

Scorecard
Fiscal Year FY 2009

Fiscal Year - 2009 (4th Quarter - Cumulative)	State of Ohio MBE Program Results (Goal 15%)							State of Ohio EDGE Program Results (Goal 5%)							
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation Exp. %	MBE Total Exp.	Total Exp. %	Eligible Exp.	GS Exp.	PS Exp.	ITS Exp.	Const. Exp.*	AE Exp.	Total Exp.	Total Exp. %
	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16
Cabinet Agencies															
Adjutant General	\$6,716,273	\$18,932	0.28%	\$36,571	0.54%	\$55,503	0.83%	\$13,390,598	\$420,965	\$0	\$0	\$329,635	\$0	\$750,600	5.61%
Board of Regents	\$3,127,211	\$125,606	4.02%	\$23,634	0.76%	\$149,240	4.77%	\$7,400,212	\$23,818	\$0	\$1,068	\$0	\$0	\$24,886	0.34%
Bureau of Workers' Compensation	\$44,056,315	\$311,479	0.71%	\$221,842	0.50%	\$533,321	1.21%	\$43,887,098	\$51,879	\$0	\$0	\$0	\$0	\$51,879	0.12%
Department of Administrative Services	\$47,805,293	\$630,863	1.32%	\$1,905,868	3.99%	\$2,536,731	5.31%	\$47,174,430	\$1,001,387	\$0	\$1,187,087	\$979,718	\$0	\$3,168,192	6.72%
Department of Aging	\$1,380,150	\$9,542	0.69%	\$758	0.05%	\$10,300	0.75%	\$2,261,214	\$10,431	\$0	\$0	\$0	\$0	\$10,431	0.46%
Department of Agriculture	\$5,668,149	\$141,405	2.49%	\$7,722	0.14%	\$149,127	2.63%	\$13,057,317	\$8,553	\$0	\$0	\$457,157	\$0	\$465,710	3.57%
Department of Alcohol and Drug Addiction Services	\$519,651	\$3,273	0.63%	\$52,709	10.14%	\$55,982	10.77% #	\$710,637	\$4,669	\$0	\$0	\$0	\$0	\$4,669	0.66%
Department of Commerce	\$11,508,673	\$790,337	6.87%	\$248,317	2.16%	\$1,038,654	9.02%	\$10,718,336	\$105,320	\$43,316	\$7,323	\$50,307	\$0	\$206,266	1.92%
Department of Development	\$16,531,236	\$96,246	0.58%	\$428,827	2.59%	\$525,073	3.18%	\$16,434,989	\$54,323	\$0	\$0	\$0	\$0	\$54,323	0.33%
Department of Health	\$44,970,089	\$834,911	1.86%	\$981,325	2.18%	\$1,816,236	4.04%	\$44,135,178	\$410,158	\$0	\$285,476	\$0	\$0	\$695,634	1.58%
Department of Insurance	\$3,082,369	\$52,710	1.71%	\$216,588	7.03%	\$269,298	8.74%	\$3,030,298	\$84,084	\$0	\$0	\$17,154	\$0	\$101,238	3.34%
Department of Job and Family Services	\$177,651,495	\$1,275,672	0.72%	\$1,562,319	0.88%	\$2,837,991	1.60%	\$176,547,969	\$1,571,649	\$414	\$1,070,800	\$0	\$0	\$2,642,863	1.50%
Department of Mental Health	\$137,589,334	\$8,569,365	6.23%	\$2,437,517	1.77%	\$11,006,882	8.00%	\$134,232,782	\$1,765,097	\$19,345	\$942	\$242,758	\$0	\$2,028,142	1.51%
Department of Developmental Disabilities	\$17,304,893	\$726,196	4.20%	\$512,909	2.96%	\$1,239,105	7.16%	\$20,158,939	\$1,223,131	\$119,348	\$2,428	\$774,568	\$0	\$2,119,475	10.51%
Department of Natural Resources*	\$30,306,439	\$1,001,528	3.30%	\$119,058	0.39%	\$1,120,586	3.70%	\$55,457,615	\$2,008,596	\$0	\$22,000	\$1,320,614	\$0	\$3,351,210	6.04%
Department of Public Safety	\$55,982,784	\$412,343	0.74%	\$1,102,658	1.97%	\$1,515,001	2.71%	\$56,686,915	\$9,144,622	\$225	\$144,120	\$511,544	\$0	\$9,800,511	17.29%
Department of Rehabilitation and Correction	\$180,591,518	\$1,018,173	0.56%	\$725,243	0.40%	\$1,743,416	0.97%	\$218,738,908	\$4,869,245	\$24,659	\$0	\$928,143	\$0	\$5,822,047	2.66%
Department of Taxation	\$13,411,198	\$41,542	0.31%	\$2,166,706	16.16%	\$2,208,248	16.47%	\$13,369,656	\$235,754	\$0	\$394,593	0	\$0	\$630,347	4.71%
Department of Transportation	\$64,214,661	\$6,655,706	10.36%	\$171,282	0.27%	\$6,826,988	10.63%	\$2,076,374,451	\$10,726,658	\$0	\$14,315	\$90,949,927	\$0	\$101,690,900	4.90%
Department of Veteran's Service	\$6,401,304	\$25,738	0.40%	\$41,592	0.65%	\$67,330	1.05%	\$7,672,610	\$94,906	\$0	\$0	\$2,465	\$0	\$97,371	1.27%
Department of Youth Services	\$20,010,193	\$173,165	0.87%	\$194,230	0.97%	\$367,395	1.84%	\$30,573,109	\$44,749	\$0	\$18,000	\$55,309	\$0	\$118,058	0.39%
Environmental Protection Agency	\$23,811,672	\$303,448	1.27%	\$417,694	1.75%	\$721,142	3.03%	\$23,508,224	\$147,735	\$0	\$15,537	\$2,532	\$0	\$165,804	0.71%
Lottery Commission	\$75,338,276	\$5,458,046	7.24%	\$4,836	0.01%	\$5,462,882	7.25%	\$69,880,230	\$200,237	\$0	\$0	\$0	\$0	\$200,237	0.29%
Office of Budget and Management	\$2,906,572	\$63,893	2.20%	\$179,288	6.17%	\$243,181	8.37%	\$3,950,382	\$152,044	\$0	\$0	\$207,276	\$0	\$359,320	9.10%
Cabinet Agencies Totals	\$984,169,475	\$28,721,187	2.92%	\$13,722,922	1.39%	\$42,444,109	4.31%	\$3,075,961,499	\$33,939,045	\$207,307	\$3,163,689	\$96,499,472	\$0	\$133,809,513	4.35%

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Board of Psychology	\$53,667	\$31,369	\$1	\$720	1.34%	\$32,089	59.79%	\$22,297	\$1,529	\$0	\$0	\$0	\$0	\$1,529	6.86%
Board of Sanitarian Registration	\$2,238	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,238	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Speech-Language Pathology and Audiology	\$34,806	\$28,337	81.41%	\$0	0.00%	\$28,337	81.41% #	\$6,468	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Tax Appeals	\$70,144	\$6,896	9.83%	\$479	0.68%	\$7,375	10.51%	\$63,248	\$2,958	\$0	\$0	\$0	\$0	\$2,958	4.68%
Chemical Dependency Professionals Board	\$16,143	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$16,143	\$872	\$0	\$0	\$0	\$0	\$872	5.40%
Chiropractic Board	\$18,973	\$0	0.00%	\$348	1.83%	\$348	1.83%	\$18,973	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Civil Rights Commission	\$249,599	\$10,136	4.06%	\$1,357	0.54%	\$11,493	4.60%	\$239,462	\$15,797	\$0	\$0	\$0	\$0	\$15,797	6.60%
Commission on Dispute Resolution and Conflict Management	\$18,280	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$18,280	\$276	\$0	\$0	\$0	\$0	\$276	1.51%
Commission on Hispanic-Latino Affairs	\$42,247	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$42,247	\$2,081	\$0	\$0	\$0	\$0	\$2,081	4.93%
Commission on Minority Health	\$16,010	\$6,130	38.29%	\$200	1.25%	\$6,330	39.54%	\$9,880	\$3,864	\$0	\$0	\$0	\$0	\$3,864	39.11%
Counselor, Social Worker and Marriage and Family Therapist Board	\$38,611	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$38,611	\$371	\$0	\$0	\$0	\$0	\$371	0.96%
Dental Board	\$104,061	\$34,309	32.97%	\$1,116	1.07%	\$35,425	34.04%	\$69,752	\$351	\$0	\$0	\$0	\$0	\$351	0.50%
Department of Education	\$80,290,394	\$438,865	0.55%	\$993,163	1.24%	\$1,432,028	1.78%	\$78,668,472	\$22,786	\$0	\$0	\$0	\$0	\$22,786	0.03%
Elections Commission	\$55,573	\$0	0.00%	\$21,962	39.52%	\$21,962	39.52%	\$55,573	\$459	\$0	\$0	\$0	\$0	\$459	0.83%
Employment Relations Board	\$87,509	\$31,260	35.72%	\$0	0.00%	\$31,260	35.72%	\$56,249	\$1,037	\$0	\$0	\$0	\$0	\$1,037	1.84%
Environmental Review Appeals Commission	\$10,152	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10,152	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ethics Commission	\$62,395	\$0	0.00%	\$1,030	1.65%	\$1,030	1.65%	\$62,395	\$22,985	\$0	\$0	\$0	\$0	\$22,985	36.84%
Expositions Commission	\$5,311,337	\$2,192	0.04%	\$1,650	0.03%	\$3,842	0.07%	\$8,589,438	\$36,807	\$0	\$0	\$0	\$0	\$36,807	0.43%
Industrial Commission of Ohio	\$4,172,642	\$79,648	1.91%	\$39,898	0.96%	\$119,546	2.86%	\$4,092,997	\$442,872	\$0	\$59,066	\$2,445	\$0	\$504,383	12.32%

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Lake Erie Commission	\$8,031	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$8,031	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Legal Rights Service	\$174,037	\$18,085	10.39%	\$275	0.16%	\$18,360	10.55%	\$155,952	\$12,452	\$0	\$0	\$0	\$0	\$12,452	7.98%
Library of Ohio	\$1,348,719	\$0	0.00%	\$172,800	12.81%	\$172,800	12.81%	\$1,348,719	\$8,467	\$0	\$0	\$0	\$0	\$8,467	0.63%
Liquor Control Commission	\$37,599	\$3,515	9.35%	\$1,029	2.74%	\$4,544	12.09%	\$34,081	\$2,257	\$0	\$0	\$0	\$0	\$2,257	6.62%
Manufactured Homes Commission	\$12,233	\$5,971	48.81%	\$0	0.00%	\$5,971	48.81%	\$6,262	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Medical Board of Ohio	\$599,041	\$40,951	6.84%	\$12,578	2.10%	\$53,529	8.94%	\$558,090	\$31,610	\$0	\$0	\$0	\$0	\$31,610	5.66%
Medical Transportation Board	\$174,464	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$174,464	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$75,749	\$8,025	10.59%	\$0	0.00%	\$8,025	10.59%	\$67,724	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Office of Consumers' Counsel	\$1,229,490	\$120,777	9.82%	\$29,086	2.37%	\$149,863	12.19%	\$1,108,713	\$106,838	\$0	\$0	\$0	\$0	\$106,838	9.64%
Office of the Inspector General	\$274,279	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$274,279	\$19,452	\$0	\$0	\$0	\$0	\$19,452	7.09%
Office of the Ohio Public Defender Commission	\$2,400,790	\$79,186	3.30%	\$1,919	0.08%	\$81,105	3.38%	\$2,321,604	\$22,791	\$0	\$41,082	\$0	\$0	\$63,873	2.75%
Ohio Architects & Landscape Examiners Board	\$3,976	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,976	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Optical Dispensers Board	\$14,899	\$243	1.63%	\$2,025	13.59%	\$2,268	15.22%	\$14,655	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Personnel Board of Review	\$9,194	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$9,194	\$197	\$0	\$0	\$0	\$0	\$197	2.14%
Public Utilities Commission of Ohio	\$1,386,397	\$45,366	3.27%	\$44,067	3.18%	\$89,433	6.45%	\$1,341,030	\$29,464	\$0	\$0	\$75	\$0	\$29,539	2.20%
Racing Commission	\$859,354	\$0	0.00%	\$152	0.02%	\$152	0.02%	\$859,354	\$122	\$0	\$0	\$0	\$0	\$122	0.01%
Rehabilitation Services Commission	\$3,331,572	\$67,145	2.02%	\$388,734	11.67%	\$455,879	13.68%	\$3,264,769	\$192,701	\$0	\$16,532	\$16,600	\$0	\$225,833	6.92%
Respiratory Care Board	\$46,927	\$0	0.00%	\$450	0.96%	\$450	0.96%	\$46,927	\$799	\$0	\$0	\$0	\$0	\$799	1.70%
School Facilities Commission	\$1,286,284	\$4,254	0.33%	\$72,600	5.64%	\$76,854	5.97%	\$92,463,648	\$3,582	\$0	\$716,035	\$7,117,054	\$0	\$7,836,671	8.48%
School for the Blind	\$621,034	\$1,958	0.32%	\$1,125	0.18%	\$3,083	0.50%	\$622,305	\$13,489	\$0	\$0	\$0	\$0	\$13,489	2.17%
School for the Deaf	\$898,295	\$3,899	0.43%	\$1,132	0.13%	\$5,031	0.56%	\$894,395	\$9,099	\$0	\$0	\$0	\$0	\$9,099	1.02%
Veterinary Medical Board	\$13,974	\$1,532	10.96%	\$0	0.00%	\$1,532	10.96%	\$12,442	\$350	\$0	\$0	\$0	\$0	\$350	2.81%
Non-Cabinet Agencies	\$106,492,903	\$1,167,070	1.10%	\$1,903,592	1.79%	\$3,070,662	2.88%	\$198,608,249	\$1,084,153	\$0	\$832,715	\$7,136,174	\$0	\$9,053,042	4.56%
Statewide Totals	\$1,752,574,858	\$80,537,866	4.60%	\$15,626,514	0.89%	\$96,164,380	5.49%	\$4,090,061,381	\$59,024,832	\$207,307	\$3,996,404	\$113,000,721	\$0	\$152,227,630	3.72%
MBE Legend								EDGE Legend							
Achieved 8.99% or Less								Achieved 4.99% or Less			* Include EDGE subcontractor payments reported by state agencies in CTS				
Achieved 15% or More								Achieved 5% or More							