51%	\$9,825	20.59%	\$38,621.94	\$1,733.31	\$0.00	4.49%

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Employment Relations Board, State	\$227,058	\$66,551	29.31%	\$52,519	23.13%	\$119,070	52.44%	\$160,506.31	\$1,251.00	\$0.00	0.78%
Engineers and Surveyors, State Board of	\$38,472	\$8,058	20.95%	\$0	0.00%	\$8,058	20.95%	\$30,414.13	\$0.00	\$0.00	0.00%
Environmental Review Appeals Commission	\$2,940	\$867	29.49%	\$0	0.00%	\$867	29.49%	\$2,676.11	\$0.00	\$0.00	0.00%
Ethics Commission, Ohio	\$41,207	\$16,491	40.02%	\$0	0.00%	\$16,491	40.02%	\$24,715.79	\$1,488.50	\$0.00	6.02%
Expositions Commission, Ohio	\$3,515,210	\$568,820	16.18%	\$0	0.00%	\$568,820	16.18%	\$7,855,166.07	\$379,489.23	\$299,871.48	8.65%
Facilities Construction Commission, Ohio (1)	\$1,036,396	\$378,707	36.54%	\$35,363	3.41%	\$414,070	39.95%	\$1,926,497,558	\$123,269,264.00		6.40%
Industrial Commission of Ohio	\$2,261,166	\$447,917	19.81%	\$0	0.00%	\$447,917	19.81%	\$1,845,424.58	\$174,400.25	\$0.00	9.45%
Inspector General, Office of the Ohio	\$93,256	\$16,417	17.60%	\$0	0.00%	\$16,417	17.60%	\$76,838.82	\$4,688.06	\$0.00	6.10%
Latino Affairs Commission, Ohio	\$34,935	\$5,948	17.03%	\$0	0.00%	\$5,948	17.03%	\$28,987.18	\$466.61	\$0.00	1.61%
Library of Ohio, State	\$933,721	\$14,688	1.57%	\$4,630	0.50%	\$19,318	2.07%	\$919,033.00	\$19,460.59	\$0.00	2.12%
Liquor Control Commission, Ohio	\$15,374	\$3,721	24.20%	\$0	0.00%	\$3,721	24.20%	\$11,652.96	\$0.00	\$0.00	0.00%
Lottery Commission, Ohio	\$31,258,656	\$5,516,489	17.65%	\$128,953	0.41%	\$5,645,442	18.06%	\$25,742,167.73	\$2,199,474.41	\$0.00	8.54%
Manufactured Homes Commission, Ohio	\$8,643	\$3,755	43.45%	\$0	0.00%	\$3,755	43.45%	\$4,888.05	\$2,805.20	\$0.00	57.39%
Medical Board of Ohio, State	\$353,262	\$67,244	19.04%	\$3,798	1.08%	\$71,042	20.11%	\$286,018.00	\$11,748.39	\$0.00	4.11%
Minority Health, Ohio Commission on	\$84,579	\$38,343	45.33%	\$2,963	3.50%	\$41,306	48.84%	\$46,236.23	\$2,698.66	\$0.00	5.84%
Motor Vehicle Collision Repair Registration, Ohio Board of	\$4,965	\$1,309	26.36%	\$0	0.00%	\$1,309	26.36%	\$3,655.80	\$0.00	\$0.00	0.00%
Nursing, Ohio Board of	\$285,444	\$10,798	3.78%	\$0	0.00%	\$10,798	3.78%	\$274,645.76	\$40,447.34	\$0.00	14.73%
Occupational Therapy, Physical Therapy and Athletic Trainers Board, Ohio	\$21,041	\$7,018	33.35%	\$0	0.00%	\$7,018	33.35%	\$14,022.97	\$349.00	\$0.00	2.49%
Opportunity for Ohioians with Disabilities	\$2,581,584	\$537,632	20.83%	\$96,077	3.72%	\$633,709	24.55%	\$2,036,377.54	\$287,547.03	\$0.00	14.12%
Optical Dispensers Board, Ohio	\$2,720	\$598	21.99%	\$0	0.00%	\$598	21.99%	\$2,122.06	\$0.00	\$0.00	0.00%
Optometry, Ohio State Board of	\$3,049	\$1,009	33.09%	\$0	0.00%	\$1,009	33.09%	\$2,040.17	\$75.59	\$0.00	3.71%

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Orthotics, Prosthetics and Pedorthics, State Board of	\$1,278	\$344	26.92%	\$0	0.00%	\$344	26.92%	\$944.07	\$70.50	\$0.00	7.47%
Pharmacy, Ohio State Board of	\$240,978	\$61,319	25.45%	\$0	0.00%	\$61,319	25.45%	\$179,658.30	\$39,930.16	\$0.00	22.23%
Psychology, State Board of	\$5,623	\$1,365	24.28%	\$0	0.00%	\$1,365	24.28%	\$4,258.05	\$32.40	\$0.00	0.76%
Public Defender, Office of the Ohio	\$2,955,528	\$56,320	1.91%	\$69,422	2.35%	\$125,742	4.25%	\$2,899,207.77	\$4,526.25	\$0.00	0.16%
Racing Commission, Ohio State	\$456,914	\$8,577	1.88%	\$0	0.00%	\$8,577	1.88%	\$454,342.81	\$0.00	\$0.00	0.00%
Respiratory Care Board, Ohio	\$10,664	\$2,683	25.16%	\$0	0.00%	\$2,683	25.16%	\$7,981.47	\$931.89	\$0.00	11.68%
Sanitarian Registration, State Board of	\$1,806	\$282	15.61%	\$0	0.00%	\$282	15.61%	\$1,524.91	\$0.00	\$0.00	0.00%
School for the Blind, Ohio State	\$707,689	\$98,867	13.97%	\$100,138	14.15%	\$199,005	28.12%	\$1,405,355.59	\$248,920.66	\$0.00	17.71%
School for the Deaf, Ohio State	\$977,221	\$88,501	9.06%	\$56,999	5.83%	\$145,500	14.89%	\$1,470,040.82	\$47,931.45	\$0.00	3.26%
Service and Volunteer, Ohio Commission on	\$5,288	\$3,618	68.42%	\$0	0.00%	\$3,618	68.42%	\$1,670.81	\$799.44	\$0.00	47.85%
Speech-Language Pathology and Audiology, Ohio Board of	\$10,317	\$5,875	56.94%	\$0	0.00%	\$5,875	56.94%	\$4,442.40	\$849.52	\$0.00	19.12%
Tax Appeals, Ohio Board of	\$495,803	\$108,138	21.81%	\$10,132	2.04%	\$118,270	23.85%	\$387,665.02	\$79,326.84	\$0.00	20.46%
Veterinary Medical Licensing Board, Ohio	\$11,413	\$2,196	19.24%	\$0	0.00%	\$2,196	19.24%	\$9,216.58	\$0.00	\$0.00	0.00%
<b>Non-Cabinet Agencies Totals</b>	<b>\$102,673,820</b>	<b>\$11,146,294</b>	<b>10.86%</b>	<b>\$1,496,964</b>	<b>1.46%</b>	<b>\$12,643,258</b>	<b>12.31%</b>	<b>\$2,024,909,249.05</b>	<b>\$127,366,436.10</b>	<b>\$299,871.48</b>	<b>6.30%</b>
<b>Statewide Totals</b>	<b>\$1,162,768,761</b>	<b>\$120,522,635</b>	<b>10.37%</b>	<b>\$44,913,259</b>	<b>3.86%</b>	<b>\$165,435,894</b>	<b>14.23%</b>	<b>\$5,228,622,482.02</b>	<b>\$203,015,580.79</b>	<b>\$121,442,479.53</b>	<b>6.21%</b>
<b>Footnotes:</b>											
(1) Eligible budget adjusted for CAI contract spending (set-aside & participation).											
(2) Participation expenditures adjusted for IT contracts subcontracting.											
(3) Participation expenditures adjusted for Fairsoft, Strategic Systems and Logic Soft.											
(4) MMA Adjustments											
<b>MBE Legend</b>								<b>EDGE Legend</b>			
<b>Does not meet</b>								<b>Does not meet</b>			
<b>Meets</b>								<b>Meets</b>			
<b>Exceeds</b>								<b>Exceeds</b>			