

Scorecard
Fiscal Year 2008

Fiscal Year - 2008 (4th Quarter - Cumulative)	State of Ohio MBE Program Results (Goal 15%)								State of Ohio EDGE Program Results (Goal 5%)							
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Expenditures	Participation Expenditures %	MBE Total Exp.	Total Exp. %	Eligible Exp.	GS Exp.	PS Exp.	ITS Exp.	Const. Exp.*	AE Exp.	Total Exp.	Total Exp. %	
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16
Cabinet Agencies																
Board of Regents	\$2,937,451	\$51,020	1.74%	\$24,975	0.85%	\$75,995	2.59%	\$10,311,195	\$72,059	\$0	\$0	\$0	\$0	\$72,059	0.70%	
Bureau of Workers' Compensation	\$58,562,699	\$87,796	0.15%	\$195,425	0.33%	\$283,221	0.48%	\$58,474,903	\$125,595	\$0	\$56,016	\$36,219	\$0	\$217,830	0.37%	
Department of Administrative Services	\$56,500,603	\$360,516	0.64%	\$380,567	0.67%	\$741,083	1.31%	\$67,513,472	\$643,439	\$0	\$809,774	\$531,643	\$0	\$1,984,856	2.94%	
Department of Aging	\$3,584,560	\$299	0.01%	\$0	0.00%	\$299	0.01%	\$3,584,261	\$6,460	\$0	\$0	\$0	\$0	\$6,460	0.18%	
Department of Agriculture	\$7,375,666	\$35,046	0.48%	\$5,472	0.07%	\$40,518	0.55%	\$9,148,900	\$275	\$0	\$0	\$418,887	\$0	\$419,162	4.58%	
Department of Alcohol and Drug Addiction Services	\$1,910,931	\$690	0.04%	\$8,217	0.43%	\$8,907	0.47%	\$2,613,421	\$12,400	\$0	\$0	\$5,930	\$0	\$18,330	0.70%	
Department of Commerce	\$14,391,673	\$703,410	4.89%	\$47,167	0.33%	\$750,577	5.22%	\$14,525,480	\$233,755	\$103,012	\$0	\$85,183	\$0	\$421,950	2.90%	
Department of Development	\$11,140,514	\$86,434	0.78%	\$0	0.00%	\$86,434	0.78%	\$11,054,079	\$145,164	\$38,434	\$32,916	\$0	\$0	\$216,514	1.96%	
Department of Health	\$80,141,050	\$505,141	0.63%	\$401,713	0.50%	\$906,854	1.13%	\$79,635,909	\$418,947	\$0	\$394,476	\$0	\$0	\$813,423	1.02%	
Department of Insurance	\$3,889,170	\$2,734	0.07%	\$454,490	11.69%	\$457,224	11.76%	\$4,209,359	\$109,865	\$0	\$0	\$133,629	\$0	\$243,494	5.78%	
Department of Job and Family Services	\$195,548,835	\$820,413	0.42%	\$1,869,276	0.96%	\$2,689,689	1.38%	\$196,808,328	\$2,168,498	\$0	\$940,897	\$18,424	\$0	\$3,127,819	1.59%	
Department of Mental Health	\$36,357,282	\$231,277	0.64%	\$149,754	0.41%	\$381,031	1.05%	\$39,603,555	\$1,017,190	\$0	\$30,460	\$570,664	\$0	\$1,618,314	4.09%	
Department of Mental Retardation and Developmental Disabilities	\$16,720,535	\$980,773	5.87%	\$86,153	0.52%	\$1,066,926	6.38%	\$39,631,456	\$724,457	\$39,872	\$2,349	\$99,651	\$0	\$866,329	2.19%	
Department of Natural Resources	\$36,114,194	\$229,354	0.64%	\$73,306	0.20%	\$302,660	0.84%	\$56,614,691	\$294,311	\$0	\$31,020	\$4,935,543	\$0	\$5,260,874	9.29%	
Department of Public Safety	\$74,584,275	\$444,138	0.60%	\$919,474	1.23%	\$1,363,612	1.83%	\$76,339,051	\$4,440,396	\$0	\$177,764	\$822,154	\$0	\$5,440,314	7.13%	
Department of Rehabilitation and Correction	\$162,534,378	\$832,972	0.51%	\$1,383,798	0.85%	\$2,216,770	1.36%	\$189,163,475	\$2,388,678	\$15,553	\$1,221,328	\$2,574,088	\$0	\$6,199,647	3.28%	
Department of Taxation	\$15,575,199	\$99,540	0.64%	\$357,537	2.30%	\$457,077	2.93%	\$15,475,659	\$341,067	\$0	\$644,947	\$0	\$0	\$986,014	6.37%	
Department of Transportation	\$128,655,187	\$5,390,666	4.19%	\$1,406,640	1.09%	\$6,797,306	5.28%	\$1,972,184,783	\$18,644,831	\$0	\$159,311	\$4,826,886	\$0	\$23,631,028	1.20%	
Department of Youth Services	\$23,072,835	\$102,852	0.45%	\$380,545	1.65%	\$483,397	2.10%	\$25,025,581	\$1,144,356	\$13,617	\$20,000	\$21,772	\$0	\$1,199,745	4.79%	
Environmental Protection Agency	\$27,342,350	\$191,781	0.70%	\$790,460	2.89%	\$982,241	3.59%	\$27,150,569	\$331,560	\$828	\$0	\$0	\$0	\$332,388	1.22%	
Lottery Commission	\$54,583,733	\$5,147,034	9.43%	\$11,100	0.02%	\$5,158,134	9.45%	\$49,436,698	\$85,143	\$0	\$0	\$0	\$0	\$85,143	0.17%	
Office of Budget and Management	\$2,422,792	\$169,706	7.00%	\$220,590	9.10%	\$390,296	16.11%	\$2,253,085	\$75,115	\$0	\$0	\$0	\$0	\$75,115	3.33%	
Cabinet Agencies Totals	\$1,013,945,912	\$16,473,592	1.62%	\$9,166,659	0.90%	\$25,640,251	2.53%	\$2,950,757,910	\$33,423,561	\$211,316	\$4,521,258	\$15,080,673	\$0	\$53,236,808	1.80%	
College & Universities																
Akron	\$27,329,131	\$1,239,630	4.54%	\$0	0.00%	\$1,239,630	4.54%	\$27,329,131	\$113,160	\$0	\$0	\$328,315	\$0	\$441,475	1.62%	
Bowling Green	\$14,148,098	\$1,050,623	7.43%	\$0	0.00%	\$1,050,623	7.43%	\$22,888,059	\$1,636,424	\$0	\$0	\$2,481,507	\$0	\$4,117,931	17.99%	
Central State	\$7,639,669	\$1,177,084	15.41%	\$0	0.00%	\$1,177,084	15.41%	Did Not Report As Required Under EO2008-13S								
Cincinnati	\$64,469,571	\$5,234,336	8.12%	\$0	0.00%	\$5,234,336	8.12%	\$64,469,571	\$1,971,306	\$0	\$0	\$0	\$0	\$1,971,306	3.06%	
Cleveland State	Did Not Report As Required Under EO2008-13S								Did Not Report As Required Under EO2008-13S							
Kent State	\$64,537,372	\$324,666	0.50%	\$0	0.00%	\$324,666	0.50%	Did Not Report As Required Under EO2008-13S								
Miami	\$4,500,000	\$387,000	8.60%	\$0	0.00%	\$387,000	8.60%	\$2,000,000	\$26,000	\$0	\$0	\$2,275	\$0	\$28,275	1.41%	
Northeastern Ohio University of Medicine	\$2,661,000	\$230,000	8.64%	\$0	0.00%	\$230,000	8.64%	\$4,511,000	\$111,200	\$0	\$0	\$147,983	\$0	\$259,183	5.75%	
Ohio	\$60,523,021	\$4,234,515	7.00%	\$0	0.00%	\$4,234,515	7.00%	\$96,489,581	\$2,150,766	\$0	\$0	\$3,973,515	\$0	\$6,124,281	6.35%	
Ohio State	\$366,473,966	\$27,127,547	7.40%	\$0	0.00%	\$27,127,547	7.40%	\$366,473,966	\$0	\$0	\$0	\$32,848,486	\$0	\$32,848,486	8.96%	
Shawnee State	\$7,811,370	\$101,917	1.30%	\$0	0.00%	\$101,917	1.30%	\$8,095,833	\$89,849	\$0	\$0	\$0	\$0	\$89,849	1.11%	
Toledo	\$1,598,800	\$577,862	36.14%	\$0	0.00%	\$577,862	36.14%	\$1,658,200	\$13,930	\$0	\$0	\$41,050	\$0	\$54,980	3.32%	
Wright State	\$13,339,320	\$11,466	0.09%	\$0	0.00%	\$11,466	0.09%	\$6,903,397	\$488,736	\$0	\$0	\$1,218,688	\$0	\$1,707,424	24.73%	
Youngstown	Did Not Report As Required Under EO2008-13S								Did Not Report As Required Under EO2008-13S							
College & Universities Totals	\$635,031,318	\$41,696,646	6.57%	\$0	0.00%	\$41,696,646	6.57%	\$600,818,738	\$6,601,371	\$0	\$0	\$41,041,819	\$0	\$47,643,190	7.93%	

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Non-Cabinet Agencies															
Accountancy Board of Ohio	\$26,272	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$26,272	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Deposit	\$634	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$634	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Embalmers and Funeral Directors	\$30,374	\$9,637	31.73%	\$0	0.00%	\$9,637	31.73%	\$20,736	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Engineers & Surveyors	\$118,595	\$11,754	9.91%	\$949	0.80%	\$12,703	10.71%	\$106,841	\$11	\$0	\$0	\$0	\$0	\$11	0.01%
Board of Tax Appeals	\$121,126	\$5,856	4.83%	\$0	0.00%	\$5,856	4.83%	\$115,269	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Commission on African American Males	\$15,853	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$15,853	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Commissioners of the Sinking Fund	\$498,806	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$498,806	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Department of Education	\$564,757,385	\$273,569	0.05%	\$470,199	0.08%	\$743,768	0.13%	\$564,483,815	\$51,892	\$0	\$434,368	\$0	\$0	\$486,260	0.09%
Employment Relations Board	\$175,067	\$56,898	32.50%	\$0	0.00%	\$56,898	32.50%	\$118,168	\$0	\$0	\$20,358	\$0	\$0	\$20,358	17.23%
Environmental Review Appeals Commission	\$7,651	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,651	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ethics Commission	\$111,803	\$490	0.44%	\$0	0.00%	\$490	0.44%	\$11,313	\$4,850	\$0	\$0	\$0	\$0	\$4,850	42.87%
Industrial Commission of Ohio	\$5,604,821	\$56,453	1.01%	\$64,056	1.14%	\$120,509	2.15%	\$5,548,367	\$142,839	\$0	\$0	\$0	\$0	\$142,839	2.57%
Liquor Control Commission	\$29,703	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$29,703	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Office of Consumers' Counsel	\$849,917	\$104,025	12.24%	\$0	0.00%	\$104,025	12.24%	\$745,892	\$4,765	\$0	\$0	\$0	\$0	\$4,765	0.64%
Office of the Inspector General	\$220,855	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$220,855	\$23,179	\$0	\$0	\$0	\$0	\$23,179	10.50%
Office of the Ohio Public Defender Commission	\$2,284,790	\$28,231	1.24%	\$0	0.00%	\$28,231	1.24%	\$2,256,559	\$380	\$0	\$0	\$0	\$0	\$380	0.02%
Ohio Architects & Landscape Examiners Board	\$25,666	\$1,146	4.47%	\$0	0.00%	\$1,146	4.47%	\$24,520	\$2,793	\$0	\$4,410	\$0	\$7,203	29.38%	
Ohio Athletic Commission	\$14,463	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$14,463	\$1,995	\$0	\$0	\$0	\$0	\$1,995	13.79%
Ohio Board of Dietetics	\$9,142	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$9,142	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Board of Motor Vehicle Collision Repair Registration	\$3,361	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,361	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Board of Speech-Language Pathology and Audiology	\$30,028	\$9,374	31.22%	\$0	0.00%	\$9,374	31.22%	\$20,653	\$0	\$0	\$0	\$65	\$65	0.31%	
Ohio Chemical Dependency Professionals Board	\$12,701	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$12,701	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Civil Rights Commission	\$677,605	\$42,300	6.24%	\$0	0.00%	\$42,300	6.24%	\$635,305	\$31,783	\$0	\$0	\$0	\$0	\$31,783	5.00%
Ohio Commission on Dispute Resolution and Conflict Management	\$55,629	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$55,625	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Commission on Hispanic-Latino Affairs	\$92,628	\$525	0.57%	\$0	0.00%	\$525	0.57%	\$92,103	\$2,445	\$0	\$0	\$538	\$0	\$2,983	3.24%
Ohio Commission on Minority Health	\$12,245	\$1,350	11.02%	\$0	0.00%	\$1,350	11.02%	\$10,895	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Counselor, Social Worker and Marriage and Family Therapist Board	\$70,659	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$70,659	\$288	\$0	\$0	\$0	\$0	\$288	0.41%
Ohio Department of Veterans' Services	\$6,515,329	\$35,139	0.54%	\$11,516	0.18%	\$46,655	0.72%	\$6,797,205	\$35,562	\$0	\$0	\$0	\$0	\$35,562	0.52%
Ohio Elections Commission	\$20,090	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$20,090	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Expositions Commission	\$4,363,644	\$0	0.00%	\$280	0.01%	\$280	0.01%	\$6,108,796	\$14,750	\$0	\$0	\$31,040	\$0	\$45,790	0.75%
Ohio Lake Erie Commission	\$22,451	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$22,451	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Legal Rights Service	\$228,454	\$22,478	9.84%	\$296	0.13%	\$22,774	9.97%	\$205,976	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Manufactured Homes Commission	\$13,042	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$13,042	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Medical Transportation Board	\$170,447	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$170,447	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$14,365	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$14,365	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio Optical Dispensers Board	\$7,779	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,779	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

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Ohio Rehabilitation Services Commission	\$6,328,102	\$238,297	3.77%	\$0	0.00%	\$238,297	3.77%	\$6,089,805	\$146,563	\$0	\$5,313	\$64,057	\$0	\$215,933	3.55%
Ohio Respiratory Care Board	\$61,695	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$61,695	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio School Facilities Commission	\$1,300,080	\$4,856	0.37%	\$0	0.00%	\$4,856	0.37%	\$80,642,182	\$2,164,735	\$0	\$445,703	\$5,282,575	\$0	\$7,893,013	9.79%
Ohio School for the Blind	\$899,007	\$470	0.05%	\$0	0.00%	\$470	0.05%	\$1,051,200	\$8,179	\$0	\$0	\$0	\$0	\$8,179	0.78%
Ohio School for the Deaf	\$1,522,558	\$10,936	0.72%	\$4,141	0.27%	\$15,077	0.99%	\$1,511,621	\$4,239	\$0	\$0	\$0	\$0	\$4,239	0.28%
Ohio State Barber Board	\$21,743	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,741	\$2,341	\$0	\$0	\$0	\$0	\$2,341	10.77%
Ohio State Board of Cosmetology	\$78,992	\$12,096	15.31%	\$0	0.00%	\$12,096	15.31%	\$466,895	\$28,762	\$0	\$0	\$452	\$0	\$29,214	6.26%
Ohio State Board of Optometry	\$5,299	\$785	14.81%	\$0	0.00%	\$785	14.81%	\$4,514	\$295	\$0	\$0	\$0	\$0	\$295	6.54%
Ohio State Board of Pharmacy	\$354,030	\$918	0.26%	\$0	0.00%	\$918	0.26%	\$353,112	\$3,942	\$0	\$0	\$0	\$0	\$3,942	1.12%
Ohio State Chiropractic Board	\$19,541	\$3,413	17.47%	\$0	0.00%	\$3,413	17.47%	\$16,128	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ohio State Dental Board	\$123,768	\$24,891	20.11%	\$0	0.00%	\$24,891	20.11%	\$98,877	\$215	\$0	\$0	\$0	\$0	\$215	0.22%
Ohio State Racing Commission	\$707,032	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$707,031	\$362	\$0	\$0	\$0	\$0	\$362	0.05%
Ohio Veterinary Medical Board	\$18,426	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$18,426	\$320	\$0	\$0	\$0	\$0	\$320	1.74%
Public Utilities Commission of Ohio	\$2,407,974	\$0	0.00%	\$514	0.02%	\$514	0.02%	\$2,407,974	\$35,982	\$0	\$0	\$0	\$0	\$35,982	1.49%
State Board of Career Colleges and School Board	\$108,170	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$108,170	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
State Board of Orthotics, Prosthetics, & Pedorthics	\$5,723	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,723	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
State Board of Psychology	\$15,396	\$70	0.45%	\$0	0.00%	\$70	0.45%	\$15,326	\$893	\$0	\$0	\$0	\$0	\$893	5.83%
State Board of Sanitarian Registration	\$5,678	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,678	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
State Library of Ohio	\$2,956,468	\$12,473	0.42%	\$0	0.00%	\$12,473	0.42%	\$2,943,995	\$5,500	\$0	\$0	\$0	\$0	\$5,500	0.19%
State Medical Board of Ohio	\$509,388	\$18,116	3.56%	\$0	0.00%	\$18,116	3.56%	\$491,271	\$46,054	\$0	\$0	\$0	\$0	\$46,054	9.37%
State of Ohio Board of Nursing	\$295,755	\$0	0.00%	\$1,307	0.44%	\$1,307	0.44%	\$295,755	\$347	\$0	\$0	\$0	\$0	\$347	0.12%
State of Ohio Personnel Board of Review	\$36,587	\$157	0.43%	\$0	0.00%	\$157	0.43%	\$36,430	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Non-Cabinet Agencies	\$604,994,792	\$986,703	0.16%	\$553,258	0.09%	\$1,539,961	0.25%	\$685,869,861	\$2,766,261	\$0	\$905,742	\$5,383,137	\$0	\$9,055,140	1.32%
Statewide Totals	\$2,253,972,022	\$59,156,941	2.62%	\$9,719,917	0.43%	\$68,876,858	3.06%	\$4,237,446,509	\$42,791,193	\$211,316	\$5,427,000	\$61,505,629	\$0	\$109,935,138	2.59%
MBE Legend								EDGE Legend							
Achieved 8.99% or Less								Achieved 2.99% or Less							
Achieved 9% - 11.99%								Achieved 3% - 3.99%							
Achieved 12% - 15% or More								Achieved 4% or More							