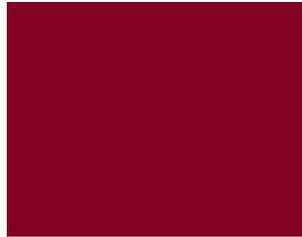


# Fiscal Year 2015

## Minority Business Enterprise *Projection Plans*

614-466-8380 • [mbe.ohio.gov](http://mbe.ohio.gov)



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**Minority Business  
Enterprise (MBE)  
Program  
Overview and  
Statistical  
Analysis**

Fiscal Year

**2014**

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**The State of Ohio Sets Records for Buying from Minority-Owned Businesses**  
*Gov. John R. Kasich Stresses, "There is still more work to be done."*

The State of Ohio is making steady progress toward helping to ensure the growth of Ohio minority-owned businesses through the Minority Business Enterprise (MBE) program.

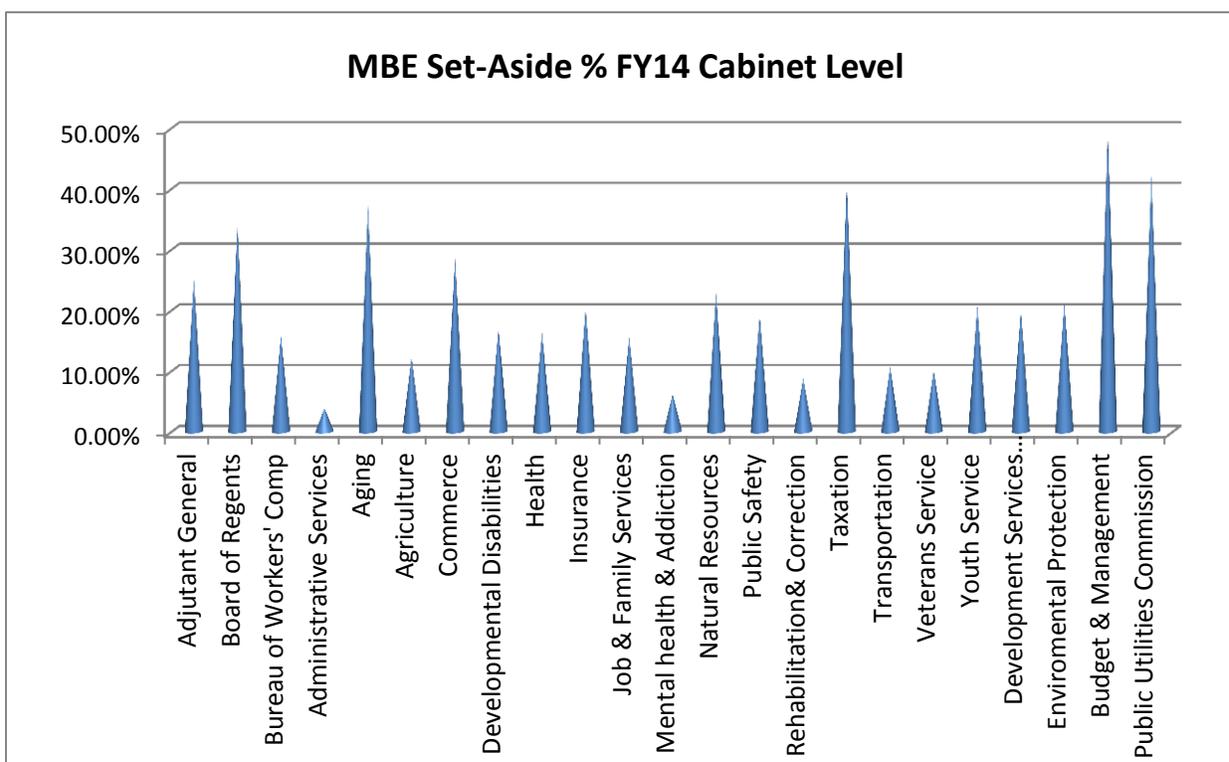
“Ohio is strongest when as many Ohioans as possible have an opportunity to share in our state’s growing economic strength,” Gov. John R. Kasich said. “The same is true for the way state government sources the goods and services it needs to carry out its mission serving Ohioans. The harder state government works to secure the best value for what it purchases, from the widest possible range of suppliers, the better it is for taxpayers and the better it is for Ohio.

“One way that Ohio does this is through the MBE program, which seeks to expand the options for state purchasing by encouraging minority-owned businesses both small and large to do business with the state and by directing state agencies to source a portion of their goods and services from minority vendors,” Kasich said.

Since 2011, the state has made steady progress in expanding its base of suppliers by identifying more qualified minority businesses and encouraging them to work with the state to supply the goods and services it needs. Fiscal Year 2014 was a record year, with highlights including:

**The State of Ohio spent more money with minority-owned businesses than ever before.**

- \$165 million spent in Fiscal Year 2014 (This includes purchases set aside to be awarded via competitive bid to minority-owned businesses, as well as purchases awarded to minority-owned businesses via competitive bid against all other types of businesses.)
- This is an increase from \$106 million in Fiscal Year 2013 and from \$27 million in Fiscal Year 2008.

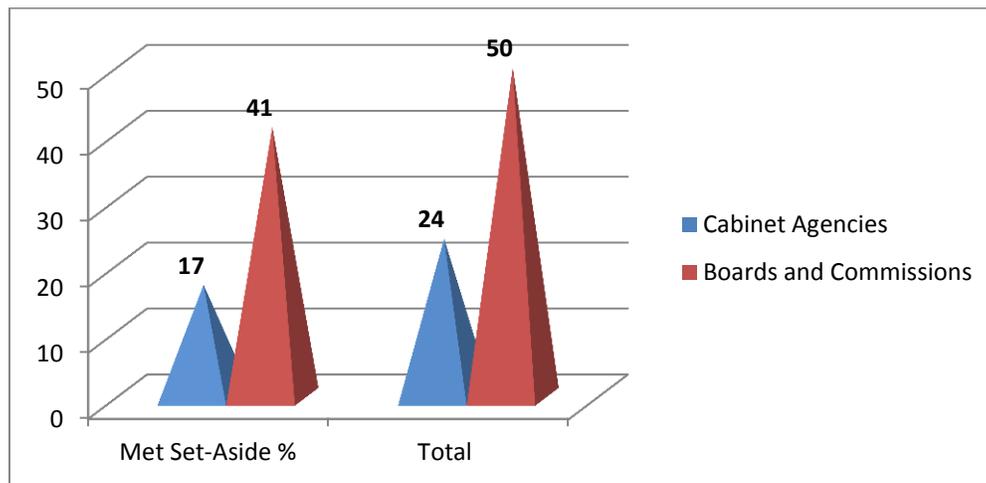


**More minority-owned businesses did work for the State of Ohio than ever before.**

- The state purchased goods or services from 282 certified MBE businesses in Fiscal Year 2014 (up from 207 businesses in Fiscal Year 2013 and 168 in Fiscal Year 2008).

**More cabinet agencies met their goal for purchases from minority-owned businesses than ever before:**

- In Fiscal Year 2014, 17 out of 24 agencies met the 15 percent goal for purchases from minority businesses, up from 10 agencies in Fiscal Year 2013;
- In Fiscal Year 2014, 41 of 50 boards and commissions met the 15 percent goal, up from 14 in Fiscal Year 2013.



**Applications for certifications from minority-owned businesses to be eligible for the MBE program were processed faster and more efficiently than ever before.**

- Historically, processing a certification could take up to 90 days. Today, it takes an average of 19 days for certification and a new “fast track” system reduces priority applications to five days.

Gov. Kasich said, “The State of Ohio will continue its commitment toward making and exceeding the 15 percent goal. We are committed to ensuring that qualified Ohio minority-owned businesses succeed, and we have put the force of our administration behind this commitment. However, there is still more work to be done.”

The MBE program is administered by the Equal Opportunity Division of the Ohio Department of Administrative Services. Minority business owners interested in learning more about MBE certification are encouraged to visit [mbe.ohio.gov](http://mbe.ohio.gov) call 614-466-8380.

Source: Ohio Department of Administrative Services, Aug. 12, 2014

## State Agency Contacts

Fiscal Year

# 2015

Each state agency, board and commission has a designated Minority Business Enterprise (MBE)/Encouraging Diversity, Growth and Equity (EDGE) EEO Officer responsible for monitoring compliance with the MBE and EDGE programs and reporting of said compliance. The following pages include a roster of the MBE/EDGE EEO officers as well as each agency's procurement designee. Please address all agency-specific questions to the officers at the addresses listed.

The Equal Opportunity Division of the Ohio Department of Administrative Services maintains the list of the officers on its website as part of the *Certified MBE/EDGE Business Toolkit*, located in *Hot Links* at [mbe.ohio.gov](http://mbe.ohio.gov) and [edge.ohio.gov](http://edge.ohio.gov). The division updates the list frequently. Additionally, the list is in an Excel format to make it easy to merge the data into various correspondences.

**State Agencies, Boards and Commissions  
Contact Information**

---

**Cabinet  
Agencies**

Adjutant General's Office  
2825 W. Dublin Granville Rd.  
Columbus, Ohio 43235  
614-366-6000

Richard Willinger  
*Administrative Officer*  
614-336-7013  
richard.j.willinger.nfg@mail.mil

---

Administrative Services, Ohio  
Department of  
30 E. Broad St., 40th Floor  
Columbus, Ohio 43215  
614-466-6511

John Yoho  
*Fiscal Services Manager*  
614-644-8344  
john.yoho@das.ohio.gov

---

Anni Efthimiou  
*Finance Policy Manager*  
614-644-1724  
anni-efthimiou@das.ohio.gov

---

Aging, Ohio Department of  
50 W. Broad St., 9th Floor  
Columbus, Ohio 43215  
614-466-5500

Cathy McNamara  
*Accounting Manager*  
614-728-2390  
cmcnamara@age.state.oh.us

---

Kevin Flanagan  
*Chief Fiscal Officer*  
614-752-9184  
kflanagan@age.ohio.gov

---

Agriculture, Ohio Department  
of  
8995 E. Main St., Suite 313  
Reynoldsburg, Ohio 43068  
614-466-2732

Donald Mills  
*MBE/EDGE EEO Officer*  
614-466-0211  
dmills@agri.ohio.gov

---

Cathy Dodson  
*Chief Fiscal Officer*  
614-466-6754  
cdodson@agri.ohio.gov

---

Budget and Management,  
Ohio Office of  
30 E. Broad St., 34th Floor  
Columbus, Ohio 43215  
614-466-4034

Teresa Brooks  
*Assistant Fiscal Officer*  
614-466-5023  
teresa.brooks@obm.ohio.gov

---

Peter King  
*Fiscal Officer*  
614-728-4659  
peter.king@obm.ohio.gov

---

Commerce, Ohio Department  
of  
77 S. High St., 23rd Floor  
Columbus, Ohio 43215  
614-466-3636

Joy McKee  
*MBE/EDGE and Contracts Coordinator*  
614-644-2005  
joy.mckee@com.ohio.gov

---

Todd Gable  
*Agency Procurement Officer*  
614-644-2328  
todd.gable@com.ohio.gov

---

## Cabinet Agencies

Development Services Agency,  
Ohio  
77 S. High St., 27th Floor  
Columbus, Ohio 43215  
614-466-0419

David Jende  
*Accounts Payable and Procurement Officer*  
614-466-0419  
david.jende@development.ohio.gov

---

Andy Shaw  
*MBE/EDGE EEO Officer*  
614-466-5930  
andy.shaw@development.ohio.gov

---

---

Developmental Disabilities,  
Ohio Department of  
30 E. Broad St., 13th St.  
Columbus, Ohio 43215  
614-644-0265

Tonya Briggs  
*Chief, Business and Support Services*  
614-728-5544  
tonya.briggs@dodd.ohio.gov

---

Ann Rengert  
*Deputy Director of Administration*  
614-466-1962  
ann.rengert@dodd.ohio.gov

---

---

Environmental Protection  
Agency, Ohio  
50 W. Town St., Suite 700  
Columbus, Ohio 43215  
614-644-2782

Lynette Riley-Dudley  
*EEO Administrator*  
614-644-3720  
lynette.riley-dudley@epa.ohio.gov

---

Christopher Geyer  
*Chief Fiscal Officer*  
614-644-2347  
chris.geyer@epa.ohio.gov

---

---

Health, Ohio Department of  
246 N. High St., 1st Floor  
Columbus, Ohio 43215  
614-466-2253

Debra Payne  
*EEO Chief*  
614-466-6258  
debra.payne@odh.ohio.gov

---

Paul Maragos  
*Agency Procurement Officer*  
614-644-6213  
paul.maragos@odh.ohio.gov

---

---

Insurance, Ohio Department of  
50 W. Town St., 3rd Floor  
Columbus, Ohio 43215  
614-644-2658

Andy Skal  
*MBE/EDGE Officer*  
614-644-3264  
andrew.skal@Insurance.ohio.gov

---

Jianming Xia  
*Chief Fiscal Officer*  
614-644-3263  
jianming.xia@Insurance.ohio.gov

---

---

## Cabinet Agencies

Job and Family Services, Ohio  
Department of  
30 E. Broad St., 32nd Floor  
Columbus, Ohio 43215  
614-466-2100

Willa Turner  
*MBE/EDGE Officer*  
614-728-0176  
willa.turner@jfs.ohio.gov

---

Jay Easterling  
*Deputy Director, Office of Contracts and Acquisitions*  
614-466-6609  
jay.easterling@jfs.ohio.gov

---

Medicaid, Ohio Department of  
50 W. Town St., Suite 400  
Columbus, Ohio 43215  
614-466-2100

Brenda Myers  
*Project Manager*  
614-752-3305  
brenda.myers@medicaid.ohio.gov

---

Michelle Horn  
*Chief Financial Officer*  
614-466-4443  
michelle.horn@medicaid.ohio.gov

---

Mental Health and Addiction  
Services, Ohio Department of  
30 E. Broad St., 36th Floor  
Columbus, Ohio 43215  
614-466-2596

Beverly Hoskinson  
*Fiscal Operations Manager*  
614-752-6463  
beverly.hoskinson@mha.ohio.gov

---

Merrillie Munsey  
*Supervisor, Fiscal Services Business Office*  
614-466-6545  
merrillie.munsey@mha.ohio.gov

---

Natural Resources, Ohio  
Department of  
2045 Morse Rd., D-2  
Columbus, Ohio 43229  
614-265-6565

Philip Murray  
*Purchasing Manager*  
614-265-6794  
philip.murray@dnr.state.oh.us

---

Thomas Johnston  
*Chief Financial Officer*  
614-265-6801  
thomas.johnston@dnr.state.oh.us

---

Public Safety, Ohio  
Department of  
1970 W. Broad St.  
Columbus, Ohio 43218  
614-466-3383

Jeff Shadburn  
*Chief, Distribution and Inventory*  
614-466-2890  
jsshadburn@dps.state.oh.us

---

Kathy Ludowese  
*Chief Financial Officer*  
614-752-7604  
kludowese@dps.state.oh.us

---

Public Utilities Commission of  
Ohio  
180 E. Broad St.  
Columbus, Ohio 43215  
614-466-3016

Maria Skatzes  
*Purchasing Coordinator*  
614-387-1008  
maria.skatzes@puc.state.oh.us

---

Shawn Smith  
*Chief Financial Officer*  
614-466-8950  
shawn.smith@puc.state.oh.us

---

---

## Cabinet Agencies

Regents, Ohio Board of  
30 E. Broad St., 36th Floor  
Columbus, Ohio 43215  
614-466-6000

Dawn Gatterdam  
*Director of Fiscal Services*  
614-466-2574  
dgatterdam@regents.state.oh.us

---

Rehabilitation and Correction,  
Ohio Department of  
770 W. Broad St.  
Columbus, Ohio 43222  
614-752-1164

Reginald Wheeler  
*MBE/EDGE Coordinator*  
614-752-1320  
reginald.wheeler@odrc.state.oh.us

---

Kelly Sanders  
*Agency Procurement Officer*  
614-752-1346  
kelly.sanders@odrc.state.oh.us

---

Taxation, Ohio Department of  
30 E. Broad St., 22nd Floor  
Columbus, Ohio 43215  
614-466-2166

Sandra Cataline  
*MBE Officer*  
614-466-8067  
sandra.cataline@tax.state.oh.us

---

Transportation, Ohio  
Department of  
1980 W. Broad St.  
Columbus, Ohio 43223  
614-466-2336

Lauren Purdy  
*EDGE Administrator, Office of Contract Sales*  
614-995-0758  
lauren.purdy@dot.state.oh.us

---

Jim Snyder  
*Acting MBE Administrator, Office of Accounting*  
614-995-2259  
jim.snyder@dot.state.oh.us

---

Veterans Services, Ohio  
Department of  
3416 Columbus Ave.  
Sandusky, Ohio 44870  
614-644-0898

Naomi Twine  
*MBE/EDGE EEO Officer*  
419-625-2454  
naomi.twine@dvs.ohio.gov

---

Tim Schultz  
*Agency Procurement Officer*  
419-625-2454 x 1265  
tim.schultz@dvs.ohio.gov

---

Workers' Compensation, Ohio  
Bureau of  
30 W. Spring St., 24th Floor  
Columbus, Ohio 43215  
800-644-6292

Mark Later  
*Purchasing/Accounts Payable Manager*  
614-466-1032  
Mark.L.1@bwc.state.oh.us

---

Barbara Ingram  
*Interim CFO*  
614-466-6050  
Barbara.I.1@bwc.state.oh.us

---

Youth Services, Ohio  
Department of  
30 W. Spring St., 5th Floor  
Columbus, Ohio 43215  
614-466-4314

Don Evans  
*MBE/EDGE EEO Officer*  
614-752-9392  
don.evans@dys.ohio.gov

---

Steven Hrinko  
*Procurement Administrator*  
614-466-7225  
steven.hrinko@dys.ohio.gov

---

---

**Non-Cabinet  
Agencies,  
Boards and  
Commissions**

Accountancy Board of Ohio  
77 S. High St., 18th Floor  
Columbus, Ohio 43215  
614-466-4135

Elisabeth Newell  
*Administrative Professional*  
614-758-6764  
elisabeth.newell@acc.ohio.gov

---

Tracey Fithen  
*Assistant Executive Director*  
614-644-9037  
tracey.fithen@acc.ohio.gov

---

Architects and Landscape  
Architects Board, Ohio  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-2316

Cheryl Thaxton  
*Administrative Professional*  
614-466-6677  
cheryl.thaxton@arla.state.oh.us

---

Amy Kobe  
*Executive Director*  
614-466-2316  
amy.kobe@arla.state.oh.us

---

Athletic Commission of Ohio  
242 Federal Plaza West  
Suite 405  
Youngstown, Ohio 44503  
330-797-2556

Marilynne Houy  
*Fiscal/Budget Support*  
330-797-2556  
marilynne.houy@aco.ohio.gov

---

Bernie Profato  
*Executive Director*  
330-797-2556  
bernie.profato@aco.ohio.gov

---

Barber Board, Ohio State  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-5003

Lena Wright  
*Program Administrator*  
614-466-5003  
lena.wright@brb.state.oh.us

---

Howard Warner  
*Executive Director*  
614-466-5003  
howard.warner@brb.state.oh.us

---

Career Colleges and Schools,  
Ohio State Board of  
30 E. Broad St., Suite 2481  
Columbus, Ohio 43215  
614-466-2752

Ruth Meyers  
*Program Administrator 3*  
614-466-7810  
ruth.meyers@scr.state.oh.us

---

John Ware  
*Executive Director*  
614-466-7802  
john.ware@scr.state.oh.us

---

Chemical Dependency  
Professionals Board, Ohio  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-387-1110

Amanda Ferguson  
*Executive Director*  
614-387-1110  
ferguson@ocdp.state.oh.us

---

---

**Non-Cabinet  
Agencies,  
Boards and  
Commissions**

**Chiropractic Board, Ohio State**  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-644-7032

Liz Moore  
*Executive Assistant*  
614-644-5949  
liz.moore@chr.state.oh.us

---

Kelly Caudill  
*Executive Director*  
614-644-7032  
kelly.caudill@chr.state.oh.us

---

**Civil Rights Commission, Ohio**  
30 E. Broad St, 5th Floor  
Columbus, Ohio 43215  
614-466-5928

Judia Brown  
*MBE/EDGE EEO Officer*  
614-466-6287  
judia.brown@civ.ohio.gov

---

Dale Olinger  
*Fiscal Manager*  
614-728-5472  
dale.olinger@civ.ohio.gov

---

**Consumers' Counsel, Office of  
the Ohio**  
10 W. Broad St., Suite 1800  
Columbus, Ohio 43215  
614-466-8574

Charles Repuzynsky  
*Director of Operations*  
614-466-7249  
charles.repuzynsky@occ.ohio.gov

---

Bruce Weston  
*Consumers' Counsel*  
614-387-2969  
bruce.weston@occ.ohio.gov

---

**Cosmetology, Ohio State  
Board of**  
1929 Gateway Circle  
Grove City, Ohio 43123  
614-644-6090

Michelle Rathburn  
*Supervisor of Administration*  
614-728-9134  
michelle.rathburn@cos.state.oh.us

---

Lori Flanery  
*Administrative Assistant*  
614-728-0353  
lori.flanery@cos.state.oh.us

---

**Counselor, Social Worker and  
Marriage and Family Therapist  
Board**  
51 W. Broad St., Suite 1075  
Columbus, Ohio 43215  
614-752-5161

James Rough  
*Executive Director*  
614-466-0912  
jim.rough@cswb.ohio.gov

---

**Dental Board, Ohio State**  
77 S. High St., 17th Floor  
Columbus, Ohio 43215  
614-466-2580

Linda Daubenmire  
*Fiscal Officer*  
614-466-1478  
linda.daubenmire@den.state.oh.us

---

Lili Reitz  
*Executive Director*  
614-466-2580  
lili.reitz@den.state.oh.us

---

---

**Non-Cabinet  
Agencies,  
Boards and  
Commissions**

Dietetics Board, Ohio  
77 S. High St., 18th Floor  
Columbus, Ohio 43215  
614-466-3291

Karen Dion  
*Executive Director*  
614-466-3291  
karen.dion@exchange.state.oh.us

---

Education, Ohio Department of  
25 S. Front St.  
Columbus, Ohio 43215  
614-995-1545

Amadu Sankoh  
*Fiscal Officer*  
614-752-1553  
amadu.sankoh@education.ohio.gov

---

James Quinn  
*Fiscal Officer*  
614-728-8229  
james.quinn@education.ohio.gov

---

Elections Commission, Ohio  
21 W. Broad St., Suite 600  
Columbus, Ohio 43215  
614-466-3205

Philip Richter  
*Executive Director*  
614-466-3205  
philip.richter@elc.state.oh.us

---

Embalmers and Funeral  
Directors, Ohio Board of  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-4252

Vanessa Niekamp  
*Executive Director*  
614-466-0470  
vniekamp@funeral.ohio.gov

---

Employment Relations Board,  
State  
65 E. State St., Suite 1200  
Columbus, Ohio 43215  
614-466-3013

Shane Trace  
*Program Administrator*  
614-644-8688  
shane.trace@serb.state.oh.us

---

Elaine Stevenson  
*Staff Attorney*  
614-466-3208  
elaine.stevenson@spbr.state.oh.us

---

Engineers and Surveyors,  
State Board of  
50 W. Broad St., Suite 1820  
Columbus, Ohio 43215  
614-466-3651

Amanda Ault  
*Assistant Executive Director*  
614-466-3651  
amanda.ault@pes.ohio.gov

---

---

**Non-Cabinet  
Agencies,  
Boards and  
Commissions**

**Environmental Review Appeals  
Commission**  
77 S. High St., 17th Floor  
Columbus, Ohio 43215  
614-466-8950

Julie A. Slane  
*Executive Director*  
614-466-8950  
julie.a.slane@erac.state.oh.us

---

**Ethics Commission, Ohio**  
30 W. Spring St., L3  
Columbus, Ohio 43215  
614-466-7090

Dave Coleman  
*HR/Fiscal Administrator*  
614-466-7090  
dave.coleman@ethics.ohio.gov

---

**Expositions Commission, Ohio**  
717 E. 17th Ave.  
Columbus, Ohio 43215  
614-644-4000

Doug Smalley  
*Finance Director*  
614-644-4025  
d.smalley@expo.state.oh.us

---

**Facilities Construction  
Commission, Ohio**  
10 W. Broad St., Suite 1400  
Columbus, Ohio 43215  
614-466-6290

Lori Coy  
*Fiscal Operations Manager*  
614-466-7939  
lori.coy@ofcc.ohio.gov

---

**Industrial Commission of Ohio**  
30 W. Spring St., 8th Floor  
Columbus, Ohio 43215  
614-995-1479

Tina Wood  
*Purchasing Supervisor*  
614-466-2091  
tina.wood@ic.ohio.gov

---

Brian Kelly  
*Chief Financial Officer*  
614-466-4647  
brian.kelly@ic.ohio.gov

---

**Inspector General, Office of  
the Ohio**  
30 E. Broad St., 29th Floor  
Columbus, Ohio 43215  
614-644-9110

Phillip Pishitelli  
*Office Operations Administrator*  
614-728-2021  
phillip.pishitelli@oig.state.oh.us

---

Jill Jones  
*Fiscal/Human Resources Director*  
614-734-6010  
jill.d.jones@oig.state.oh.us

---

---

**Non-Cabinet  
Agencies,  
Boards and  
Commissions**

Latino Affairs Commission,  
Ohio  
77 S. High St., 18th Floor  
Columbus, Ohio 43215  
614-466-8333

Lilleana Cavanaugh  
*Executive Director*  
614-466-8333  
lilleana.cavanaugh@ochla.state.oh.us

---

Library of Ohio, State  
274 E. First Ave., Suite 100  
Columbus, Ohio 43201  
614-644-6843

Jamie Pardee  
*Head, Fiscal Services*  
614-644-6879  
jpardee@library.ohio.gov

---

Liquor Control Commission,  
Ohio  
77 S. High St., 18th Floor  
Columbus, Ohio 43215  
614-466-3132

Sarah Creedon  
*Executive Director*  
614-466-3132  
sarah.creedon@lcc.state.oh.us

---

Lottery Commission, Ohio  
615 W. Superior Ave.  
Cleveland, Ohio 44113  
216-787-3200

Traci Pinkney  
*Retailer Accounts Manager*  
216-774-0885  
traci.pinkney@lottery.ohio.gov

---

Doug Machles  
*Purchasing Specialist*  
216-774-5778  
douglas.machles@lottery.ohio.gov

---

Manufactured Homes  
Commission, Ohio  
5100 Parkcenter Ave., Suite  
103  
Dublin, Ohio 43017  
614-734-6010

Qiana Jones  
*Fiscal Specialist*  
614.734.6010 ext. 101  
qiana.jones@omhc.state.oh.us

---

Janet Williams  
*Executive Director*  
614.734.6010  
janet.williams@omhc.state.oh.us

---

Medical Board of Ohio, State  
30 E. Broad St., 3rd Floor  
Columbus, Ohio 43215  
614-466-3934

Gary Holben  
*Operations Administrator*  
614-466-9234  
gary.holben@med.state.oh.us

---

Susan Loe  
*Assistant Executive Director*  
614-466-9306  
susan.loe@med.state.oh.us

---

Minority Health, Ohio  
Commission on  
77 S. High St., 7th Floor  
Columbus, Ohio 43215  
614-466-4000

Venita O'Bannon  
*Fiscal Specialist*  
614-728-4348  
venita.o'bannon@mih.ohio.gov

---

Angela Dawson  
*Executive Director*  
614-466-4000  
angela.dawson@mih.ohio.gov

---

---

Non-Cabinet  
Agencies,  
Boards and  
Commissions

Motor Vehicle Collision Repair  
Registration, Ohio Board of  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-995-0714

Michael Greene  
*Executive Director*  
614-995-0714  
mike.greene@crb.state.oh.us

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Nursing, Ohio Board of  
17 S. High St., Suite 400  
Columbus, Ohio 43215  
614-466-3947

Kathy King  
*Fiscal Officer*  
614-995-3691  
kking@nursing.ohio.gov

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Betsy Houchen  
*Executive Director*  
614-466-3947  
bhouchen@nursing.ohio.gov

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Occupational Therapy,  
Physical Therapy and Athletic  
Trainers Board, Ohio  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-3774

Jeffrey Rosa  
*Executive Director*  
614-466-3474  
jeff.rosa@otptat.ohio.gov

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Opportunities for Ohioans with  
Disabilities  
400 E. Campus View Blvd.  
Mailstop SW3C  
Columbus, Ohio 43235  
614-438-1200

James Clinkscale  
*Diversity and Inclusion Manager*  
614-438-1429  
james.clinkscale@ood.ohio.gov

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Therese Dyer  
*Chief Financial Officer*  
614-438-1763  
therese.dyer@ood.ohio.gov

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Optical Dispenser Board, Ohio  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-9709

Nancy Manns  
*Executive Director*  
614-466-9709  
nmanns@odb.ohio.gov

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Optometry, Ohio State Board  
of  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-5115

Jeffrey Greene  
*Executive Director*  
614-466-5115  
jeff.greene@exchange.state.oh.us

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**Non-Cabinet  
Agencies,  
Boards and  
Commissions**

Orthotics, Prosthetics and  
Pedorthics, State Board of  
77 S. High St., 18th Floor  
Columbus, Ohio 43215  
614-466-1157

Mark Levy  
*Executive Director*  
614-466-1157  
mark.levy@opp.ohio.gov

---

Pharmacy, Ohio State Board of  
77 S. High St., 17th Floor  
Columbus, Ohio 43215  
614-466-4143

Karen Prather  
*Fiscal Officer*  
614-466-4143  
fiscal@bop.ohio.gov

---

Kyle Parker  
*Executive Director*  
614-466-4143  
kyle.parker@bop.ohio.gov

---

Psychology, State Board of  
77 S. High St., 18th Floor  
Columbus, Ohio 43215  
614-466-1085

Chiquana Campbell-Hancock  
*Executive Assistant*  
614-466-8809  
chiquana.campbell@psy.ohio.gov

---

Ronald Ross  
*Executive Director*  
614-466-1085  
ronald.ross@psy.ohio.gov

---

Public Defender, Office of the  
Ohio  
250 E. Broad St., Suite 1400  
Columbus, Ohio 43235  
614-466-5394

Dennis Taylor  
*Office Services Manager*  
614-466-5394  
dennis.taylor@opd.ohio.gov

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Tim Young  
*Ohio Public Defender*  
614-466-5394  
tim.young@opd.ohio.gov

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Racing Commission, Ohio  
State  
77 S. High St., 18th Floor  
Columbus, Ohio 43215  
614-466-2757

Sherry White  
*Fiscal Officer*  
614-466-2757  
swhite@rc.state.oh.us

---

William Crawford  
*Executive Director*  
614-466-2757  
bill.crawford@rc.state.oh.us

---

Respiratory Care Board, Ohio  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-752-9218

Marcia Tatum  
*HME Manager*  
614-752-9218  
marcia.tatum@rcb.state.oh.us

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Christopher Logsdon  
*Executive Director*  
614-752-9218  
christopher.logsdon@rcb.state.oh.us

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**Non-Cabinet  
Agencies,  
Boards and  
Commissions**

**Sanitarian Registration, State  
Board of  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-1772**

Stephanie Youst  
*Executive Director*  
614-466-1772  
stephanie.youst@exchange.state.oh.us

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**School for the Blind, Ohio  
State  
5220 N. High St.  
Columbus, Ohio 43214  
614-752-1152**

Cynthia Johnson  
*Superintendent*  
614-752-1152  
cjohnson@ossb.oh.gov

---

**School for the Deaf, Ohio  
500 Morse Rd.  
Columbus, Ohio 43214  
614-728-4030**

Karen Scholl  
*Fiscal Specialist*  
614-728-4041  
scholl@osd.oh.gov

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**Service and Volunteerism,  
Ohio Commission on  
30 E. Broad St., 24th Floor  
Columbus, Ohio 43215  
614-728-2916**

Mark Hotzapple  
*Director of Finance and Operations*  
614-728-5173  
mark.holtzapple@serveohio.gov

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William Hall  
*Executive Director*  
614-728-2916  
william.hall@serveohio.gov

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**Speech-Language Pathology  
and Audiology, Ohio Board of  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-466-3145**

Gregg Thornton  
*Executive Director*  
614-644-9046  
gregg.thornton@slpaud.ohio.gov

---

**Tax Appeals, Ohio Board of  
30 E. Broad St., 24th Floor  
Columbus, Ohio 43215  
614-466-6700**

A.J. Groeber  
*Executive Director*  
614-466-6700  
aj.groeber@bta.ohio.gov

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Non-Cabinet  
Agencies,  
Boards and  
Commissions

Veterinary Medical Licensing  
Board, Ohio  
77 S. High St., 16th Floor  
Columbus, Ohio 43215  
614-644-9040

Theresa Stir, Esq.  
*Executive Director*  
614-644-9040  
theresa.stir@ovmlb.state.oh.us

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**MBE Contracts  
Administered by  
the  
Ohio Department  
of Administrative  
Services**

Fiscal Year

**2015**

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From the purchases that the Ohio Department of Administrative Services (DAS) is required by law to make through competitive selection, DAS selects a number of contracts that are \$50,000 and above, the aggregate value of which equals approximately 15 percent of the estimated total value of all such contracts made each fiscal year. The following pages list all contracts administered by DAS for Fiscal Year 2015. Included in this listing are contracts that will be set aside for completion among only certified MBE businesses.

# MBE Contracts Administered

## by the

# Ohio Department of Administrative Services

### FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$605,621,293.15</b>
Total Projected MBE Set-Aside Purchases:	<b>\$91,973,904.46</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.00%</b>

### FY2015 MBE Set-Aside Market Contracts

Description	Total Purchases
Agency Conference Planning	\$1,500,000.00
Alcohol and Other Drug Treatment - Northeast Pre-Release Center	\$150,000.00
Asian-Style Chicken Products, Processed Using USDA Commodity	\$744,975.00
Audit Fees (Auditor of State)	\$524,000.00
Benchmarking and Quality Improvement Training for CAHs.	\$630,000.00
Blankets and Bedspreads	\$525,000.00
Branding for Tobacco Program	\$250,000.00
Building Improvement Projects for \$2,000.00 or less	\$185,094.10
Buoys	\$100,000.00
Combined Charitable Campaign Coordinating Organization	\$3,000,000.00
Compliance Buys at Stores who Service WIC clients	\$100,000.00
Cribs for Kids Survival Kits	\$320,000.00
Dairy Liners, Bags, Packaging Film and Transfer Cases	\$450,000.00
Ethics Investigator	\$100,000.00
Fire System Testing	\$700,000.00
Floor Maintenance Machines, Commercial	\$339,265.00
Germicidal Disinfectant and Sanitizer Detergents	\$50,000.00
Graphic Design Services for EDU	\$200,000.00
Housekeeping Services at Montgomery Developmental Center	\$310,000.00

SOURCE: DAS General Services Division, Office of Procurement Services FY2015 MBE Projection Plan

Description	Total Purchases
Identify Clinical Care Measures for Benchmarking and Improvement Measurement RHCs.	\$106,000.00
Impact SIIS (Statewide Immunization Information System) Registry Recruitment and Training	\$750,000.00
Lab Chemicals and Supplies	\$50,000.00
Laboratory Equipment	\$50,000.00
Laundry Services for Northcoast Behavioral Healthcare System, Cleveland and Northfield	\$160,000.00
Mandatory Use Contract for Bakery, Bread, and Icing Mixes	\$150,000.00
Marketing and Communications Services	\$20,000,000.00
Mechanical Preventive Maintenance Services	\$126,518.00
Medical Supplies	\$5,400,000.00
Medical Transcription Services	\$503,989.00
Moving Services	\$350,000.00
National Lunch Program, Coordinated Review Effort (CRE)	\$78,500.00
National School Lunch Program, School Meal Initiative (SMI) Process	\$358,730.00
Pear Sauce Using USDA Commodity Pears	\$990,035.00
Pest Control Services	\$87,600.00
Pesticide Collection and Disposal	\$120,000.00
Plastic Bag Film	\$610,694.36
Plastic Bags for License Plates	\$100,000.00
Pregnancy Risk Assessment Monitoring System	\$164,311.00
Professional Laundry Service for Northwest Developmental Center	\$270,000.00
Professional Linen Rental and Laundry Services	\$174,610.00
Program Evaluation	\$110,000.00
Program Evaluation	\$400,000.00
Program Evaluation for 3 Programs	\$510,000.00
Pupil Transportation Services	\$1,678,000.00
Removal/Disposal Services for Manure, Livestock Bedding, and Yard Waste from the Ohio Expo Center	\$200,000.00
Research-informed Parenting Education Curriculum Training	\$125,716.00

SOURCE: DAS General Services Division, Office of Procurement Services FY2015 MBE Projection Plan

Description	Total Purchases
Security Guards	\$1,800,000.00
Staff Augmentation Services	\$18,000,000.00
State Employee Health Benefit Fund Audit	\$50,000.00
Statewide Utilization Management/Utilization Review Program for Specified Behavioral Health Care Services for Medicaid Recipients	\$3,600,000.00
Translation Services	\$240,000.00
Unarmed Security Guards	\$2,452,917.00
WIC Investigative Services	\$50,000.00
Wide Flange Steel Beams	\$520,000.00
Window Washing Services	\$90,000.00
Window Washing Services	\$57,950.00

\* *Partial Minority Business Enterprise Set-Aside*: Contracts identified by the special designation of "PMBE" represent a competitive opportunity in which a portion of the supplies/services were set aside for competition by certified Minority Business Enterprises only and was awarded to an Ohio certified MBE vendor. Purchases made on these contracts are eligible for MBE set-aside credit.

### FY2015 Partial\* Set-Aside Contracts

Description	Total Purchases
Construction Service and Repair	\$20,000,000.00
New, Model Year 2014 or Newer Automobiles and Passenger Vans	\$3,600,000.00
New, Model Year 2014 or Newer Trucks, Utility Vehicles, and Cargo Vans	\$8,935,000.00
Pest Control Services	\$75,000.00
Property Management for the William Green Building	\$5,000,000.00
Temporary Personnel Services	\$5,414,000.00
Third-Party Administrator - Medical Benefits Program	\$15,500,000.00
Tourism Advertising and Promotions for Ohio	\$7,262,000.00
Uniform Accessories - OHP	\$2,000,000.00
Uniform, Rainwear and Other Apparel Items for Corrections Officers and Other Personnel	\$400,000.00

\* *Open Market Contracts*: Purchases open to any business for unrestricted competition, both minority and non-minority.

## FY2015 Open Market Contracts

Description	Total Purchases
Allied Health and Nurse Staffing Services	\$10,400,000.00
Applesauce, Flavored, Shelf Stable Fruit Cups, Processed Using USDA Commodity Fruit	\$1,007,120.76
Assessment of Reading and Mathematics for Dropout Prevention and Recovery	\$120,000.00
Auctioneer Services (Miscellaneous Surplus Property)	\$75,000.00
Auctioneer Services for Surplus Vehicles, Simultaneous Live and Internet	\$108,000.00
Beef Crumbles/Crumble Mix, Using USDA Donated Ground Beef	\$175,000.00
Beef Patties, Rib-Shaped, Reduced Sodium, Barbecue Flavored, Processed using USDA Commodity Coarse Ground Beef, Frozen	\$90,000.00
Benefits Consulting Services	\$471,088.00
Bread and Other Bakery Products	\$800,000.00
Breast Pumps/Kits and Shields	\$263,121.53
Bus Repair and Maintenance Service	\$158,000.00
BWC Independent Medical Examinations for the Benefit of Ohio's Workers Residing Out of State	\$779,000.00
BWC Pharmaceutical Rebate Administrator	\$620,562.00
Cargo Pocket Uniform Duty Trousers	\$291,386.40
Clean-up of Open Dumps, Landfill Closure and Post Closure Care Consultation	\$500,000.00
COBRA Administration	\$138,600.00
Collect and Deposit Offender Supervision Fees	\$300,000.00
Commercial Driver License (CDL) Training Program for Offenders at RCI and PCI	\$250,000.00
Comprehensive Mapping Project of Ohio's Faith-Based and Community Non-Profits	\$124,220.00
Consulting Services for Pharmacy Benefits Program	\$255,000.00
Consulting Services for the Affordable Care Act	\$196,196.00
Contractors to Provide Qualified, Professional Stenograph Reporting and Transcription Services - Statewide	\$480,000.00
Cooperative Services for the Ohio State Lottery Commission	\$4,000,000.00
Cost-Per-Copy Photocopy Services	\$750,000.00
Creating Healthy Communities Retail Marketing Services	\$75,000.00

SOURCE: DAS General Services Division, Office of Procurement Services FY2015 MBE Projection Plan

Description	Total Purchases
Department of Health - Rural Health Clinics Quality Network	\$81,467.00
Development of Emergency Exercises	\$200,000.00
Development of Tools, Structures and Processes for the Ohio Improvement Program	\$1,000,000.00
Digital License Plate Production and Graphic Systems	\$425,000.00
Drug and Alcohol Testing for the State of Ohio	\$250,000.00
Drug, Vaccine and Pharmaceutical Contract	\$4,500,000.00
Emergency Medical Ambulance Services	\$750,000.00
Emergency Response Services to Abate and/or Relieve Hazardous Waste	\$175,000.00
Environmental Analytical Laboratory Supplies and Services	\$100,000.00
Equine and Human Drug Testing Services	\$1,400,000.00
Evaluation of Sustainability Efforts to Increase Promotion and Utilization of Smoking Cessation Services	\$50,000.00
Evaluation Services for the Ohio Department of Health (ODH) Asthma Program	\$50,000.00
Evaluation Services for Tobacco Use Prevention and Cessation Programs and Healthy Communities Initiative	\$221,867.00
Exempt Dental and Vision Plans Consulting	\$231,520.00
Flex Quality, Financial, and Operational Imp. Project for CAH	\$300,000.00
Food Management Services	\$2,000,000.00
Food Service Management - State Highway Patrol Academy	\$350,000.00
Food Service Management and Patient Food Service for DMH	\$7,000,000.00
Forestry Certification Services	\$200,000.00
Formative Assessment in Middle School	\$333,200.00
Furniture Systems and Moveable Walls - Unfinished and Unassembled	\$3,000,000.00
Gases, Welding, Medical and Analytical: Welding Electrodes; Miscellaneous	\$265,467.00
General Hardware - Tools, Plumbing, Electrical and Related items	\$100,000.00
Grass Seed and Agricultural Chemicals	\$65,000.00
Health Actuarial Consultant	\$1,619,600.00
Health Care Organization Products and Services	\$2,500,000.00
Health Insurance Contract Analyst Consultant	\$771,800.00

SOURCE: DAS General Services Division, Office of Procurement Services FY2015 MBE Projection Plan

Description	Total Purchases
Health Promotion Consultant Network	\$1,000,000.00
Highway Patrol Automobiles, 2014 Model Year (or Newer)	\$4,600,000.00
Home and Community Based Waiver Case Management Services	\$83,000,000.00
Home Community Based Services Provider Oversight	\$12,324,968.00
HVAC Maintenance for ODPS Columbus Metro Area	\$1,200,000.00
Infant Formula Rebate for the Special Supplemental Nutrition Program for WIC	\$7,692,009.00
Influenza Vaccine 2014 - 2015	\$110,221.00
Instant Lottery Game Ticket Dispensers	\$1,250,000.00
Institutional Footwear	\$989,966.00
Investment Accounting and Reporting Services	\$750,000.00
Laboratory CLIA Director	\$50,000.00
Laboratory Testing Services for Seeds	\$76,365.00
Law Enforcement Electronic Control Devices (ECD) and Accessories	\$90,000.00
Law Enforcement Vehicle Equipment	\$750,000.00
Law Enforcement Vehicles 2014 Model Year or Newer	\$5,000,000.00
License Plate Sticker System	\$1,000,000.00
Mail Room Equipment, Services and Support	\$50,000.00
Materials and Supplies for the Converting of Sanitary Toilet Tissue	\$1,112,975.00
Materials for Mixing Cattle Feed Rations	\$1,827,999.00
Media Buyer Services	\$1,000,000.00
Media Buyer Services	\$175,000.00
Medical Specimen Courier Services	\$292,336.00
Medication Therapy Management in Federally Qualified Health Centers	\$93,370.00
Motorcycles, New, Never Titled	\$250,000.00
Nationally Standardized Assessment for Predicting College Readiness	\$1,530,000.00
Occupational Safety and Health Courses (9)	\$120,000.00
Official State Veterinarian(s) for Equine and Human Sample Collection for Drug Testing	\$147,000.00
Ohio Behavioral Risk Factor Surveillance System (BRFSS)	\$644,000.00
Ohio Center for Autism and Low Incidence Disabilities (OCALI)	\$2,012,500.00

SOURCE: DAS General Services Division, Office of Procurement Services FY2015 MBE Projection Plan

Description	Total Purchases
Ohio Education Research Center	\$1,500,000.00
Ohio Educational Technology Conference, General Services Contractor	\$95,780.00
Ohio Grape Industries Research Program	\$393,854.00
Ohio Medical Vision Volume Purchase Program	\$1,150,000.00
Ohio Network for Education Transformation (ONET) Provider (RtTT)	\$1,200,000.00
Ohio Smoke - Free Families Community Saturation	\$280,000.00
On-Line Sale/Auction of Surplus Goods	\$1,200,000.00
Operation and Management of Food Service	\$63,265,254.00
Operation of Vehicle Emissions Testing Program in the Cleveland/Akron Area	\$9,281,064.00
Operation, Management and Purchase of Correctional Facilities	\$40,692,828.00
Pharmacy Benefits Manager (PBM) for the Bureau of Workers' Compensation Pharmacy Program	\$18,000,000.00
Pharmacy Claims Adjudication	\$4,000,000.00
PHM Program	\$6,100,000.00
Player Loyalty Rewards Program and Related Services	\$1,842,937.00
Pork Rib Patties, Rib-Shaped, Reduced Sodium, Processed using USDA Commodity Pork Shoulder, Picnic	\$50,000.00
Potatoes, Dehydrated, Mashed	\$75,000.00
Pre-Admission Screening Resident Review	\$1,800,000.00
Prescription Adjudication Services	\$6,000,000.00
Prevention of Unintentional Prescription Drug Overdoses	\$50,000.00
Production of Regularly Scheduled Game Show to Include Client Management and Production Management Services for the Ohio Lottery Commission	\$4,791,959.00
Quality Assurance of the Ohio Statewide Tests	\$200,000.00
Quality Improvement Project for T2DM Post - Partum Screening Among Women with a History of Gestational Diabetes Mellitus	\$637,726.00
Rape Prevention Education Statewide Evaluator	\$67,500.00
Refuse Hauling Service, Container Rental and Equipment Purchases.	\$1,500,000.00
Removal and Re-installation of Aircraft Avionics	\$920,720.00
Residential Treatment Facility for Male Youth Offenders	\$2,561,424.00
Retroreflective Sheeting for License Plates	\$1,250,000.00

SOURCE: DAS General Services Division, Office of Procurement Services FY2015 MBE Projection Plan

Description	Total Purchases
Scrap Tire Remediation Services	\$3,000,000.00
Seeds - Farm Operations	\$285,255.00
Service Award Pins	\$32,095.00
Six Week Old Pheasant Chicks	\$105,000.00
State Judges for State Racing Commission - Northfield Park Only	\$62,100.00
State of Ohio - Statewide Payment Card Services	\$74,000,000.00
Statewide Dispensing for Pharmaceutical Program	\$3,500,000.00
Statewide Library Delivery Services (SLDS)	\$2,600,000.00
Sudden Infant Death Program: Provision of Mandate Reporting and Bereavement Support	\$60,000.00
Supplemental Remote Pharmacy Services	\$400,000.00
Taco Filling, Processed Using USDA Commodity Ground Beef	\$570,000.00
Third Party Administrator (TPA) for the Ryan White HIV/AIDS Treatment Extension Act of 2009, Part B Program	\$300,000.00
Timber Harvesting Services	\$400,000.00
Training and Tools for Evaluators of Teachers in OTES	\$200,000.00
Ultrasound Services for the Corrections Medical Center	\$500,000.00
Walk-In Building Supplies/Carpentry Supplies/Home Improvement Supplies and Related Material	\$300,000.00
Whole Grain Cheese Lasagna Roll Up and Whole Grain Cheese Ravioli	\$600,000.00
Wholesale Pharmaceutical Purchase Plan	\$25,000,000.00

**State Agency  
MBE Projection  
Plans**

Fiscal Year

**2015**

On the following pages, you will find the planned spending by category for all state agencies for Fiscal Year 2015 (July 1, 2014, to June 30, 2015). The overview has three columns: “Description,” “Total Purchases” and “Includes Set-Aside Purchases.” These columns are alphabetized by “Description.” The “Total Purchases” amount presents the dollar purchases made by the individual state agency. The “Includes Set-Aside Purchases” column designates whether the agency intends to spend any portion of the purchase as an MBE set-aside.

Exact MBE set-aside amounts can be found on the agencies’ specific projection plans, located on the Equal Opportunity Division’s website as part of the *Certified MBE/EDGE Business Toolkit*, located in *Hot Links* at [mbe.ohio.gov](http://mbe.ohio.gov), or directly at [das.ohio.gov/mbeedgetoolkit](http://das.ohio.gov/mbeedgetoolkit). The division captures any amendments to the plans here.

We hope this information will assist you as you adjust or create your business plans by giving you a basic idea of the dollars agencies plan to spend in your service or product area.

# Ohio Adjutant General's Department

Major General Deborah A. Ashenurst, The Adjutant General

[www.ong.ohio.gov](http://www.ong.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$5,594,900.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$839,400.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$8,187,394.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,056,047.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>25.11%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Bobcats and Mower Services	\$9,000.00	
Camp Perry Communications	\$2,400.00	
Camp Perry Communications	\$5,600.00	
Camp Perry TV cable	\$6,200.00	<b>X</b>
Copying Machine Service	\$100.00	
Drug Testing	\$800.00	
Electronic Supplies	\$3,000.00	
Fire Fighter Physicals	\$28,000.00	
Fire Fighter PPE	\$80,000.00	<b>X</b>
Fire Fighter Uniforms	\$50,000.00	<b>X</b>
Fire Inspection Fees	\$4,000.00	
Grounds Keeping Supplies	\$96,000.00	<b>X</b>
Housekeeping Service	\$726,000.00	<b>X</b>
Housekeeping Supplies	\$110,000.00	<b>X</b>
Maintenance Equipment Other	\$10,000.00	
Maintenance Labor	\$1,500,000.00	<b>X</b>
Maintenance Material	\$1,599,000.00	<b>X</b>

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance Supplies	\$600,000.00	X
Mower Parts	\$1,000.00	
Office Supplies	\$48,000.00	X
OHMR Food	\$4,800.00	
Other Equipment Not Elsewhere Classified	\$34,000.00	X
Other Maintenance Repair Labor	\$44,000.00	X
Other Maintenance Repair Material	\$24,000.00	X
Ravenna Propane	\$9,000.00	
Salt, Gravel, Road Supplies	\$150,000.00	X
Senior Command Group Coins	\$6,000.00	
Temporary Services	\$270,000.00	X
Tree Removal	\$20,000.00	
Utility Equipment	\$10,000.00	
Various DP Supplies	\$1,000.00	
Vehicle Oil and Other Supplies	\$16,000.00	X
Vehicle Service - Labor	\$3,000.00	
Vehicle Service - Parts	\$6,000.00	X
Vehicle Tires	\$2,000.00	X
Xerox Machine Rentals	\$116,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$100,000.00	
Armed Security Services	\$1,172,000.00	
Other Personal Service	\$90,000.00	
Refuse Collection	\$53,000.00	

# Department of Administrative Services

Robert Blair, Director  
[www.das.ohio.gov](http://www.das.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$343,437,393.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$51,531,718.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$181,491,621.00</b>
Total MBE Set-Aside Expenditures:	<b>\$6,971,108.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>3.84%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
AAA General	\$8,600.00	
Advertising - Recruitment	\$7,250.00	
Arbitrator	\$4,000.00	
Automotive Products	\$144,236.00	
Building Construction Equipment, Supplies, and Services	\$1,505,467.00	
Building Construction Equipment, Supplies, and Services	\$546,184.00	
Carpet Installation, Cleaning, and Maintenance	\$226,245.00	
Carpet, Carpet Tile, Carpet Cushion, and Related Items	\$409,611.00	
Cassel and Associates	\$125,092.00	
CBRE	\$5,439,297.00	
Central Bank	\$836,873.00	
CICSO Parts/Pieces/Maintenance	\$775,000.00	<b>X</b>
Cisco Equipment	\$25,653.00	<b>X</b>
Computer Aid	\$446,118.00	<b>X</b>
Computer Hardware, Software, and Information Technology Services	\$336,464.00	
Connectivity	\$1,400,000.00	
Constituent Tracking system	\$48,516.00	
Consulting Engineer	\$42,775.00	

Description	Total Purchases	Includes Set-Aside Purchases
Consulting Fees for MBE/EDGE Marketing Contract	\$50,000.00	X
Continuing Education Seminars	\$7,700.00	
Contractors	\$1,380,000.00	
Contractors	\$1,770,000.00	
Contractors	\$1,250,000.00	
Contractors	\$2,000,000.00	
Contractors	\$418,500.00	
Contractors	\$116,000.00	
Contractors	\$432,000.00	
Contractors	\$883,000.00	
Contractors	\$300,000.00	
Contractors	\$36,500.00	
Contractors	\$479,000.00	
Contractors	\$66,000.00	
Contractors	\$140,000.00	
Contractors	\$1,168,000.00	
Contractors	\$1,000,000.00	
Contractors	\$123,000.00	
Contractors	\$1,085,000.00	
Contractors	\$42,800.00	
Contractors	\$740,000.00	
Contractors	\$64,600.00	
Contractors	\$218,000.00	
Contractors	\$55,200.00	
Contractors	\$560,000.00	X
Contractors	\$3,400,000.00	X
Contractors	\$124,500.00	X
Contractors	\$3,500,000.00	X
Contractors	\$2,870,000.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Contractors	\$507,500.00	X
Contractors	\$5,629,000.00	X
Contractors	\$242,000.00	X
Contractors	\$140,000.00	X
Contractors	\$106,000.00	X
Contractors	\$116,000.00	X
Contractors	\$467,700.00	X
Contractors	\$30,000.00	X
Contractors	\$60,000.00	X
Contractors - Accenture IE	\$97,700,000.00	X
Contractors - Accenture OAKS	\$9,027,000.00	X
Contractors - Deloitte IE	\$102,222,000.00	X
Contractors - HP IE	\$7,100,000.00	X
Contractors - Maximus IE	\$2,223,000.00	X
Contractors - Navigator OAKS	\$2,425,000.00	X
Contractors IBM SOCC	\$31,159,159.00	
Courier Delivery	\$50.00	
Court Reporting	\$370.00	X
CSC Cybertek	\$55,426.00	
Document Storage	\$4,823.00	
Dove Building	\$256,984.00	X
Drug Testing	\$1,056.00	
Duplicating and Copy Machines	\$777,107.00	
Duplicating Paper	\$6,316.31	
Electronic Supplies	\$100.00	
Electronic Supplies	\$229,400.00	X
Energy Services	\$390,286.00	
Engraved Awards for MLK Commemorative Celebration/Awards for Oratorical Contest	\$600.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Equipment	\$17,000.00	X
Equipment	\$11,500.00	X
Fact Finder for Contracts	\$75,000.00	
Fiber and Miscellaneous Computer Supplies	\$4,000.00	X
Fleet Leasing	\$281,207.00	
Grievance Paper	\$1,320.00	
Hardware	\$25,000.00	
Hardware	\$6,000.00	
Hardware	\$22,500.00	
Hardware	\$221,000.00	X
Hardware	\$8,000.00	X
Hardware	\$3,000.00	X
Hardware	\$37,000.00	X
Hardware	\$600.00	X
Hardware	\$5,000.00	X
Hardware	\$1,060.00	X
IBM	\$3,921,032.00	
IBM Statewide Enterprise Software and Services	\$50,000.00	
Interpreting Services	\$1,000.00	
Law Enforcement and Security Equipment	\$20,657.00	
Maintenance	\$245,000.00	
Maintenance	\$241,000.00	
Maintenance	\$3,400.00	
Maintenance	\$291,000.00	
Maintenance	\$138,000.00	
Maintenance	\$75,000.00	
Maintenance	\$22,000.00	
Maintenance	\$14,000.00	
Maintenance	\$1,800.00	

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance	\$50,000.00	
Maintenance	\$18,000.00	
Maintenance	\$121,500.00	
Maintenance	\$9,500.00	
Maintenance	\$305,000.00	
Maintenance	\$8,700.00	
Maintenance	\$36,000.00	
Maintenance	\$1,200,000.00	
Maintenance	\$46,000.00	
Maintenance	\$5,000.00	
Maintenance	\$70,000.00	
Maintenance	\$3,400,000.00	
Maintenance	\$4,900.00	
Maintenance	\$3,000.00	
Maintenance	\$75,250.00	
Maintenance	\$18,000.00	
Maintenance	\$5,800.00	
Maintenance	\$3,900.00	
Maintenance	\$2,600.00	
Maintenance	\$11,500.00	
Maintenance	\$10,000.00	
Maintenance	\$9,100.00	<b>X</b>
Maintenance	\$536.00	<b>X</b>
Maintenance	\$3,100.00	<b>X</b>
Maintenance	\$135,400.00	<b>X</b>
Maintenance	\$855,000.00	<b>X</b>
Maintenance	\$14,300.00	<b>X</b>
Maintenance Agreement on Copier	\$1,500.00	
Maintenance Agreement on Copier	\$1,200.00	

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance and Repair of Equipment (Gordon Flesch)	\$255,840.00	
Maintenance and Support	\$100,000.00	
Maintenance on Copier	\$1,278.00	
Maintenance on Date Stamper	\$250.00	
Maintenance on Postage Meter	\$300.00	
Maintenance Parts	\$41,000.00	X
Maintenance Parts	\$118,000.00	X
Maintenance Parts	\$8,500.00	X
Maintenance Parts	\$16,000.00	X
Maintenance Parts	\$47,000.00	X
Messenger/Courier Unregulated	\$457.00	
Moving Expenses	\$10,000.00	X
Novitek Enterprise	\$75,224.00	
Office and Paper Supplies	\$550.00	
Office Machines, Supplies, and Related Items (Pitney Bowes)	\$286,927.00	
Office Machines, Supplies, and Related Items (Pitney Bowes)	\$1,228,452.00	
Office Supplies, Folders, Labels, etc.	\$61,827.28	
Paper, Check Stock, Business Cards, and Envelopes	\$1,905,654.00	
Phone Leases	\$65,000.00	
PPS - Administrative Management/Support Service	\$3,721.80	
PPS - Administrative Management/Support Service	\$1,530,393.96	
PPS - Administrative Management/Support Service	\$200,000.00	
PPS - Administrative Management/Support Service	\$75,000.00	
PPS - Administrative Management/Support Service	\$100,000.00	
Production Cost for Oratorical Contest	\$1,600.00	
Records Storage Service	\$10,098.44	
REMI Group	\$16,837.00	
Robinson Salt	\$1,036.00	
Seminars Direct Bill In State	\$1,980.00	

Description	Total Purchases	Includes Set-Aside Purchases
Simplex Grinnell	\$2,003.00	
Small Packages Delivery (Air, Ground, Freight, and International)	\$7,976.00	
SOCC Remediation	\$5,007,612.00	
Software	\$2,750.00	
Software Maintenance	\$2,700,000.00	
Software Maintenance	\$700,000.00	
Software Maintenance	\$8,000.00	
Software Maintenance	\$3,300.00	
Software Maintenance	\$181,000.00	
Software Maintenance	\$270,000.00	
Software Maintenance	\$42,000.00	
Software Maintenance	\$45,000.00	
Software Maintenance	\$7,600.00	
Software Maintenance	\$1,800,000.00	
Software Maintenance	\$10,377,796.00	
Software Maintenance	\$78,646.00	
Software Maintenance	\$1,585.00	
Software Maintenance	\$1,200.00	X
Software Maintenance	\$10,200.00	X
Software Subscription	\$45,000.00	
Storage	\$85,000.00	X
Supplies	\$2,050.00	X
Supplies	\$7,750.00	X
Temporary Employees	\$5,600.00	
Temporary Services	\$146,078.00	X
Term Software License	\$217,117.00	
Term Software License	\$238,000.00	
Training	\$13,500.00	
Training	\$187,600.00	

Description	Total Purchases	Includes Set-Aside Purchases
Training	\$14,850.00	
Trane US.	\$13,140.00	
Translation	\$2,200.00	
Trash Removal	\$107,728.00	
Trem Co.	\$15,789.00	
Universal Protection Service	\$2,892,214.00	
Various Information Technology equipment	\$72,000.00	X
Various Security Equipment	\$300,000.00	X
Voyager Fleet	\$1,562,659.00	
Wireless Services	\$2,401.00	
WW Grainger	\$443,547.00	
WW Grainger	\$1,655.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Goods - Resale - All Other, Printing and Binding, Office Supply and Equipment (Not Print)	\$975,836.00	

# Ohio Department of Aging

Bonnie Kantonr-Burman, Director

[www.aging.ohio.gov](http://www.aging.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$1,445,685.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$482,250.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>33.36%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$826,976.00</b>
Total MBE Set-Aside Expenditures:	<b>\$307,482.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>37.18%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Adobe Connect	\$6,000.00	
Adobe Connect	\$6,000.00	
Adobe Presenter	\$600.00	
Advocate Awards	\$400.00	
AHRQ	\$75,000.00	
AirWatch	\$2,000.00	
APC UPS, APC A/C Maintenance	\$5,000.00	
Astaro Maintenance	\$5,000.00	
BakBone	\$1,500.00	
Cable and TVs	\$5,000.00	
Card Readers	\$25,000.00	
CDSMP/DSMP Master Trainer	\$10,000.00	
Check Reader	\$800.00	
Cisco Maintenance	\$7,000.00	<b>X</b>
DBA	\$150,000.00	
Deaf Interpreter HOF	\$400.00	
Defibrillator	\$1,500.00	
Desktops	\$200,000.00	<b>X</b>

Description	Total Purchases	Includes Set-Aside Purchases
Digital Tape Recorder	\$300.00	
Disaster Recovery	\$10,000.00	
DP Supplies	\$3,500.00	
Drug Testing for New Employees	\$300.00	
Ghost Licenses	\$1,500.00	X
GoDaddy.com SSL	\$100.00	
Go To Meeting	\$6,000.00	
Goverlan	\$1,000.00	X
GovQA	\$2,000.00	
Hardware	\$3,500.00	X
Hearing Officers	\$25,000.00	
IDEAS Institute	\$10,000.00	
Install Shield	\$500.00	
Kaspersky	\$1,500.00	X
May Events Film Processing	\$700.00	
Medical Exams	\$1,200.00	
Microsoft Internals	\$7,000.00	
MS SharePoint	\$10,000.00	
MS Support Pack	\$3,500.00	X
NCI - AD Annual Fee	\$13,500.00	
NCI - AD Survey	\$51,500.00	
NCOA Renewal	\$20,000.00	
Network and Server Room Equipment	\$5,000.00	
Network Drops	\$1,500.00	
OCAPS Conference	\$250.00	
ODIS Maintenance	\$30,000.00	
Office Furniture	\$1,000.00	
Office Supplies	\$12,000.00	
OGT Studio Time	\$500.00	

Description	Total Purchases	Includes Set-Aside Purchases
OGT Video	\$400.00	
Outlook Training	\$1,000.00	
Outreach Advertising/Newspaper	\$50,000.00	
PC Software	\$10,000.00	
Phone Hearing Software	\$1,000.00	
Printing	\$1,000.00	
Program Promotion	\$10,000.00	
Programmer	\$304,000.00	<b>X</b>
Project Enhance	\$200.00	
PSAs	\$12,500.00	
PVCS/Serena	\$3,000.00	<b>X</b>
Registration Fees	\$7,860.00	
SAN Maintenance	\$8,000.00	
Server Hardware Maintenance	\$2,500.00	<b>X</b>
Servers Alive v7	\$500.00	
Service Pins	\$325.00	
Share File	\$2,000.00	
SharePoint Architect	\$195,000.00	<b>X</b>
Site Trainings for Grant Accounting	\$12,000.00	
Social Media	\$10,000.00	
Speakers	\$10,000.00	
Sponsorships	\$3,000.00	
Staff Dev Training	\$7,500.00	
Stock Photography	\$2,000.00	
Survey Monkey	\$750.00	<b>X</b>
Synergy HAR Hosting	\$5,500.00	
Synergy HAR Services	\$7,000.00	
Synergy Omnia	\$6,100.00	
Synergy SAMS Hosting	\$15,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Synergy SAMS User License	\$4,500.00	
Visual Studio	\$1,000.00	
VMWare	\$5,000.00	
Wickett	\$1,000.00	
Xerox Cost - per - Copy	\$10,000.00	
Xerox Leases	\$12,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Card Security System	\$25,000.00	
Hearing Officers	\$25,000.00	

# Ohio Department of Agriculture

David T. Daniels, Director

[www.agri.ohio.gov](http://www.agri.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$5,863,024.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,616,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>27.56%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$10,799,735.00</b>
Total MBE Set-Aside Expenditures:	<b>\$1,319,149.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>12.21%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Aerial Spraying	\$200,000.00	
ALB Eradication Survey	\$1,000,000.00	
Building Maintenance and Repair	\$150,000.00	
Building Maintenance and Support	\$438,440.00	
Building Supplies	\$20,000.00	
Computer Equipment	\$45,000.00	<b>X</b>
Computer Maintenance	\$175,000.00	<b>X</b>
Computers	\$10,000.00	<b>X</b>
Equipment Maintenance	\$30,000.00	
Excavating Services	\$30,000.00	<b>X</b>
Fire/Security Systems	\$25,000.00	
Fire/Security Systems	\$350,000.00	<b>X</b>
Grounds Equipment	\$15,000.00	
Hazardous Waste	\$60,000.00	
HVAC Maintenance/Repairs	\$15,000.00	
Information Technology	\$215,000.00	<b>X</b>
Lab Equipment Maintenance	\$200,000.00	
Lab Supplies	\$1,400,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Lab Supplies	\$50,000.00	
Lab Supplies	\$12,000.00	
Lab Supplies	\$230,000.00	X
Lab Supplies	\$290,000.00	X
Landscaping	\$30,000.00	X
Mail Machine	\$10,584.00	
Moving Services	\$10,000.00	X
Office Furniture	\$15,000.00	X
Office Supplies, Paper	\$130,000.00	X
Painting	\$12,000.00	X
Pesticide Disposal	\$60,000.00	X
Promotional Advertising	\$50,000.00	X
Software Less than 300	\$10,000.00	X
Telecom Equipment	\$5,000.00	
Telecom Services	\$54,000.00	
Temporary Personal Services	\$80,000.00	
Temporary Personal Services	\$40,000.00	X
Tree Removal	\$15,000.00	X
Trucks/Cargo Vans/SUV	\$66,000.00	X
Vehicles	\$270,000.00	X
Window Cleaning	\$45,000.00	X

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Building Painting	\$12,000.00	X
Landscaping/Flower Beds	\$30,000.00	X
Mover Contract	\$10,000.00	X
Tree Trimming/Removal	\$15,000.00	X

# Office of Budget and Management

Timothy S. Keen, Director  
[www.obm.ohio.gov](http://www.obm.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$1,661,000.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$670,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>40.34%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$1,373,989.00</b>
Total MBE Set-Aside Expenditures:	<b>\$682,492.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>49.67%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising - Recruitment	\$2,000.00	
Building Equipment Maintenance Supplies	\$1,000.00	
Building Maintenance Service	\$5,000.00	
Building Maintenance Service - Repair Supplies	\$2,300.00	
Commercial Transportation T and F	\$5,000.00	
Consultant and Contract - Train - PPS	\$30,000.00	
Copying Machine Service	\$25,000.00	
Data Processing Equipment Service	\$135,000.00	<b>X</b>
Data Processing Supplies and Equipment	\$10,000.00	
Desks/Chairs/Credenzas, etc.	\$5,000.00	
Desktop and Notebook Hardware	\$50,000.00	
Drug Testing	\$500.00	
Duplicating and Paper Supplies	\$3,000.00	
Educational Equipment and Supplies	\$10,000.00	
Electronic Supplies	\$10,000.00	
Housekeeping Service	\$2,000.00	
Information Technology Permanent Software License	\$75,000.00	
Information Technology Equipment	\$25,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Investigative Services	\$5,000.00	
Lease/Purchase Communication Equipment Principal	\$20,000.00	
Messenger/Courier Regulated PU	\$200.00	
Office Supplies and Equipment	\$25,000.00	
Other Personal Service	\$500.00	
Personal Computer Software	\$10,000.00	
Police Fire Safety Supplies	\$1,000.00	
PPS - Administrative Management/Support Service	\$36,000.00	
PPS - Administrative Management/Support Service	\$74,000.00	
PPS - Special Counsel (AG)	\$25,000.00	
Purchase Personal Service - Data Processing Person	\$700,000.00	<b>X</b>
Purchase Publication Non LIBRA	\$5,000.00	
Purchased Personal Service - Accountants	\$41,000.00	
Records Storage Service	\$3,000.00	
Seminars and Registrations Direct Bill - Out of State	\$10,000.00	
Seminars and Registrations In State	\$1,000.00	
Seminars Direct Bill In State	\$50,000.00	
Service/Safety Achievement Awards	\$500.00	
Software Maintenance	\$100,000.00	
Software Packages	\$60,000.00	
Vehicle Lease to Purchase	\$15,000.00	
Vehicle Parking	\$5,000.00	
Wired Telecomm Contracted Services	\$40,000.00	
Wired Telecomm Regulated	\$15,000.00	
Wireless Telecommunication	\$23,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Audit of Auditor of State	\$41,000.00	
DMH9 - Lawn Care Unknown contractor	\$36,000.00	
Economic Analysis - OSU	\$90,000.00	
Information Technology and Network	\$700,000.00	<b>X</b>
Laptops and Desktops	\$60,000.00	

# Ohio Bureau of Workers' Compensation

Stephen Buehrer, Administrator

[www.bwc.ohio.gov](http://www.bwc.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$29,323,484.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$4,987,285.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>17.01%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$26,016,292.00</b>
Total MBE Set-Aside Expenditures:	<b>\$4,092,102.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>15.73%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
2 Meeting Rooms	\$400.00	
Accountants/Account Clerks	\$73,771.00	X
Adobe Connect and Presenter	\$103,847.00	X
Air Compressor Tanks	\$14,545.00	
Annual License Support - Test Partner, Track Record, QADirector, QALoad, File - Aid	\$25,089.00	
Annual Sun Server Support	\$28,932.00	
Application Vantage	\$12,493.00	
Astute Power Center Upgrade	\$325,000.00	
Astute Power Center Upgrade	\$92,000.00	
Audio Visual Equipment - Safety Congress	\$35,854.00	
Audit Fees	\$262,283.00	X
Benchmarking Study	\$25,000.00	
Building Maintenance - Controls	\$129,704.00	
Building Maintenance - HVAC, Electrical, Garage Doors	\$60,555.00	
Building Property Management	\$2,575,539.00	
BWC Medical Director	\$197,600.00	
BWC Safety Classes Instructors	\$57,149.00	

Description	Total Purchases	Includes Set-Aside Purchases
BWC Safety Classes Instructors	\$144,700.00	
BWC Safety Classes Instructors	\$112,910.00	
Captaris Workflow Support and Kodak Capture Pro Software Assurance	\$72,109.00	
Carpet - L16, L17, L19	\$390,000.00	X
Cisco Nexus 7000 Memory Upgrade	\$9,000.00	X
Cisco SMARTnet Support	\$865,457.00	X
Computer Parts	\$6,210.00	X
Copier Service	\$397.00	
CORE - Information Technology Consulting	\$152,000.00	
CORE - Information Technology Consulting	\$118,000.00	
CORE - Information Technology Consulting	\$140,000.00	
CORE - Information Technology Consulting	\$282,000.00	
CORE - Information Technology Consulting	\$137,800.00	X
CORE - Information Technology Consulting	\$144,000.00	X
CORE - Information Technology Consulting	\$2,189,570.00	X
CORE - Professional Installation	\$45,000.00	
CORE - Training	TBD	
Custom Application Management Annual Support	TBD	
Data Entry Operator	\$12,736.00	X
Data Loss Prevention Software	\$240,000.00	
Decorator and Drayage Contractor - Safety Congress	\$36,978.00	
Documentation Preparation Services	\$106,800.00	
E- Learning Upgrades	\$12,000.00	
Facilities Maintenance - AV Upgrade Project Phase II	\$250,000.00	
Facilities Maintenance - Condenser Tanks	\$30,000.00	
Facilities Maintenance - Fire Shutters	\$40,000.00	
Facilities Maintenance - Insulation L2, L3	\$50,000.00	
Facilities Maintenance - L16 Heating	\$105,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Facilities Maintenance - Miscellaneous Modifications	\$80,000.00	
Facilities Maintenance - VAV Compressor Replacements	\$25,000.00	
Facilities Maintenance - Wireless VAV Controllers	\$120,000.00	
Facilities Maintenance - Vertical File	\$150,000.00	
Financial Credit Scores	TBD	
Fire Alarm Panels	\$1,500,000.00	
Fireproof Records Center Services	\$13,381.00	
Flat Panel Monitors	\$50,000.00	<b>X</b>
Fleet GPS Hardware	\$48,000.00	
Health Planning Administrator	\$11,788.00	
HP Annual Server Support	\$33,960.00	
HVAC Maintenance	\$10,000.00	<b>X</b>
IBM Disaster Recovery Services	\$343,896.00	
IBM Enterprise Software and Services Option	\$437,253.00	
IIA Regional Conference	\$7,925.00	
Implement Vshield App/Edge software	\$120,000.00	
Industrial Hygiene Lab Services	\$250,000.00	
Investigation Services	\$13,000.00	
Investment Accounting and Reporting Services	TBD	
Information Technology Consulting	\$186,500.00	
Information Technology Consulting	\$160,000.00	
Information Technology Consulting	\$470,000.00	
Information Technology Consulting	\$36,000.00	
Information Technology Consulting	\$148,000.00	
Information Technology Consulting	\$746,000.00	
Information Technology Consulting	\$187,000.00	
Information Technology Consulting	\$220,000.00	
Information Technology Consulting	\$116,000.00	
Information Technology Consulting	\$146,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Information Technology Consulting	\$320,000.00	
Information Technology Consulting	\$225,760.00	
Information Technology Consulting	\$340,000.00	
Information Technology Consulting	\$700,000.00	
Information Technology Consulting	\$144,500.00	X
Information Technology Consulting	\$145,500.00	X
Information Technology Consulting	\$161,500.00	X
Information Technology Consulting	\$990,280.00	X
Information Technology Consulting Services - NCCI	TBD	
Janitorial Service	\$633,681.00	
L-15 Halon Project	\$775,000.00	
Laptop Computers	\$55,000.00	X
License with Wolters Kluwer Health	\$18,429.00	
Liebert UPS Maintenance	\$79,301.00	X
LMS Enhanced Maintenance	\$25,000.00	
LMS License and Support	\$55,100.00	
LogRhythm Annual Support	\$23,985.00	
Medassets License for DRG Grouping	\$15,000.00	
Medical Repository Document Indexing	\$900,000.00	
Microphone Rental	\$130.00	
Microsoft Office and SharePoint Upgrade	\$150,000.00	
Miscellaneous Other Purchases	\$2,500,000.00	
Motor Vehicle Replacement	\$497,000.00	
MV Repair - Labor	\$1,800.00	
MV Repair - Parts	\$3,259.00	
National Council on Compensation Insurance	TBD	
Netscout Kit Sniffer and Renewal of Attachmate Reflection	\$40,526.00	
Occupational Health Consultation	\$2,000.00	
Office Chairs	\$75,000.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Office Equipment Maintenance	\$2,998.00	
Office Equipment Maintenance	\$34,270.00	
Pharmacy Technicians	\$61,589.00	
Programmer Training	\$6,468.00	
Replace IBM Tape Library	\$168,000.00	
Right Fax Maintenance	\$51,821.00	
Right Fax Upgrade	\$190,000.00	
Rockwell Hardware Upgrade	\$610,000.00	
SandH Monitoring Equipment	\$55,000.00	
SandH Training Room Upgrades	\$194,000.00	
SAS-IBM-W-2-IND Base OS	\$45,759.00	
Security Guard Service	\$232,410.00	X
Shredder/Baler Replacement	\$150,000.00	
SIU Security Equipment	\$104,000.00	
SIU Training	\$117,000.00	
Spectrum Partner Flex Support and Careflex Enterprise Support	\$137,920.00	
Spectrum Software Support	\$122,102.00	
Storage Area Network Upgrade switches	\$500,000.00	
StreamWeaver and Visual Engineer	\$21,440.00	
StreamWeaver and Visual Engineer	\$91,200.00	
Streamweaver Support	\$25,362.00	
Task Chairs	\$18,996.00	
Temporary - Administrative Clerical Staff	\$56,710.00	X
Temporary - Computer Operator	\$81,189.00	X
Toner	\$8,680.00	
Training Software	\$15,500.00	
Travel - Investigative Services	\$2,000.00	
Tripwire Enterprise	\$24,093.00	
Trueven Health Analytics Clinical Editing Software	TBD	

Description	Total Purchases	Includes Set-Aside Purchases
Upgrade - XML and Vordel gateways	\$350,000.00	
V3 and WCIS Systems Replacement - Equipment	\$800,000.00	
Various Software Maintenance	\$91,095.00	
Virtual Server Platform Hardware Replacement	\$259,000.00	
Website Design - Information Technology Consulting	\$475,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Information Technology and Network	TBD	
Medical Services	\$197,600.00	
Software Maintenance	TBD	
Term Software License	TBD	
Term Software License	TBD	

# Ohio Department of Commerce

Andre T. Porter, Director

[www.com.ohio.gov](http://www.com.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$6,369,379.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$955,290.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$6,638,373.00</b>
Total MBE Set-Aside Expenditures:	<b>\$1,890,450.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>28.48%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Accountants	\$12,000.00	
Administration Management/Support	\$104,900.00	<b>X</b>
Advertising Promotional Supplies	\$5,800.00	
Agriculture and Grounds Keeping	\$4,170.00	
Agriculture, Grounds Keeping	\$13,420.00	<b>X</b>
Agriculture/Garden	\$2,010.00	<b>X</b>
Automobiles	\$150,000.00	
Building Maintenance Service	\$45,310.00	<b>X</b>
Building Maintenance Service	\$171,000.00	<b>X</b>
Building Maintenance Service - Repair Supplies	\$43,800.00	<b>X</b>
Cable Construction	\$2,900.00	
Communication Equipment Parts - Unregulated by PUC	\$30.00	
Communication Equipment Service Underground	\$4,380.00	
Copying Machine	\$52,100.00	
Copying Machine Repair	\$730.00	
Copying Machine Service	\$78,300.00	
Court Reporters	\$34,700.00	
Data Processing Equipment Repair	\$957.00	<b>X</b>

Description	Total Purchases	Includes Set-Aside Purchases
Data Processing Equipment Service	\$145,400.00	X
Data Processing Persons	\$1,216,000.00	X
Data Processing Supplies	\$56,960.00	X
Desktop/Notebook Hardware	\$125,400.00	X
Drug Testing	\$1,920.00	
Duplicating and Paper	\$30,000.00	X
Duplicating Service Greater than \$50	\$17,280.00	
Duplicating Services \$50 or less	\$96.00	
Education and Recreation Repair	\$3,730.00	X
Education and Recreation Service	\$7,487.00	
Educational Equipment	\$26,210.00	X
Educational Equipment/Still Projectors	\$22,800.00	X
Electronic Supplies	\$11,350.00	X
Filing Cabinets	\$700.00	
Food Handling and Related	\$1,030.00	X
Food Handling Equipment	\$3,550.00	
Hearing Officers	\$78,400.00	
Hosting Meeting Seminar Rent	\$1,330.00	
Housekeeping Furnishings	\$6,900.00	
Housekeeping Repair	\$120.00	
Housekeeping Service	\$17,010.00	
Housekeeping Supplies	\$13,500.00	X
Information Technology Permanent Software License	\$1,863,200.00	X
Information Technology Equipment	\$46,500.00	X
Insurance - Fidelity	\$11,700.00	
Investigative Services	\$3,617.00	
Investigative Supplies	\$4,860.00	
Items in Storage Rental	\$8,180.00	
Laboratory Equipment	\$1,500.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance Equipment - Other	\$320.00	
Maintenance Equipment/Saws	\$800.00	X
Medical, Laboratory, Therapeutic	\$21,940.00	
Medical, Laboratory, Therapeutic	\$2,730.00	X
Medical, Laboratory, Therapeutic	\$35,500.00	X
Micrographic Equipment	\$830.00	
Micrographic Supplies	\$3,430.00	X
Minor Equipment/Other Supplies	\$14,200.00	X
Miscellaneous Consumable Products	\$104,000.00	
Motor Vehicle Service/Repair - Labor	\$90,260.00	
Motor Vehicle Service/Repair Collision	\$5,490.00	
Moving Departmental	\$2,200.00	
Network Equipment	\$145,200.00	X
Non Cash Awards	\$1,800.00	X
Non/Monetary Awards	\$2,220.00	X
Office Equipment Repair	\$240.00	
Office Equipment Service	\$21,200.00	X
Office Furniture Repair	\$262.00	
Office Supplies	\$128,530.00	X
Other Educational Equipment	\$27,200.00	X
Other Equipment Not Elsewhere Classified	\$2,400.00	
Other Maintenance Repair Service	\$68,700.00	X
Other Maintenance Replacement	\$25,490.00	X
Other Office Equipment	\$14,300.00	X
Other Security Equipment	\$22,300.00	
Personal Computer Software	\$175,100.00	X
Police Fire Safety	\$76,100.00	X
Records Storage Service	\$11,220.00	
Recreation Supplies	\$5,990.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Refrigerators and Freezers	\$2,000.00	X
Roads, Bridges, Trails, Grounds	\$11,300.00	
Roads, Bridges, Trails, Grounds	\$11,760.00	X
Seminars Direct Bill In State	\$65,500.00	
Software Maintenance	\$300,950.00	X
Software Packages	\$5,900.00	X
Tele and Central Systems Wired	\$2,920.00	
Temporary Service	\$59,500.00	X
Tires and Tubes	\$28,400.00	
Trailers	\$1,350.00	
Trucks	\$150,000.00	X
Trucks Assembled Parts and Supplies	\$8,400.00	
Trucks Assembled Service	\$3,000.00	
Trucks/Police and Fire	\$200,000.00	X
TV VCR Radio Phonographs	\$410.00	X
Vehicle Parts	\$6,400.00	
Wearing Apparel Employees	\$3,000.00	
Vehicle Parts and Accessories	\$45,400.00	X

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Acadis Project FY15	\$545,000.00	X
BBS Project FY15	\$110,000.00	X
Uniforms Contract FY15	\$15,000.00	X
Uniforms Contract FY15	\$20,000.00	

# Ohio Development Services Agency

David Goodman, Director  
[www.development.ohio.gov](http://www.development.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$15,399,605.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$2,312,242.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.01%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$11,275,563.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,244,760.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>19.91%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
166 Reviews (SBI) - Diperna and Company	\$125,000.00	
Acunetix Enterprise (OIT)	\$3,000.00	<b>X</b>
Advertising/Marketing (TOU)	\$500,000.00	
Advertising/Marketing (TOU)	\$1,500,000.00	
Advertising/Marketing (TOU) - Creative and Production	\$1,500,000.00	
Advertising/Marketing (TOU) - Media Buy	\$3,000,000.00	
Agency Vehicle Replacement (FAC)	\$100,000.00	
ASP.NET AJAX (OIT) - Telerik	\$9,000.00	
BOSHMISS System (OCD)	\$93,830	
Brazil Marketing (EXP) - Tomaselli and Zulatto	\$50,000	
Buckeye Call Center (TOU)	\$170,000.00	
Business Analyst II (FIN) - Dennis	\$45,000.00	<b>X</b>
Canada Marketing (EXP) - CDA Market Services	\$50,000	
CBA Training (OSB) - Wayne Miller	\$10,800.00	
Center IC Server Maintenance (OSB)	\$22,925.00	
China Marketing (EXP) - Tractus Asia	\$50,000	
Chrisman Study (OSB) - James Chrisman	\$1,500.00	
Chrisman Study Delivery (OSB) - Via680	\$2,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Collating and Packaging (TOU)	\$80,000.00	
Copier Maintenance (FIN)	\$20,000.00	
Dell Microsoft Select (OIT)	\$14,000.00	
Dell Software Assurance (OIT)	\$75,000.00	
Dell SQL (OIT)	\$70,000.00	
Desktop/Laptop Upgrades (OIT)	\$100,000.00	<b>X</b>
DocuSign for Salesforce (OIT) - DocuSign	\$4,300.00	
Draft Financial Statements (OLS) - Parms and Company	\$16,750.00	<b>X</b>
EECBG Evaluations (EEO)	\$70,000.00	
ELF Reviews (OOE) - Diperna and Company	\$25,000.00	
Europe Marketing (EXP) - IBDG Limited	\$65,000	
Food Export Association (EXP)	\$7,000.00	
Form Processing (OCA) - Coleman	\$360,850.00	
HEAP Temporary (OCA) - Diversity	\$1,600,000.00	<b>X</b>
India Marketing (EXP) - Exhibitions India	\$50,000	
Instruction/Certification (RED) - National Development Council	\$140,000	
Interpreting Service (OCA)	\$8,000.00	
IOF/TIP/CALF (SBI) - DevFi	\$121,000.00	
IOF/TIP/CALF (SBI) - Diperna and Company	\$121,000.00	
IOF/TIP/CALF (SBI) - Invantage	\$73,000.00	
IOF/TIP/CALF (SBI) - Orange Boy	\$121,000.00	
IOF/TIP/CALF (SBI) - SBCi	\$175,000.00	
IOF/TIP/CALF (SBI) - Sellers and Associates	\$175,000.00	
IOF/TIP/CALF (SBI) - Taratec	\$121,000.00	
IOF/TIP/CALF (SBI) - VRH Consulting	\$73,000.00	
IRDCCP (TEC) - Taratec	\$166,460.00	
Japan Marketing (EXP) - Japan Inc. Holdings	\$50,000	
JRS (RED) - Austin Building	\$100,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
LGIF Study (RED) - Ohio State	\$20,000.00	
Mexico Marketing (EXP) - Raze Trade Consultants	\$50,000	
Miscellaneous Advertising	\$25,000.00	
Miscellaneous Seminars	\$100,000.00	
Monitor Upgrades (OIT)	\$25,000.00	X
Multicultural Marketing (TOU) - PMM	\$219,992.00	X
National Academy of Sci (TEC)	\$339,324	
OCEAN Maintenance (OCA)	\$1,500,000.00	
Ohio Coal Reviews (OOE)	\$25,000.00	
OHPTC Impact Study (RED)	\$100,000.00	
ONE (TEC) - UVG	\$84,480.00	
PIPP Audit (OCA)	\$80,000.00	X
Product Specialist IV (OIT)	\$86,564.45	
Programmer V (SBI) - Manish	\$47,000.00	
Project Manager (OIT)	\$110,000.00	X
Public Relations (TOU)	\$300,000.00	
SalesForce Licensing (OIT)	\$25,000.00	
SalesForce Licensing (SBI)	\$125,000.00	
SalesForce Reporting Tool (OIT)	\$10,000.00	
SAN Support Plus 24 (OIT)	\$45,000.00	X
Section 106 Review (OCD)	\$121,100	
Senior Architect I (OCA) - Mark	\$40,000.00	X
Senior Business Analyst (SBI)	\$150,000.00	
Senior Network Administrator (OIT)	\$225,000.00	
SQL Loan Tracking Software (OLS) - PIDC	\$8,250.00	
TAG (TEC) - UVG	\$156,150.00	
TCCP (TEC) - YourEncore	\$317,400.00	
TF Board Retreat (TEC) - Xanterra	\$2,500.00	

Description	Total Purchases	Includes Set-Aside Purchases
TF Incubation Program (TEC)	\$100,000.00	
TFIP/PFCP (TEC)	\$300,000.00	
Tourism Shipping Bags (TOU)	\$10,000.00	X
TVSF (TEC) - YourEncore	\$395,684.00	
Videographer (OSB) - Tavtel	\$20,000.00	X
Web Site Redesign (TOU)	\$60,000.00	X

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$25,000.00	
Administrative and Management Service	\$100,000.00	
Administrative and Management Service	\$100,000.00	
Administrative and Management Service	\$70,000.00	
Information Technology and Network	\$60,000.00	X
Information Technology Cabling, Equipment Service, and Repair	\$45,000.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	\$20,000.00	X
Other Personal Service	\$80,000.00	X
Software Perpetual License >= \$1000	\$3,000.00	X

# Ohio Department of Developmental Disabilities

John L. Martin, Director  
[www.dodd.ohio.gov](http://www.dodd.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$18,123,118.20</b>
Total Projected MBE Set-Aside Purchases:	<b>\$6,518,219.40</b>
Total MBE Set-Aside Purchase Percentage:	<b>35.97%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$22,731,677.00</b>
Total MBE Set-Aside Expenditures:	<b>\$3,849,196.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>16.93%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$300.00	
Advertising - Recruitment	\$4,412.00	
Agriculture and Garden/Cultivators	\$8,000.00	
Agriculture and Garden/Cultivators	TBD	
Agriculture and Garden/Cultivators	\$55,000.00	
Agriculture and Grounds Keeping	\$4,630.00	
Agriculture and Grounds Keeping	\$43,869.00	
Agriculture and Grounds Keeping Supplies	\$39,372.00	X
Automobiles/Other	\$207,000.00	X
Building Equipment Maintenance Supplies	\$610,898.00	X
Building Maintenance Service	\$1,163,385.00	X
Building Maintenance Service	\$531,808.00	X
Clothing Maintenance PINW	\$34,320.00	
Clothing Repair State Employee	TBD	
Communication Equipment Parts - Unregulated by PUC	\$2,000.00	
Communication Equipment Repair Regulated	\$5,200.00	
Communication Equipment Service Unregulated	\$15,900.00	

FY2015 MBE Projection Plan

Description	Total Purchases	Includes Set-Aside Purchases
Consultant and Contract - Train - PPS	\$1,193,217.48	X
Copy Machine Rental	TBD	
Copying Machine Repair Parts	\$1,530.00	
Copying Machine Service	\$1,470.00	
Cost Per Copy Rental Program	\$17,200.00	
Data Processing Equipment Service	\$74,670.00	X
Data Processing Supplies and Equipment	\$52,702.00	X
Design and Planning	TBD	
Desks/Chairs/Credenzas, etc.	\$41,205.00	X
Desktop and Notebook Hardware	\$308.55	X
Drug Testing	\$7,468.00	
Duplicating and Paper Supplies	\$29,675.00	X
Education and Recreation Repair	\$1,350.00	
Education and Recreation Service	\$500.00	
Educational Equipment and Supplies	\$6,433.00	
Electronic Supplies	\$19,310.00	X
Factory Manufacturing/Warehouse RE	\$16,010.00	
Filing Cabinets	\$2,000.00	
Film Processing/Duplicating	TBD	
Food Handling and Related	\$185,694.00	X
Food Handling Equipment Service	\$30,111.00	
Food Handling Repair	\$16,600.00	
Forms and Records - Printing	\$900.00	
Fuel Oil	\$16,800.00	
Fuel Used for State Leased, Owned or Rented Vehicles	\$5,072.00	
Funeral Service Charges	\$27,500.00	
Hearing Officer ORC 119	\$28,900.00	X
Heavy Trucks/Other	\$30,000.00	X
Hosting Meeting Seminar Rent	\$23,481.00	

Description	Total Purchases	Includes Set-Aside Purchases
Hosting Meeting Seminars Food	TBD	
Housekeeping Furnishings	\$130,500.00	X
Housekeeping Repair	\$8,511.00	
Housekeeping Service	\$1,135,387.00	X
Housekeeping Supplies	\$745,186.00	X
Information Technology Permanent Software License	\$14,375.20	X
Information Technology Equipment	\$145,255.00	X
Inmate Patient Aids and Personal Supplies	\$72,274.00	X
Inmate Patient Aids and Supplies	\$494,720.00	X
Investigative Services	\$80,048.00	
Investigative Supplies Not Elsewhere Classified	\$740.00	
Items in Storage Rental	TBD	
Laundry Equipment/Washers	\$49,000.00	
Lease/Purchase Laundry Equipment Interest	TBD	
Lease/Purchase Laundry Equipment Principal	TBD	
Livestock, Poultry and Fish Supplies	TBD	
Maintenance Equipment/SAWS	TBD	
Maintenance Equipment - Other	\$55,800.00	X
Meat, Fish, Poultry and Dairy	\$1,907,120.00	X
Medical Equipment	\$75,500.00	X
Medical, Laboratory, Therapeutic	\$14,400.00	
Medical, Laboratory, Therapeutic	\$244,320.00	X
Messenger/Courier Regulated PU	\$1,453.00	
Messenger/Courier Unregulated	\$9,053.00	
Micrographic Equipment	\$3,541.00	
Minor Equipment/Other Supplies Not Elsewhere Classified	\$7,500.00	X
Miscellaneous Consumable Products	\$13,500.00	X
Modular Units	TBD	
Motor Vehicle Service and Repairs	\$111,879.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Office Equipment Rental	\$3,000.00	
Office Equipment Repair	\$900.00	
Office Equipment Service	\$1,280.00	
Office Supplies and Equipment	\$200,122.00	X
Other	\$13,954.00	
Other Architect Fees	\$21,917.00	
Other Cleaning Equipment	\$9,500.00	X
Other Equipment Not Elsewhere Classified	TBD	
Other Food Handling Equipment	\$75,000.00	X
Other Funeral Service	\$2,012.50	X
Other Maintenance Repair Service	\$44,841.00	
Other Maintenance Replacement	\$7,350.00	
Other Office Equipment	\$2,935.00	
Other Personal Service	\$266,874.32	X
Other Recreational Equipment	\$4,300.00	
Other Security Equipment	TBD	
Other Structures - Materials	TBD	
Personal Computer Software	TBD	
Police Fire Safety Supplies	\$29,400.00	X
PPS - Administrative Management/Support Service	\$565,415.00	
PPS - Other Attorneys	\$4,700.00	
PPS - Other Legal (Court Reporting)	\$6,505.84	X
PPS - Other Medical (Nurses, etc.)	\$172,090.00	
PPS - Other Professional Medical	\$587,863.00	X
PPS - Psychiatrists/Psychologist	\$1,371,842.00	X
PPS - Special Counsel (AG)	\$6,115.00	
PRE - Bid Expenses	\$18,201.00	
Purchase Personal Service - Data Processing Person	\$2,706,562.71	X
Purchase Personal Service - Physicians	\$269,198.00	

Description	Total Purchases	Includes Set-Aside Purchases
Purchase Publication Non LIBRA	\$325.00	
Purchased Meals Institution/Residual	\$64,121.00	
Records Storage Service	\$210,000.00	
Recreation Supplies	\$156,184.00	X
Recycled Content Product/ Supplies	TBD	
Roads, Bridges, Trails, Grounds	\$91,250.00	X
Roads, Bridges, Trails, Grounds	\$63,863.00	X
Roads, Bridges, Trails, Grounds Parts and Services	\$23,300.00	X
Seminars Direct Bill In State	\$23,890.00	
Services to IND/BES Training Allowed	\$2,397.00	
Software License (Set - Term)	\$19,254.00	
Software Maintenance	\$344,010.60	X
Software Packages	\$3,412.00	X
Supplements/Tube Feeding	\$139,617.00	X
Tele and Central Systems Wired	TBD	
Television - VCR	\$5,500.00	
Temporary Service - Accounting/Auditing	TBD	
Temporary Services - Advertising Management	TBD	
Temporary Services - Medical	\$273,691.00	X
Temporary Services - Research	TBD	
Therapeutic Equipment	\$28,500.00	X
Tires and Tubes	\$18,171.00	X
Trucks UT to One Ton/Other	TBD	
Vans and Buses/Other	\$104,000.00	X
Vehicle Parts and Accessories	\$122,117.00	X
Weapons	TBD	
Weapons Unit Cost Less \$300	\$1,950.00	
Wearing Apparel - Employee	\$6,727.00	
Wearing Apparel - Patient and Inmate	\$152,250.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Wearing Apparel - Volunteers	\$197.00	
Window Air Conditioning Units	TBD	
X-Ray Service	\$250.00	

**FY2015 Projected Agency Contracts**

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Department of Education

Richard A. Ross, State Superintendent of Public Instruction

[www.education.ohio.gov](http://www.education.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$58,291,904.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$8,747,628.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.01%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$52,885,853.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,789,978.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>5.28%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$600.00	
Advertising Promotional Supplies	\$633.50	
Advertising Promotional Supplies	\$1,080.00	
Advertising Promotional Supplies	\$375.00	
Advertising Promotional Supplies	\$2,620.00	
Advertising Promotional Supplies	\$430.00	
Advertising Promotional Supplies	\$445.00	
Advertising Promotional Supplies	\$2,411.25	
Advertising Promotional Supplies	\$9,991.65	<b>X</b>
Advertising - Recruitment	\$395.00	
Advertising - Recruitment	\$200.00	
Advertising - Recruitment	\$770.00	
Building Maintenance Service	\$863.00	
Building Maintenance Service	\$952.00	
Building Maintenance Service	\$2,300.00	
Building Maintenance Service - Repair Supplies	\$140.00	
Building Maintenance Service - Repair Supplies	\$2,743.50	
Communication Equipment Service Unregulated	\$3,965.00	

Description	Total Purchases	Includes Set-Aside Purchases
Communication Equipment Service Unregulated	\$3,965.00	
Consultant and Contract - Train - PPS	\$1,750.00	
Consultant and Contract - Train - PPS	\$5,400.00	
Consultant and Contract - Train - PPS	\$300.00	
Copying Machine Service	\$22,165.00	
Data Processing Equipment Repair	\$5,156.00	
Data Processing Equipment Repair	\$437.00	
Data Processing Equipment Service	\$945.26	
Data Processing Equipment Service	\$23,269.80	
Data Processing Equipment Service	\$14,531.00	
Data Processing Equipment Service	\$1,009.00	
Data Processing Equipment Service	\$355.00	
Data Processing Equipment Service	\$4,264.73	<b>X</b>
Data Processing Supplies and Equipment	\$45.20	
Data Processing Supplies and Equipment	\$402.21	
Data Processing Supplies and Equipment	\$1,368.45	
Data Processing Supplies and Equipment	\$46.04	
Data Processing Supplies and Equipment	\$1,649.70	
Data Processing Supplies and Equipment	\$4,882.38	
Data Processing Supplies and Equipment	\$2,463.69	
Data Processing Supplies and Equipment	\$47.48	
Data Processing Supplies and Equipment	\$386.00	
Data Processing Supplies and Equipment	\$305.00	
Data Processing Supplies and Equipment	\$513.16	
Data Processing Supplies and Equipment	\$19.95	
Data Processing Supplies and Equipment	\$6,272.00	
Data Processing Supplies and Equipment	\$11,580.70	
Data Processing Supplies and Equipment	\$509.87	
Data Processing Supplies and Equipment	\$607.84	

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Data Processing Supplies and Equipment	\$539.95	<b>X</b>
Data Processing Supplies and Equipment	\$7,691.78	<b>X</b>
Design Typesetting and Art Service	\$166,862.75	
Desks/Chairs/Credenzas, etc.	\$610.98	
Desks/Chairs/Credenzas, etc.	\$22,535.06	<b>X</b>
Desktop and Notebook Hardware	\$119.00	
Desktop and Notebook Hardware	\$2,608.72	
Desktop and Notebook Hardware	\$1,574.72	
Desktop and Notebook Hardware	\$24,727.74	
Desktop and Notebook Hardware	\$10,633.57	<b>X</b>
Desktop and Notebook Hardware	\$10,492.38	<b>X</b>
Desktop and Notebook Hardware	\$97,636.44	<b>X</b>
Drug Testing	\$101.10	
Drug Testing	\$1,292.60	
Duplicating and Paper Supplies	\$160,287.64	<b>X</b>
Education and Recreation Service	\$1,267.50	
Education and Recreation Service	\$1,820.80	
Education Equipment Movie Projector/Video Camera	\$1,464.45	
Education Equipment/Still Projectors	\$6,866.72	<b>X</b>
Educational Equipment and Supplies	\$76.28	
Educational Equipment and Supplies	\$1,501.21	
Educational Equipment and Supplies	\$2,310.00	
Educational Equipment and Supplies	\$417.99	
Educational Equipment and Supplies	\$50.00	
Educational Films, Tapes, etc.	\$1,054.72	
Electronic Supplies	\$884.39	<b>X</b>
Food	\$631,837.86	
Food	\$424,668.88	
Food	\$489,365.82	

Description	Total Purchases	Includes Set-Aside Purchases
Food	\$166,833.28	
Food	\$66,990.20	
Food	\$1,205,171.83	
Food	\$228,298.92	
Food	\$467,854.21	
Food	\$312,434.05	
Food	\$1,226,045.30	
Food	\$18,218.20	
Food	\$1,703,924.20	
Food	\$121,030.14	
Food	\$1,905,396.69	
Food	\$127,895.04	
Food	\$146,538.72	
Food	\$177,563.52	
Food	\$71,758.00	
Food	\$447,902.64	
Freight	\$251,034.30	
Freight	\$288,735.15	
Freight	\$259,844.15	
Freight	\$250,000.00	<b>X</b>
Hearing Officer ORC 119	\$34,000.00	
Hearing Officer ORC 119	\$18,850.00	
Hearing Officer ORC 119	\$8,400.00	
Hearing Officer ORC 119	\$29,281.25	
Hearing Officer ORC 119	\$19,362.50	
Hearing Officer ORC 119	\$1,862.50	
Hearing Officer ORC 119	\$17,718.75	
Information Technology Permanent Software License	\$498.00	
Information Technology Permanent Software License	\$7,200.00	

Description	Total Purchases	Includes Set-Aside Purchases
Information Technology Permanent Software License	\$58,183.50	
Information Technology Permanent Software License	\$66,052.80	
Information Technology Permanent Software License	\$15,000.00	
Information Technology Permanent Software License	\$2,500.00	
Investigative Services	\$389.19	
Investigative Services	\$302.07	
Items in Storage Rental	\$271,527.40	
Items in Storage Rental	\$328,780.92	
Items in Storage Rental	\$292,327.87	
Items in Storage Rental	\$940,000.00	X
Items in Storage Rental	\$39,672.75	X
Large Computing Systems	\$1,929.84	
Lease/Purchase Communication Equipment Principal	\$549.99	
Lease/Purchase Copy Equipment Principal	\$105,600.00	
Lease/Purchase Data Processing Equipment Principal	\$524.66	
Micrographic Rental	\$585.00	
Micrographic Supplies	\$658.00	X
Modular Units	\$1,829.00	
Moving - Departmental	\$1,500.00	
Moving - Departmental	\$468.00	
Moving - Departmental	\$16,569.00	
Network Equipment	\$331,771.74	
Network Equipment	\$37,545.69	
Office Equipment Service	\$478.94	
Office Supplies and Equipment	\$94.95	
Office Supplies and Equipment	\$90.37	
Office Supplies and Equipment	\$64,561.21	X
Other Educational Equipment	\$699.98	
Other Educational Equipment	\$119.93	

Description	Total Purchases	Includes Set-Aside Purchases
Other Educational Equipment	\$3,325.00	
Other Educational Equipment	\$374.98	X
Other Equipment Not Elsewhere Classified	\$831.63	
Other Maintenance Repair Service	\$98.00	
Other Maintenance Repair Service	\$2,412.00	
Other Maintenance Repair Service	\$420.00	
Other Maintenance Repair Service	\$610.98	
Other Maintenance Replacement	\$25.95	
Other Office Equipment	\$1,420.00	
Other Office Equipment	\$1,210.63	
Personal Computer Software	\$450.55	
Personal Computer Software	\$26,582.28	
Police Fire Safety Supplies	\$36.85	
Police Fire Safety Supplies	\$222.75	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$10,000.00	
PPS - Administrative Management/Support Service	\$24,200.00	
PPS - Administrative Management/Support Service	\$6,000.00	
PPS - Administrative Management/Support Service	\$250.00	
PPS - Administrative Management/Support Service	\$2,500.00	
PPS - Administrative Management/Support Service	\$13,400.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$1,175.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$13,000.00	
PPS - Administrative Management/Support Service	\$100.00	
PPS - Administrative Management/Support Service	\$15,000.00	
PPS - Administrative Management/Support Service	\$87,325.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$5,628,419.67	
PPS - Administrative Management/Support Service	\$2,642,403.40	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$8,000.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$14,000.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$5,070.00	
PPS - Administrative Management/Support Service	\$3,000.00	
PPS - Administrative Management/Support Service	\$475.00	
PPS - Administrative Management/Support Service	\$5,000.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$756,308.00	
PPS - Administrative Management/Support Service	\$1,475.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$3,870.00	
PPS - Administrative Management/Support Service	\$100.00	
PPS - Administrative Management/Support Service	\$100.00	
PPS - Administrative Management/Support Service	\$2,250.00	
PPS - Administrative Management/Support Service	\$16,500.00	
PPS - Administrative Management/Support Service	\$600.00	
PPS - Administrative Management/Support Service	\$1,250.00	
PPS - Administrative Management/Support Service	\$13,500.00	
PPS - Administrative Management/Support Service	\$499.00	
PPS - Administrative Management/Support Service	\$39,500.00	
PPS - Administrative Management/Support Service	\$5,500.00	
PPS - Administrative Management/Support Service	\$17,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$13,250.00	
PPS - Administrative Management/Support Service	\$13,940.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$1,322.21	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$900.00	
PPS - Administrative Management/Support Service	\$2,000.00	
PPS - Administrative Management/Support Service	\$14,127.50	
PPS - Administrative Management/Support Service	\$1,500.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$3,000.00	
PPS - Administrative Management/Support Service	\$10,995.00	
PPS - Administrative Management/Support Service	\$1,000.00	
PPS - Administrative Management/Support Service	\$1,900.00	
PPS - Administrative Management/Support Service	\$1,000.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$21,660.00	
PPS - Administrative Management/Support Service	\$4,900.00	
PPS - Administrative Management/Support Service	\$4,362.50	
PPS - Administrative Management/Support Service	\$12,000.00	
PPS - Administrative Management/Support Service	\$3,000.00	
PPS - Administrative Management/Support Service	\$3,150.00	
PPS - Administrative Management/Support Service	\$3,023,406.37	
PPS - Administrative Management/Support Service	\$283,457.53	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$3,745.00	
PPS - Administrative Management/Support Service	\$2,220.00	
PPS - Administrative Management/Support Service	\$3,500.00	
PPS - Administrative Management/Support Service	\$3,957.42	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$1,815.00	
PPS - Administrative Management/Support Service	\$20,692.50	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$1,250.00	
PPS - Administrative Management/Support Service	\$4,000.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$5,600.00	
PPS - Administrative Management/Support Service	\$3,192.00	
PPS - Administrative Management/Support Service	\$13,000.00	
PPS - Administrative Management/Support Service	\$18,000.00	
PPS - Administrative Management/Support Service	\$97,710.00	
PPS - Administrative Management/Support Service	\$5,600.00	
PPS - Administrative Management/Support Service	\$341,372.18	
PPS - Administrative Management/Support Service	\$13,300.00	
PPS - Administrative Management/Support Service	\$36,528.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$1,730.00	
PPS - Administrative Management/Support Service	\$1,000.00	
PPS - Administrative Management/Support Service	\$501,784.00	
PPS - Administrative Management/Support Service	\$36,750.00	
PPS - Administrative Management/Support Service	\$9,500.00	
PPS - Administrative Management/Support Service	\$15,540.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$5,350.00	
PPS - Administrative Management/Support Service	\$180.00	
PPS - Administrative Management/Support Service	\$585.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$9,600.00	
PPS - Administrative Management/Support Service	\$16,772.62	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$2,770.00	
PPS - Administrative Management/Support Service	\$4,635.00	
PPS - Administrative Management/Support Service	\$4,590.00	
PPS - Administrative Management/Support Service	\$4,785.00	
PPS - Administrative Management/Support Service	\$12,000.00	
PPS - Administrative Management/Support Service	\$7,860.50	
PPS - Administrative Management/Support Service	\$15,000.00	
PPS - Administrative Management/Support Service	\$4,240.00	
PPS - Administrative Management/Support Service	\$660.00	
PPS - Administrative Management/Support Service	\$925.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$5,000.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$105,630.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$3,750.00	
PPS - Administrative Management/Support Service	\$1,250.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$6,000.00	
PPS - Administrative Management/Support Service	\$300.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$13,485.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$1,000.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$11,000.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$1,500.00	
PPS - Administrative Management/Support Service	\$2,500.00	
PPS - Administrative Management/Support Service	\$10,350.00	
PPS - Administrative Management/Support Service	\$7,000.00	
PPS - Administrative Management/Support Service	\$15,187.50	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$600.00	
PPS - Administrative Management/Support Service	\$3,175.00	
PPS - Administrative Management/Support Service	\$1,730.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$9,982.50	
PPS - Administrative Management/Support Service	\$14,025.00	
PPS - Administrative Management/Support Service	\$7,500.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$2,655.00	
PPS - Administrative Management/Support Service	\$1,500.00	
PPS - Administrative Management/Support Service	\$14,507.00	
PPS - Administrative Management/Support Service	\$3,000.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$3,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$13,839.00	
PPS - Administrative Management/Support Service	\$2,495.00	
PPS - Administrative Management/Support Service	\$8,595.00	
PPS - Administrative Management/Support Service	\$5,350.00	
PPS - Administrative Management/Support Service	\$4,100.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$12,907.50	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$100.00	
PPS - Administrative Management/Support Service	\$10,350.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$9,730.00	
PPS - Administrative Management/Support Service	\$500.00	
PPS - Administrative Management/Support Service	\$20,999.00	
PPS - Administrative Management/Support Service	\$185,000.00	
PPS - Administrative Management/Support Service	\$1,250.00	
PPS - Administrative Management/Support Service	\$1,844,924.00	
PPS - Administrative Management/Support Service	\$18,000.00	
PPS - Administrative Management/Support Service	\$190.00	
PPS - Administrative Management/Support Service	\$70,000.00	
PPS - Administrative Management/Support Service	\$15,500.00	
PPS - Administrative Management/Support Service	\$4,514.75	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$7,280.00	
PPS - Administrative Management/Support Service	\$1,560.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$2,560.00	
PPS - Administrative Management/Support Service	\$5,375.00	
PPS - Administrative Management/Support Service	\$35,360.00	
PPS - Administrative Management/Support Service	\$15,300.00	
PPS - Administrative Management/Support Service	\$6,350.00	
PPS - Administrative Management/Support Service	\$24,000.00	
PPS - Administrative Management/Support Service	\$27,115.00	
PPS - Administrative Management/Support Service	\$10,000.00	
PPS - Administrative Management/Support Service	\$284,625.00	
PPS - Administrative Management/Support Service	\$500.00	
PPS - Administrative Management/Support Service	\$106,134.00	
PPS - Administrative Management/Support Service	\$223,905.00	
PPS - Administrative Management/Support Service	\$100.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$800.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$35,000.00	
PPS - Administrative Management/Support Service	\$2,915.00	
PPS - Administrative Management/Support Service	\$492.91	
PPS - Administrative Management/Support Service	\$436.80	
PPS - Administrative Management/Support Service	\$3,557,304.75	
PPS - Administrative Management/Support Service	\$669,374.76	
PPS - Administrative Management/Support Service	\$33,840.00	
PPS - Administrative Management/Support Service	\$6,500.00	
PPS - Administrative Management/Support Service	\$13,100.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$56,420.30	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$7,560.00	
PPS - Administrative Management/Support Service	\$15,909.60	
PPS - Administrative Management/Support Service	\$6,900.00	
PPS - Administrative Management/Support Service	\$11,000.00	
PPS - Administrative Management/Support Service	\$146,365.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$16,000.00	
PPS - Administrative Management/Support Service	\$12,800.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$6,015.00	
PPS - Administrative Management/Support Service	\$18,110.00	
PPS - Administrative Management/Support Service	\$7,867.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$5,500.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$553,903.19	
PPS - Administrative Management/Support Service	\$1,730.00	
PPS - Administrative Management/Support Service	\$12,303.22	
PPS - Administrative Management/Support Service	\$22,800.00	
PPS - Administrative Management/Support Service	\$5,000.00	
PPS - Administrative Management/Support Service	\$1,730.00	
PPS - Administrative Management/Support Service	\$19,500.00	
PPS - Administrative Management/Support Service	\$15,000.00	
PPS - Administrative Management/Support Service	\$900.00	
PPS - Administrative Management/Support Service	\$2,545.00	
PPS - Administrative Management/Support Service	\$6,650.00	
PPS - Administrative Management/Support Service	\$2,800.00	
PPS - Administrative Management/Support Service	\$4,000.00	
PPS - Administrative Management/Support Service	\$2,850.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$2,947.50	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$7,500.00	
PPS - Administrative Management/Support Service	\$49,000.00	
PPS - Administrative Management/Support Service	\$200.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$1,250.00	
PPS - Administrative Management/Support Service	\$27,500.00	
PPS - Administrative Management/Support Service	\$6,650.00	
PPS - Administrative Management/Support Service	\$1,220.00	
PPS - Administrative Management/Support Service	\$2,580.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$2,150.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$1,000.00	
PPS - Administrative Management/Support Service	\$22,350.00	
PPS - Administrative Management/Support Service	\$1,000.00	
PPS - Administrative Management/Support Service	\$36,283.06	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$5,710.00	
PPS - Administrative Management/Support Service	\$1,645.00	
PPS - Administrative Management/Support Service	\$303,200.00	
PPS - Administrative Management/Support Service	\$119,015.19	
PPS - Administrative Management/Support Service	\$2,250.00	
PPS - Administrative Management/Support Service	\$8,259.00	
PPS - Administrative Management/Support Service	\$18,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$2,592,966.65	
PPS - Administrative Management/Support Service	\$10,719.00	
PPS - Administrative Management/Support Service	\$750.00	
PPS - Administrative Management/Support Service	\$1,560.00	
PPS - Administrative Management/Support Service	\$4,000.00	
PPS - Administrative Management/Support Service	\$150.00	
PPS - Administrative Management/Support Service	\$4,000.00	
PPS - Administrative Management/Support Service	\$6,500.00	
PPS - Administrative Management/Support Service	\$21,750.00	
PPS - Administrative Management/Support Service	\$350.00	
PPS - Administrative Management/Support Service	\$4,500.00	
PPS - Administrative Management/Support Service	\$5,000.00	
PPS - Administrative Management/Support Service	\$420.00	
PPS - Administrative Management/Support Service	\$100.00	
PPS - Administrative Management/Support Service	\$18,850.00	
PPS - Administrative Management/Support Service	\$1,390.00	
PPS - Administrative Management/Support Service	\$1,250.00	
PPS - Administrative Management/Support Service	\$600.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$300.00	
PPS - Administrative Management/Support Service	\$350,000.00	
PPS - Administrative Management/Support Service	\$4,700.00	
PPS - Administrative Management/Support Service	\$6,037.50	
PPS - Administrative Management/Support Service	\$5,350.00	
PPS - Administrative Management/Support Service	\$2,350.00	
PPS - Administrative Management/Support Service	\$499.99	
PPS - Administrative Management/Support Service	\$3,000.00	
PPS - Administrative Management/Support Service	\$133,000.00	
PPS - Administrative Management/Support Service	\$150.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Administrative Management/Support Service	\$750,000.00	X
PPS - Administrative Management/Support Service	\$2,985.08	X
PPS - Administrative Management/Support Service	\$450,000.00	X
PPS - Administrative Management/Support Service	\$120,000.00	X
PPS - Administrative Management/Support Service	\$830,000.00	X
PPS - Administrative Management/Support Service	\$547,877.55	X
PPS - Administrative Management/Support Service	\$240,000.00	X
PPS - Other Attorneys	\$208.00	
PPS - Other Attorneys	\$1,475.00	
PPS - Other Attorneys	\$987.50	
PPS - Other Attorneys	\$7,750.00	
PPS - Other Attorneys	\$12,187.50	
PPS - Other Attorneys	\$202.50	
PPS - Other Attorneys	\$18,575.00	
PPS - Other Attorneys	\$2,518.75	
PPS - Other Attorneys	\$5,968.75	
PPS - Other Legal (Court Reporting)	\$38,989.40	
PPS - Other Legal (Court Reporting)	\$26,212.50	
PPS - Other Legal (Court Reporting)	\$16,875.00	
PPS - Other Legal (Court Reporting)	\$3,450.00	
PPS - Other Legal (Court Reporting)	\$675.00	
PPS - Other Legal (Court Reporting)	\$6,225.00	
PPS - Other Legal (Court Reporting)	\$12,981.25	
PPS - Other Legal (Court Reporting)	\$4,162.50	
PPS - Other Legal (Court Reporting)	\$1,380.00	
PPS - Other Legal (Court Reporting)	\$11,625.00	
PPS - Other Legal (Court Reporting)	\$675.00	
PPS - Other Legal (Court Reporting)	\$10,800.00	
PPS - Other Legal (Court Reporting)	\$19,050.00	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Other Legal (Court Reporting)	\$2,137.50	
PPS - Other Legal (Court Reporting)	\$185.95	
PPS - Other Legal (Court Reporting)	\$15,850.00	
PPS - Other Legal (Court Reporting)	\$15,750.00	
PPS - Other Legal (Court Reporting)	\$3,375.00	
PPS - Other Legal (Court Reporting)	\$1,875.00	
PPS - Other Legal (Court Reporting)	\$9,442.50	
PPS - Other Legal (Court Reporting)	\$2,850.00	
PPS - Other Legal (Court Reporting)	\$12,906.25	
PPS - Other Legal (Court Reporting)	\$4,275.00	
Printing Equipment	\$5,838.00	
Printing Equipment	\$14,597.00	
Purchase Personal Service - Data Processing Person	\$23,008.18	
Purchase Personal Service - Data Processing Person	\$33,170.00	
Purchase Personal Service - Data Processing Person	\$882,543.89	
Purchase Personal Service - Data Processing Person	\$487,859.74	
Purchase Personal Service - Data Processing Person	\$300,767.00	
Purchase Personal Service - Data Processing Person	\$10,000.00	
Purchase Personal Service - Data Processing Person	\$110.00	
Purchase Personal Service - Data Processing Person	\$500,882.31	
Purchase Personal Service - Data Processing Person	\$140,323.75	
Purchase Personal Service - Data Processing Person	\$4,897,097.96	
Purchase Personal Service - Data Processing Person	\$4,500,000.00	X
Purchase Personal Service - Data Processing Person	\$194,616.59	X
Purchase Personal Service - Data Processing Person	\$8,500.00	X
Purchase Personal Service - Data Processing Person	\$197,472.00	X
Purchase Personal Service - Data Processing Person	\$116,184.00	X
Purchase Personal Service - Data Processing Person	\$120,489.17	X
Purchased Personal Service - Accountants	\$14,170.95	

Description	Total Purchases	Includes Set-Aside Purchases
Records Storage Service	\$325.00	
Records Storage Service	\$42,583.35	X
Recreation Supplies	\$1,068.78	
Seminars Direct Bill In State	\$200.00	
Seminars Direct Bill In State	\$845.00	
Seminars Direct Bill In State	\$180.00	
Seminars Direct Bill In State	\$300.00	
Seminars Direct Bill In State	\$114.00	
Seminars Direct Bill In State	\$400.00	
Seminars Direct Bill In State	\$10,642.50	
Seminars Direct Bill In State	\$139.00	
Seminars Direct Bill In State	\$5,725.00	
Seminars Direct Bill In State	\$2,380.80	
Seminars Direct Bill In State	\$500.00	
Seminars Direct Bill In State	\$359.00	
Seminars Direct Bill In State	\$850.00	
Seminars Direct Bill In State	\$685.00	
Seminars Direct Bill In State	\$340.00	
Seminars Direct Bill In State	\$4,000.00	
Seminars Direct Bill In State	\$200.00	
Seminars Direct Bill In State	\$1,080.00	
Seminars Direct Bill In State	\$390.00	
Seminars Direct Bill In State	\$370.00	
Seminars Direct Bill In State	\$50.00	
Seminars Direct Bill In State	\$75.00	
Seminars Direct Bill In State	\$75.00	
Seminars Direct Bill In State	\$125.00	
Seminars Direct Bill In State	\$115.00	
Seminars Direct Bill In State	\$790.00	

Description	Total Purchases	Includes Set-Aside Purchases
Seminars Direct Bill In State	\$334.00	
Seminars Direct Bill In State	\$169.95	
Seminars Direct Bill In State	\$545.00	
Seminars Direct Bill In State	\$1,800.00	
Seminars Direct Bill In State	\$499.00	
Seminars Direct Bill In State	\$2,800.00	X
Software License (Set - Term)	\$2,145.00	
Software License (Set - Term)	\$32,050.00	
Software License (Set - Term)	\$26,995.00	
Software Maintenance	\$880.00	
Software Maintenance	\$2,232.00	
Software Maintenance	\$249.00	
Software Maintenance	\$3,780.00	
Software Maintenance	\$60,029.78	
Software Maintenance	\$1,280.00	
Software Maintenance	\$28,329.60	
Software Maintenance	\$3,000.00	
Software Maintenance	\$583,100.60	
Software Maintenance	\$495.00	
Software Maintenance	\$18,497.99	
Software Maintenance	\$33,241.18	
Software Maintenance	\$21,632.28	
Software Maintenance	\$1,774.00	
Software Maintenance	\$19,389.00	
Software Maintenance	\$18,545.27	
Software Maintenance	\$58,182.00	
Software Maintenance	\$1,349.00	
Software Maintenance	\$2,200.00	
Software Maintenance	\$290,318.94	

Description	Total Purchases	Includes Set-Aside Purchases
Software Maintenance	\$740.00	
Software Maintenance	\$17,220.00	
Software Maintenance	\$1,136.20	
Software Maintenance	\$106,319.36	
Software Maintenance	\$2,032.19	
Software Maintenance	\$478.94	
Software Maintenance	\$3,590.00	
Software Maintenance	\$63,675.00	
Software Maintenance	\$3,494.04	
Software Maintenance	\$29,705.00	
Software Maintenance	\$1,268.00	
Software Maintenance	\$4,770.00	
Software Packages	\$249.00	
Software Packages	\$998.79	
Software Packages	\$34.95	
Software Packages	\$5,368.00	
Software Packages	\$21.49	
Software Packages	\$9.99	
Software Packages	\$492.78	
Software Packages	\$275.00	
Software Packages	\$250.00	
Software Packages	\$8,645.00	
Software Packages	\$514.00	
Software Packages	\$4,375.00	
Software Packages	\$91,548.08	
Software Packages	\$29.98	
Software Packages	\$99.00	
Tele and Central Systems Wired	\$22,573.20	
Telephone and Central System Wireless	\$13,525.00	

Description	Total Purchases	Includes Set-Aside Purchases
Telephone and Central System Wireless	\$835.00	
Telephone and Central System Wireless	\$16,015.23	
Telephone and Central System Wireless	\$2,669.90	
Temporary Services - Advertising Management	\$9,672.00	
Temporary Services - Advertising Management	\$145,716.79	X
Term Software License	\$3,348.00	
Term Software License	\$8,794.80	
Travel - Data Processing PPS	\$330.27	
TV VCR Radio Phonographs	\$3,653.55	
TV VCR Radio Phonographs	\$599.75	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Environmental Protection Agency

Craig W. Butler, Director  
[www.epa.ohio.gov](http://www.epa.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$9,647,100.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,447,800.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.01%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$10,335,045.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,182,099.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>21.11%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Administrative Contracts	\$32,000.00	
Airline and Travel	\$37,000.00	
Building Equipment Maintenance Supplies	\$8,000.00	
Building Repairs Labor	\$50,000.00	
Building Repairs supplies	\$30,000.00	
Certificates and Plaques	\$2,000.00	
Computer Equipment	\$50,000.00	<b>X</b>
Computer Software Maintenance	\$100,000.00	
Copy Machine Repair	\$68,000.00	
Court Reporters	\$35,000.00	
DAPC Auditor	\$50,000.00	<b>X</b>
Data Processing Equipment	\$160,000.00	<b>X</b>
Data Processing Equipment Repair	\$1,000.00	
Data Processing Temp Services	\$10,000.00	
Desks/Chairs/Credenzas, etc.	\$14,000.00	
Duplicating and Paper Supplies	\$10,000.00	<b>X</b>
eDocument Management	\$600,000.00	
Educational Equipment and Supplies	\$10,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Educational Films	\$6,000.00	
Electronic Imaging	\$30,000.00	
Electronic Supplies	\$11,000.00	
Environment Land and Build - Service - DOT and EPA	\$3,000.00	
Environmental Consulting Various	\$525,000.00	
Hazardous Waste Site/Spill Cleanups	\$800,000.00	
Hosting Meeting Seminar Rent	\$70,000.00	
Housekeeping Supplies	\$7,000.00	
Housekeeping Service	\$3,000.00	
Investigative Services	\$18,000.00	
Information Technology Consulting	\$550,000.00	
Information Technology Consulting	\$50,000.00	X
Information Technology Supplies and Equipment	\$93,000.00	X
Items in Storage Rental	\$27,700.00	
JAVA Information Technology Programming, PM and Consulting	\$400,000.00	
JAVA Information Technology Programming, PM and Consulting	\$600,000.00	
JAVA Information Technology Programming, PM and Consulting	\$300,000.00	X
Lab Chemicals and Supplies	\$400,000.00	
Lab Chemicals and Supplies	\$200,000.00	X
Lab Equipment Maintenance	\$95,000.00	
Lab Test and Reports	\$70,000.00	
Laboratory Equipment	\$200,000.00	X
Landfill Remediation	\$1,200,000.00	
Medical Laboratory Therapeutic	\$60,000.00	
Minor Equipment/Other Supplies Not Elsewhere Classified	\$1,000.00	
Miscellaneous Repairs and Maintenance	\$15,000.00	
Miscellaneous Repairs and Maintenance	\$42,000.00	
Motor Vehicle Service and Repair (LABOR)	\$46,000.00	
Motor Vehicle Service and Repair - Collision	\$5,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Office Equipment Repair	\$6,000.00	
Office Equipment Service	\$13,000.00	
Office Supplies	\$190,000.00	X
Other Equipment	\$150,000.00	
Other Office Equipment	\$10,000.00	X
Other Security Equipment	\$50,000.00	
Personal Computer Software	\$150,000.00	
Personal Computers	\$200,000.00	X
Photocopy Machines	\$50,000.00	X
PPS Telecommunications	\$8,000.00	
Records Storage Service	\$4,000.00	
Recycled Content Product/Supplies	\$19,000.00	
Safety Boots, Clothing	\$25,000.00	X
Safety Supplies	\$19,000.00	
Scrap Tire Cleanups	\$500,000.00	
Seminars	\$98,000.00	
Shipping	\$15,000.00	
Software License (Set - Term)	\$5,400.00	
Software Licensing	\$10,000.00	
Software Maintenance	\$585,000.00	
Software Packages	\$40,000.00	X
Stationery and Envelops - Printing	\$5,000.00	
Surface Water Information System Upgrade	\$300,000.00	X
Temporary Service	\$25,000.00	X
Training	\$50,000.00	
Vehicle Parts and Accessories	\$18,000.00	
Watercraft Repair	\$7,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative Contracts Various	\$32,000.00	
Computer Equipment	\$50,000.00	<b>X</b>
Copy Paper and Supplies	\$10,000.00	<b>X</b>
Data Processing Equipment	\$160,000.00	<b>X</b>
Information Technology and Network	\$50,000.00	<b>X</b>
Information Technology Supplies and Equipment	\$93,000.00	<b>X</b>
Java Programming and Project Management Computer Aid Inc.	\$300,000.00	<b>X</b>
Lab Chemicals and Supplies	\$200,000.00	<b>X</b>
Lab Equipment EPA MBE Set Aside and Other	\$200,000.00	<b>X</b>
Lab Equipment Maintenance Various	\$95,000.00	
Medical Laboratory Various	\$60,000.00	
Office Equipment Various	\$10,000.00	<b>X</b>
Office Supplies	\$190,000.00	<b>X</b>
Personal Computers	\$200,000.00	<b>X</b>
Photocopy Machines EPA MBE Set Aside and Other	\$50,000.00	<b>X</b>
Safety Boots and Clothing Various	\$25,000.00	<b>X</b>
Seminars Various	\$98,000.00	
Software Packages	\$40,000.00	<b>X</b>
Temporary Services Various	\$25,000.00	<b>X</b>
Title V Audit	\$50,000.00	<b>X</b>
Training Various	\$50,000.00	

# Ohio Department of Health

Richard Hodges, Director  
[www.odh.ohio.gov](http://www.odh.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$23,360,343.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$3,669,361.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.71%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$30,597,879.00</b>
Total MBE Set-Aside Expenditures:	<b>\$4,981,269.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>16.28%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
20 Keyboards for Ipad	\$1,000.00	X
20 Keyboards for Ipad	\$1,000.00	X
4 Desk Top Computers and 2 Laptop Computers	\$5,000.00	X
7 Secure CRT Software	\$600.00	
Ability to Properly Destroy Antiviral Medications Located at ODH Warehouse in Groveport Ohio	\$2,500.00	
Additional Supplies for Preparedness Efforts Determined From Full-Scale Exercise	\$5,000.00	
Administrative Services Cost - Pay Processing Fees PO Charges	\$180,000.00	
Adobe Professional Maintenance	\$7,000.00	
Agency Fee: Gartner for Information Technology Executives	\$25,000.00	
Agency Paid Parking Spaces - 35 E Chestnut garage	\$52,000.00	
Annual Maintenance - Cognos Enterprise License Agreement	\$40,000.00	
Annual Membership Dues to ASTHO	\$42,400.00	
AnyDoc Software	\$5,000.00	
APC Back - Ups	\$10,000.00	X
Background Checks	\$1,500.00	
Breast Pumps, Kits and Supplies	\$400,000.00	X
Breast Pumps, Kits, Shields	\$68,000.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Cabling, Supplies and Equipment Repair	\$20,000.00	
Capital Square Parking	\$3,600.00	
Cisco Smartnet	\$68,000.00	
Cisco Smartnet	\$68,000.00	
Cisco Webx License	\$3,914.00	
Collect Newborn Specimens From the Birth Hospitals and Deliver Them to the Lab Overnight	\$260,000.00	
Columbus Gas - Freeway Drive and Americana Parkway	\$760.00	
Computer Cable Installation	\$10,000.00	
Computer Cable Installation	\$15,000.00	X
Computer Equipment and Accessories	\$22,000.00	X
Computer Equipment/Supplies	\$100,000.00	X
Computers	\$20,000.00	X
Conferencing Toll Free	\$18,000.00	
Consultants - All Solicitation Requested to be Sent to MBE only	\$2,500,000.00	X
Consumer and Prinelocation Software	\$30,912.00	
Conversion of Data Stored in HDIS Program at Local Health Districts for Import in the EH DSI Database	\$10,500.00	
Copy Paper	\$70,000.00	X
Cost per Copy Charges	\$170,000.00	
Court Reporter Services	\$3,000.00	X
DAS Outlook Centralized Email	\$235,000.00	
DAS Telecommunications Charges	\$15,400.00	
Dental Mirrors, Toothbrushes, Headlamps, Batteries, etc.	\$3,500.00	X
Develop Educational Materials for Private Well Owners for Use by County Extension Agents for the CDC Grant	\$10,000.00	
Drug and Alcohol Testing Program for DAS	\$2,000.00	
ELAN (64 sites)	\$50,000.00	
Electric Consumption Charges	\$104,000.00	
Emergency Response Vehicle	\$150,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Encumber Funds - Reimburse Job and Family Services for Unemployment Services	\$55,000.00	
Encumbrance to Pay Long Distance for ODH	\$65,000.00	
Encumbrance to Pay Postage Costs for ODH	\$250,000.00	
Encumbrance to Pay Tim Adams	\$160,014.00	
Ethics Commission	\$4,150.00	
Exposition Commission	\$2,200.00	
EXT-ENT 1 Cerberus FTP Server Enterprise License	\$800.00	
Fleet Credit Card Services	\$500.00	
Forklift Maintenance	\$1,500.00	
GDigiCert SSL Wildcart Certification	\$1,000.00	
Go to Assist Annual Fee Renewal	\$13,000.00	
Government Emergency Telecommunications	\$500.00	
Ground Delivery - Expedited Mail	\$67,000.00	
Hannah Premium Capitol Connection, Professional Edition the Complete Statehouse Ohio News Wire	\$7,200.00	
Hearing Officers and Court Reporters	\$5,000.00	
Hearing Officers and Court Reporters	\$10,000.00	X
Hearing Officers and Court Reporters	\$1,000.00	X
HP Tape Library Device maintenance	\$6,000.00	X
HW Maintenance	\$500.00	X
HW/SW Maintenance (Solarwinds)	\$12,500.00	X
Idera SQL Dr.'s License	\$1,300.00	
Innotas Software	\$8,360.00	X
Interpreter Services, Written and Verbal (Telephonic)	\$50,000.00	X
Janitorial Supplies, Mops, Buckets, Wipes, Cleaner	\$10,000.00	X
Language Translation Services/Telephone Interpretation	\$500.00	X
Lease for Mailing System (Akron)	\$5,000.00	
Legal Research Services	\$13,200.00	

Description	Total Purchases	Includes Set-Aside Purchases
Liability and Premium Charges for Mail Van, Mover Van, Pool Car and Director's Vehicle	\$1,800.00	
License Agreement for PrimeLocation and ConsumerPoint Market Research Software Programs	\$31,597.00	
Liebert UPS Maintenance	\$3,000.00	X
Long Term Storage of ODH Records	\$50,000.00	
Maintenance for T1 Circuits	\$50,000.00	
Managed Print Services - Includes Toner and Printer Repair	\$75,000.00	X
MARCS Radio User Fees/Administration	\$200,000.00	
Media Buy for Infant Safe Sleep Marketing Campaign	\$300,000.00	X
Medical Books/Educational Supplies	\$25,000.00	
Medical Equipment and Accessories	\$32,000.00	X
Medical/Laboratory Supplies	\$84,000.00	X
Membership Dues for COOP	\$300.00	
Membership Fees	\$975.00	
Microsoft Enterprise Agreement	\$113,684.00	
Microsoft Premier Agreement	\$10,500.00	
Miscellaneous Office supplies	\$2,000.00	X
Miscellaneous Software	\$1,500.00	
Mobile Device Management Licenses	\$7,000.00	
Monthly Service Charges for Administrative Staff iPads	\$15,000.00	
Moving Services to Transport Surplus to State Salvage	\$2,000.00	X
Network Color Printers	\$2,700.00	X
Network Folder Size Tool	\$500.00	
Netwrix Account Lockout Examiner	\$800.00	
ODH DAS Acquisition fees	\$25,000.00	
Office Site Secure Record Storage	\$25,200.00	
Office Supplies	\$15,000.00	X
Office Supplies	\$10,000.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Ohio's Contribution for Funding of the FEMA Region V Project Manager for the Great Lakes Health Partnership (GLHP).	\$4,375.00	
OIT Optimization Fee	\$371,000.00	
OIT Right Fax Solution	\$4,000.00	
OSS Travel/Voucher Processing Fees	\$220,000.00	
Parcel Mail Sorting Service and Expedited Delivery	\$40,000.00	
Password Reminder 3000 Users SysOP	\$2,000.00	
Password Reset Pro	\$3,706.00	X
PC/Laptops/Monitors	\$100,000.00	X
Pest Control for ODH Warehouse	\$1,000.00	X
Pickup Salvaged Equipment	\$2,000.00	
Plotter Printer Z6100	\$2,500.00	X
PolyCom HDX Maintenance (SOCC and ODH)	\$2,500.00	
Powerstream Connect Server - Web Content	\$15,000.00	
Print and Copy All Oral Health Survey Forms, Spanish and English.	\$3,000.00	X
Printing of Large ICS ORG Charts	\$5,000.00	
Professional Journal Subscription Encumbrance	\$2,700.00	
Provide Evidence Collection Kits for Purchase to Vendors in Ohio	TBD	
Provision of Secure Onsite Document Storage and Destruction	\$8,000.00	
Records Retention Boxes	\$1,120.00	
Remote and On - Site Technical Assistance to 8 BCCP Regional Enrollment Agencies in Use and Adaptation of Epiphany Database Software Developed by Snyder Solutions	\$18,000.00	
Rental Payment Warehouse Space Freeway	\$150,000.00	
Replace Hard Drives, Mice and Memory	\$4,000.00	X
Replacement Phones	\$13,000.00	X
Replacement UPS	\$15,000.00	X
Replacement UPS 10000 KW	\$15,000.00	X
Retention Boxes	\$1,650.00	
RightFax Premium Support for Server	\$2,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Ryder Truck Rental	\$2,000.00	
Sealing Tape	\$1,400.00	X
Secure Document Destruction	\$350.00	
Security for Warehouse 900 Freeway Drive	\$2,400.00	
Server Hardware Maintenance	\$10,000.00	X
Software and Hardware Maintenance (Ad manager)	\$1,295.00	X
Software and Hardware Maintenance (InformaCast emergency broadcasting)	\$7,300.00	X
Software Maintenance	\$10,000.00	X
Specialized Lab Supplies	\$3,500,000.00	
Specified Medical Supplies for Use in Clinics	\$150,000.00	X
Specified Medical Supplies for Use in Clinics	\$150,000.00	X
SQL Administrative Toolset Maintenance	\$9,000.00	
SQL License Tru - Up	\$85,500.00	
Staff Temps	\$8,000.00	X
Supplies	\$10,000.00	X
Supplies for Temporary Service Contract	\$1,000.00	X
Supplies, Pens, Pencils, etc.	\$2,000.00	X
Supply Reagents and Supplies for Lab Testing	\$50,000.00	
Supply Reagents and Supplies for Lab Testing	\$84,000.00	
SW and HW Maintenance (document imaging)	\$9,900.00	X
Symantec Backup - Executive	\$15,000.00	
Telephone Services	\$75,000.00	
Telerik Kendo UI Controls	\$25,000.00	
Temporary Services	\$250,000.00	X
Temporary Services	\$50,000.00	X
Temporary Staffing	\$80,000.00	X
Total Replacement (Liebert Batteries, Unit, etc.)	\$8,400.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Training and Facilitation Using the Patented Power Prism Approach to Advocacy and Campaign Planning	\$10,000.00	
TrendMicro Web Content Filter	\$7,800.00	X
TV Creative, Digital Creative, Out-of-Home Creative, Collateral Creative, Media Planning and Buying (TV, Digital, Out-of-Home), Website Development, Website User Experience Strategy, Social Media App Development, Social Media Strategy, Social Media Content Development, Public Relations - Writing, Public Relations - Media Relations, Partnership Management, Crisis Communications, Copywriting, Collateral Production, Video Production, Photography, Brand Strategy and Research, Client Service and Project Management	\$900,000.00	X
Unknown	\$10,000,000.00	
US Post Office	\$400.00	
Veeam Maintenance Renewal	\$14,329.00	
VFC Maintenance and Support (IRMS system)	\$4,850.00	
Voip Circuits, Gigaman Circuits, Rightfax Circuits and IPCC Circuits	\$90,000.00	
Web Hosting Services and Website Management	\$9,500.00	
Web Load Balancing Equipment	\$45,000.00	
Wireless Management	\$3,750.00	
Xerox CQ9201 Maintenance	\$8,252.00	
Ziplock Labeled Packages for KI Distribution	\$17,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Analysis of Ohio Cancer Incidence Surveillance System Data, Including Development of Charts, Graphs and Reports; Research on Cancer Epidemiology; and Interpretation of Results.	\$100,000.00	
Community Engagement for Access to Health Care Project with Ohio Guard Care.	\$5,500.00	X
Coordination of Ohio Buckles Buckeyes Sites in Ohio's Seven Occupant Protection Regions	\$174,750.00	
Development of an Alternate Care Plan for Mass Fatality.	\$50,000.00	

Description	Total Purchases	Includes Set-Aside Contracts
Facility Rental for Statewide Rural Health Conference.	\$8,000.00	X
Global Secure - SYSTEM Training	\$99,000.00	
Government, NGO or Educational Institutions that Conduct Daily Monitoring of Lake Erie Beaches	\$210,000.00	
Grant Writing Consultant	\$75,000.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$24,875.00	
Hearing Officers and Court Reporters	\$5,000.00	
Lease for ODH Warehouse in Groveport Ohio	\$176,288.00	
Maintenance and Training of ODH's 20 Electric Generators Stored at ODH's Warehouse in Groveport, Ohio.	\$10,000.00	
Maintenance and Training of Staff on the Use of Oxygen Generators	\$10,000.00	
Maintenance of ODH's 19 Mobile Medical Asset Trailers Stored at ODH's Warehouse in Groveport, Ohio.	\$10,000.00	
Maintenance of the Inventory Software System Located at ODH's Warehouse in Groveport Ohio	\$30,570.00	
Ohio Train Global Secure - Learning Management System	\$114,675.00	
Ohio Training - Learning Management System	\$10,000.00	
Provide Evaluation Services for CDC Grant	\$10,000.00	X
Provide Financial Assessments, Cost Reporting, Operational Assessments and Training Specific to CAHs.	\$30,000.00	X
Provide Staff Person for ODH Fitness Center	\$15,864.00	X

Description	Total Purchases	Includes Set-Aside Contracts
Smoke Free Workplace Law Enforcement - 80 Contracts with Local Health Departments	\$300,000.00	
Subscription for Ohio TRAIN	\$96,250.00	
Unknown Multiple Contracts	\$2,000,000.00	<b>X</b>
Up to 25 HRSA Identified Small Rural Hospitals/Critical Access Hospitals to Receive up to \$9,000 for Account Care Organization, Value Based Purchasing, and Payment Bundling Training.	\$229,942.00	
Webinar Training - RHC Regulations, Cost Reporting, Billing, Practice Management, and RHC Development.	\$2,500.00	<b>X</b>

# Ohio Department of Insurance

Lt. Governor Mary Taylor, Director  
[www.insurance.ohio.gov](http://www.insurance.ohio.gov)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$3,150,700.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$905,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>28.72%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$4,329,008.00</b>
Total MBE Set-Aside Expenditures:	<b>\$880,798.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>20.35%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Actuarial Contracts for Affordable Care Act	\$250,000.00	
Advertising - Legal	\$7,500.00	
Backup Data Storage	\$8,000.00	
Conduct Hearings	\$45,000.00	
Contract Review for Affordable Care Act	\$250,000.00	
Court Reporter Services	\$16,000.00	
Info Technology Permanent Software License	\$165,000.00	<b>X</b>
Information Technology Equipment	\$100,000.00	<b>X</b>
Information Technology Consultants for the Regulatory Project	\$1,550,000.00	<b>X</b>
Information Technology Equipment	\$35,000.00	<b>X</b>
Lease/Purchase Communication Equipment Principal	\$15,000.00	
Miscellaneous Data Processing Supplies and Small Equipment	\$25,000.00	
Miscellaneous Repairs	\$18,000.00	
Miscellaneous Small Software Licenses	\$15,000.00	
Miscellaneous Small Software Licenses	\$15,000.00	
Miscellaneous Supplies	\$4,500.00	
Miscellaneous Supplies	\$4,500.00	
Miscellaneous Supplies	\$1,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Miscellaneous Supplies	\$200.00	
Miscellaneous Supplies	\$500.00	
Miscellaneous Supplies	\$500.00	
Miscellaneous Supplies	\$3,000.00	
Miscellaneous Office Supplies	\$40,000.00	
Modular Units	\$5,000.00	
Monthly Xerox Usage Charges	\$42,000.00	
OSHIIP Outreach Campaign	\$150,000.00	
Other Security Equipment	\$30,000.00	
Security Guards	\$100,000.00	
Small Software Purchases	\$15,000.00	
Tele and Central Systems Wired	\$5,000.00	
Temporary Services for CSD Relative to ACA	\$40,000.00	X
Various Software Maintenance	\$165,000.00	X
Various Trainings	\$30,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Hearing Officers	\$45,000.00	

# Ohio Department of Job and Family Services

Cynthia C. Dungey, Director  
[www.jfs.ohio.gov](http://www.jfs.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$97,386,665.02</b>
Total Projected MBE Set-Aside Purchases:	<b>\$14,711,691.67</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.11%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$101,586,895.00</b>
Total MBE Set-Aside Expenditures:	<b>\$15,812,929.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>15.57%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Annual Renewal	\$5,000.00	
Annual Renewal	\$20,000.00	
Annual Renewal	\$20,000.00	
Baff Evaluator	\$9,476.00	
Baff Support	\$4,834.00	
Building Maintenance	\$2,070.00	
Building Maintenance	\$20,733.00	
Building Maintenance	\$319.50	
Building Maintenance	\$45,864.00	
Building Maintenance/Security	\$160,000.00	
Cable Installation	\$238,514.00	
CAFM Software	\$182,430.00	
Centralized Paternity	\$1,138,985.60	
CFIS - Web ledger reporting	\$2,390,524.69	
Computer Hardware, Software and Information Technology Services	\$21,688,901.20	<b>X</b>
Computer Maintenance/Cleaning	\$101,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Court Reporting	\$1,470.00	
Court Reporting	\$10,000.00	
Court Reporting	\$7,500.00	<b>X</b>
CPA to Review Financial Operation in Child Support Payment Analysis and Reconciliation (PAAR) Unit.	\$25,000.00	<b>X</b>
DEI Program Evaluation	\$12,142.00	
Differential Response	\$4,950.00	
Differential Response	\$22,935.00	
Differential Response	\$27,060.00	
Differential Response	\$22,935.00	
DNA/Paternity Testing	\$1,191,864.00	
Document Printing	\$40,000.00	<b>X</b>
Electronic Benefits Transfer System for Food Stamp Benefits	\$6,572,436.60	
Elevator Maintenance/Service	\$2,940.00	
Eligibility Systems Applications	\$1,215,409.50	
Employee Drug Testing	\$600.00	
Enterprise Product and Project Quality Assurance	\$227,088.08	<b>X</b>
eOMJ Evaluation	\$198,415.00	<b>X</b>
ERIC Application Support	\$4,237,522.50	
Fatherhood Initiative	\$3,000.00	
Forlift Maintenance	\$8,000.00	
Hearing Officer ORC 119	\$14,740.00	
Hearing Officer ORC 119	\$18,327.00	
HVAC Youngstown	\$1,936.50	
Information Technology Staff Augmentation Services	\$3,382,439.00	<b>X</b>
JS Child Care Time and Attendance	\$3,502,843.52	
Landscaping Genoa	\$1,274.00	
LMI SOLI Data	\$25,000.00	
Mail Machine Maintenance	\$8,820.00	

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance and Support	\$100,000.00	
Medical Evaluations	\$10,000.00	
Monitor ODJFSs Compliance, Child Protection Oversight Evaluation	\$9,000.00	
National Resume Database (Monster)	\$464,124.08	
ODJFS Award Program	\$4,000.00	
ODJFS Call Center Oversight Project	\$1,214,320.00	
ODJFS Child Welfare Systems Applications	\$5,669,182.57	
Office Moves	\$90,000.00	X
Office Supplies	\$400,150.00	X
Ohio Child Welfare Training Program	\$7,514,876.00	
Operation of Citizens Review Board	\$20,012.00	
Oracle Software Maintenance	\$1,715,000.00	
Other Maintenance/Replacement	\$132,000.00	X
OWD Oracle Software Maintenance	\$85,020.00	
RMS	\$48,474.00	
Roof Inspection Youngstown	\$960.00	
Security Alarm Lima	\$370.00	
Snow Removal Youngstown	\$6,000.00	
Software License	\$5,000.00	
Software Maintenance	\$8,900.00	
Software Maintenance	\$5,000.00	
Software Maintenance	\$50,000.00	
Software Maintenance	\$12,850.00	
Software Maintenance	\$25,000.00	
Temporary Personal Services	\$472,145.68	X
Training Consultant	\$15,300.00	
Training Consultant	\$21,450.00	
Training Consultant	\$794,783.00	X
Trash Removal Lima	\$558.00	

Description	Total Purchases	Includes Set-Aside Purchases
Various	\$31,000,000.00	X
Various	\$675,000.00	X
Warehouse Staff Training	\$1,890.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$244,800.00	
Administrative and Management Service	\$5,000.00	
Administrative and Management Service	\$7,000.00	
Administrative and Management Service	\$5,000.00	
Administrative and Management Service	\$3,000.00	
Administrative and Management Service	\$21,450.00	
Administrative and Management Service	\$15,300.00	X
Certified Public Accountant	\$25,000.00	X
Information Technology and Network	\$500,000.00	X
Information Technology and Network	\$108,160.00	
Information Technology and Network	\$137,280.00	
Information Technology and Network	\$438,000.00	
Janitorial Service	\$10,000.00	
Software Maintenance	\$182,430.00	

# Ohio Department of Medicaid

John McCarthy, Director  
[www.medicaid.ohio.gov](http://www.medicaid.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$160,515,360.06</b>
Total Projected MBE Set-Aside Purchases:	<b>\$26,115,426.58</b>
Total MBE Set-Aside Purchase Percentage:	<b>16.27%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$160,034,293.00</b>
Total MBE Set-Aside Expenditures:	<b>\$151,737.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>0.09%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Case Management	\$6,286,944.00	X
Case Management	\$45,680,000.00	X
Case Management	\$4,045,330.00	X
Case Management Computer System	\$3,500,000.00	
Court Reporting	\$25,000.00	X
Court Reporting	\$30,000.00	X
Disability Determinations	\$10,920,262.56	X
DSH Audits	\$418,622.00	
Executive Consultant	\$453,440.00	
Expert Witness	\$9,900.00	
Expert Witness	\$32,935.00	
Financial Management	\$3,361,560.00	X
Grants Management System Assessment	\$60,000.00	
Grouper Licenses	\$23,000.00	
Hearing Examiner	\$17,460.00	
Hearing Examiner	\$30,960.00	
Home Choice Fiscal Management	\$840,000.00	
Hospital Utilization Review	\$2,393,676.00	

Description	Total Purchases	Includes Set-Aside Purchases
IE Testing	\$100,000.00	
LawTrac/AuditTrac Software Maintenance	\$31,500.00	
Medical Personal Services	\$10,000.00	
Medical Research Tools	\$22,150.00	
MITA Assessment	\$1,073,760.00	X
MITS, ICD-10, IE	\$9,350,000.00	X
MITS/ICD-10	\$50,000,000.00	X
MPIP	\$1,200,000.00	
National Drug Data File	\$89,910.00	
Office Supplies	\$100,000.00	X
Pharmacy Point of Sale	\$360,000.00	
Physician Certifications	\$22,353.75	
Project Management	\$252,933.00	
Project Management - CAPIS	\$920,000.00	X
Provider Oversight/Reviews	\$14,059,408.00	X
ProWatch SW	\$20,000.00	
Quality of Life Surveys	\$486,675.00	
Recovery Audit Contract	\$500,000.00	
SAS Software Maintenance	\$223,381.75	
State Innovation Model	\$2,000,000.00	X
Statistician	\$30,000.00	
Telephony IVR	\$75,000.00	
Telephony Migration	\$400,000.00	
Two SharePoint specialists	\$300,000.00	
Various	\$58,950.00	
Various	\$98,514.00	
Various	\$184,135.00	
Various	\$308,400.00	
Various	\$109,200.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Marketing/Advertising Campaign	\$1,000,000.00	<b>X</b>
Contract Management Software	\$45,000.00	

# Ohio Department of Mental Health and Addiction Services

Tracy J. Plouck, Director  
[www.mha.ohio.gov](http://www.mha.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$93,692,295.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$13,509,228.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>14.42%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$80,877,418.00</b>
Total MBE Set-Aside Expenditures:	<b>\$4,997,353.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>6.18%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$850.00	
Advertising - Recruitment	\$94,737.00	
AG and Garden/Cultivators	\$28,831.00	
Agriculture and Grounds Keeping	\$15,500.00	
Agriculture and Grounds Keeping	\$50.00	
Agriculture and Grounds Keeping	\$43,200.00	
Agriculture, Grounds Keeping Supplies	\$5,200.00	X
Automobiles/Other	\$31,613.00	X
Building Equipment Maintenance Supplies	\$628,936.00	X
Building Maintenance Service	\$1,422,573.00	X
Building Maintenance Service - Repair Supplies	\$535,811.00	X
Cable Construction	\$15,271.00	
Clothing Maintenance PINW	\$1,500.00	X
Clothing Maintenance - State Employee	\$2,000.00	X
Communication Equipment Parts - Unregulated by PUC	\$6,057.00	
Communication Equipment Repair Regulated	\$6,482.00	
Communication Equipment Service Unregulated	\$5,410.00	

FY2015 MBE Projection Plan

Description	Total Purchases	Includes Set-Aside Purchases
Communication Equipment/Portable Radio	\$27,163.00	
Consultant and Contract - Train - PPS	\$3,300.00	
Copy Machine Rental	\$2,000.00	
Copying Machine	\$500.00	
Copying Machine Service	\$28,586.00	
Data Processing Equipment Service	\$8,500.00	
Data Processing Supplies and Equipment	\$74,752.00	X
Design Typesetting and Art Service	\$740.00	X
Desks/Chairs/Credenzas, etc.	\$65,134.00	X
Desktop and Notebook Hardware	\$2,008,650.00	X
Drug Testing	\$24,810.00	
Drugs/Pharmaceuticals	\$42,000,000.00	
Duplicating and Paper Supplies	\$81,095.00	X
Education Equipment Movie Projector/Video Camera	\$13,421.00	
Educational Equipment and Supplies	\$51,355.00	X
Electronic Supplies	\$25,345.00	X
Factory Manufacturing/Warehouse SR	\$305.00	
Food Handling and Related	\$133,505.00	
Food Handling and Related Supplies Recreation Produced	\$2,168.00	
Food Handling Equipment Service	\$3,132.00	
Freight	\$106,552.00	
Hearing Officer ORC 119	\$11,200.00	
Hosting Meeting Seminar Rent	\$6,000.00	
Housekeeping Furnishings	\$111,250.00	X
Housekeeping Repair	\$400.00	
Housekeeping Service	\$1,220,943.00	X
Housekeeping Supplies	\$572,559.00	X
Housekeeping Supplies (RPTC)	\$200,000.00	X
Info Technology Permanent Software License	\$736.00	

Description	Total Purchases	Includes Set-Aside Purchases
Inmate Patient Aids and Personal Supplies	\$22,992.00	X
Inmate Patient Aids and Supplies	\$79,244.00	X
Investigative Services	\$11,500.00	
Items in Storage Rental	\$8,160.00	
Lab Test and Reports	\$566,148.00	
Laundry Equipment/Dryers	\$3,654.00	X
Laundry Equipment/Washers	\$4,212.00	X
Lease Purchase MV - Principal Payment	\$20,000.00	
Maintenance Equipment - Other	\$2,198.00	
Medical Equipment	\$195,643.00	X
Medical Laboratory Therapeutic	\$1,000.00	
Medical Laboratory Therapeutic	\$18,838.00	X
Medical Supplies (RPTC)	\$9,664,000.00	X
Medical, Laboratory, Therapeutic	\$788,292.00	X
Merchandise Packaging Supplies	\$150,000.00	
Messenger/Courier Unregulated	\$3,068.00	
Micrographic Equipment	\$2,816.00	X
Micrographic Equipment Repair Part	\$2,092.00	
Micrographic Rental	\$6,204.00	
Micrographic Service	\$280.00	
Minor Equipment/Other Supplies Not Elsewhere Classified	\$4,290.00	X
Miscellaneous Consumable Products	\$24,896.00	X
Motor Vehicle Rental - 3 Months	\$3,000.00	
Motor Vehicle Service and Repair (LABOR)	\$20,150.00	
Moving - Departmental	\$41,631.00	X
Network Equipment	\$2,405.00	
Office Equipment Rental	\$11,805.00	
Office Equipment Repair	\$755.00	
Office Equipment Service	\$25,906.00	X

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Office Supplies and Equipment	\$461,319.00	X
Office Supplies and Equipment	\$134,000.00	X
Other	\$7,330.00	X
Other Food Handling Equipment	\$16,708.00	
Other Maintenance Repair Service	\$32,630.00	X
Other Maintenance Replacement	\$12,684.00	X
Other Security Equipment	\$17,902.00	
Ovens - Including Microwaves	\$6,376.00	
Police Fire Safety Supplies	\$48,361.00	X
PPS - Administrative Management/Support Service	\$445,529.00	X
PPS - Other Legal (Court Reporting)	\$110,074.00	
PPS - Other Medical (Nurses, etc.)	\$113,848.00	X
PPS - Other Professional Medical	\$525,878.00	
PPS - Psychiatrists/Psychologist	\$3,072,054.00	
Printing Equipment	\$350,000.00	X
Purchase Personal Service - Data Processing Person	\$6,833,616.00	X
Purchase Personal Service - Physicians	\$861,521.00	
Purchased Meals Institution/Residual	\$6,701,243.00	
Records Storage Service	\$29,252.00	
Recreation Supplies	\$57,464.00	X
Refrigerators and Freezers	\$15,991.00	
Reports and Bulleting - Printing	\$158.00	
Roads, Bridges, Trails, Grounds	\$28,056.00	X
Roads, Bridges, Trails, Grounds Parts and Services	\$12,915.00	X
Seminars Direct Bill In State	\$33,588.00	
Software Maintenance	\$5,051,450.00	X
Software Packages	\$412,600.00	X
Special Bindings - Charges	\$1,600.00	
Stoves and Grills	\$960.00	

Description	Total Purchases	Includes Set-Aside Purchases
Telephone and Central System Wired	\$2,500.00	X
Telephone and Central System Wireless	\$2,000.00	
Temporary Services - Advertising Management	\$3,736,708.00	X
Temporary Services - Medical	\$2,566,703.00	
Therapeutic Equipment	\$2,400.00	
Transportation Expense Non State	\$201,866.00	X
Vans and Buses/Other	\$50,000.00	
Vehicle - Oil and Lubricants	\$40,000.00	
Vehicle Parts and Accessories	\$14,843.00	X
Wearing Apparel - Employee	\$37,719.00	X
Wearing Apparel - Patient and Inmate	\$163,865.00	X
Wearing Apparel - Rental	\$10,054.00	X
X-Ray Service	\$155,229.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Building Maintenance	\$25,000.00	
Building Maintenance	\$20,000.00	
Building Maintenance	\$6,840.00	X
Building Maintenance	\$1,235.00	X
Building Maintenance	\$1,660.00	
Building Maintenance	\$25,000.00	
Building Maintenance	\$6,697.00	
Building Maintenance	\$20,000.00	
Building Maintenance	\$3,492.00	
Building Maintenance	\$7,121.77	
Building Maintenance	\$4,200.00	

Description	Total Purchases	Includes Set-Aside Purchases
Building Maintenance	\$4,283.00	
Building Maintenance	\$4,854.57	
Building Maintenance	\$18,000.00	
DMH1 - Epidemiologists	\$84,000.00	
DMH1 - Hearing Officers	\$20,000.00	
DMH1 - Physician Recruitment Services	\$100,000.00	
DMH4 - Art Therapist	\$48,000.00	
DMH4 - Dietician	\$7,500.00	
DMH4 - Lawn Care	\$25,000.00	
DMH4 - Music Therapist	\$50,000.00	
DMH5 - Dove Building Services, Inc./DMH14072	\$5,760.00	X
DMH5 - Environmental Plus Pest Control/DMH14075	\$10,800.00	X
DMH6 - Dentist	\$65,000.00	
DMH7 - Music Therapist	\$30,000.00	
DMH7 - Podiatrist	\$17,000.00	
DMH8 - Dentist	\$30,000.00	
DMH9 - Lawn Care Unknown Contractor	\$12,000.00	X
DMH9 - Lawn Care Unknown Contractor	\$6,000.00	X
MHAS - Enterprise - Physicians	\$425,000.00	
MHAS - Enterprise - Psychologists and Physicians	\$4,700,000.00	
MHAS - Enterprise - Psychologists and Psychologists Contracts	\$1,620,000.00	
Other Personal Service	\$40,000.00	X

# Ohio Department of Natural Resources

James Zehringer, Director  
[www.ohiodnr.gov](http://www.ohiodnr.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$18,266,845.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$3,600,773.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>19.71%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$30,154,693.00</b>
Total MBE Set-Aside Expenditures:	<b>\$6,874,173.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>22.80%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$100,000.00	X
Advertising Promotional Supplies	\$58,275.00	X
Agriculture and Garden/Cultivators	\$366,960.00	X
Agriculture and Grounds Keeping	\$251,830.00	X
Agriculture Grounds Keeping Supplies	\$1,167,100.00	X
Ammunition	\$30,000.00	X
Automobiles/Other	\$90,254.00	X
Building Equipment Maintenance Supplies	\$1,650,578.00	X
Building Maintenance Service	\$1,288,659.00	X
Building Maintenance Service and Supplies	\$1,021,468.00	X
Copying Machine Service	\$45,347.00	X
Data Processing Equipment Service	\$70,715.00	X
Data Processing Supplies and Equipment	\$88,570.00	X
Desk/Chairs/Credenzas	\$16,959.00	X
Desktop and Notebook Hardware	\$326,016.00	X
Duplicating and Paper Supplies	\$49,793.00	X
Duplicating Services	\$40,000.00	X
Educational Equipment and Supplies	\$118,000.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Electronic Supplies	\$35,193.00	X
Food and Beverage Materials for Resale	\$817,070.00	X
Heavy Trucks/Other	\$261,360.00	X
Housekeeping Service	\$1,034,248.00	X
Housekeeping Supplies	\$546,086.00	X
Info Technology Permanent Software License	\$174,120.00	X
Information Technology Equipment	\$47,866.00	X
Manufacturing Supplies	\$90,000.00	X
Medical, Laboratory, Therapeutic	\$75,879.00	X
Minor Equipment/Other Supplies	\$13,315.00	X
Miscellaneous PTC Not Elsewhere Classified Replacement	\$783,050.00	X
Motor Vehicle Service and Repair	\$557,159.00	X
New Model Year Trucks, Cargo Van, etc.	\$1,231,183.00	X
Office Equipment Service	\$7,678.00	X
Office Supplies and Equipment	\$313,445.00	X
Other	\$206,898.00	X
Other Equipment Not Elsewhere Classified	\$182,590.00	X
Other Maintenance Repair Service	\$113,712.00	X
Other Recreational Equipment	\$140,590.00	X
Other Security Equipment	\$50,000.00	X
Personal Computer Software	\$20,000.00	X
Police Fire Safety Supplies	\$452,023.00	X
PPS - Other Legal (Court Reporting)	\$65,147.00	X
PPS - Administrative Management/Support Service	\$40,000.00	
Propane Gas	\$30,750.00	X
Purchase Personal Service - Data Processing Person	\$242,383.00	X
Recreation Supplies	\$355,500.00	X
Roads, Bridges, Trails, Grounds	\$603,870.00	X
Roads, Bridges, Trails, Grounds	\$257,254.00	X

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Roads, Bridges, Trails, Grounds Parts and Services	\$277,950.00	X
Seminars Direct Bill In State	\$4,790.00	X
Software Maintenance	\$373,295.00	X
Software packages	\$44,364.00	X
Temporary Services - Advertising Management	\$141,102.00	X
Tires and Tubes - Purchase	\$180,878.00	X
Trucks to One Ton/Pol and Fire	\$415,000.00	X
Vehicle - Oils and Lubes	\$22,649.00	X
Vehicle Parts and Accessories	\$701,805.00	X
Waterborne Repair Parts and Supplies	\$55,040.00	X
Watercraft Service Repairs	\$117,040.00	X
Watercraft Supplies	\$70,000.00	X
Wearing Apparel - Employee	\$311,589.00	X
Wearing Apparel (RPTC)	\$22,450.00	X

### FY2015 Projected Agency Contracts

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Contracts</b>
N/A		

# Ohio Department of Public Safety

John Born, Director  
<http://publicsafety.ohio.gov>

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$105,178,017.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$31,619,196.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>30.06%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$76,469,985.00</b>
Total MBE Set-Aside Expenditures:	<b>\$14,718,547.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>19.25%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
AAMVA	\$932,875.00	
Academy Cafeteria / Food Service	\$415,000.00	
Agriculture, Grounds Keeping Supplies - Salt and IceMelt	\$40,000.00	
Ammunition	\$506,000.00	
Analytical Water Supply for Olympus Equipment - Laboratory	\$4,098.00	
Armored Car Services	\$25,000.00	
AT&T Managed Data Communication Services	\$600,000.00	
ATPS Hardware and Server Maintenance	\$253,421.00	
ATPS Infrastructure Development	\$500,000.00	<b>X</b>
Ballistic Vests, Goggles, Hard Hats, etc.	\$500,000.00	
BMV Reinstatement Center Security	\$815,500.00	
Building Equipment Maintenance Supplies	\$185,000.00	<b>X</b>
Building Maintenance Service	\$1,200,000.00	
CAD Monitor Replacement	\$21,480.00	<b>X</b>
Car Wash Services	\$1,600.00	
Carpet / Upholstery Cleaning	\$688.50	
Cisco Security Manager	\$89,700.00	<b>X</b>
CiscoWorks Replacement	\$1,500,000.00	<b>X</b>

Description	Total Purchases	Includes Set-Aside Purchases
Clothing Maintenance - State Employee	\$662,000.00	
Communications Analyzer	\$500,000.00	
Consultant / Medical Data Collection	\$2,000.00	
Copying Machine Service	\$180,000.00	
Court Reporter Services	\$70,500.00	
Custodial Services - Highway Patrol Posts	\$500,000.00	
Data Processing Equipment Service	\$10,290,606.00	X
Data Processing Supplies	\$900,000.00	X
Delivery / Courier Svc	\$23,000.00	
Digital License Plate System	\$395,000.00	
Disaster Recovery	\$150,000.00	X
DL Testing System Maintenance	\$595,570.80	
Drug Recognition Expert Consultant	\$53,810.00	
Drug Testing	\$25,000.00	
Duplicating and Paper Supplies	\$450,000.00	
Education Equipment and Supplies	\$140,000.00	X
Electric Staplers, Recorders, Telephones, etc.	\$15,000.00	X
EMA UPS System Replacement	\$200,000.00	X
Emergency Medical Services Personal Service Contracts	\$210,000.00	
Employment Background Investigation Services	\$576,000.00	
Forms and Records - Printing	\$850,000.00	
Freight - License Plate Distribution	\$200,000.00	X
Hardware Maintenance Imaging Equipment	\$80,060.00	
Hardware Replacement	\$1,500,000.00	X
Hearing Examiners	\$140,000.00	
Highway Flares	\$70,000.00	
Highway Patrol Vehicles	\$700,000.00	
Homeland Security - Coordinators	\$495,000.00	
Housekeeping Supplies	\$500,000.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Instructor / Training Service - EMA	\$178,865.68	
Interstate Trucking Tax Collection/Verification	\$4,400,000.00	
Information Technology Consultants through CAI Contract for Multiple Projects	\$9,000,000.00	X
Janitorial Services	\$9,360.00	X
Jericho	\$350,000.00	X
Laboratory Chemicals, Standards, Equipment, etc.	\$450,000.00	
Laboratory Testing Services	\$67,000.00	
Law Enforcement Vehicles	\$6,279,000.00	
LEADS Network Equipment	\$330,000.00	X
License Plate Bags	\$225,000.00	
License Plate Production Equipment Maintenance	\$6,000.00	
License Plate Steel	\$2,400,000.00	
Licenses - Bomgar, Adobe, etc.	\$500,000.00	X
Livestock, Poultry and Fish Supplies	\$60,000.00	
Load Balancers	\$453,997.00	
Load Testing Tools	\$454,000.00	X
Mail Sorting Services	\$22,000.00	
Mailing of Vehicle Registration Forms and Stickers	\$790,000.00	
Maintenance - Office Equipment	\$20,000.00	X
Maintenance and Repair Emergency Generators	\$76,000.00	X
Mat Maintenance Services for the ACF and Shipley Facilities	\$16,590.00	
MDT Hardware Replacement	\$1,500,000.00	X
Media Monitoring Subscription	\$6,000.00	
Membership/Subscription	\$16,706.12	
Microsoft EA	\$1,800,000.00	
Miscellaneous	\$65,000.00	X
Miscellaneous	\$2,500,000.00	X
Miscellaneous OSP Crime Laboratory and OSP Academy Clinic	\$450,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Miscellaneous Road Map Items	\$500,000.00	X
Miscellaneous Supplies for OSP Academy Cafeteria	\$1,000.00	X
Miscellaneous.	\$500,000.00	X
Miscellaneous. Building Repair Beyond Normal Spending (Carpet, Tunnel, Bathrooms, HVAC, etc.)	\$150,000.00	
Miscellaneous Maintenance Service Repair Supplies	\$350,000.00	X
Miscellaneous Software	\$30,000.00	
Miscellaneous Supplies	\$30,000.00	X
Motorcycle Ohio Education and Training Services	\$231,600.00	
Motorcycles	\$240,000.00	
New Environments for Virtual, Testing, Disaster Recovery	\$500,000.00	X
New TFS	\$350,000.00	X
ODPS Help Desk	\$361,200.00	
ODPS Passenger Vehicles and vans	\$400,000.00	
Office Equipment Repair	\$5,000.00	
Office Supplies and Equipment	\$1,300,000.00	X
Oil Change, Balance and/or Rotate Tires, Alignment	\$1,700,000.00	
O - Plates	\$1,093,967.00	
OSHP Academy Nurse	\$10,000.00	
OSHP Academy Physician	\$140,000.00	
OSHP Helicopter/Avionics - Installation and Maintenance.	\$920,720.00	
OSHP Uniform Clothing and Accessories	\$3,307,800.00	X
OSHP Vehicles	\$116,000.00	
Patrol Vehicle Tires	\$1,075,000.00	
PC/Laptops	\$500,000.00	X
Pens, Banners, Calendars, Coasters, Kick Stand Plates	\$1,500,000.00	X
Pest Control Services	\$9,950.00	
Plumbing Services	\$23,000.00	
PPS - Psychiatrists/Psychologist	\$88,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Print on Demand Sticker	\$2,500,000.00	
Programming/Maintenance for LeCI and ACF Shipping System	\$9,640.00	
Psychological Assessment Services	\$40,000.00	
QA Testing Tools	\$275,000.00	X
Radio Equipment Miscellaneous - Fixed	\$200,000.00	
Radio Equipment Miscellaneous - Portable	\$602,500.00	
Recreation Supplies	\$15,000.00	X
Regular License Plate Sheeting	\$2,400,000.00	
Remittance	\$280,000.00	
Research - US Geo Survey	\$150,000.00	
Scrap Metal Project	\$250,000.00	
Security / Monitoring	\$27,718.28	
Security Camera DVR Replacement	\$98,000.00	
Servers	\$3,000,000.00	X
Shipleys UPS Update	\$1,200,000.00	X
Shipleys Wireless Installation	\$1,500,000.00	X
Shredding Services	\$81,000.00	
Software Maintenance	\$5,284,252.03	
Solar Winds	\$750,000.00	
Storage Equipment	\$2,000,000.00	X
Switches at OSP posts	\$388,000.00	X
Temporary Tag Material	\$50,000.00	
Trash Removal	\$17,241.97	
Trooper Reassignments	\$30,000.00	
Vehicle Parts	\$3,500,000.00	
Vehicle Parts	\$89,000.00	
Vehicle Sticker System	\$1,000,000.00	
Video Replacements	\$1,500,000.00	
Wearing Apparel - Employee	\$2,000,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
X-Rays/OSP Cadet or Officer	\$18,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$495,000.00	
Assessment	\$40,000.00	
Brinks	\$25,000.00	
Car Wash	\$1,600.00	
Cleaning	\$688.50	<b>X</b>
Consultant	\$2,000.00	
Courier Service	\$23,000.00	
Hearing Examiner	\$140,000.00	
Imaging	\$80,060.00	
Lab Testing	\$67,000.00	
Mat/Uniform	\$16,590.00	
Media Monitoring	\$6,000.00	
Motorcycle Training	\$231,600.00	
Multiple - Background Investigation Services	\$576,000.00	
Multiple - Janitorial Services	\$500,000.00	
Multiple - Office Equipment Maintenance.	\$20,000.00	<b>X</b>
Multiple - Vehicle Repair Parts & Labor	\$3,500,000.00	<b>X</b>
Multiple - Vehicle Service	\$1,700,000.00	<b>X</b>
Multiple - Fire Coordinator and Emergency Management Instructor, Medical Examiner Services	\$210,000.00	
Multiple Off Duty Police Officer	\$815,500.00	
Multiple: DRE Consultant	\$53,810.00	
Multiple: Pest Control	\$9,950.00	
Multiple: Court Reporter	\$70,500.00	<b>X</b>
Multiple: Hardware Maintenance	\$12,429,702.10	<b>X</b>

Description	Total Purchases	Includes Set-Aside Contracts
Multiple: Instructor Services	\$178,865.68	
Multiple: Monitoring	\$27,718.28	
Multiple: Software Maintenance	\$5,284,252.03	X
Multiple: Subscription	\$16,706.12	
Multiple: Trash Removal	\$17,241.97	
Plumbing	\$23,000.00	
Shredding	\$81,000.00	
STS Maintenance	\$595,570.80	
Term Software License	\$9,640.00	
Water	\$4,098.00	

# Public Utilities Commission of Ohio

Thomas W. Johnson, Chairman  
[www.puco.ohio.gov](http://www.puco.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$1,083,749.90</b>
Total Projected MBE Set-Aside Purchases:	<b>\$163,075.90</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.05%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$1,522,668.00</b>
Total MBE Set-Aside Expenditures:	<b>\$639,584.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>42.00%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$835.25	
Advertising Promotional Supplies	\$32,040.56	
Advertising - Recruitment	\$49,195.17	
Automobiles/Other	\$54,000.00	
Building Equipment Maintenance Supplies	\$120.00	
Building Maintenance Service	\$4,159.09	<b>X</b>
Building Maintenance Service - Repair Supplies	\$310.00	
Clothing Maintenance - State Employee	\$167.50	
Commercial Transportation	\$5,414.31	
Communication Equipment Parts - Unregulated by PUC	\$1,899.70	
Communication Equipment Service Unregulated	\$10,445.00	
Copy Machine Service	\$36,012.41	
Data Processing Equipment Service	\$24,081.88	<b>X</b>
Data Processing Supplies and Equipment	\$68,704.31	<b>X</b>
Desks/Chairs/Credenzas, etc.	\$1,940.52	<b>X</b>
Desktop and Notebook Hardware	\$51,306.00	<b>X</b>
Drug Testing	\$633.30	<b>X</b>
Duplicating and Paper Supplies	\$1,045.35	

Description	Total Purchases	Includes Set-Aside Purchases
Duplicating and Paper Supplies	\$5,099.65	
Duplicating and Paper Supplies	\$12,746.90	X
Duplicating and Paper Supplies	\$5,435.97	X
Duplicating Services \$50 or Less	\$20.00	
Duplicating Services Greater Than \$50	\$92.50	
Electronic Supplies	\$5,242.04	X
Film Processing/Duplicating	\$197.00	
Freight	\$169.63	
Info Technology Permanent Software License	\$167,968.69	X
Investigative Services	\$23,393.15	
Items in Storage Rental	\$125.00	
Lodging Out of State	\$2,949.60	
Micrographic Equipment	\$2,313.00	
Micrographic Supplies	\$3,639.90	
Minor Equipment/Other Supplies Not Elsewhere Classified	\$21,524.74	X
Motor Vehicle Rental - 3 Months	\$343.44	
Motor Vehicle Service and Repair (LABOR)	\$14,197.74	
Motor Vehicle Service and Repair-Collision	\$2,706.21	
Moving - Departmental	\$2,078.00	X
Office Equipment Repair	\$9,154.57	X
Office Equipment Service	\$2,825.51	
Office Supplies and Equipment	\$27,686.31	X
Other Equipment Not Elsewhere Classified	\$2,090.97	X
Other Maintenance Repair Service	\$1,195.48	X
Other Printing Charges Not Elsewhere Classified	\$25.00	
Police Fire Safety Supplies	\$13,101.44	X
PPS - Administrative Management/Support Service	\$35,000.00	
PPS - Other Legal (Court Reporting)	\$69,763.04	
Records Storage Service	\$3,214.00	

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Seminars Direct Bill In State	\$10,659.74	
Software Maintenance	\$224,934.31	<b>X</b>
Software Packages	\$1,309.41	<b>X</b>
Tele and Central Systems Wired	\$531.22	
Telephone and Central System Wireless	\$1,557.46	<b>X</b>
Tires and Tubes	\$3,053.17	
Vans and Buses/Other	\$20,000.00	
Vehicle Parts and Accessories	\$23,256.77	<b>X</b>
Vehicle Parts and Accessories - Collision	\$2,855.87	
Wearing Apparel - Employee	\$18,982.12	<b>X</b>

### **FY2015 Projected Agency Contracts**

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Contracts</b>
Financial Reconciliation Services	\$70,000.00	<b>X</b>
Financial Reconciliation Services	\$35,000.00	<b>X</b>

# Ohio Board of Regents

John Carey, Chancellor  
[www.ohiohighered.org](http://www.ohiohighered.org)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$689,950.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$127,800.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>18.52%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$302,876.00</b>
Total MBE Set-Aside Expenditures:	<b>\$105,949.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>34.98%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Conference AV	\$100,000.00	
Conference Decorations	\$95,000.00	
Conference Facility	\$250,000.00	
Conference Food	\$5,000.00	
Conference Graphics	\$25,000.00	X
Conference Marketing (bags/handouts)	\$6,000.00	X
Conference Miscellaneous	\$10,000.00	
Conference Security	\$10,000.00	X
conference Software	\$86,000.00	
Courier	\$750.00	
Electronic/DP Supplies	\$500.00	
Equipment	\$5,000.00	X
Lab Fees	\$500.00	
Office Supplies	\$7,200.00	X
Printing	\$500.00	
Replacement PCs	\$40,000.00	X
Seminars and Registrations	\$7,000.00	
Shredding	\$1,500.00	

Description	Total Purchases	Includes Set-Aside Purchases
Software	TBD	
Subscriptions	TBD	
Temporary Service	\$40,000.00	X

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Replacement PCs	\$40,000.00	X
Temporary Services	\$40,000.00	X

# Ohio Department of Rehabilitation and Correction

Gary C. Mohr, Director  
[www.drc.ohio.gov](http://www.drc.ohio.gov)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$99,037,406.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$18,484,520.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>18.66%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$109,483,985.00</b>
Total MBE Set-Aside Expenditures:	<b>\$9,546,005.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>8.72%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising - Recruitment	\$245,000.00	
Agricultural Equipment	\$22,212.00	
Agricultural Supplies (RPTC)	\$927,428.00	
Alarm Inspections	\$8,000.00	
Allied Health Nursing Staff	\$11,000,000.00	<b>X</b>
ALP Medical Staffing	\$550,000.00	
ALP Medical Staffing	\$134,000.00	
ALP Medical Staffing	\$267,000.00	
Ammunition	\$2,000.00	
Ammunition	\$380,000.00	
Armory Supplies	\$18,000.00	
Bio - Medical Waste Removal	\$180,154.00	
Blankets	\$153,488.00	<b>X</b>
Building Equipment Maintenance Supplies	\$100,970.00	
Building Equipment Maintenance Supplies	\$8,410.00	
Building Equipment Maintenance Supplies	\$4,000.00	
Building Equipment Maintenance Supplies	\$5,785.00	

FY2015 MBE Projection Plan

Description	Total Purchases	Includes Set-Aside Purchases
Building Equipment Maintenance Supplies	\$5,000.00	
Building Equipment Maintenance Supplies	\$79,600.00	
Building Equipment Maintenance Supplies	\$36,432.00	
Building Equipment Maintenance Supplies	\$1,272.00	
Building Equipment Maintenance Supplies	\$30,488.00	
Building Equipment Maintenance Supplies	\$54,360.00	
Building Equipment Maintenance Supplies	\$29,904.00	
Building Equipment Maintenance Supplies	\$8,400.00	
Building Equipment Maintenance Supplies	\$2,400.00	
Building Equipment Maintenance Supplies	\$14,900.00	
Building Equipment Maintenance Supplies	\$25,000.00	
Building Equipment Maintenance Supplies	\$2,727,975.00	X
Building Equipment Maintenance Supplies	\$209,873.00	X
Building Equipment Maintenance Supplies	\$161,891.72	X
Building Equipment Maintenance Supplies	\$2,000.00	X
Building Equipment Maintenance Supplies	\$25,000.00	X
Building Equipment Maintenance Supplies	\$3,702.00	X
Building Equipment Maintenance Supplies	\$1,041,600.00	X
Building Equipment Maintenance Supplies	\$11,328.00	X
Building Equipment Maintenance Supplies	\$81,052.00	X
Building Equipment Maintenance Supplies	\$481,144.02	X
Building Equipment Maintenance Supplies	\$149,903.00	X
Building Equipment Maintenance Supplies	\$1,146,460.00	X
Building Equipment Maintenance Supplies	\$183,160.00	X
Building Maintenance Service	\$138,583.00	
Building Maintenance Service	\$14,730.00	
Building Maintenance Service	\$13,350.00	
Building Maintenance Service	\$283,143.00	
Building Maintenance Service	\$23,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Building Maintenance Service	\$183,300.00	
Building Maintenance Service	\$10,000.00	
Building Maintenance Service	\$4,563.25	
Building Maintenance Service	\$58,632.00	
Building Maintenance Service	\$28,544.00	
Building Maintenance Service	\$1,907,662.32	X
Building Maintenance Service	\$550,000.00	X
Building Maintenance Service	\$100,000.00	X
Building Maintenance Service	\$125,000.00	X
Building Maintenance Supplies	\$12,860.00	
Building Maintenance Supplies	\$5,520.00	
Building Maintenance Supplies	\$178,600.00	
Building Maintenance Supplies	\$153,820.00	
Building Maintenance Supplies	\$760,923.00	X
Building Maintenance Supplies	\$2,400.00	X
Building Maintenance Supplies	\$118,892.00	X
Cleaning Equipment	\$19,059.00	
Cleaning Equipment	\$6,000.00	X
Clothing Repair	\$7,739.00	
Communication Equipment Parts	\$4,098.00	
Communication Equipment Parts	\$1,000.00	
Communication Equipment Repair	\$10,190.00	
Communication Repair Service	\$4,244.00	
Comprehensive Physical Therapy	\$342,114.00	
Comprehensive Radiology Service	\$1,636,296.00	
Copy Machine Renewal	\$6,095.00	
Copy Machine Renewal	\$18,613.00	
Copy Machine Rental	\$97,123.52	
Copy Machine Rental	\$14,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Copy Machine Rental	\$76,140.00	
Copy Machine Rental	\$16,080.00	
Copy Machine Rental	\$110,568.00	
Copy Machine Service	\$139,100.00	
Copy Machine Service	\$30,000.00	
Copy Machine Service	\$4,488.00	
Copy Machine Service	\$17,114.00	
Copy Machine Service	\$70,400.00	
Correctional Managed Care	\$675,000.00	
CQI Team Legal Analysis	\$40,000.00	
Cylinder Rental	\$5,000.00	
Data Processing Equipment Repair Parts	\$1,640.00	
Data Processing Equipment Service	\$87,000.00	
Data Processing Equipment Service	\$87,000.00	
Data Processing Equipment Service	\$1,860.00	
Data Processing Equipment Service	\$110,000.00	X
Data Processing Supplies	\$24,168.00	
Data Processing Supplies	\$74,153.00	
Data Processing Supplies	\$1,500.00	
Data Processing Supplies	\$134,360.00	X
Data Processing Supplies	\$3,000.00	X
Data Processing Supplies	\$10,068.00	X
Data Processing Supplies	\$8,000.00	X
Deaf Services Coordinator	\$321,264.00	
Dental Services	\$10,794,500.00	
Desktop and Notebook Hardware	\$38,000.00	X
Desktop and Notebook Hardware	\$1,500.00	X
Desktop and Notebook Hardware	\$103,027.00	X
Distance Learning Aid	\$41,300.00	

Description	Total Purchases	Includes Set-Aside Purchases
Domestic Violence Counseling	\$54,000.00	
Drug Testing	\$96,800.00	
Duplicating and Paper Supplies	\$258,545.16	X
Education Supplies	\$2,532.00	
Education Supplies	\$3,094.00	
Education Supplies	\$3,800.00	
Education Supplies	\$120.00	
Education Supplies	\$215,627.18	X
Educational Films	\$1,200.00	
Educational Machine Shop Supplies	\$3,147.00	X
EEG Services	\$350.00	
Electrical Maintenance Service	\$10,321.00	
Electronic Supplies	\$826.00	
Electronic Supplies	\$100,834.00	X
Electronic Supplies	\$3,300.00	X
Electronic Supplies	\$1,260.00	X
Electronic Supplies	\$10,352.00	X
Electronic Supplies	\$13,500.00	X
Electronics	\$5,000.00	
Elevator Repair	\$1,696.00	
Elevator Repair	\$1,200.00	
Elevator Service	\$51,316.80	
Enhancement Services	\$171,380.00	
Equipment	\$8,000.00	
Equipment Purchases	\$25,000.00	
Equipment Rental	\$145,776.00	
Fire Alarm Service	\$22,710.00	
Fire System Inspection	\$11,149.00	
Fire System Repairs	\$31,253.38	

Description	Total Purchases	Includes Set-Aside Purchases
Flashlights and Batteries	\$1,400.00	X
Fleet Credit Card Services	\$40,000.00	
Floor Polishers	\$3,900.00	
Floor Polishers	\$8,000.00	X
Flooring Project	\$44,082.00	X
Food and Beverage Materials for Resale	\$529,844.00	X
Food and Beverage Materials for Resale	\$162,196.00	X
Food Handling Equipment Parts	\$21,413.00	
Food Handling Equipment Service	\$28,005.00	
Food Service Equipment	\$52,380.00	
Freight	\$4,400.00	
Freight	\$1,500.00	
Fuel	\$2,631,000.00	X
Fuel Oil	\$51,633.00	X
Fuel Tank Repair and Reporting Service	\$8,973.00	
Funeral Services	\$56,111.00	X
Gasoline	\$60,000.00	
Gasoline and Miscellaneous Vehicle Rep	\$139,581.00	
Gasoline Tank Maintenance Supplies	\$3,750.00	
Grounds Keeping Supplies	\$1,907,302.08	
Grounds Keeping Supplies	\$854,354.00	
Grounds keeping Supplies	\$1,430.00	
Grounds Keeping Supplies	\$284,255.00	
Grounds Keeping Supplies	\$7,316,262.00	
Grounds Keeping Supplies	\$8,871.00	
Grounds Keeping Supplies	\$11,657.00	
Grounds Keeping Supplies	\$2,500.00	X
Grounds Keeping Supplies	\$1,872.00	X
Housekeeping Repair Parts	\$67,444.00	

Description	Total Purchases	Includes Set-Aside Purchases
Housekeeping Service	\$1,300.00	
Housekeeping Service	\$613,543.99	X
Housekeeping Service	\$18,000.00	X
Housekeeping Supplies	\$2,000.00	
Housekeeping Supplies	\$280.00	
Housekeeping Supplies	\$3,700.00	
Housekeeping Supplies	\$5,000.00	
Housekeeping Supplies	\$700.00	
Housekeeping Supplies	\$997,698.00	X
Housekeeping Supplies	\$8,400.00	X
Housekeeping Supplies	\$10,000.00	X
Housekeeping Supplies	\$46,000.00	X
Housekeeping Supplies	\$157,705.26	X
Housekeeping Supplies	\$34,408.00	X
Housekeeping Supplies	\$132,033.00	X
Housekeeping Supplies	\$82,248.00	X
Independent Living Expenses	\$800.00	
Independent Medical Examination	\$25,000.00	
Information Technology Equipment	\$276,287.00	
Information Technology Equipment	\$113,700.00	X
Information Technology Equipment	\$148,000.00	X
Information Technology Equipment	\$38,000.00	X
Information Technology Equipment	\$230,000.00	X
Information Technology Equipment	\$920,000.00	X
Information Technology Equipment	\$90,000.00	X
Information Technology Equipment	\$750,000.00	X
Inmate Patient Aids and Supplies	\$44,506.00	
Inmate Patient Aids and Supplies	\$700.00	
Inmate Patient Aids and Supplies	\$450.00	

Description	Total Purchases	Includes Set-Aside Purchases
Inmate Patient Aids and Supplies	\$200.00	
Inmate Patient Aids and Supplies	\$167,751.00	X
Inmate Patient Aids and Supplies	\$25,595.00	X
Inmate Patient Aids and Supplies	\$6,000.00	X
Investigation Services	\$43,156.00	X
Investigation Supplies	\$7,974.00	
Investigative Services	\$4,184.00	
Investigative Services	\$24,271.00	
Investigative Services	\$20,116.00	
Information Technology Staff Augmentation	\$42,200.00	
Information Technology Staff Augmentation	\$434,000.00	
Information Technology Staff Augmentation	\$33,000.00	
Information Technology Staff Augmentation	\$20,000.00	X
Information Technology Supplies	\$10,000.00	X
Lab Test and Reports	\$26,287.00	
Lab Test and Reports	\$12,000.00	
Laundry Bags	\$2,280.00	
Laundry Equipment	\$38,188.00	
Lease Purchase of Copying Equipment	\$35,000.00	
Legal Services	\$200,000.00	
License/Permits	\$10,000.00	
Lifeline Program	\$113,731.00	
Livestock, Poultry and Fish Supplies	\$16,000.00	
Livestock, Poultry and Fish Supplies	\$7,787.00	
Livestock, Poultry and Fish Supplies	\$2,469.00	
Maintenance and Repair Service	\$71,000.00	
Maintenance and Repair Service	\$150,000.00	
Maintenance and Repair Service	\$1,696.00	
Maintenance and Repair Service	\$70,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance and Repair Service	\$24,000.00	
Maintenance and Repair Service	\$28,000.00	
Maintenance and Repair Service	\$4,800.00	
Maintenance and Repair Service	\$2,150.00	
Maintenance and Repair Service	\$582,591.00	X
Maintenance and Repair Service	\$800.00	X
Maintenance and Repair Supplies	\$10,214.00	
Maintenance and Repair Supplies	\$60,000.00	
Maintenance and Repair Supplies	\$30,000.00	
Maintenance and Repair Supplies	\$5,130.00	
Maintenance and Repair Supplies	\$368,600.00	X
Maintenance Equipment	\$8,000.00	
Maintenance Equipment	\$10,000.00	
Maintenance Equipment	\$57,144.00	X
Manufacturing Materials (RPTC)	\$7,029.00	
Manufacturing Materials (RPTC)	\$3,168,970.00	
Manufacturing Materials (RPTC)	\$317,501.00	
Manufacturing Materials (RPTC)	\$432,152.00	
Manufacturing Materials (RPTC)	\$1,123,860.00	
Manufacturing Materials (RPTC)	\$168,139.00	
Manufacturing Materials (RPTC)	\$56,141.00	
Manufacturing Materials (RPTC)	\$161,472.00	
Manufacturing Materials (RPTC)	\$333,651.00	
Manufacturing Materials (RPTC)	\$1,379,667.00	
Manufacturing Materials (RPTC)	\$76,752.00	
Manufacturing Materials (RPTC)	\$1,265,573.00	
Manufacturing Materials (RPTC)	\$981,601.00	
Manufacturing Materials (RPTC)	\$36.00	
Manufacturing Materials (RPTC)	\$290,080.00	

Description	Total Purchases	Includes Set-Aside Purchases
Manufacturing Materials (RPTC)	\$20,102.00	
Manufacturing Materials (RPTC)	\$5,366,202.00	X
Manufacturing Materials (RPTC)	\$75,706.00	X
Manufacturing Materials (RPTC)	\$230,446.00	X
Manufacturing Materials (RPTC)	\$751,087.00	X
Manufacturing Materials (RPTC)	\$117,442.00	X
Manufacturing Supplies	\$5,500.00	
Medical Equipment	\$4,000.00	
Medical Equipment	\$43,904.00	X
Medical Equipment Parts	\$1,504.00	
Medical Equipment Service and Repair	\$165,476.00	
Medical Filing Systems	\$26,100.00	
Medical Gases and Supplies	\$156,949.00	X
Medical Supplies	\$778,142.00	X
Medical Supplies	\$800.00	
Medical Supplies	\$3,000.00	
Medical Supplies	\$136,095.00	
Medical Supplies	\$15,652.00	
Medical Supplies	\$18,700.00	
Medical Supplies	\$200.00	X
Mental Health Services	\$18,720.00	
Messenger/Courier Unregulated	\$50.00	
Micrographic Equipment	\$4,000.00	X
Minor Equipment and Supplies	\$2,000.00	
Minor Equipment and Supplies	\$64,082.36	X
Minor Equipment and Supplies	\$2,500.00	X
Minor Equipment and Supplies	\$1,600.00	X
Miscellaneous Consumable Products	\$3,000.00	
Mobile MRI Services	\$295,920.00	

Description	Total Purchases	Includes Set-Aside Purchases
Monitoring Services	\$14,328.62	
Motor Vehicle Repairs	\$120,535.75	
Mowers	\$41,400.00	
Mowers	\$50,000.00	
Multi - Fold Towels	\$60,248.00	X
Nitrile Gloves	\$56,000.00	
Non - monetary Awards	\$2,818.00	X
Nurse Practitioner	\$5,820.00	
Nurse Practitioner	\$35,000.00	
Office Equipment	\$5,000.00	X
Office Equipment	\$4,400.00	X
Office Equipment Service	\$47,395.00	
Office Equipment Service	\$1,500.00	
Office Equipment Service	\$2,656.00	
Office Equipment Service	\$4,620.00	
Office Supplies	\$2,600.00	
Office Supplies	\$15,568.00	
Office Supplies and Equipment	\$1,500.00	
Office Supplies and Equipment	\$342,339.00	X
Office Supplies and Equipment	\$962,548.00	X
Office Supplies and Equipment	\$2,004.00	X
Oils and Lubricants	\$27,000.00	X
Oils and Lubricants	\$49,889.00	X
Online Med Exam Respirator	\$5,000.00	
Optometry Service	\$510,320.00	
Optometry Services	\$17,333.00	
Other Funeral Service	\$1,450.00	
Paramedic Educator	\$4,000.00	
Paramedic Services	\$45,200.00	

Description	Total Purchases	Includes Set-Aside Purchases
Patient Beds	\$16,000.00	
Pediatrician Services	\$31,500.00	
Pest Control	\$23,907.06	X
Pest Control	\$50,040.00	X
Pest Control	\$10,600.00	X
Pest Control	\$8,400.00	X
Pest Control	\$17,400.00	X
Physician Services	\$185,400.00	
Podiatry Services	\$213,300.00	
Podiatry Services	\$11,400.00	
Podiatry Services	\$48,900.00	
Portable Radio Equipment	\$260,000.00	
Professional Services	\$6,000.00	
Projectors and Video Cameras	\$6,000.00	X
Psychologist	\$49,700.00	
Purchased Personal Service	\$34,249.00	X
Range Shelters	\$16,000.00	
Records Storage Service	\$190,500.00	
Recovery Service Employees	\$149,924.00	
Recreation Supplies	\$1,154.00	X
Recreation Supplies	\$32,285.00	X
Recycled Content	\$5,000.00	X
Reentry Service Consulting	\$6,500.00	
Refrigerators And Freezers	\$1,000.00	
Refuse Service	\$1,020,023.46	
Replacement Parts and Supplies	\$448,943.00	
Respiratory Therapist Services	\$103,826.00	
Rubber Gloves	\$708.00	X
Salt	\$79,500.00	

Description	Total Purchases	Includes Set-Aside Purchases
Salt	\$65,500.00	
Salt	\$67,810.00	X
Security Equipment	\$65,000.00	X
Security Equipment Service	\$146,672.00	
Security Equipment Service	\$1,042.00	
Security Supplies	\$19,000.00	
Security Supplies	\$9,314.00	
Security Supplies	\$115,000.00	
Security Supplies	\$103,771.00	
Security Supplies	\$600.00	
Security Supplies	\$21,789.00	
Security Supplies	\$771,443.00	X
Security Supplies	\$1,150.00	X
Security Supplies	\$1,320.00	X
Security Supplies	\$23,100.00	X
Sedans	\$950,000.00	X
Seminars	\$84,035.00	
Sink/Disposal	\$17,000.00	
Snow Removal Salt	\$179,151.00	
Software	\$5,000.00	X
Software License	\$6,000.00	
Software License	\$3,000.00	
Software Maintenance	\$20,000.00	
Software Maintenance	\$332,196.00	
Software Maintenance	\$376,000.00	
Software Maintenance	\$75,700.00	
Software Maintenance	\$26,000.00	
Software Maintenance	\$70,000.00	
Software Maintenance	\$155,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Software Maintenance	\$127,500.00	
Software Maintenance	\$216,000.00	
Software Maintenance	\$14,000.00	
Software Maintenance	\$7,000.00	
Software Maintenance	\$600.00	
Software Maintenance	\$80,000.00	X
Software Maintenance	\$55,000.00	X
Software Maintenance	\$80,000.00	X
Specialty Outerwear - Employee	\$4,500.00	X
Spider System Products	\$11,000.00	
Still Projectors	\$2,000.00	X
Televisions	\$3,500.00	X
Temporary Data Processing Services	\$16,000.00	
Temporary Medical Staffing	\$87,300.00	
Temporary Medical Staffing	\$78,000.00	
Temporary Medical Staffing	\$32,000.00	
Temporary Medical Staffing	\$32,000.00	
Temporary Medical Staffing	\$26,500.00	
Temporary Professional Staffing	\$1,160,084.00	X
Temporary Recovery Service Staffing	\$15,882.00	
Temporary Staffing, Transport/Lodging	\$3,700.00	
Term Software License	\$5,600.00	
Term Software License	\$40,000.00	
Term Software License	\$1,700.00	X
Tires	\$70,554.00	X
Tires and Tubes	\$4,500.00	X
Total Parental Nutrition	\$106,156.00	
Tractor Repair Parts	\$51,132.00	

Description	Total Purchases	Includes Set-Aside Purchases
Tractor Repair Service	\$9,378.00	
Tractors	\$18,130.00	
Transportation Expense Non State	\$13,000.00	
Transportation Expense Non State	\$120,000.00	
Underground Storage Tank Test	\$3,084.00	
Uniform Rental	\$9,444.00	
Urgent Care Physician Services	\$47,000.00	
Utilities	\$78,000.00	
Vans	\$269,602.50	X
Vehicle Parts	\$2,100.00	
Vehicle Parts	\$352.80	
Vehicle Parts	\$5,000.00	
Vehicle Parts	\$16,000.00	
Vehicle Parts	\$699,638.00	X
Vehicle Rental	\$80,000.00	
Vehicles	\$300,000.00	X
Warehouse Equipment Repair Service	\$11,457.00	
Warehouse Equipment Repair Service	\$2,961.00	
Weapons	\$2,175.00	
Weapons Unit Cost Less \$300	\$2,000.00	
Wearing Apparel - Employee	\$113,592.00	
Wearing Apparel - Employee	\$241,834.00	X
Wearing Apparel - Employee	\$70,400.00	X
Wearing Apparel - Employee	\$740,078.00	X
Wearing Apparel - Inmates	\$903,998.00	X
Wearing Apparel - Inmates	\$8,200.00	X
Wearing Apparel - Inmates	\$248,796.00	X
Wearing Apparel - Inmates	\$975,956.00	X
Welding Gases	\$1,925.00	

Description	Total Purchases	Includes Set-Aside Purchases
Wired Telephone Equipment	\$676,000.00	
Wired Telephone Equipment	\$115,000.00	
Wired Telephone Equipment	\$7,200.00	X
Wireless Telephone Equipment	\$9,000.00	
X-Ray Service	\$70,900.00	
X-Ray Service	\$102,675.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$113,731.00	
Administrative and Management Service	\$54,000.00	
Administrative and Management Service	\$36,000.12	
Administrative and Management Service	\$6,500.00	
Administrative and Management Service	\$5,000.00	
Administrative and Management Service	\$25,000.00	
Administrative and Management Service	\$171,380.00	
Administrative and Management Service	\$160,264.00	
Administrative and Management Service	\$41,300.00	
Institutional Footwear	\$935,181.00	X
Lumber and Paint	\$250,000.00	X
Medical Services	\$47,000.00	
Medical Services	\$31,500.00	
Medical Services	\$140,400.00	
Medical Services	\$464,200.00	
Medical Services	\$46,120.00	
Medical Services	\$18,720.00	

Description	Total Purchases	Includes Set-Aside Contracts
Medical Services	\$4,000.00	
Medical Services	\$45,000.00	
Medical Services	\$200,000.00	
Medical Services	\$200,000.00	
Medical Services	\$675,000.00	
Medical Services	\$169,800.00	
Medical Services	\$43,500.00	
Medical Services	\$150,000.00	
Medical Services	\$49,700.00	
Medical Services	\$35,000.00	
Medical Services	\$1,636,296.00	
Medical Services	\$342,114.00	
Medical Services	\$295,920.00	
Medical Services	\$17,333.00	
Medical Services	\$5,820.00	
Medical Services	\$134,000.00	
Medical Services	\$22,600.00	
Medical Services	\$22,600.00	
Medical Services	\$40,000.00	
Medical Services	\$103,826.00	<b>X</b>
Medical Services	\$50,000.00	
Medical Services	\$100,000.00	
Medical Services	\$10,794,500.00	
Medical Services	\$48,900.00	
Medical Services	\$67,000.00	
Medical Services	\$50,000.00	
Paper	\$202,084.00	<b>X</b>
Pest Control	\$89,582.00	<b>X</b>
Severance Radiology	\$34,000.00	

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Contracts</b>
Vendor Offered Train/Certification Fee	\$6,500.00	

# Ohio Department of Taxation

Joseph W. Testa, Tax Commissioner

[www.tax.ohio.gov](http://www.tax.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$8,769,433.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$2,312,188.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>26.37%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$14,358,346.00</b>
Total MBE Set-Aside Expenditures:	<b>\$5,893,054.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>41.04%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Adobe Maintenance	\$11,059.00	
Adobe Maintenance	\$35,207.00	X
Adtran Maintenance	\$1,460.00	X
Ammunition for Enforcement Agents for Mandatory Target Practice	\$1,000.00	
Apparel for New Enforcement Agents, Maintenance, and Security Personnel	\$1,000.00	X
Batteries, Wires	\$8,000.00	X
BlueZone Maintenance	\$5,258.00	
Cabling	\$36,000.00	
Certificates	\$6,880.00	
Certificates	\$238.00	
ChangeMan Maintenance	\$29,624.00	
Check Point Maintenance	\$25,645.00	
Cisco Maintenance	\$177,562.00	X
Cleaning of Workstations/Remodeling	\$1,000.00	X
Cloud Maintenance	\$220,000.00	
Consulting	\$290,000.00	
Consulting	\$200,845.00	

Description	Total Purchases	Includes Set-Aside Purchases
Consulting	\$168,480.00	
Consulting	\$117,300.00	
Consulting	\$138,000.00	
Consulting	\$163,200.00	
Consulting	\$132,600.00	
Consulting	\$185,120.00	X
Consulting	\$2,000,000.00	X
Copy Paper and Duplicating Supplies	\$60,000.00	X
eCopy Maintenance	\$18,836.00	
ESSO SW Maintenance	\$1,675,491.00	
Exceed Maintenance	\$1,880.00	
Facilities/Maintenance Decision Miscellaneous supplies	\$4,000.00	X
Fluke Maintenance	\$3,564.00	
Go To Maintenance	\$26,340.00	
Headphones, Projector Bulbs	\$3,000.00	X
Headset Replacement	\$20,000.00	X
Heartbeat Maintenance.	\$21,400.00	
HP QC Maintenance	\$33,765.00	
HP QC Maintenance	\$29,164.00	
HTTP Maintenance	\$17,039.00	
InfoPrint Maintenance	\$4,592.00	
Liebert Maintenance	\$11,966.00	
ListServ Maintenance	\$5,000.00	
Maintenance	\$1,711.00	
Maintenance	\$7,900.00	
Maintenance	\$20,695.00	
Maintenance	\$15,564.00	
Maintenance	\$15,080.00	

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance	\$1,699.00	
Maintenance	\$38,129.00	
Maintenance	\$1,150.00	
Maintenance	\$12,000.00	
Maintenance	\$212,033.00	
MerlinMerge Maintenance	\$7,335.00	
Miscellaneous Supplies and Equipment for Enforcement Agents and Security Personnel	\$12,000.00	X
Mission Control Maintenance	\$36,760.00	
Ohio Business Gateway Consulting	\$393,398.00	
Office Site Tape Store	\$8,464.00	
Office Supplies	\$40,000.00	X
Office Supplies with Recycled Content	\$6,000.00	X
OrgPlus Maintenance	\$5,108.00	
Pathlore Maintenance	\$42,431.00	
Pre-employment Drug Testing and Random Drug Testing	\$500.00	
Premier Contract	\$101,300.00	
QM Maintenance	\$77,783.00	
QualyGuard Maintenance	\$12,595.00	
Recordings	\$6,000.00	
Security Monitoring	\$3,000.00	
Select Agreement	\$210,760.00	
Sniffer Maintenance	\$1,500.00	
STARS IBM Software Maintenance	\$503,567.00	
STARS Maintenance	\$952,970.00	
Symantec Maintenance	\$41,717.00	X
Training	\$40,000.00	X
vEssentials	\$4,681.00	X
VMWare Maintenance	\$2,647.00	

Description	Total Purchases	Includes Set-Aside Purchases
vRanger Maintenance	\$1,441.00	X
Websense Maintenance	\$40,000.00	X

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Expert Witness Fees	\$50,000.00	

# Ohio Department of Transportation

Jerry Wray, Director  
[www.dot.state.oh.us](http://www.dot.state.oh.us)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$148,198,613.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$29,715,020.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>20.05%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$149,430,059.00</b>
Total MBE Set-Aside Expenditures:	<b>\$15,944,596.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>10.67%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$9,518.25	
Advertising Promotional Supplies	\$4,626.57	
Advertising - Recruitment	\$5,480.77	
Aerial Man - Lift Equipment	\$661,430.26	
Agriculture and Garden/Cultivators	\$943.65	
Agriculture and Garden/Cultivators	\$802,461.08	
Agriculture and Garden/Cultivators	\$261,508.53	
Agriculture and Garden/Cultivators	\$14,013.97	
Agriculture and Garden/Cultivators	\$1,326,893.84	
Aggregate - DOT	\$2,981,390.08	<b>X</b>
Agriculture and Grounds Keeping	\$478,346.21	
Agriculture and Grounds Keeping	\$103,734.06	<b>X</b>
Agriculture, Grounds Keeping Supplies	\$577,922.50	
Airborne - Parts and Supplies	\$541.36	
Aircraft Insurance	\$19.50	
Aircraft - Oil and Lubricants	\$15,367.66	
Armored Car Services	\$33.38	
Automobiles/Other	\$939,051.51	<b>X</b>

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Backhoes - DOT	\$295,043.16	
Bituminous Liquid - DOT	\$1,850,987.62	<b>X</b>
Bituminous Premix - DOT	\$8,162,849.79	<b>X</b>
Bridge and Culver Material - DOT	\$1,583,867.57	<b>X</b>
Building Equipment Maintenance Supplies	\$2,423,693.08	<b>X</b>
Building Maintenance Service	\$3,402,227.56	<b>X</b>
Building Maintenance Service - Repair Supplies	\$1,535,857.01	
Cable Construction	\$1,136.61	
Calculators	\$165.33	
Cement Concrete Brick Block	\$1,419,029.68	<b>X</b>
Clothing Maintenance - State Employee	\$8.22	
Communication Equipment Parts - Unregulated by PUC	\$36,072.83	<b>X</b>
Communication Equipment Repair Regulated	\$4,814.30	
Communication Equipment Service Unregulated	\$16,285.99	<b>X</b>
Communication Equipment/Fixed Station Radio	\$67,767.73	<b>X</b>
Communication Equipment/Portable Radio	\$304,294.55	<b>X</b>
Construction Equipment/Bulldozers	\$69,408.85	
Construction Equipment/Cranes	\$135,860.28	
Construction Equipment/Graders and Scrapers	TBD	
Construction Equipment/Other	\$882,462.94	
Consultant and Contract - Train - PPS	\$84,667.98	<b>X</b>
Copy Machine Renewal	\$51,573.31	
Copy Machine Rental	\$53,531.03	
Copying Machine	\$135,997.22	<b>X</b>
Copying Machine Repair Parts	\$1,980.60	
Copying Machine Service	\$350,566.04	<b>X</b>
Data Processing Equipment Repair	\$81,360.46	<b>X</b>
Data Processing Equipment Service	\$299,249.01	<b>X</b>

Description	Total Purchases	Includes Set-Aside Purchases
Data Processing Supplies and Equipment	\$486,933.68	X
Design Typesetting and Art Service	\$50.63	
Desks/Chairs/Credenzas, etc.	\$23,681.46	
Desktop and Notebook Hardware	\$2,107,273.73	X
Drug Testing	\$108,322.54	
Duplicating and Paper Supplies	\$187,655.78	X
Duplicating Services \$50 or Less	\$1,936.15	
Duplicating Services Greater Than \$50	\$1,574.91	
Education and Recreation Repair	\$3,345.92	
Education and Recreation Service	\$8,331.59	
Education Equipment Movie Projector/Video Camera	\$32,307.31	X
Education Equipment/Still Projectors	\$20,072.32	
Educational Equipment and Supplies	\$46,825.84	X
Educational Films, Tapes, etc.	\$1,005.72	
Electronic Supplies	\$158,813.44	X
Environment Land and Build - Service - DOT and EPA	\$29,373.43	
Environment Land and Build - Service - DOT and EPA	\$9,120.86	
Factory Manufacturing/Warehouse SR	\$2,501.75	
Filing Cabinets	\$3,005.86	
Film Processing/Duplicating	\$2,974.40	
Food Handling and Related	\$4,324.56	
Food Handling Equipment Service	\$26,520.19	
Food Handling Repair	\$29,462.79	
Forms and Records - Printing	\$6,326.19	
Freight	\$53,625.51	X
Fuel	\$25,000,000.00	X
Fuel Coal	\$132.65	
Fuel Oil	\$665.25	

Description	Total Purchases	Includes Set-Aside Purchases
Guard Rail Supplies - DOT	\$1,152,032.94	X
Hearing Officer ORC 119	\$6,817.50	
Hearing Room Rental	\$498.51	
Heavy Trucks/Other	\$1,447,605.22	X
Hosting Meeting Seminar Rent	\$7,115.70	
Housekeeping Repair	\$2,093.24	
Housekeeping Service	\$2,205,482.91	X
Housekeeping Supplies	\$1,006,896.58	
Info Technology Permanent Software License	\$1,043,319.01	X
Information Technology Equipment	\$1,593,564.41	X
Inmate Patient Aids and Supplies	\$542.18	
Insurance - Fidelity Bonds, Property	\$74.40	
Investigative Services	\$101,334.95	
Investigative Supplies Not Elsewhere Classified	\$537.33	
Items in Storage Rental	\$33.07	
Janitorial Parts and Supplies - DOT	\$38,727.97	
Janitorial Service - DOT	\$860,999.94	
Lab Test and Reports	\$96,844.48	
Laboratory Equipment	\$12,629.99	
Landscaping Malts Mulch - DOT	\$80,387.37	
Large Computing Systems	\$530,909.56	X
Lease/Purchase Communication Equipment Interest	\$777.10	
Lease/Purchase Communication Equipment Principal	\$30,442.33	X
Lease/Purchase Construction/Agriculture Principal	\$13,578.52	
Lease/Purchase Copy Equipment Principal	\$27,305.38	X
Lease/Purchase Data Processing Equipment Principal	\$15,507.72	X
Lease/Purchase Medical Equipment Principal	\$284.02	
Lease/Purchase Office Equipment Principal	\$702.66	
Legal Printing and Directories	\$27.80	

Description	Total Purchases	Includes Set-Aside Purchases
Loaders - DOT	\$1,215,057.49	
Lumber - DOT	\$27,399.28	
Mail Sorting Services	\$712.52	
Maintenance Equipment/LATHES	\$748.17	
Maintenance Equipment/SAWS	\$73,857.07	
Maintenance Equipment - Other	\$362,267.65	
Manufacturing Supplies	\$546.24	
Manufacturing/Handling Equipment	\$3,458.26	
Material Handling Equipment - DOT	\$352,215.22	<b>X</b>
Meat, Fish, Poultry and Dairy	\$48.21	
Medical Equipment	\$22,365.35	
Medical Laboratory Therapeutic	\$9,438.69	
Medical Laboratory Therapeutic	\$9,591.17	
Medical, Laboratory, Therapeutic	\$6,681.77	
Merchandise Packaging Supplies	\$803.36	
Messenger/Courier Unregulated	\$2,463.94	
Micrographic Equipment	\$22,387.46	<b>X</b>
Micrographic Equipment Repair Part	\$798.37	
Micrographic Service	\$25,096.54	
Micrographic Supplies	\$5,797.93	
Minor Equipment/Other Supplies Not Elsewhere Classified	\$192,753.75	<b>X</b>
Miscellaneous Consumable Products	\$51,106.34	
Modular Units	\$4,206.16	
Motor Vehicle and Other INS	\$34.82	
Motor Vehicle Rental - 3 MONTHS	\$34,678.54	
Motor Vehicle Service and Repair - Collision	TBD	
Motor Vehicle Service and Repairs	\$1,599,974.83	<b>X</b>
Moving HSHD Goods - New Apt	\$5,005.73	
Moving - Departmental	\$1,420.34	

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Network Equipment	\$263,479.36	X
Non Cash Awards Other Than LOT	\$4,392.85	
Office Equipment Rental	\$2,978.38	
Office Equipment Repair	\$1,536.03	
Office Equipment Service	\$25,065.99	X
Office Furniture Rental	\$143.01	
Office Supplies and Equipment	\$443,165.10	X
Other	\$60,166.33	
Other	\$189.13	
Other Cleaning Equipment	\$22,910.33	
Other Educational Equipment	\$29,327.36	
Other Equipment Not Elsewhere Classified	\$1,263,506.60	X
Other Food Handling Equipment	\$4,106.44	
Other Maintenance Repair Service	\$388,369.22	X
Other Maintenance Replacement	\$296,560.99	X
Other Office Equipment	\$51,421.33	X
Other Printing Charges Not Elsewhere Classified	\$7,469.43	
Other Recreational Equipment	\$2,062.26	
Other Security Equipment	\$222,094.42	
Other - DOT	\$579,702.02	X
Other - DOT	\$290,722.22	X
Paints Thinner Beads - DOT	\$1,301,663.61	X
Pavement Maintenance Equipment - DOT	\$1,268,026.71	X
Personal Computer Software	\$239,769.57	X
Police Fire Safety Supplies	\$830,899.84	X
Posts - DOT	\$307,058.67	X
PPS - Administrative Management/Support Service	\$11,666,649.56	X
PPS - Other Attorneys	\$17,590.78	
PPS - Other Legal (Court Reporting)	\$245,063.81	

Description	Total Purchases	Includes Set-Aside Purchases
PPS - Other Medical (Nurses, etc.)	\$1,081.48	
PPS - Other Professional Medical	\$330.66	
PPS - Psychiatrists/Psychologist	\$18,971.90	
Printing Equipment	\$1,909.27	X
Psychiatric Drugs	\$24.78	
Purchase per Service - Telecommunications	\$1,120.13	
Purchase Personal Service - Data Processing Person	\$343,550.55	X
Purchase Personal Service - Physicians	\$4,148.73	
Purchased Personal Service - Accountants	\$19,500.89	
Purchased Personal Service - Auditors	\$1,751.97	
Recreation Supplies	\$51,928.42	
Recycled Content Product	\$167.53	
Recycled Content Product	\$547.32	
Recycled Content Product/Supplies	\$67.03	
Recycled Content Product/Supplies	\$1,023.14	
Refrigerators and Freezers	\$1,534.49	
Removal of Snow and Ice Melts - DOT	TBD	
Reports and Bulleting-Printing	\$14,205.53	
Roads, Bridges, Trails, Grounds	\$2,456,482.54	X
Roads, Bridges, Trails, Grounds	\$872,503.01	X
Roads, Bridges, Trails, Grounds Parts and Services	\$868,629.81	X
Seminars Direct Bill In State	\$922,269.37	X
Signs Material Part Accessory - DOT	\$1,970,474.63	X
Software License (Set - Term)	\$4,199.13	X
Software Maintenance	\$5,105,040.21	X
Software Packages	\$141,213.82	X
Special Bindings-Charges	TBD	
Stationery and Envelops - Printing	\$2,008.91	
Stream Sewer/Culvert Maintenance Equipment - DOT	\$697,890.13	

Description	Total Purchases	Includes Set-Aside Purchases
Surveying Supplies - DOT	\$30,634.38	
TA Transit Systems PPS - DOT	\$543,423.36	
TE Services Technology Assistant Transportation PPS - DOT	TBD	
Telephone and Central System Wired	\$11,120.47	X
Telephone and Central System Wireless	\$41,208.98	X
Television - VCR	\$4,204.96	
Temporary Services - Advertising Management	TBD	
Temporary Services - Data Processing	\$144.67	
Temporary Services - Legal	\$1,606.01	
Temporary Services - Medical	\$142.91	
Term Software License	\$837,629.17	X
Testing Supplies Only - DOT	\$142,160.41	
Tires and Tubes	\$1,496,019.04	
Traffic Control Equipment - DOT	\$773,251.28	
Trailers - DOT	\$412,801.91	
Travel Technology Assistant Transit PPS - DOT	\$14,958.62	
Travel - Administrative Management/Supplies SER PS	\$28,756.28	
Travel - Legal Purchase Personal Service	\$410.47	
Travel - Training-Purchased Personal Service	\$1,208.75	
Trucks Assembled Parts and Supplies	\$15,882,614.19	X
Trucks Assembled Service	\$257,665.16	X
Trucks to One Ton/Pol and Fire	\$82.25	
Trucks UT to One Ton/Other	\$3,314,976.87	X
TV VCR Radio Phonographs	\$22,278.61	X
Vans and Buses/Other	\$178,249.40	X
Vehicle Inspection Station Repair	\$255.53	
Vehicle - Oil and Lubricants	\$844,153.10	
Vehicle Parts and Accessories	\$15,856,056.20	X
Vehicle Parts and Accessories - Collision	\$338.29	

Description	Total Purchases	Includes Set-Aside Purchases
Waterborne Repair Parts and Supplies	\$121.67	
Waterborne Services	\$4,424.45	
Watercraft - Oil and Lubricant	\$251.97	
Wearing Apparel - Employee	\$56,177.33	X
Wearing Apparel - Rental	\$4,410.33	
Wearing Apparel - Volunteers	\$14.87	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Agriculture and Grounds Keeping	\$36,695.75	X
Auxiliary Vehicle Equipment	TBD	X
Auxiliary Vehicle Equipment	TBD	X
Auxiliary Vehicle Equipment	\$342,766.00	X
Auxiliary Vehicle Equipment	\$1,500,000.00	X
Auxiliary Vehicle Equipment	TBD	X
Auxiliary Vehicle Equipment	\$470,000.00	X
Auxiliary Vehicle Equipment	\$1,238,000.00	X
Building Maintenance	TBD	X
Building Maintenance	TBD	X
Heavy Equipment Not Elsewhere Classified	TBD	X
Janitorial Service	\$7,783.00	X
Other Equipment	TBD	X
Other Maintenance	\$29,019.00	X
Road Signs/Signals	\$109,729.00	X
Road Signs/Signals	\$86,233.00	X
Road Signs/Signals	\$247,748.00	X
Road, Bridge Supplies for Maintenance	\$10,688.00	X

Description	Total Purchases	Includes Set-Aside Contracts
Road, Bridge Supplies for Maintenance	\$375,278.00	X
Road, Bridge Supplies for Maintenance	TBD	X
Road, Bridge Supplies for Maintenance	\$118,333.00	X
Road, Bridge Supplies for Maintenance	TBD	X
Road, Bridge Supplies for Maintenance	TBD	X
Road, Bridge Supplies for Maintenance	TBD	X
Road, Bridge Supplies for Maintenance	\$171,111.00	X
Road, Bridge Supplies for Maintenance	\$228,592.00	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	\$260,563.00	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	\$500,840.00	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	\$86,357.00	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	TBD	X
Road, Bridges Supply/Maintenance	\$4,000,000.00	X
Road, Bridges Supply/Maintenance	TBD	X
Roads, Bridges, Pavement, Docks	\$1,000,000.00	X
Roads, Bridges, Pavement, Docks	TBD	X
Roads, Bridges, Pavement, Docks	TBD	X
Roads, Bridges, Pavement, Docks	\$1,500,000.00	X

Description	Total Purchases	Includes Set-Aside Contracts
Roads, Bridges, Trails, Ground Street	TBD	X
Roads, Bridges, Trails, Ground Street	TBD	X
Roads, Bridges, Trails, Ground Street	TBD	X
Salt-Chlorides (DOT ONLY)	TBD	X
Vehicle Parts or Supplies	TBD	X
Vehicle Parts or Supplies	\$1,012,000.00	X

# Ohio Department of Veterans Services

Timothy C. Gorrel, Director  
[www.dvs.ohio.gov/](http://www.dvs.ohio.gov/)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$12,264,998.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,884,368.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.36%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$10,945,990.00</b>
Total MBE Set-Aside Expenditures:	<b>\$1,103,520.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>10.08%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
"Bingo" Cards	\$15,200.00	
Access Control	\$10,000.00	
Access Panel installation	\$2,500.00	
ACS (Net Support)	\$1,860.00	<b>X</b>
ACS (Net Support)	\$1,240.00	<b>X</b>
ACS (Net Support)	\$900.00	<b>X</b>
Activities Office Supplies	\$720.00	
ADL Data Systems	\$20,400.00	
ADL Data Systems	\$13,600.00	
ADL Data Systems	\$8,500.00	
Advertising	\$5,304.00	
Advertising (Nursing)	\$1,608.00	
Advertising (Nursing)	\$1,608.00	
Alarms (Resident Safety)	\$15,000.00	
Ammunition	\$550.00	
Application Maintenance	\$6,000.00	
Application Maintenance	\$4,000.00	
Application Maintenance	\$2,500.00	

Description	Total Purchases	Includes Set-Aside Purchases
Application Maintenance	\$5,400.00	
Application Maintenance	\$3,600.00	
Application Maintenance	\$3,000.00	
Automatic Door Maintenance Contract	\$10,000.00	
Avaya	\$10,800.00	
Avaya	\$7,200.00	
Backflow Certifications/Repairs	\$1,500.00	
Background Checks	\$492.00	
Batteries	\$10,000.00	X
Bigfoot	\$3,600.00	
Bigfoot	\$2,400.00	
Bigfoot	\$2,600.00	
Bike equipment	\$235.00	
Bingo Cards	\$18,400.00	
Boiler System Treatment Contract	\$1,500.00	
Building Maintenance Services	TBD	
Building Repairs	\$16,000.00	
Building Repairs	\$1,600.00	
Cable	\$1,200.00	
Cable Expenses	\$29,000.00	
Card Printer Ribbons	\$700.00	
CCTV Cameras	\$800.00	
CCTV DVR Replacements	\$13,500.00	
Ceiling Tile	\$600.00	
Central Pest Control	\$9,700.00	X
Church Supplies	\$350.00	
Cisco Smartnet Services	\$19,200.00	X
Cisco Smartnet Services	\$12,800.00	X
Cisco Smartnet Services	\$7,500.00	X

Description	Total Purchases	Includes Set-Aside Purchases
Clean Room/Isolation Cabinet	\$2,400.00	X
Clerk 2	\$52,992.00	X
Cogent (Fingerprint)	\$240.00	
Cogent (Fingerprint)	\$160.00	
Cogent (Fingerprint)	\$400.00	
Component Source (DXperience)	\$840.00	
Component Source (DXperience)	\$1,260.00	
Contingency	\$32,753.00	
Contingency	\$891,913.00	X
Contingent Supplies	\$500,000.00	
Contract Physician Services	\$213,480.00	
Contracted Window Washing	\$2,000.00	
Copier	\$7,200.00	
Copier Lease	\$8,004.36	
Copier Maintenance	\$24,000.00	
Copier Maintenance Agreement - Cleveland	\$510.00	
Copying and Other Equipment (Columbus/Cleveland)	\$12,500.00	
Cost of Drugs	\$1,154,684.04	
Cost of Drugs	\$329,312.00	
Courier Service	\$1,800.00	
Courier Service (UPS)	\$700.00	
CVSO Training Supplement	\$25,000.00	
Dell (PowerVault)	\$1,560.00	X
Dell (PowerVault)	\$2,340.00	X
Dental Supplies	\$7,668.00	
Diabetic Testing Strips	\$34,444.00	
Dietary Equipment	\$30,000.00	
Dietary Equipment	\$3,500.00	
Dietary Preventative Maintenance (Secrets and VH)	\$90,672.00	

Description	Total Purchases	Includes Set-Aside Purchases
DLT Solutions (AutoDesk)	\$400.00	
DLT Solutions (AutoDesk)	\$600.00	
Document Management System (Imaging)	\$50,000.00	
Document Management System (Imaging)	\$25,000.00	
Dom+ (Supplies from Warehouse/CSR O	\$30,000.00	
Driver Safety Kits	\$420.00	
E - Learning Providers	\$22,000.00	
Electrical Supplies	\$400.00	
Emergency Water Supply	\$1,800.00	
Employee Drug Testing and Random Tests	\$900.00	
Employee Drug Testing and Random Tests/Drug/ETOH Testing - Employee - Nursing	\$4,464.00	
Envelope and Form Printing	\$300.00	
Equipment - Hospice Unit	\$20,000.00	
Exhaust Hood Suppression Test	\$3,150.00	
Exhaust Hood Cleaning	\$1,500.00	
EZ Lift/Stand	\$7,000.00	X
EZ Stand Battery Replacement	\$400.00	
EZ Stand Maintenance	\$1,000.00	
Facility MMA	\$75,000.00	
Facility Stock Repair Parts	\$20,000.00	X
Facility Wide Supplies Trash Bags	\$50,000.00	X
Filters, 2" RTU's	\$2,000.00	
Filters, 6" RTU's	\$8,000.00	
Fire Extinguisher Inspection/Maintenance	\$5,250.00	
Fire Extinguisher Replacement	\$14,000.00	
Fire Extinguisher Supplies	\$1,200.00	X
Fire Safety	\$5,600.00	
Fire Suppression Repairs	\$3,500.00	

Description	Total Purchases	Includes Set-Aside Purchases
Food and Food Handling	\$593,000.00	
Food and Food Related Supplies	\$1,883,880.00	
Freight Charges	\$699.00	
Fuel and Oil	\$1,500.00	X
Fuel and Oil (Voyager Fleet)	\$10,000.00	X
Fuel for Outreach Vehicles	\$6,156.00	X
Garbage Collection	\$12,000.00	
General Office Supplies - Cleveland	\$3,000.00	X
General Office Supplies - Columbus	\$15,000.00	X
General Training	\$30,000.00	
Gloves	\$11,625.00	
Gloves, Medical	\$65,873.00	
Grease Trap Pump	\$750.00	
Grease Trap Pumping	\$340.00	
Grounds Keeping Repairs	\$3,000.00	
Grounds Salt	\$1,000.00	X
Grounds Salt Purchase	\$7,500.00	X
Healthcare Academy	\$8,000.00	
Help Wanted Advertisements	\$1,800.00	
HOF Services	\$4,934.00	X
HOF Supplies	\$26,125.00	
Hood Cleaning	\$970.00	
Housekeeping Chemicals	\$102,540.00	
Housekeeping Equipment	\$15,000.00	
Housekeeping Preventative Maintenance	\$9,923.00	
Housekeeping Supplies	\$42,000.00	
HVAC Repair	\$20,000.00	
Hyland OnBase	\$2,640.00	
Hyland OnBase	\$3,960.00	

Description	Total Purchases	Includes Set-Aside Purchases
Hyland OnBase	\$3,300.00	
ID Badge Vinyl Clips	\$550.00	
ID Cards, Printer Supplies	\$1,480.00	
IMEs, FCEs, Fitness for Duty Testing	\$8,496.00	
Immix Technology (Kronos WFC)	\$17,400.00	
Immix Technology (Kronos WFC)	\$11,600.00	
Immix Technology (Kronos WFC)	\$6,900.00	
Incontinent Supplies	\$522,500.00	X
Infrastructure Maintenance	\$24,000.00	
Infrastructure Maintenance	\$16,000.00	
Infrastructure Maintenance	\$12,500.00	
Infrastructure Maintenance	\$4,800.00	
Infrastructure Maintenance	\$3,200.00	
Infrastructure Maintenance	\$6,000.00	
Information Technology Hardware	\$13,450.00	X
Information Technology Hardware/Software	\$26,400.00	X
Information Technology Maintenance - LECG, Smart, Inc.	\$30,105.96	
Information Technology Software	\$3,000.00	
Information Technology System Modifications - Grant Thornton LLC	\$8,400.00	
IV Supplies (Tubing, Kits, Cannulas)	\$11,470.00	
Kitchen Repair	\$4,000.00	
Lab (FRMC)	\$1,500.00	
Laundry Chemicals	\$26,460.00	
Laundry Equipment	\$47,000.00	
Laundry Equipment Preventative Maintenance	\$18,744.00	
Laundry Supplies	\$10,000.00	
Lights, Ballast, Fuse	\$6,000.00	
Lock Parts	\$400.00	
Lumber and Hardware	\$500.00	

Description	Total Purchases	Includes Set-Aside Purchases
Maintenance Agreement - Elevators	\$4,000.00	
Maintenance Agreement - HVAC	\$18,000.00	
Maintenance Agreements for Treasury Equipment	\$600.00	
Maintenance Repair Worker 2	\$59,667.64	X
MAPSYS (IBM AS/400)	\$2,220.00	X
MAPSYS (IBM AS/400)	\$1,480.00	X
MARCS Radio Lease	\$1,540.00	
Marketing/Outreach Expenses	\$50,004.00	
Marketing/Vendor Costs (Nursing)	\$1,608.00	
Marketing/Vendor Costs (Nursing)	\$1,608.00	
Mattress Replacement	\$10,000.00	
Mattresses	\$23,680.00	
MDT Software (Police)	\$325.00	
Meal Tickets	\$300.00	
Medicare and Related Training	\$30,000.00	
Medicare Therapy Contract	\$1,243,589.00	
Microfiche Maintenance Contracts	\$1,500.00	
Miscellaneous Housekeeping Supplies	\$126,312.00	
Miscellaneous Laundry Supplies	\$58,872.00	
Miscellaneous Medical Supplies	\$336,416.00	
Miscellaneous Resident Supplies	\$22,023.00	
Miscellaneous Uniform Accessories	\$320.00	
Miscellaneous Dietary Supplies	\$175,532.00	
New Information Technology (IT) Developments	\$40,000.00	
New Information Technology (IT) Developments	\$20,000.00	
Nurse-on-a-stick	\$2,500.00	X
Nursing Home Supplies	\$340,500.00	
Office Road Vehicle Repairs	\$15,000.00	
Office Supplies	\$300.00	

Description	Total Purchases	Includes Set-Aside Purchases
Office Supplies	\$200.00	
Office Supplies	\$61,500.00	X
Office Supplies	\$15,000.00	X
Office Supplies, Phone, Maintenance	\$36,912.00	X
Office Supplies/Equipment	\$2,400.00	
Optimizer System Medicare Cost Report Software	\$420.00	
Optimizer System Medicare Cost Report Software	\$280.00	
Optimizer System Medicare Cost Report Software Maintenance	\$125.00	
Outreach Materials	\$20,800.00	X
OVH Marketing	\$20,000.00	X
Oxygen	\$53,818.00	
Parking Permits/Supplies	\$600.00	
Parts	\$400.00	
Parts and Tires	\$800.00	
PCs/Laptops/Servers/Printers	\$87,900.00	X
PCs/Laptops/Servers/Printers	\$58,600.00	X
PCs/Laptops/Servers/Printers	\$57,000.00	X
Personal Protective Equipment	\$500.00	
Pharmaceuticals	\$9,171.00	
Pharmacy Contract	\$132,000.00	
Physicians and Medical Director	\$71,000.00	
Plumbing Supplies	\$600.00	
Police Uniform Sets	\$2,540.00	
Police Vehicle Emergency Lights	\$2,000.00	
Preventative Maintenance Contracts	\$400.00	
Preventative Maintenance on Equipment	\$1,500.00	
Printer Cartridge	\$12,000.00	
QS/1 Power Line	\$6,000.00	
QS/1 to ADL Interface	\$600.00	

Description	Total Purchases	Includes Set-Aside Purchases
QS/1 to ADL Interface	\$900.00	
Radio Batteries	\$720.00	
Radio Batteries	\$1,000.00	
Radio Frequency/Repeater Lease	\$8,800.00	
Radio Microphones	\$680.00	
Radio Repair	\$600.00	
Radio Repairs	\$1,050.00	
Radiology	\$9,171.00	
Reclining Geri-Chair	\$1,000.00	X
Record Check Fees (nursing)/Background Checks	\$2,064.00	
Records Imaging	\$10,000.00	
Records Storage and Destruction	\$1,500.00	
REMI Group (Kronos Time Clocks)	\$1,000.00	
REMI Group (Kronos Time Clocks)	\$1,500.00	
Repair of Washer and Dryers	\$2,000.00	
Repair Parts	\$100.00	
Repair Parts	\$2,100.00	
Replacement Equipment (ice machine, VS, O2 Concent, IV pumps, Neb, K-Pads, Broda, Geri, Merry, etc.)	\$125,000.00	
Replacement Linens	\$2,500.00	
Resident Activities Expense	\$39,300.00	
Resident Activities Expense	\$34,020.00	
Resident Activities Expense	\$19,632.00	
Room Painting	\$9,600.00	
Rx Systems - Replacement Paddles	\$1,200.00	
Safety Belt Replacements	\$2,000.00	
Sandusky Resident Cable	\$72,000.00	
Schindler Elevator Expires 2/28/07	\$24,168.00	
Security System Maintenance Contract	\$93,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Service Agreement - Pest Control	\$5,000.00	X
Service Agreement - Resident Alarm System	\$10,000.00	
Service Agreement - Security Cameras	\$10,000.00	
Sick Bay (Supplies from Warehouse)	\$30,000.00	
Simplex Fire Alarm Maintenance	\$43,500.00	
Singlewire (Cisco Push-to-Talk)	\$320.00	X
Singlewire (Cisco Push-to-Talk)	\$480.00	X
Small Tool Rentals for In-House Pro	\$2,000.00	
Software	\$40,200.00	X
Software	\$26,800.00	X
Software	\$23,000.00	X
Software Maintenance - Cleveland	\$1,500.00	
Software Maintenance - IQ	\$6,833.00	
Software Maintenance - Net Support	\$441.00	
Software Maintenance - Office Scan	\$500.00	
Software Maintenance - OnBase	\$3,250.00	
Sprinkler Flow Tests	\$7,000.00	
Sterling Solutions (VIMS)	\$420.00	
Sterling Solutions (VIMS)	\$280.00	
Sterling Solutions (VIMS)	\$700.00	
SureQuest (Three Squares)	\$1,200.00	
SureQuest (Three Squares)	\$800.00	
SureQuest (Three Squares)	\$2,000.00	
Symantec Backup Software Maintenance	\$1,140.00	X
Symantec Backup Software Maintenance	\$760.00	X
Symantec Backup Software Maintenance	\$700.00	X
Taser Batteries	\$220.00	
Taser Cartridges	\$720.00	
Taser Holsters	\$210.00	

Description	Total Purchases	Includes Set-Aside Purchases
Telecommunications/Network Equipment	\$12,000.00	X
Telecommunications/Network Equipment	\$8,000.00	X
Telecommunications/Network Equipment	\$36,500.00	X
Therapy Contract	\$100,000.00	
Tracking Software	\$1,000.00	
Traffic Parking Warning Tickets	\$120.00	
Training Expenses Police Department	\$1,000.00	
Training Expenses Police Department	\$1,000.00	
Training Services	\$3,072.00	
Training Services	\$3,072.00	
Training Supplies	\$1,000.00	
Trash Collection	\$72,000.00	
Treasury Voucher Supplies	\$650.00	
Trend Micro	\$1,440.00	X
Trend Micro	\$2,160.00	X
Trend Micro	\$1,000.00	X
TTT Marketing	\$3,000.00	
TTT Supplies	\$500.00	
Uniforms	\$3,000.00	
Vehicle Graphics	\$1,650.00	
Vehicle Graphics	\$7,800.00	
Vehicle Repairs	\$500.00	
Vehicle Repairs and Services	\$4,000.00	
Vehicle Supplies	\$200.00	
Veramark (eCAS)	\$780.00	
Veramark (eCAS)	\$520.00	
Veramark (eCAS)	\$300.00	
Veteran Outreach	\$100,000.00	
Watchlet Plus	\$7,500.00	

Description	Total Purchases	Includes Set-Aside Purchases
Watchlet Plus Straps	\$840.00	
Water Softener Salt	\$3,840.00	X
Water Treatment Power House Annual	\$9,100.00	
Wavecrest (Cyblock Proxy)	\$1,200.00	
Wavecrest (Cyblock Proxy)	\$1,800.00	
Whirlpool Tub	\$25,000.00	X
Wing Supplies	\$7,000.00	
Wound Care Supplies	\$23,379.00	
Wound V.A.C Rentals	\$68,779.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Purchased Personal Services	\$31,717.00	
Purchased Personal Services	\$42,085.00	
Purchased Personal Services	\$22,885.00	
Purchased Personal Services	\$16,000.00	
Purchased Personal Services	\$43,621.00	

# Ohio Department of Youth Services

Harvey J. Reed, Director  
[www.dys.ohio.gov/](http://www.dys.ohio.gov/)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$4,472,629.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$943,227.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>21.09%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$10,324,181.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,131,942.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>20.65%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$759.00	
Agriculture and Garden/Cultivators	TBD	
Agriculture and Garden/Cultivators	\$4,652.60	<b>X</b>
Agriculture and Grounds Keeping	\$3,900.00	
Agriculture and Grounds Keeping	\$7,283.36	
Agriculture Test Process/Labor - Agriculture and Department of Natural Resources	\$19.98	
Agriculture, Grounds Keeping Supplies	\$3,000.00	
Automobiles/Other	TBD	
Building Equipment Maintenance Supplies	\$425,000.10	<b>X</b>
Building Maintenance Service	\$470,901.39	<b>X</b>
Building Maintenance Service - Repair Supplies	\$294,924.97	<b>X</b>
Cable Construction	\$330.68	
Clothing Maintenance PINW	\$200.00	
Clothing Maintenance - State Employee	\$6,600.00	
Clothing Repair Patient In/War	TBD	
Clothing Repair State Employee	TBD	
Communication Equipment Parts - Unregulated by PUC	\$13,172.64	

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Communication Equipment Repair Regulated	\$12,640.27	
Communication Equipment Service Unregulated	\$1,152.98	
Communication Equipment/Fixed Station Radio	\$262.50	
Communication Equipment/Portable Radio	\$1,370.10	<b>X</b>
Copying Machine Repair Parts	\$648.69	
Data Processing Equipment Repair	\$328.02	
Data Processing Equipment Service	\$91,556.54	<b>X</b>
Data Processing Equipment - Rent	TBD	
Data Processing Supplies and Equipment	\$65,000.00	<b>X</b>
Desks/Chairs/Credenzas, etc.	\$1,000.00	<b>X</b>
Desktop and Notebook Hardware	\$846,791.56	<b>X</b>
Duplicating and Paper Supplies	\$21,000.00	<b>X</b>
Duplicating Services Greater Than \$50	\$18,772.04	
Education and Recreation Repair	\$424.28	
Education and Recreation Service	\$1,022.67	
Education Equipment Movie Projector/Video Camera	\$3,195.22	
Educational Equipment and Supplies	\$87,851.03	<b>X</b>
Electronic Supplies	\$29,149.00	<b>X</b>
Floor Polishers	\$3,500.00	<b>X</b>
Food Handling and Related	TBD	
Food Handling and Related	\$49,989.00	<b>X</b>
Food Handling Equipment Service	\$500.00	
Food Handling Repair	\$10,000.00	<b>X</b>
Freight	\$428.24	<b>X</b>
Fuel Oil	\$1,200.00	
Gasoline and Miscellaneous Vehicle Repair	\$7,727.70	
Gym Equipment Weight Lifting	\$9,109.70	
Home Monitoring - DRC and DYS	\$105,992.91	<b>X</b>

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Purchases</b>
Housekeeping Furnishings	\$3,390.00	
Housekeeping Repair	\$200.00	<b>X</b>
Housekeeping Supplies	\$142,500.00	<b>X</b>
Independent Living Expenses	\$518.92	
Info Technology Permanent Software License	TBD	
Information Technology Equipment	\$212,963.40	
Inmate Patient Aids and Personal Supplies	\$18,575.91	<b>X</b>
Inmate Patient Aids and Supplies	\$22,000.00	
Investigative Services	\$1,134.00	
Items in Storage Rental	\$3,427.16	
Lab Test and Reports	\$87.53	
Lease/Purchase Laundry Equipment Interest	TBD	
Lease/Purchase Laundry Equipment Principal	\$1,395.00	
Maintenance Equipment - Other	\$24,000.00	<b>X</b>
Medical Equipment	\$30,927.76	<b>X</b>
Medical Laboratory Therapeutic	\$796.96	
Medical Laboratory Therapeutic	\$279.77	
Medical, Laboratory, Therapeutic	\$30,000.00	<b>X</b>
Micrographic Equipment	\$808.94	
Micrographic Service	\$2,108.95	
Micrographic Supplies	\$148.19	
Minor Equipment/Other Supplies Not Elsewhere Classified	\$7,000.00	<b>X</b>
Motor Vehicle Service and Repair (LABOR)	\$26,324.65	
Motor Vehicle Service and Repair - Collision	\$3,650.55	
Moving HSHD Goods - Permanent Transfer	\$123.00	
Moving - Departmental	\$4,444.77	<b>X</b>
Network Equipment	\$1,000.00	<b>X</b>
Non/Monetary Awards Under \$26	\$957.00	

Description	Total Purchases	Includes Set-Aside Purchases
Office Equipment Repair	\$3,050.69	
Office Equipment Service	\$1,500.00	
Office Supplies and Equipment	\$114,000.00	X
Other Cleaning Equipment	TBD	
Other Educational Equipment	TBD	
Other Equipment Not Elsewhere Classified	\$10,000.00	
Other Food Handling Equipment	\$21,354.04	X
Other Maintenance Repair Service	\$80,000.00	X
Other Maintenance Replacement	\$11,863.69	
Other Office Equipment	\$9,000.00	X
Other Recreational Equipment	\$7,726.97	
Other Security Equipment	\$106,861.27	
Other Security Equipment	\$17,456.55	X
Ovens - Including Microwaves	\$10,521.71	
Paints Thinner Beads-DOT	\$276.00	X
Police Fire Safety Supplies	\$40,000.00	
PPS - Other Attorneys	\$2,274.75	
PPS - Other Legal (Court Reporting)	\$5,454.50	
Printing Equipment	\$1,011.08	
Purchased Meals Institution/Residual	TBD	
Records Storage Service	\$9,548.48	
Recreation Supplies	\$52,261.24	X
Recycled Content Product/ Supplies	\$2,439.96	
Reports and Bulleting - Printing	\$646.80	
Roads, Bridges, Trails, Grounds	\$7,193.02	X
Roads, Bridges, Trails, Grounds	\$13,898.56	X
Roads, Bridges, Trails, Grounds Parts and Services	\$1,909.04	
Seminars Direct Bill In State	\$53,396.50	

Description	Total Purchases	Includes Set-Aside Purchases
Software Maintenance	\$388,028.34	X
Software Packages	\$48,641.28	X
Steam Tables	\$596.00	
Tele and Central Systems Wired	\$17,485.62	X
Telephone and Central System Wireless	\$155.94	
Television - VCR	\$1,500.00	
Temporary Services - Data Processing	\$28,287.20	
Term Software License	\$85.75	
Tires and Tubes	\$1,017.65	
Transportation Expense Non - State	\$67,321.78	X
TV VCR Radio Phonographs	\$7,972.06	
Vacuum Cleaners	\$1,500.00	X
Vans and Buses/Other	TBD	
Vehicle Inspection Station Repair	\$311.63	
Vehicle Parts and Accessories	\$18,965.26	
Vehicle Parts and Accessories - Collision	\$1,159.20	
Wearing Apparel - Patient and Inmate	\$164,000.00	X
Wearing Apparel - Rental	\$1,836.65	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$189,444.23	X
Medical Services	\$242,768.40	
Medical Services	\$822,145.93	
Medical Services	\$438,945.60	
Vendor Offered Train/Certification Fee	\$21,000.00	

# Boards and Commissions

# Accountancy Board of Ohio

John E. Patterson, Executive Director  
[www.acc.ohio.gov](http://www.acc.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases: **\$6,500.00**  
Total Projected MBE Set-Aside Purchases: **\$1,526.00**  
Total MBE Set-Aside Purchase Percentage: **23.48%**

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures: **\$3,596.00**  
Total MBE Set-Aside Expenditures: **\$767.00**  
Total MBE Set-Aside Percentage Obtained: **21.33%**

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Court Reporter for Board Meetings	\$820.00	X
Drug Test, Copier Services, Awards	\$480.00	
Paper, Pens, Binders Printer Ink, ect.	\$5,200.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Architects Board

Amy M. Kobe, Executive Director

[www.arc.ohio.gov](http://www.arc.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$2,220.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,300.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>58.56%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$4,213.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,317.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>55.00%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Copier Supplies	\$400.00	X
Copy Machine Service	\$720.00	
Court Reporter	\$300.00	X
Office Supplies	\$800.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Hearing Officer	\$1,800.00	

# Ohio Athletic Commission

Bernie Profato, Executive Director

[www.aco.ohio.gov](http://www.aco.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$5,440.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,750.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>32.17%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$12,398.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,549.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>20.56%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Data Processing Equipment Services	\$500.00	
Data Processing Repair	\$500.00	
Data Processing Supplies	\$400.00	
Desktop Hardware	\$950.00	X
Med, Lab, Therapeutic	\$90.00	
Office Supplies	\$1,500.00	X
Other Legal	\$400.00	
Software Packages	\$100.00	
Term Software License	\$1,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio State Barber Board

Howard L. Warner, Executive Director

[www.barber.ohio.gov](http://www.barber.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$5,625.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$2,400.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>42.67%</b>

## FISCAL YEAR 2014

Total Expenditures:	<b>\$15,557.00</b>
Total MBE Set-Aside Expenditures:	<b>\$3,608.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>23.19%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertisement	\$125.00	
Paper	\$1,500.00	X
Supplies	\$1,000.00	X
Supplies	\$3,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Court Reports	\$3,000.00	X
Hearing Officer	\$5,000.00	

# State Board of Career Colleges and Schools

John Ware, Executive Director  
[www.scr.ohio.gov](http://www.scr.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>12,960.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$4,101.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>31.64%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$12,099.00</b>
Total MBE Set-Aside Expenditures:	<b>\$5,740.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>47.44%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Copying Machine Service	\$780.00	
Info Technology Permanent Software License	\$1,085.00	
Lease/Purchase Data	\$2,101.00	<b>X</b>
Office Supplies	\$3,233.00	<b>X</b>
PPS - Other Attorneys	\$4,177.00	
Seminars Direct Bill In State	\$375.00	
Software Packages	\$398.00	
Travel	\$811.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Chemical Dependency Professionals Board

Amanda Ferguson, Executive Director  
[www.ocdp.ohio.gov](http://www.ocdp.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$52,625.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$49,325.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>93.73%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$64,909.00</b>
Total MBE Set-Aside Expenditures:	<b>\$62,258.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>95.92%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Conferences	\$500.00	
Document Management User Dues	\$1,400.00	
Ethics Investigator	\$49,000.00	<b>X</b>
Office Supplies	\$750.00	
Records Storage	\$650.00	
Shredding	\$325.00	<b>X</b>

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Ethics Investigator Contract	\$49,000.00	<b>X</b>

# Ohio State Chiropractic Board

Kelly Caudill, Executive Director

[www.chirobd.ohio.gov](http://www.chirobd.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$7,000.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,500.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>21.43%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$18,833.00</b>
Total MBE Set-Aside Expenditures:	<b>\$4,405.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>23.39%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Airfare	\$1,000.00	X
Court Reporter	\$1,500.00	
Expert Reviewer	\$2,000.00	
Hearing Examiner	\$2,000.00	
Office Supplies	\$500.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Medical Services	\$2,000.00	
Medical Services	\$2,000.00	

# Ohio Civil Rights Commission

G. Michael Payton, Executive Director  
[www.crc.ohio.gov](http://www.crc.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$249,212.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$47,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>18.86%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$208,287.00</b>
Total MBE Set-Aside Expenditures:	<b>\$61,544.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>29.55%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Computer Video Equipment	\$9,000.00	X
Copy Paper	\$12,000.00	X
Court Reporters	\$10,000.00	
Housing Contractors, Eight Personal Service Contractors	\$144,000.00	
HP Printer Toner	\$1,000.00	X
LexisNexis Subscription	\$8,000.00	
Office Supplies	\$8,000.00	
Ohio Highway Patrol Troopers for Commission Meetings	\$2,400.00	
Pitney Bowes Meter Rental	\$3,312.00	
Records Storage and Destruction	\$3,500.00	
Word Processing Temporaries	\$48,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Office of the Ohio Consumers' Counsel

Bruce J. Weston, Consumers' Counsel

[www.occ.ohio.gov](http://www.occ.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$476,620.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$111,270.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>23.35%</b>

## FISCAL YEAR 2014

Total Expenditures:	<b>\$429,342.00</b>
Total MBE Set-Aside Expenditures:	<b>\$1,946.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>0.45%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Building Maintenance Service	\$1,800.00	
Commercial Transpiration	\$3,000.00	
Computer Salvage - Data Removal	\$500.00	
Consultants - Utility Related	\$300,000.00	
Copier Maintenance	\$16,800.00	
Copier Paper	\$2,000.00	<b>X</b>
Desktop Computers, Notebooks, Monitors	\$61,270.00	<b>X</b>
Drug Testing	\$250.00	
Film Processing/Duplicating	\$750.00	
Hosting Meeting Rental	\$500.00	
Mailing Equipment Maintenance	\$3,500.00	
Miscellaneous Parts/Supplies	\$500.00	<b>X</b>
Miscellaneous Seminars	\$10,000.00	
Office Supplies	\$9,000.00	<b>X</b>
Office - Site Record Storage	\$6,000.00	
Quarterly Newsletter	\$38,500.00	<b>X</b>
Software Maintenance	\$2,250.00	
Transcription Services	\$20,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
OCC 15 - Various	\$300,000.00	

# Ohio State Board of Cosmetology

Lori Pearson, Acting Executive Director

[www.cos.ohio.gov](http://www.cos.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$115,700.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$29,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>25.06%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$172,988.00</b>
Total MBE Set-Aside Expenditures:	<b>\$28,938.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>16.73%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Building Maintenance Service	\$600.00	
Copy Machine Service	\$2,000.00	
Court Reporter	\$7,000.00	<b>X</b>
Data Processing Service	\$40,000.00	
Data Processing Supplies	\$10,000.00	<b>X</b>
Equipment - Data Processing	\$5,000.00	
Equipment - Data Processing	\$10,000.00	<b>X</b>
Forms and Records - Printing	\$1,100.00	
Hearing Officers	\$10,000.00	
Lab Tests and Reports	\$1,500.00	
Office Equipment Service	\$1,200.00	
Office Equipment	\$2,000.00	
Office Supplies	\$7,000.00	
Office Supplies	\$2,000.00	<b>X</b>
Paper Supplies	\$2,000.00	<b>X</b>
Records Storage	\$1,300.00	
Seminars	\$4,500.00	
Software Maintenance	\$5,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Software Packages	\$1,500.00	
Temporary Services	\$2,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Court Reporter	\$5,000.00	<b>X</b>
Hearing Officer	\$5,000.00	
Hearing Officer	\$5,000.00	

# Counselor, Social Worker and Marriage and Family Therapist Board

Jim Rough, Executive Director  
[www.cswmft.ohio.gov](http://www.cswmft.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$23,860.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$12,300.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>51.55%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$23,640.00</b>
Total MBE Set-Aside Expenditures:	<b>\$5,635.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>23.84%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Commercial Transportation T and F	\$2,400.00	X
Copying Machine Service	\$2,040.00	
Court Reporter	\$1,200.00	
Data Processing Supplies and Equip	\$600.00	
Office Supplies and Equipment	\$5,500.00	
Personal Computer Software	\$400.00	X
Personal Computers	\$8,500.00	X
Printer Maintenance	\$500.00	X
Records Storage Management	\$600.00	
Software Packages	\$500.00	X
Vehicle Parking	\$1,620.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Legal Services - Available For Bid	\$5,000.00	

# Ohio State Dental Board

Lili C. Reitz, Executive Director  
[www.dental.ohio.gov](http://www.dental.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$62,800.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$17,500.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>27.87%</b>

## FISCAL YEAR 2014

Total Expenditures:	<b>\$72,784.00</b>
Total MBE Set-Aside Expenditures:	<b>\$15,405.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>21.17%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Commercial Transportation T and F	\$4,000.00	X
Data Processing and Equipment	\$1,000.00	X
Duplicating and Paper	\$500.00	X
Office Service and Equipment	\$8,000.00	
Other Medical	\$5,000.00	
Other Profit - Medical	\$3,000.00	
PPS - Other LEAG (COURT Report)	\$8,000.00	
PPS - Other Attorneys	\$20,000.00	
Records Storage	\$300.00	
Seminars Direct Bill In State	\$1,000.00	
Temporary Services	\$12,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Board of Dietetics

Karen Dion, Executive Director

[www.dietetics.ohio.gov](http://www.dietetics.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$6,049.42</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,500.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>24.80%</b>

## FISCAL YEAR 2014

Total Expenditures:	<b>\$6,180.00</b>
Total MBE Set-Aside Expenditures:	<b>\$1,635.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>26.46%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
In State Seminar	\$500.00	
Konica Lease/Maintenance	\$1,255.00	
Office Supplies Miscellaneous	\$4,294.42	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Board of Embalmers and Funeral Directors

Vanessa Nickamp, Executive Director  
[www.boarddocs.com](http://www.boarddocs.com)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$8,500.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$8,500.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>100.00%</b>

## FISCAL YEAR 2014

Total Expenditures:	<b>\$47,726.00</b>
Total MBE Set-Aside Expenditures:	<b>\$9,104.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>19.08%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Commercial Transport	\$1,000.00	X
Hardware	\$1,500.00	X
Office Supplies	\$6,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Court Reporter	\$5,000.00	X
Hearing Officer	\$10,000.00	
Software Maintenance	\$18,000.00	

# State Employment Relations Board

Christine A. Dietsch, Executive Director

[www.serb.state.oh.us](http://www.serb.state.oh.us)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$11,000.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$10,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>90.91%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$227,058.00</b>
Total MBE Set-Aside Expenditures:	<b>\$66,551.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>29.31%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Computer Equipment	\$3,000.00	X
Miscellaneous Office Furniture	\$2,000.00	X
Office Supplies	\$6,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative Law Judge	\$48,000.00	
Copy Machine Service	\$600.00	
Copy Machine Service	\$1,600.00	
Court Reporter	\$12,000.00	
Gongwer	\$2,500.00	
Records Storage and Destruction	\$360.00	
Security System	\$500.00	X
West Law Thompson Reuters	\$7,852.92	
Xerox	\$2,700.00	
XLN Systems	\$10,000.00	

# State Board of Registration for Professional Engineers and Surveyors

John Greenhalge, Executive Director

[www.peps.ohio.gov](http://www.peps.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$42,334.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$8,800.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>20.79%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$38,472.00</b>
Total MBE Set-Aside Expenditures:	<b>\$8,058.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>20.95%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Capital Square Rental	\$2,034.00	
Consultants	\$6,000.00	
Consultants (Non - Contact)	\$1,000.00	
Court Reporters	\$2,000.00	
Desk/Chairs	\$4,000.00	<b>X</b>
Desktop/Laptop	\$1,800.00	<b>X</b>
Hearing Officers	\$3,000.00	
Hosting Meeting/Seminar	\$500.00	
Items in Storage	\$2,500.00	
Supplies	\$6,500.00	<b>X</b>
Test, Inc.	\$16,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$16,000.00	
Administrative and Management Service	\$3,000.00	
Administrative and Management Service	\$3,000.00	
Administrative and Management Service	\$3,000.00	

# Environmental Review Appeals Commission

Julie A. Slane, Executive Director  
[www.erac.ohio.gov](http://www.erac.ohio.gov)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$2,500.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$550.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>22.00%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$2,940.00</b>
Total MBE Set-Aside Expenditures:	<b>\$867.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>29.49%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Copy Machine Service	\$700.00	
Office Supplies	\$500.00	X
Other Maintenance Repair Service	\$1,000.00	
Printer Ink	\$300.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Ethics Commission

Paul Nick, Executive Director

[www.ethics.ohio.gov](http://www.ethics.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases: **\$4,534.00**  
Total Projected MBE Set-Aside Purchases: **\$4,534.00**  
Total MBE Set-Aside Purchase Percentage: **100.00%**

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures: **\$41,207.00**  
Total MBE Set-Aside Expenditures: **\$16,491.00**  
Total MBE Set-Aside Percentage Obtained: **40.02%**

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Printers	\$837.00	X
Software	\$2,697.00	X
Software	\$1,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Expositions Commission

Virgil Strickler, Director/General Manager  
[www.ohioexpocenter.com](http://www.ohioexpocenter.com)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$3,044,615.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$500,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>16.42%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$3,515,210.00</b>
Total MBE Set-Aside Expenditures:	<b>\$568,820.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>16.18%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Services	\$400,000.00	
Agriculture and Grounds Keeping	\$325,000.00	
Agriculture, Grounds Keeping Supplies	\$125,000.00	
Armored Car Services	\$1,500.00	
Building Equipment Maintenance Supplies	\$250,000.00	
Clothing Maintenance - State Employee	\$500.00	
Copy Machine Rental	\$5,500.00	
Drug Testing	\$100.00	
Duplicating and Paper Supplies	TBD	
Educational Equipment and Supplies	\$900.00	
Film Processing/Duplicating	\$1,000.00	
Food	\$10,000.00	
Food Handling and Related	TBD	
Freight	\$2,700.00	
Housekeeping Service	\$85,000.00	
Housekeeping Supplies	\$90,000.00	
Insurance - Fidelity Bonds, Property	\$16,590.00	
Investigative Services	\$250.00	

Description	Total Purchases	Includes Set-Aside Purchases
Livestock Destruction	\$27,500.00	
Livestock, Poultry and Fish Supplies	\$1,500.00	
Medical, Laboratory, Therapeutic	\$3,500.00	
Messenger/Courier Unregulated	\$200.00	
Miscellaneous Consumable Products	\$8,000.00	
Motor Vehicle Service and Repair (LABOR)	\$15,000.00	
Non Cash Awards Other Than LOT	\$40,000.00	
Office Equipment Service	\$5,500.00	
Office Supplies and Equipment	\$85,000.00	
Other	\$2,500.00	
Other Maintenance Repair Service	\$360,000.00	
Other Maintenance Replacement	\$55,000.00	
Police Fire Safety Supplies	\$15,000.00	
PPS - Administrative Management/Support Service	\$300,000.00	
Purchased Personal Service - Auditors	\$40,000.00	
Recreation Supplies	\$5,500.00	
Reports and Bulleting - Printing	\$1,500.00	
Software packages	\$12,625.00	
Temporary Services - Advertising Management	\$700,000.00	X
Tires and Tubes	\$10,500.00	
Travel - Administrative Management/Supplies SER PS	\$4,000.00	
Vehicle - Oil and Lubricants	\$2,000.00	
Vehicle Parts and Accessories	\$20,000.00	
Wearing Apparel - Employee	\$15,750.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Facilities Construction Commission

Richard Hickman, Executive Director

[www.ofcc.ohio.gov](http://www.ofcc.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$977,000.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$423,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>43.30%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$1,036,396.00</b>
Total MBE Set-Aside Expenditures:	<b>\$378,707.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>36.54%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Cell Phone Service	\$16,000.00	
Copier Paper	\$5,000.00	
Court Reporting Services	\$100,000.00	
DAS Contract for Information Technology Services	\$240,000.00	
DAS Contract for Information Technology Services	\$350,000.00	X
General Office Supplies	\$10,000.00	X
Hardware	\$200,000.00	
Office Cleaning Service	\$3,000.00	X
Office Equipment	\$4,000.00	X
Record Storage Files/Tapes	\$12,000.00	
Software	\$200,00	X
Subscription/Online	\$25,000.00	
Supplies	\$12,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Industrial Commission

Thomas H. Bainbridge, Chairman  
[www.ic.ohio.gov](http://www.ic.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$2,961,360.34</b>
Total Projected MBE Set-Aside Purchases:	<b>\$596,272.07</b>
Total MBE Set-Aside Purchase Percentage:	<b>20.14%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$2,261,166.00</b>
Total MBE Set-Aside Expenditures:	<b>\$447,917.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>19.81%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Armed and Unarmed Security Guards	\$396,169.33	<b>X</b>
Automobiles/Other	\$36,500.00	
Building Equipment Maintenance Supplies	\$1,306.00	
Building Main Service - Rep Supply	\$30,000.00	
Building Maintenance Service	\$30,000.00	
Catered Food - Reimbursed	\$2,319.00	
Consultants and Contract - Train - PPS	\$3,500.00	
Copying Machine Service	\$4,507.00	
Copying Machine Service	\$7,795.00	
Data Processing Equipment Service	\$294,170.67	
Data Processing Equipment Service	TBD	
Data Processing Equipment Service	TBD	
Data Processing Equipment Service	\$841.36	
Data Processing Equipment Service	TBD	
Data Processing Equipment Service	\$106,128.95	
Data Processing Equipment Service	\$1,412.64	<b>X</b>
Data Processing Supplies and Equipment	\$25,000.00	
Data Processing Supplies and Equipment	\$40,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Data Processing Supplies and Equipment	\$45,000.00	X
Data Processing Supplies and Equipment	\$10,000.00	X
Data Processing Supplies and Equipment	\$223,540.00	X
Desks/Chairs/Credenzas, etc.	\$55,000.00	X
Drug Testing	\$416.00	
Electronic Supplies	\$1,272.00	
Housekeeping Service	\$10,000.00	
Info Technology Permanent Software License	\$40,000.00	
Info Technology Permanent Software License	\$30,000.00	
Info Technology Permanent Software License	\$444,490.00	
Info Technology Permanent Software License	\$15,000.00	X
Information Technology Equipment	\$100,000.00	X
Information Technology Equipment	\$25,000.00	X
Information Technology Equipment	\$66,500.00	X
Investigative Services	\$9,396.00	
Messenger/Courier Unregulated	\$797.00	
Motor Vehicle Service and Repairs	\$5,253.00	
Non/Monetary Awards Under \$25	\$1,173.00	
Office Equipment Repair	\$548.00	
Office Equipment Service	\$2,510.00	
Office Equipment Service	\$4,605.00	
Office Supplies and Equipment	\$1,363.00	
Office Supplies and Equipment	\$66.00	
Office Supplies and Equipment	\$56,863.00	
Office Supplies and Equipment	\$37,909.00	X
Other Office Equipment - Modular	\$9,000.00	
Personal Services - Doctor	\$152,249.00	
Police Fire Safety Supplies	\$1,405.00	X
PPS - Court Report	\$85.00	

Description	Total Purchases	Includes Set-Aside Purchases
Purchase Personal Service-Data Processing Person	\$50,000.00	X
Purchased Personal Service -Auditors	\$10,000.00	
Records Storage Service	\$3,991.00	
Seminars Direct Bill In State	\$53,133.00	
Seminars Direct Bill In State	\$24,804.00	
Software Maintenance	\$109,875.05	
Software Maintenance	TBD	
Software Maintenance	TBD	
Software Maintenance	TBD	
Software Maintenance	\$1,338.97	
Software Maintenance	TBD	
Software Maintenance	\$3,919.86	
Software Maintenance	\$17,408.52	
Software Maintenance	\$329,202.35	
Software Maintenance	\$8,324.64	X
Telephone and Central System Wireless	\$2,000.00	
Temporary Services Medical	\$2,149.00	
Travel-Legal Purchase Personal Service	\$4,542.00	
Vehicle Parts and Accessories	\$8,333.00	
Wearing Apparel - Rental	\$2,249.00	
Window Air Conditioning Units	\$1,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Latino Affairs Commission

Lilleana Cavanaugh, Executive Director  
[www.ochla.ohio.gov](http://www.ochla.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$16,098.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$7,548.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>46.89%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$34,935.00</b>
Total MBE Set-Aside Expenditures:	<b>\$5,948.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>17.03%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Awards for DHO	\$900.00	X
Color Copier	\$1,200.00	X
Desktop (2)	\$750.00	
Ink Cartridges Color (Q:8)	\$960.00	X
Marketing for Latino Events	\$3,000.00	
Office Supplies	\$2,000.00	X
Personal Services Contract	\$4,500.00	
Photocopier Contract	\$1,888.00	X
Programs Materials Printing - Workshops and Outreach	\$900.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# State Library of Ohio

Beverly Cain, State Librarian  
[www.library.ohio.gov](http://www.library.ohio.gov)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$228,843.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$42,600.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>18.62%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$933,720.00</b>
Total MBE Set-Aside Expenditures:	<b>\$14,688.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>1.57%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Counting Opinions - Library Statistics	\$14,900.00	
Innovative Interfaces - OPLIN Member Libraries Support	\$41,874.00	
Keystone - Sole Source Vendor for Talking Books Program	\$21,716.00	
Software	\$7,600.00	<b>X</b>
Software (Maintenance)	\$125,000.00	<b>X</b>
Tyco Integrated - Security Monitoring System	\$17,753.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Liquor Control Commission

Sarah Creedon, Executive Director

[www.lcc.ohio.gov](http://www.lcc.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases: **\$15,400.00**  
Total Projected MBE Set-Aside Purchases: **\$3,400.00**  
Total MBE Set-Aside Purchase Percentage: **22.08%**

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures: **\$15,374.00**  
Total MBE Set-Aside Expenditures: **\$3,721.00**  
Total MBE Set-Aside Percentage Obtained: **24.20%**

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Data Processing Supplies and Equipment	\$400.00	X
Office Supplies and Equipment	\$3,000.00	X
PPS - Other Legal (Court Reporting)	\$12,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Lottery Commission

Dennis Berg, Director  
[www.ohiolottery.com](http://www.ohiolottery.com)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$0.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$0.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>0.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$31,258,656.00</b>
Total MBE Set-Aside Expenditures:	<b>\$5,516,489.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>17.65%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
N/A		

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$23,000.00	
EZ Route Service (IVR)	\$25,000.00	
Legal Services - Available For Bid	\$5,000.00	
Legal Services - Available For Bid	\$12,000.00	
Non - exclusive License Re: "Multiplier" Re: Keno/Monitor games Sales	\$1,265,000.00	
Other Maintenance	\$16,223.00	
Other Maintenance	\$22,939.00	
Parking Facilities	\$1,188.00	
Remote Controlled Display Units and Billboards	\$117,574.50	
Review Financial Documents for VLT Providers and Key Gaming Employees	\$32,200.00	<b>X</b>

# Ohio Manufactured Homes Commission

Janet Williams, Executive Director  
[www.omhc.ohio.gov](http://www.omhc.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$4,500.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$3,500.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>77.78%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$8,643.00</b>
Total MBE Set-Aside Expenditures:	<b>\$3,755.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>43.45%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Desktop Purchase	\$3,500.00	X
Office Supplies	\$1,000.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Information Technology and Network	\$2,000.00	
Legal Services - Assigned	\$10,000.00	
Legal Services - Available For Bid	\$3,000.00	X

# State Medical Board of Ohio

Jonathan Blanton, Interim Executive Director

[www.med.ohio.gov](http://www.med.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$217,024.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$42,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>19.35%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$353,262.00</b>
Total MBE Set-Aside Expenditures:	<b>\$67,244.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>19.04%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Computer Equipment	\$32,000.00	<b>X</b>
Computer Maintenance	\$1,700.00	
Computer Repairs	\$324.00	
Copy Machine Maintenance	\$7,000.00	
Copy Paper	\$21,000.00	
Court Reporter	\$37,000.00	<b>X</b>
Mail Sorting	\$1,500.00	
Miscellaneous Computer Repairs	\$600.00	
Office Equipment	\$17,000.00	
Office Supplies	\$10,000.00	<b>X</b>
Office - Site Records Storage	\$12,000.00	
Printer Toner	\$26,000.00	
Sound System Repairs	\$900.00	
Temporary - Administrative/Clerical	\$50,000.00	<b>X</b>

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Hearing Officer	\$48,000.00	
Hearing Officer	\$48,000.00	
Hearing Officer	\$48,000.00	
Legal Services - Available For Bid	\$92,000.00	
Legal Services - Available For Bid	\$8,000.00	

# Ohio Commission on Minority Health

Angela C. Dawson, Executive Director

[www.mih.ohio.gov](http://www.mih.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$7,850.44</b>
Total Projected MBE Set-Aside Purchases:	<b>\$6,617.44</b>
Total MBE Set-Aside Purchase Percentage:	<b>84.29%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$84,579.00</b>
Total MBE Set-Aside Expenditures:	<b>\$38,343.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>45.33%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Audio Services	\$350.00	
Event Photographer	\$600.00	X
Healthy Foods	\$2,500.00	X
Information Technology Server	\$1,000.00	X
Monthly Telephone Services	\$1,717.44	X
New Hire Drug Testing	\$33.00	
Table Cover/Linen	\$850.00	
Temporary Services/Labors	\$800.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Airfare - Training	\$700.00	
Event Advertisement	\$600.00	X
Event Advertisement	\$350.00	X
Food Handling and Related Supplies	\$2,500.00	X
Information Technology Services	\$1,000.00	

<b>Description</b>	<b>Total Purchases</b>	<b>Includes Set-Aside Contracts</b>
Labors	\$800.00	
Linen and Tables	\$850.00	<b>X</b>

# Ohio Board of Motor Vehicle Repair

Michael R. Green, Executive Director

[www.collisionboard.ohio.gov](http://www.collisionboard.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$4,135.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$621.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.02%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$4,965.00</b>
Total MBE Set-Aside Expenditures:	<b>\$1,309.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>26.36%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Copier Paper	\$215.00	X
Data Processing Equipment Service	\$85.00	X
Desks/Chairs/Credenzas, etc.	\$693.00	X
Miscellaneous Data Processing	\$1,040.00	X
Miscellaneous Office Supplies	\$2,102.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Board of Nursing

Betsy Houchen, Executive Director  
[www.nursing.ohio.gov](http://www.nursing.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$241,042.51</b>
Total Projected MBE Set-Aside Purchases:	<b>\$36,150.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>15.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$285,444.00</b>
Total MBE Set-Aside Expenditures:	<b>\$10,798.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>3.78%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Cable Construction	\$6,618.00	
Copying Machine Service	\$313.31	
Data Processing Supplies and Equipment	\$1,679.49	
Design Typesetting and Art Service	\$270.00	
Desks/Chairs/Credenzas, etc.	\$5,000.00	
Desktop and Notebook Hardware	\$12,482.09	<b>X</b>
Duplicating and Paper Supplies	\$752.99	
Educational Equipment and Supplies	\$54.00	
Electronic Supplies	\$1,111.20	
Filing Cabinets	\$10,500.00	
Film Processing/Duplicating	\$20,000.00	
Hearing Officer ORC 119	\$39,500.00	
Housekeeping Service	\$77.40	
Information Technology Permanent Software License	\$1,600.00	
Information Technology Equipment	\$775.86	
Investigative Supplies Not Elsewhere Classified	\$1,279.52	
Micrographic Equipment	\$17,444.68	
Moving - Departmental	\$1,702.50	

Description	Total Purchases	Includes Set-Aside Purchases
Office Equipment Repair	\$1,447.45	
Office Equipment Service	\$20,031.11	
Office Supplies and Equipment	\$40,000.00	<b>X</b>
Other Maintenance Repair Service	\$66.30	
PPS - Other Legal (Court Reporting)	\$26,550.00	<b>X</b>
Records Storage Service	\$2,577.98	
Software packages	\$29,208.63	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Occupational Therapy, Physical Therapy, and Athletic Trainers Board

Jeffrey M. Rosa, Executive Director

[www.otptat.ohio.gov](http://www.otptat.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$21,525.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$6,250.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>29.04%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$21,041.00</b>
Total MBE Set-Aside Expenditures:	<b>\$7,018.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>33.35%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Court Reporter	\$5,000.00	X
Hearing Officer	\$10,000.00	
Ink Cartridge for Color Printer	\$500.00	
Maintenance of Filing System	\$2,025.00	
Miscellaneous Office supplies	\$3,000.00	X
Office Paper	\$1,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Office of the Ohio Inspector General

Randall J. Meyer, Ohio Inspector General  
[www.watchdog.ohio.gov](http://www.watchdog.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$76,950.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$21,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>27.29%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$93,256.00</b>
Total MBE Set-Aside Expenditures:	<b>\$16,417.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>17.60%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
ABS Money Systems Inc.	\$100.00	
Alere Toxicology	\$200.00	
Batteries	\$100.00	
CINTAS CORP. (STS364)	\$600.00	
Consortium COMM. INC (STS033)	\$1,000.00	
Forensic Software	\$10,000.00	
Glass Doctor	TBD	
GRAINGER - Direct Purchase	\$1,000.00	
GREENE (CRP) - Document Destruction	\$1,000.00	
IGNITE Licenses	\$13,000.00	
IGO - Direct Purchase (General)	\$2,000.00	
IGO Information Technology Hardware - Direct Purchase	\$2,000.00	
IGO Information Technology Hardware (MBE) (STS033) - Direct Purchase	\$4,000.00	<b>X</b>
IGO Information Technology Supplies (MBE) - Direct Purchase	\$2,000.00	<b>X</b>
Lawrence Business Systems	\$1,000.00	
McAfee Software	\$500.00	
Micro Center - Direct Purchase	\$1,000.00	

Description	Total Purchases	Includes Set-Aside Purchases
Microsoft Assurance	\$15,000.00	X
Microsoft MapPoint	TBD	
Office Supplies	\$1,000.00	
Office Supplies	\$6,000.00	
Ohio Association of Chiefs	TBD	
Ohio Business Systems- Ricoh	\$3,600.00	
PEAVEY Corp - Direct Purchase	\$500.00	
Prezi Software	\$750.00	
Recovery Resources (CRP) - Frames	\$200.00	
RICOH USA Inc. (STS096)	\$3,000.00	
Shred - It Columbus	\$400.00	
SonicWALL Software	\$400.00	
ULINE - Direct Purchase	\$2,000.00	
United Disability Services (CRP)	\$100.00	
UPS (GDC009G)	\$100.00	
US Bank	\$4,000.00	
Whetstone Inc. (CRP) - Chair Mats	\$400.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Opportunities for Ohioans with Disabilities

Kevin Miller, Executive Director  
[www.ood.ohio.gov](http://www.ood.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$2,744,950.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$864,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>31.48%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$2,581,584.00</b>
Total MBE Set-Aside Expenditures:	<b>\$537,632.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>20.83%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Advertising Promotional Supplies	\$2,500.00	
Advertising - Recruitment	\$25,000.00	
Automobiles/Other	\$139,500.00	<b>X</b>
Building Equipment Maintenance Supplies	\$1,500.00	
Building Maintenance Service	\$50,000.00	
Building Maintenance Service - Repair Supplies	\$25,000.00	
Copy Machine Service	\$55,000.00	
Data Processing Equipment Service	\$65,000.00	
Data Processing Supplies and Equipment	\$15,000.00	
Design Typesetting and Art Service	\$1,000.00	
Desks/Chairs/Credenzas, etc.	\$3,000.00	
Desktop and Notebook Hardware	\$435,000.00	<b>X</b>
Drug Testing	\$350.00	
Duplicating and Paper Supplies	\$90,000.00	<b>X</b>
Education Equipment/Still Projectors	\$21,000.00	<b>X</b>
Educational Equipment and Supplies	\$5,000.00	
Electronic Supplies	\$1,000.00	<b>X</b>

Description	Total Purchases	Includes Set-Aside Purchases
Forms and Records - Printing	\$1,000.00	
Freight	\$1,000.00	
Hosting Meeting Seminar Rent	\$45,000.00	
Housekeeping Service	\$250,000.00	
Housekeeping Supplies	\$50,000.00	X
Information Technology Permanent Software License	\$200,000.00	
Investigative Services	\$25,000.00	X
Items in Storage Rental	\$4,500.00	
Medical, Laboratory, Therapeutic	\$2,500.00	
Micrographic Equipment	\$8,000.00	
Motor Vehicle Service and Repairs	\$50,000.00	
Moving - Departmental	\$6,000.00	
Network Equipment	\$95,000.00	X
Non/Monetary Awards Under \$27	\$500.00	
Office Equipment Repair	\$2,000.00	
Office Equipment Service	\$30,000.00	
Office Supplies and Equipment	\$50,000.00	X
Other Maintenance Repair Service	\$1,500.00	
Other Office Equipment	\$5,000.00	
Other Printing Charges Not Elsewhere Classified	\$500.00	
Other Security Equipment	\$20,000.00	
Personal Computer Software	\$5,000.00	
Police Fire Safety Supplies	\$10,000.00	
Records Storage Service	\$8,000.00	
Reports and Bulleting - Printing	\$15,000.00	
Seminars Direct Bill In State	\$85,000.00	X
Software Maintenance	\$800,000.00	
Stationery and Envelops - Printing	\$35,000.00	
Telephone and Central System Wireless	\$500.00	

Description	Total Purchases	Includes Set-Aside Purchases
Tires and Tubes	\$1,000.00	
Vehicle - Oil and Lubricants	\$100.00	
Vehicle Parts and Accessories	\$3,000.00	

### FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$240,000.00	
Administrative and Management Service	\$20,000.00	<b>X</b>
Information Technology and Network	\$100,000.00	
Legal Services - Available For Bid	\$10,000.00	
Legal Services - Available For Bid	\$25,000.00	
Vendor Offered Train/Certification Fee	\$40,000.00	

# Ohio Optical Dispensers Board

Nancy Manns, Executive Director

[www.optical.ohio.gov](http://www.optical.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$2,139.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$2,139.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>100.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$2,720.00</b>
Total MBE Set-Aside Expenditures:	<b>\$598.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>21.99%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Data Process	\$120.00	X
Duplicate and Paper Supplies	\$300.00	X
Office Supplies and Equipment	\$1,719.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio State Board of Optometry

Jeffrey W. Greene, Executive Director

[www.optometry.ohio.gov](http://www.optometry.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	\$0.00
Total Projected MBE Set-Aside Purchases:	\$0.00
Total MBE Set-Aside Purchase Percentage:	0.00%

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	\$3,049.00
Total MBE Set-Aside Expenditures:	\$1,009.00
Total MBE Set-Aside Percentage Obtained:	33.09%

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
N/A		

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# State Board of Orthotics, Prosthetics and Pedorthics

Mark B. Levy, Board Director  
[www.opp.ohio.gov](http://www.opp.ohio.gov)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$1,790.36</b>
Total Projected MBE Set-Aside Purchases:	<b>\$400.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>22.34%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$1,278.00</b>
Total MBE Set-Aside Expenditures:	<b>\$344.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>26.92%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Copier Lease and Service	\$990.36	
Document Archival and Destruction	\$200.00	X
Office Supplies and Equipment	\$400.00	
Stenographer and Transcript Services	\$200.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio State Board of Pharmacy

Kyle Parker, Executive Director  
[www.pharmacy.ohio.gov](http://www.pharmacy.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$92,076.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$30,788.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>33.44%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$240,978.00</b>
Total MBE Set-Aside Expenditures:	<b>\$61,319.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>25.45%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Batteries	\$576.00	X
Desktop and Notebooks	\$20,000.00	X
DP Supplies and Equipment	\$5,000.00	X
Housekeeping Supplies	\$500.00	X
Office Supplies	\$20,000.00	X
Paper	\$5,000.00	X
Software Maintenance	\$45,000.00	
Software Packages	\$1,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# State Board of Psychology

Ronald R. Ross, Executive Director

[www.psychology.ohio.gov](http://www.psychology.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$5,565.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$1,400.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>25.16%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$5,623.00</b>
Total MBE Set-Aside Expenditures:	<b>\$1,365.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>24.28%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
N/A		

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Office Equipment Repair/Maintenance	\$199.95	
Storage Rental and Service	\$1,265.00	

# Ohio Public Defender Commission

Tim Young, Director

[www.opd.ohio.gov](http://www.opd.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$297,790.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$83,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>27.87%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$2,955,528.00</b>
Total MBE Set-Aside Expenditures:	<b>\$56,320.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>1.91%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Consumable Office Supplies/Maintenance and Repair	\$139,447.00	X
Copier/Printer Paper	\$18,240.00	X
Date Calendars	\$2,473.00	X
Hand Paper Towels	\$1,152.00	X
Laptops and Tablet Computers	\$11,000.00	X
Printable Labels	\$1,008.00	X
Reimbursement Section File Folders	\$5,770.00	X
Replacement and New Desktop Computers	\$5,000.00	X
Replacement VoIP Phones	\$17,000.00	X
Various Equipment (Desks, Chairs, Filing Cabinets, etc.)	\$96,700.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$40,000.00	X
Branch Office Expert Contracts	\$111,120.00	X
Employee Training (Various)	\$46,500.00	

Description	Total Purchases	Includes Set-Aside Contracts
Expert Contracts for OPD Cases	\$190,000.00	X
Information Technology and Network	\$250,000.00	
Information Technology and Network	\$50,000.00	X
Legal Services - Available For Bid	TBD	
State Planned Training/EMP	TBD	
Various Administrative Contracts (Temps, Ethics Experts, Opinions etc.)	\$22,203.00	X

# Ohio Public Works Commission

Michael Miller, Director

[www.pwc.state.oh.us](http://www.pwc.state.oh.us)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$64,500.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$13,400.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>20.78%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Attorney Fees	\$25,000.00	
Computers	\$3,000.00	<b>X</b>
Data Processing Equipment	\$1,000.00	
Data Processing Supplies	\$2,500.00	<b>X</b>
Miscellaneous Supplies	\$2,000.00	<b>X</b>
Moving	\$400.00	<b>X</b>
Office Equipment Parts	\$6,400.00	
Office Equipment Service	\$1,000.00	
Office Supplies	\$7,000.00	<b>X</b>
Publications/Books	\$700.00	
Software	\$2,000.00	
Software	\$6,000.00	
Temporary Service	\$5,000.00	
Toner Cartridges	\$1,500.00	<b>X</b>
Toner Cartridges	\$1,000.00	<b>X</b>

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio State Racing Commission

William Crawford, Executive Director

[www.racing.ohio.gov](http://www.racing.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$0.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$0.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>0.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$456,914.00</b>
Total MBE Set-Aside Expenditures:	<b>\$8,577.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>1.88%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
N/A		

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
ISTV - Other Goods and Service	\$45,104.00	
Legal Services - Available For Bid	\$35,000.00	<b>X</b>
Legal Services - Available For Bid	\$15,000.00	
Medical Services	\$16,500.00	
Medical Services	\$49,160.00	
Medical Services	\$10,000.00	
Medical Services	\$50,000.00	

# Ohio Respiratory Care Board

Christopher Logsdon, Executive Director  
[www.respiratorycare.ohio.gov](http://www.respiratorycare.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$10,244.79</b>
Total Projected MBE Set-Aside Purchases:	<b>\$2,800.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>27.33%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$10,664.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,683.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>25.16%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Data Processing Supplies and Equipment	\$329.25	X
Freight	\$40.00	
Hearing Officer ORC 119	\$3,000.00	
Items in Storage Rental	\$90.00	
Office Supplies and Equipment	\$2,500.00	X
Personal Computer Software	\$715.54	
PPS - Other Legal (Court Reporting)	\$1,500.00	X
PPS - Psychiatrists/Psychologist	\$1,250.00	
Records Storage Service	\$720.00	
Seminars Direct Bill In State	\$100.00	

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$1,000.00	
Administrative and Management Service	\$2,000.00	

Description	Total Purchases	Includes Set-Aside Contracts
Administrative and Management Service	\$3,000.00	
Administrative and Management Service	\$2,000.00	
Administrative and Management Service	\$3,000.00	
Court Reporter	\$1,500.00	

# State Board of Sanitarian Registration

Stephanie Youst, Executive Secretary

[www.sanitarian.ohio.gov](http://www.sanitarian.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$220.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$220.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>100.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$1,806.00</b>
Total MBE Set-Aside Expenditures:	<b>\$282.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>15.61%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Court Reporter	\$120.00	X
Office Supplies	\$100.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Commission on Service and Volunteerism

William B. Hall, Executive Director  
[www.serveohio.org](http://www.serveohio.org)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$22,000.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$7,200.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>32.73%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$5,288.00</b>
Total MBE Set-Aside Expenditures:	<b>\$3,618.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>68.42%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
20th Anniversary Supplies	\$500.00	
Flat Screen Monitors	\$1,200.00	X
Laptop Computer	\$1,000.00	X
Meeting Space Rental	\$5,000.00	
Miscellaneous Office Supplies	\$1,000.00	
OnCorps Software Archive Fee	\$3,000.00	
Portable computer projector	\$1,000.00	
ServeOhio Banners (EDGE)	\$500.00	
ServeOhio Trophies (EDGE)	\$800.00	
Videography Services	\$3,000.00	
Website Upgrade Programming	\$5,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Board of Speech-Language Pathology and Audiology

Gregg B. Thornton, Executive Director

[www.slpaud.ohio.gov](http://www.slpaud.ohio.gov)

**FISCAL YEAR 2015 PROJECTION PLAN**

Total Projected Purchases:	<b>\$3,900.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$3,600.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>92.31%</b>

**FISCAL YEAR 2014 ACTUAL EXPENDITURES**

Total Expenditures:	<b>\$10,317.00</b>
Total MBE Set-Aside Expenditures:	<b>\$5,875.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>56.94%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Administrative Legal Proceedings	\$500.00	X
Airline and Lodging Reservations	\$800.00	X
General Office Supplies	\$2,600.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Board of Tax Appeals

A.J. Groeber, Executive Director

[www.bta.ohio.gov](http://www.bta.ohio.gov)

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## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$90,000.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$90,000.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>100.00%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$495,803.00</b>
Total MBE Set-Aside Expenditures:	<b>\$108,138.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>21.81%</b>

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## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Information Technology Hardware	\$10,000.00	X
Office Temporary Services	\$80,000.00	X

## FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
N/A		

# Ohio Veterinary Medical Licensing Board

Theresa Stir, Executive Director

[www.ovmlb.ohio.gov](http://www.ovmlb.ohio.gov)

## FISCAL YEAR 2015 PROJECTION PLAN

Total Projected Purchases:	<b>\$7,588.00</b>
Total Projected MBE Set-Aside Purchases:	<b>\$2,521.00</b>
Total MBE Set-Aside Purchase Percentage:	<b>33.22%</b>

## FISCAL YEAR 2014 ACTUAL EXPENDITURES

Total Expenditures:	<b>\$11,413.00</b>
Total MBE Set-Aside Expenditures:	<b>\$2,196.00</b>
Total MBE Set-Aside Percentage Obtained:	<b>19.24%</b>

## FY2015 Projected Agency Purchases

Description	Total Purchases	Includes Set-Aside Purchases
Certificates Printed	\$2,000.00	
Computers	\$1,809.00	X
Copier Lease	\$223.00	
Copier Lease	\$891.12	
Copier Maintenance	\$456.00	
Copier Maintenance	\$480.00	
Court Reporter	\$300.00	X
Court Reporter	\$250.00	X
Laptop	\$700.00	X
Legislative News	\$750.00	
Legislative Publication	\$750.00	
National Bid Membership	\$500.00	
National Bid Membership	\$500.00	
Office Supplies	\$1,600.00	X
Office Supplies	\$1,600.00	X
Printing Certificates	\$2,000.00	

# FY2015 Projected Agency Contracts

Description	Total Purchases	Includes Set-Aside Contracts
Copy, Print, Scan, Rental	\$297.04	

**Expenditure  
Projections  
by  
Commodity Type**

Fiscal Year

2015

The Expenditure Projection section is an overview of all projected purchases for state agencies in Fiscal Year 2015 (July 1, 2014, to June 30, 2015). The overview has four columns: “Description,” “Agency Name,” “Description,” “Total Purchases” and “Includes Set-Aside.” These columns are alphabetized first by “Description” and then by “Agency.” The “Total Purchases” amount presents the projected dollar purchases made by an individual state agency. The “Includes Set-Aside” column designates whether the agency intends to spend any portion of the purchase as an MBE set-aside.

If a state agency name is not listed in the “Agency” column, under the commodity type being reviewed, then it indicates that the agency plans no expenditures for the year in the commodity type. If a state agency name is listed twice in the “Agency” column, under the commodity type being reviewed, then it indicates that the agency plans both set-aside and non-set-aside expenditures for the year in the commodity type.

Exact MBE set-aside amounts can be found on the agencies’ specific projection plans, located on the Ohio Department of Administrative Services’ Equal Opportunity Division’s website as part of the *Certified MBE/EDGE Business Toolkit*, located in *Hot Links* at [mbe.ohio.gov](http://mbe.ohio.gov), or directly at [das.ohio.gov/mbeedgetoolkit](http://das.ohio.gov/mbeedgetoolkit). Additionally, the division captures any amendments to the plans here.

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Administrative and Management Service	Adjutant General's Department	\$270,000.00	X
Administrative and Management Service	Board of Cosmetology	\$2,000.00	
Administrative and Management Service	Ohio Dental Board	\$12,000.00	X
Administrative and Management Service	Ohio Department of Administrative Services	\$14,422,776.76	
Administrative and Management Service	Ohio Department of Administrative Services	\$176,078.00	X
Administrative and Management Service	Ohio Department of Insurance	\$600,000.00	
Administrative and Management Service	Ohio Department of Insurance	\$40,000.00	X
Administrative and Management Service	Ohio Department of Job and Family Services	\$10,018,819.60	
Administrative and Management Service	Ohio Department of Job and Family Services	\$819,783.00	X
Administrative and Management Service	Ohio Department of Transportation	\$11,666,649.56	X
Administrative and Management Service	Industrial Commission of Ohio	\$396,169.33	X
Administrative and Management Service	Ohio Department of Mental Health and Addiction Services	\$4,182,237.00	X
Administrative and Management Service	Office of Budget and Management	\$110,000.00	
Administrative and Management Service	Ohio Board of Tax Appeals	\$80,000.00	X
Administrative and Management Service	Ohio Bureau of Workers' Compensation	\$119,800.00	
Administrative and Management Service	Ohio Bureau of Workers' Compensation	\$56,710.00	X
Administrative and Management Service	Ohio Chemical Dependency Professionals Board	\$49,000.00	X
Administrative and Management Service	Ohio Civil Rights Commission	\$146,400.00	
Administrative and Management Service	Ohio Civil Rights Commission	\$48,000.00	X
Administrative and Management Service	Ohio Commission of Minority Health	\$350.00	
Administrative and Management Service	Ohio Commission of Minority Health	\$1,400.00	X
Administrative and Management Service	Ohio Commission on Latino Affairs	\$4,500.00	
Administrative and Management Service	Ohio Consumers' Counsel	\$300,000.00	
Administrative and Management Service	Ohio Department of Aging	\$190,400.00	
Administrative and Management Service	Ohio Department of Agriculture	\$80,000.00	
Administrative and Management Service	Ohio Department of Agriculture	\$40,000.00	X
Administrative and Management Service	Ohio Department of Commerce	\$164,400.00	X
Administrative and Management Service	Ohio Department of Developmental Disabilities	\$565,415.00	
Administrative and Management Service	Ohio Department of Education	\$26,359,798.07	
Administrative and Management Service	Ohio Department of Education	\$3,086,597.42	X
Administrative and Management Service	Ohio Department of Medicaid	\$4,282,401.00	
Administrative and Management Service	Ohio Department of Medicaid	\$86,353,504.56	X
Administrative and Management Service	Ohio Department of Natural Resources	\$40,000.00	
Administrative and Management Service	Ohio Department of Natural Resources	\$141,102.00	X
Administrative and Management Service	Ohio Department of Public Safety	\$1,725,510.00	
Administrative and Management Service	Ohio Department of Rehabilitation and Correction	\$776,175.00	
Administrative and Management Service	Ohio Department of Rehabilitation and Correction	\$1,194,333.00	X
Administrative and Management Service	Ohio Department of Veterans Services	\$112,659.64	X
Administrative and Management Service	Ohio Development Services Agency	\$10,394,524.00	
Administrative and Management Service	Ohio Development Services Agency	\$1,839,992.00	X
Administrative and Management Service	Ohio Environmental Protection Agency	\$32,000.00	
Administrative and Management Service	Ohio Environmental Protection Agency	\$25,000.00	X
Administrative and Management Service	Ohio Expositions Commission	\$300,000.00	
Administrative and Management Service	Ohio Expositions Commission	\$700,000.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Administrative and Management Service	Ohio Public Works Commission	\$5,000.00	
Administrative and Management Service	Public Utilities Commission of Ohio	\$35,000.00	
Administrative and Management Service	State Board of Registration for Professional Engineers and Surveyors	\$16,000.00	
Administrative and Management Service	State Medical Board of Ohio	\$50,000.00	X
<b>Administrative and Management Service Total</b>		\$182,032,484.94	
Advertisement Promotional Service	Ohio Department of Insurance	\$150,000.00	
Advertisement Promotional Service	Ohio Department of Transportation	\$9,518.25	
Advertisement Promotional Service	Ohio Department of Mental Health and Addiction Services	\$850.00	
Advertisement Promotional Service	Ohio Commission on Latino Affairs	\$3,000.00	
Advertisement Promotional Service	Ohio Commission on Latino Affairs	\$900.00	X
Advertisement Promotional Service	Ohio Department of Aging	\$82,500.00	
Advertisement Promotional Service	Ohio Department of Agriculture	\$50,000.00	X
Advertisement Promotional Service	Ohio Department of Developmental Disabilities	\$300.00	
Advertisement Promotional Service	Ohio Department of Education	\$600.00	
Advertisement Promotional Service	Ohio Department of Natural Resources	\$100,000.00	X
Advertisement Promotional Service	Ohio Department of Veterans Services	\$8,520.00	
Advertisement Promotional Service	Ohio Department of Veterans Services	\$20,800.00	X
Advertisement Promotional Service	Ohio Department of Youth Services	\$759.00	
Advertisement Promotional Service	Ohio Development Services Agency	\$25,000.00	
Advertisement Promotional Service	Ohio Expositions Commission	\$400,000.00	
Advertisement Promotional Service	Ohio State Barber Board	\$125.00	
Advertisement Promotional Service	Public Utilities Commission of Ohio	\$835.25	
<b>Advertisement Promotional Service Total</b>		\$853,707.50	
Advertisement Promotional Supplies	Ohio Department of Transportation	\$4,626.57	
Advertisement Promotional Supplies	Ohio Department of Commerce	\$5,800.00	
Advertisement Promotional Supplies	Ohio Department of Education	\$7,994.75	
Advertisement Promotional Supplies	Ohio Department of Education	\$9,991.65	X
Advertisement Promotional Supplies	Ohio Department of Natural Resources	\$58,275.00	X
Advertisement Promotional Supplies	Ohio Department of Veterans Services	\$56,220.00	
Advertisement Promotional Supplies	Ohio Department of Veterans Services	\$20,000.00	X
Advertisement Promotional Supplies	Opportunity for Ohioans with Disabilities	\$2,500.00	
Advertisement Promotional Supplies	Public Utilities Commission of Ohio	\$32,040.56	
<b>Advertisement Promotional Supplies Total</b>		\$197,448.53	
Advertising - Legal	Ohio Department of Insurance	\$7,500.00	
<b>Advertising - Legal Total</b>		\$7,500.00	
Advertising - Recruitment	Ohio Department of Administrative Services	\$7,250.00	
Advertising - Recruitment	Ohio Department of Transportation	\$5,480.77	
Advertising - Recruitment	Ohio Department of Mental Health and Addiction Services	\$94,737.00	
Advertising - Recruitment	Office of Budget and Management	\$2,000.00	
Advertising - Recruitment	Ohio Department of Developmental Disabilities	\$4,412.00	
Advertising - Recruitment	Ohio Department of Education	\$1,365.00	
Advertising - Recruitment	Ohio Department of Rehabilitation and Correction	\$245,000.00	
Advertising - Recruitment	Ohio Department of Veterans Services	\$1,800.00	
Advertising - Recruitment	Opportunity for Ohioans with Disabilities	\$25,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Advertising - Recruitment	Public Utilities Commission of Ohio	\$49,195.17	
<b>Advertising - Recruitment Total</b>		\$436,239.94	
Agriculture and Groundskeeping	Adjutant General's Department	\$10,000.00	
Agriculture and Groundskeeping	Ohio Department of Transportation	\$478,346.21	
Agriculture and Groundskeeping	Ohio Department of Transportation	\$103,734.06	X
Agriculture and Groundskeeping	Ohio Department of Mental Health and Addiction Services	\$43,250.00	
Agriculture and Groundskeeping	Ohio Department of Agriculture	\$1,120,000.00	
Agriculture and Groundskeeping	Ohio Department of Agriculture	\$75,000.00	X
Agriculture and Groundskeeping	Ohio Department of Commerce	\$4,170.00	
Agriculture and Groundskeeping	Ohio Department of Developmental Disabilities	\$48,499.00	
Agriculture and Groundskeeping	Ohio Department of Natural Resources	\$251,830.00	X
Agriculture and Groundskeeping	Ohio Department of Rehabilitation and Correction	\$60,510.00	
Agriculture and Groundskeeping	Ohio Department of Veterans Services	\$3,000.00	
Agriculture and Groundskeeping	Ohio Department of Youth Services	\$11,183.36	
Agriculture and Groundskeeping	Ohio Expositions Commission	\$325,000.00	
<b>Agriculture and Groundskeeping Total</b>		\$2,534,522.63	
Agriculture Services	Ohio Department of Agriculture	\$200,000.00	
Agriculture Services	Ohio Department of Youth Services	\$19.98	
<b>Agriculture Services Total</b>		\$200,019.98	
Aircraft/Watercraft Parts/Supplies	Ohio Department of Natural Resources	\$70,000.00	X
<b>Aircraft/Watercraft Parts/Supplies Total</b>		\$70,000.00	
Annual Renewal	Ohio Department of Job and Family Services	\$25,000.00	
<b>Annual Renewal Total</b>		\$25,000.00	
Armored Car Service	Ohio Department of Transportation	\$33.38	
Armored Car Service	Ohio Department of Public Safety	\$25,000.00	
Armored Car Service	Ohio Expositions Commission	\$1,500.00	
<b>Armored Car Service Total</b>		\$26,533.38	
Astute Power Center Upgrade	Ohio Bureau of Workers' Compensation	\$92,000.00	
<b>Astute Power Center Upgrade Total</b>		\$92,000.00	
Auxillary Vehicle Equipment	Ohio Department of Transportation	\$16,140,279.35	X
Auxillary Vehicle Equipment	Ohio Department of Commerce	\$8,400.00	
<b>Auxillary Vehicle Equipment Total</b>		\$16,148,679.35	
Books, Paper Subscriptions, etc.	Ohio Civil Rights Commission	\$8,000.00	
Books, Paper Subscriptions, etc.	Ohio Department of Developmental Disabilities	\$325.00	
Books, Paper Subscriptions, etc.	Ohio Facilities Construction Commission	\$25,000.00	
Books, Paper Subscriptions, etc.	Ohio Public Works Commission	\$700.00	
Books, Paper Subscriptions, etc.	Ohio Veterinary Medical Licensing Board	\$1,500.00	
<b>Books, Paper Subscriptions, etc. Total</b>		\$35,525.00	
Building and Home Furnishings	Industrial Commission of Ohio	\$1,000.00	
Building and Home Furnishings	Ohio Department of Mental Health and Addiction Services	\$111,250.00	X
Building and Home Furnishings	Ohio Department of Commerce	\$6,900.00	
Building and Home Furnishings	Ohio Department of Developmental Disabilities	\$130,500.00	X
Building and Home Furnishings	Ohio Department of Youth Services	\$3,390.00	
<b>Building and Home Furnishings Total</b>		\$253,040.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Building Maintenance	Adjutant General's Department	\$3,099,000.00	X
Building Maintenance	Board of Cosmetology	\$600.00	
Building Maintenance	Ohio Department of Administrative Services	\$1,946,010.00	
Building Maintenance	Ohio Department of Administrative Services	\$229,400.00	X
Building Maintenance	Ohio Department of Insurance	\$18,000.00	
Building Maintenance	Ohio Department of Job and Family Services	\$185,059.00	
Building Maintenance	Ohio Department of Transportation	\$1,535,857.01	
Building Maintenance	Ohio Department of Transportation	\$3,402,227.56	X
Building Maintenance	Industrial Commission of Ohio	\$60,000.00	
Building Maintenance	Ohio Department of Mental Health and Addiction Services	\$1,958,384.00	X
Building Maintenance	Office of Budget and Management	\$7,300.00	
Building Maintenance	Ohio Bureau of Workers' Compensation	\$6,084,798.00	
Building Maintenance	Ohio Bureau of Workers' Compensation	\$400,000.00	X
Building Maintenance	Ohio Consumers' Counsel	\$1,800.00	
Building Maintenance	Ohio Department of Agriculture	\$628,440.00	
Building Maintenance	Ohio Department of Agriculture	\$362,000.00	X
Building Maintenance	Ohio Department of Commerce	\$214,800.00	X
Building Maintenance	Ohio Department of Developmental Disabilities	\$1,695,193.00	X
Building Maintenance	Ohio Department of Education	\$6,998.50	
Building Maintenance	Ohio Department of Natural Resources	\$2,310,127.00	X
Building Maintenance	Ohio Department of Public Safety	\$1,200,000.00	
Building Maintenance	Ohio Department of Public Safety	\$426,000.00	X
Building Maintenance	Ohio Department of Rehabilitation and Correction	\$1,400,082.43	
Building Maintenance	Ohio Department of Rehabilitation and Correction	\$3,627,959.32	X
Building Maintenance	Ohio Department of Veterans Services	\$235,528.00	
Building Maintenance	Ohio Department of Youth Services	\$765,826.36	X
Building Maintenance	Ohio Environmental Protection Agency	\$80,000.00	
Building Maintenance	Opportunity for Ohioans With Disabilities	\$75,000.00	
Building Maintenance	Public Utilities Commission of Ohio	\$310.00	
Building Maintenance	Public Utilities Commission of Ohio	\$4,159.09	X
<b>Building Maintenance Total</b>		\$31,960,859.27	
Cable Construction	Ohio Board of Nursing	\$6,618.00	
<b>Cable Construction Total</b>		\$6,618.00	
Cleaning and Maintenance Supplies, Equipment	Adjutant General's Department	\$710,000.00	X
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Administrative Services	\$2,691.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Insurance	\$9,000.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Job and Family Services	\$45,864.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Transportation	\$1,006,896.58	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Transportation	\$2,423,693.08	X
Cleaning and Maintenance Supplies, Equipment	Industrial Commission of Ohio	\$1,306.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Mental Health and Addiction Services	\$1,201,495.00	X
Cleaning and Maintenance Supplies, Equipment	Office of Budget and Management	\$1,000.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Bureau of Workers' Compensation	\$14,545.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Agriculture	\$20,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Commerce	\$58,810.00	X
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Developmental Disabilities	\$1,356,084.00	X
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Natural Resources	\$2,196,664.00	X
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Public Safety	\$685,000.00	X
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Rehabilitation and Correction	\$661,707.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Rehabilitation and Correction	\$7,535,552.28	X
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Veterans Services	\$382,984.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Veterans Services	\$70,000.00	X
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Youth Services	\$567,500.10	X
Cleaning and Maintenance Supplies, Equipment	Ohio Environmental Protection Agency	\$15,000.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Expositions Commission	\$340,000.00	
Cleaning and Maintenance Supplies, Equipment	Opportunity for Ohioans With Disabilities	\$1,500.00	
Cleaning and Maintenance Supplies, Equipment	Opportunity for Ohioans With Disabilities	\$50,000.00	X
Cleaning and Maintenance Supplies, Equipment	Pharmacy Board	\$500.00	X
Cleaning and Maintenance Supplies, Equipment	Public Utilities Commission of Ohio	\$120.00	
Cleaning and Maintenance Supplies, Equipment	Ohio Department of Taxation	\$5,000.00	X
<b>Cleaning and Maintenance Supplies, Equipment Total</b>		\$19,362,912.04	
Cleaning and Maintenance Equipment	Ohio Department of Transportation	\$22,910.33	
Cleaning and Maintenance Equipment	Ohio Department of Mental Health and Addiction Services	\$7,866.00	X
Cleaning and Maintenance Equipment	Ohio Department of Developmental Disabilities	\$49,000.00	
Cleaning and Maintenance Equipment	Ohio Department of Developmental Disabilities	\$9,500.00	X
Cleaning and Maintenance Equipment	Ohio Department of Rehabilitation and Correction	\$61,147.00	
Cleaning and Maintenance Equipment	Ohio Department of Rehabilitation and Correction	\$14,000.00	X
Cleaning and Maintenance Equipment	Ohio Department of Veterans Services	\$62,000.00	
Cleaning and Maintenance Equipment	Ohio Department of Youth Services	\$1,395.00	
Cleaning and Maintenance Equipment	Ohio Department of Youth Services	\$5,000.00	X
<b>Cleaning and Maintenance Equipment Total</b>		\$232,818.33	
Commerical Transportation Out-State Reimbursement	Office of Budget and Management	\$5,000.00	
Commerical Transportation Out-State Reimbursement	Ohio Environmental Protection Agency	\$37,000.00	
<b>Commerical Transportation Out-State Reimbursement Total</b>		\$42,000.00	
Communication Equipment Parts and Repair	Adjutant General's Department	\$8,000.00	
Communication Equipment Parts and Repair	Ohio Department of Transportation	\$4,814.30	
Communication Equipment Parts and Repair	Ohio Department of Transportation	\$52,358.82	X
Communication Equipment Parts and Repair	Ohio Department of Mental Health and Addiction Services	\$17,949.00	
Communication Equipment Parts and Repair	Ohio Bureau of Workers' Compensation	\$6,210.00	X
Communication Equipment Parts and Repair	Ohio Department of Commerce	\$4,410.00	
Communication Equipment Parts and Repair	Ohio Department of Developmental Disabilities	\$23,100.00	
Communication Equipment Parts and Repair	Ohio Department of Education	\$7,930.00	
Communication Equipment Parts and Repair	Ohio Department of Natural Resources	\$55,040.00	X
Communication Equipment Parts and Repair	Ohio Department of Public Safety	\$6,000.00	
Communication Equipment Parts and Repair	Ohio Department of Public Safety	\$65,000.00	X
Communication Equipment Parts and Repair	Ohio Department of Rehabilitation and Correction	\$19,532.00	
Communication Equipment Parts and Repair	Ohio Department of Veterans Services	\$1,650.00	
Communication Equipment Parts and Repair	Ohio Department of Youth Services	\$26,965.89	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Communication Equipment Parts and Repair	Public Utilities Commission of Ohio	\$12,334.70	
Communication Equipment Parts and Repair	State Medical Board of Ohio	\$900.00	
<b>Communication Equipment Parts and Repair Total</b>		\$312,194.71	
Computer Equipment	Ohio Department of Agriculture	\$45,000.00	X
<b>Computer Equipment Total</b>		\$45,000.00	
Computer Hardware, Software and IT Services	Ohio Department of Job and Family Services	\$21,688,901.20	X
<b>Computer Hardware, Software and IT Services Total</b>		\$21,688,901.20	
Computers	Ohio Public Works Commission	\$3,000.00	X
<b>Computers Total</b>		\$3,000.00	
Consultants	State Board of Registration for Professional Engineers and Surveyors	\$6,000.00	
<b>Consultants Total</b>		\$6,000.00	
Consultants (non-contact)	State Board of Registration for Professional Engineers and Surveyors	\$1,000.00	
<b>Consultants (non-contact) Total</b>		\$1,000.00	
Contingency	Ohio Department of Veterans Services	\$32,753.00	
<b>Contingency Total</b>		\$32,753.00	
Contractor's Travel	Ohio Department of Transportation	\$45,334.12	
Contractor's Travel	Industrial Commission of Ohio	\$4,542.00	
Contractor's Travel	Ohio Bureau of Workers' Compensation	\$2,000.00	
Contractor's Travel	Ohio Department of Education	\$330.27	
Contractor's Travel	Ohio Department of Rehabilitation and Correction	\$3,700.00	
Contractor's Travel	Ohio Expositions Commission	\$4,000.00	
Contractor's Travel	State Board of Career Colleges and Schools	\$811.00	
<b>Contractor's Travel Total</b>		\$60,717.39	
Copy, Print, Scan Equipment	Ohio Department of Transportation	\$165,211.87	X
Copy, Print, Scan Equipment	Ohio Department of Mental Health and Addiction Services	\$500.00	
Copy, Print, Scan Equipment	Ohio Department of Mental Health and Addiction Services	\$350,000.00	X
Copy, Print, Scan Equipment	Ohio Department of Commerce	\$52,100.00	
Copy, Print, Scan Equipment	Ohio Department of Education	\$126,866.63	
Copy, Print, Scan Equipment	Ohio Department of Public Safety	\$2,500,000.00	X
Copy, Print, Scan Equipment	Ohio Department of Rehabilitation and Correction	\$35,000.00	
Copy, Print, Scan Equipment	Ohio Department of Youth Services	\$1,011.08	
Copy, Print, Scan Equipment	Ohio Environmental Protection Agency	\$150,000.00	
Copy, Print, Scan Equipment	Ohio Environmental Protection Agency	\$50,000.00	X
Copy, Print, Scan Equipment	Ohio Veterinary Medical Licensing Board	\$223.00	
Copy, Print, Scan Equipment	Ohio Veterinary Medical Licensing Board	\$1,809.00	X
<b>Copy, Print, Scan Equipment Total</b>		\$3,432,721.58	
Copy, Print, Scan, Rental	Adjutant General's Department	\$116,000.00	
Copy, Print, Scan, Rental	Ohio Department of Transportation	\$105,104.34	
Copy, Print, Scan, Rental	Ohio Department of Mental Health and Addiction Services	\$2,000.00	
Copy, Print, Scan, Rental	Ohio Department of Aging	\$12,000.00	
Copy, Print, Scan, Rental	Ohio Department of Rehabilitation and Correction	\$338,619.52	
Copy, Print, Scan, Rental	Ohio Department of Veterans Services	\$15,204.36	
Copy, Print, Scan, Rental	Ohio Expositions Commission	\$5,500.00	
Copy, Print, Scan, Rental	Ohio Veterinary Medical Licensing Board	\$891.12	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>Copy, Print, Scan, Rental Total</b>		\$595,319.34	
Counseling and Day Report Service	Ohio Department of Rehabilitation and Correction	\$149,924.00	
<b>Counseling and Day Report Service Total</b>		\$149,924.00	
DAS Cost Per Copy Rental Program	Ohio Department of Developmental Disabilities	\$17,200.00	
<b>DAS Cost Per Copy Rental Program Total</b>		\$17,200.00	
Design and Architect Fees	Ohio Department of Developmental Disabilities	\$21,917.00	
<b>Design and Architect Fees Total</b>		\$21,917.00	
Drugs	Ohio Department of Transportation	\$24.78	
Drugs	Ohio Department of Veterans Services	\$1,493,167.04	
<b>Drugs Total</b>		\$1,493,191.82	
Drugs/Pharmaceuticals	Ohio Department of Mental Health and Addiction Services	\$42,000,000.00	
<b>Drugs/Pharmaceuticals Total</b>		\$42,000,000.00	
Duplicate Services Greater than \$50	Ohio Department of Transportation	\$1,574.91	
Duplicate Services Greater than \$50	Ohio Department of Commerce	\$17,280.00	
Duplicate Services Greater than \$50	Ohio Department of Natural Resources	\$40,000.00	X
Duplicate Services Greater than \$50	Ohio Department of Youth Services	\$18,772.04	
Duplicate Services Greater than \$50	Ohio Environmental Protection Agency	\$30,000.00	
Duplicate Services Greater than \$50	Public Utilities Commission of Ohio	\$92.50	
<b>Duplicate Services Greater than \$50 Total</b>		\$107,719.45	
Duplicating Services \$50 or Less	Ohio Department of Transportation	\$1,936.15	
Duplicating Services \$50 or Less	Ohio Department of Commerce	\$96.00	
Duplicating Services \$50 or Less	Public Utilities Commission of Ohio	\$20.00	
<b>Duplicating Services \$50 or Less Total</b>		\$2,052.15	
Education and Recreation Maintenance	Ohio Department of Transportation	\$11,677.51	
Education and Recreation Maintenance	Ohio Department of Commerce	\$7,487.00	
Education and Recreation Maintenance	Ohio Department of Commerce	\$3,730.00	X
Education and Recreation Maintenance	Ohio Department of Developmental Disabilities	\$8,283.00	
Education and Recreation Maintenance	Ohio Department of Education	\$3,088.30	
Education and Recreation Maintenance	Ohio Department of Youth Services	\$1,446.95	
<b>Education and Recreation Maintenance Total</b>		\$35,712.76	
Education and Recreation Supply	Adjutant General's Department	\$6,200.00	X
Education and Recreation Supply	Ohio Department of Administrative Services	\$7,750.00	X
Education and Recreation Supply	Ohio Department of Transportation	\$51,928.42	
Education and Recreation Supply	Ohio Department of Transportation	\$46,825.84	X
Education and Recreation Supply	Ohio Department of Mental Health and Addiction Services	\$108,819.00	X
Education and Recreation Supply	Office of Budget and Management	\$10,000.00	
Education and Recreation Supply	Ohio Board of Nursing	\$54.00	
Education and Recreation Supply	Ohio Commission on Service and Volunteerism	\$1,000.00	
Education and Recreation Supply	Ohio Department of Aging	\$300.00	
Education and Recreation Supply	Ohio Department of Commerce	\$32,200.00	X
Education and Recreation Supply	Ohio Department of Developmental Disabilities	\$156,184.00	X
Education and Recreation Supply	Ohio Department of Education	\$5,424.26	
Education and Recreation Supply	Ohio Department of Natural Resources	\$473,500.00	X
Education and Recreation Supply	Ohio Department of Public Safety	\$155,000.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Education and Recreation Supply	Ohio Department of Rehabilitation and Correction	\$27,546.00	
Education and Recreation Supply	Ohio Department of Rehabilitation and Correction	\$252,213.18	X
Education and Recreation Supply	Ohio Department of Veterans Services	\$196,502.00	
Education and Recreation Supply	Ohio Department of Youth Services	\$140,112.27	X
Education and Recreation Supply	Ohio Environmental Protection Agency	\$10,000.00	
Education and Recreation Supply	Ohio Expositions Commission	\$6,400.00	
Education and Recreation Supply	Opportunity for Ohioans With Disabilities	\$5,000.00	
Education and Recreation Supply	Ohio Department of Taxation	\$3,000.00	X
<b>Education and Recreation Supply Total</b>		<b>\$1,695,958.97</b>	
Educational and Recreation Equipment	Ohio Department of Administrative Services	\$1,060.00	X
Educational and Recreation Equipment	Ohio Department of Transportation	\$55,666.90	
Educational and Recreation Equipment	Ohio Department of Transportation	\$54,585.92	X
Educational and Recreation Equipment	Ohio Department of Mental Health and Addiction Services	\$13,421.00	
Educational and Recreation Equipment	Ohio Department of Aging	\$5,000.00	
Educational and Recreation Equipment	Ohio Department of Commerce	\$78,020.00	X
Educational and Recreation Equipment	Ohio Department of Developmental Disabilities	\$9,800.00	
Educational and Recreation Equipment	Ohio Department of Education	\$9,862.66	
Educational and Recreation Equipment	Ohio Department of Education	\$7,241.70	X
Educational and Recreation Equipment	Ohio Department of Natural Resources	\$140,590.00	X
Educational and Recreation Equipment	Ohio Department of Public Safety	\$1,500,000.00	
Educational and Recreation Equipment	Ohio Department of Rehabilitation and Correction	\$11,500.00	X
Educational and Recreation Equipment	Ohio Department of Veterans Services	\$13,500.00	
Educational and Recreation Equipment	Ohio Department of Youth Services	\$29,503.95	
Educational and Recreation Equipment	Opportunity for Ohioans with Disabilities	\$21,000.00	X
<b>Educational and Recreation Equipment Total</b>		<b>\$1,950,752.13</b>	
Employee Clothing Cleaning or Repair	Ohio Department of Transportation	\$8.22	
Employee Clothing Cleaning or Repair	Ohio Department of Mental Health and Addiction Services	\$2,000.00	X
Employee Clothing Cleaning or Repair	Ohio Department of Public Safety	\$662,000.00	
Employee Clothing Cleaning or Repair	Ohio Department of Youth Services	\$6,600.00	
Employee Clothing Cleaning or Repair	Ohio Expositions Commission	\$500.00	
Employee Clothing Cleaning or Repair	Public Utilities Commission of Ohio	\$167.50	
<b>Employee Clothing Cleaning or Repair Total</b>		<b>\$671,275.72</b>	
Energy Services	Ohio Department of Administrative Services	\$390,286.00	
<b>Energy Services Total</b>		<b>\$390,286.00</b>	
Environment-Land-Structure-Supplies	Ohio Department of Transportation	\$9,120.86	
Environment-Land-Structure-Supplies	Ohio Environmental Protection Agency	\$3,000.00	
<b>Environment-Land-Structure-Supplies Total</b>		<b>\$12,120.86</b>	
eOMJ Evaluation	Ohio Department of Job and Family Services	\$198,415.00	X
<b>eOMJ Evaluation Total</b>		<b>\$198,415.00</b>	
Eq-Data Processing	Board of Cosmetology	\$10,000.00	X
<b>Eq-Data Processing Total</b>		<b>\$10,000.00</b>	
Equipment	Board of Embalmers and Funeral Directors	\$1,500.00	X
Equipment	Ohio Department of Health	\$181,814.00	
Equipment	Ohio Department of Health	\$1,068,560.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>Equipment Total</b>		\$1,251,874.00	
Equipment Purchases	Ohio Department of Rehabilitation and Correction	\$25,000.00	
<b>Equipment Purchases Total</b>		\$25,000.00	
Factory, Warehouse Maintenance	Ohio Department of Job and Family Services	\$8,000.00	
Factory, Warehouse Maintenance	Ohio Department of Transportation	\$2,501.75	
Factory, Warehouse Maintenance	Ohio Department of Mental Health and Addiction Services	\$305.00	
Factory, Warehouse Maintenance	Ohio Department of Developmental Disabilities	\$16,010.00	
Factory, Warehouse Maintenance	Ohio Department of Public Safety	\$156,000.00	
Factory, Warehouse Maintenance	Ohio Department of Rehabilitation and Correction	\$17,314.00	
<b>Factory, Warehouse Maintenance Total</b>		\$200,130.75	
FBI Background Check	Ohio Department of Veterans Services	\$2,556.00	
<b>FBI Background Check Total</b>		\$2,556.00	
Food Handling and Related Supplies Recreation Produced	Accountancy Board of Ohio	\$480.00	
Food Handling and Related Supplies Recreation Produced	Ohio Department of Mental Health and Addiction Services	\$2,168.00	
Food Handling and Related Supplies Recreation Produced	Ohio Department of Veterans Services	\$500,000.00	
Food Handling and Related Supplies Recreation Produced	Ohio Department of Veterans Services	\$891,913.00	X
<b>Food Handling and Related Supplies Recreation Produced Total</b>		\$1,394,561.00	
Film Processing and Duplicating	Ohio Department of Administrative Services	\$1,600.00	
Film Processing and Duplicating	Ohio Department of Transportation	\$3,980.12	
Film Processing and Duplicating	Ohio Board of Nursing	\$20,000.00	
Film Processing and Duplicating	Ohio Consumers' Counsel	\$750.00	
Film Processing and Duplicating	Ohio Department of Aging	\$6,600.00	
Film Processing and Duplicating	Ohio Department of Education	\$1,054.72	
Film Processing and Duplicating	Ohio Department of Rehabilitation and Correction	\$1,200.00	
Film Processing and Duplicating	Ohio Environmental Protection Agency	\$6,000.00	
Film Processing and Duplicating	Ohio Expositions Commission	\$1,000.00	
Film Processing and Duplicating	Public Utilities Commission of Ohio	\$197.00	
<b>Film Processing and Duplicating Total</b>		\$42,381.84	
Flat Panel Monitors	Ohio Bureau of Workers' Compensation	\$50,000.00	X
<b>Flat Panel Monitors Total</b>		\$50,000.00	
Food and Related Supplies - Resale	Ohio Department of Natural Resources	\$817,070.00	X
Food and Related Supplies - Resale	Ohio Department of Rehabilitation and Correction	\$692,040.00	X
<b>Food and Related Supplies - Resale Total</b>		\$1,509,110.00	
Food Handling and Related Supplies	Ohio Department of Transportation	\$4,324.56	
Food Handling and Related Supplies	Ohio Commission of Minority Health	\$2,500.00	X
<b>Food Handling and Related Supplies Total</b>		\$6,824.56	
Food Handling Equipment Repair	Ohio Department of Transportation	\$55,982.98	
Food Handling Equipment Repair	Ohio Department of Mental Health and Addiction Services	\$3,132.00	
Food Handling Equipment Repair	Ohio Department of Commerce	\$3,550.00	
Food Handling Equipment Repair	Ohio Department of Developmental Disabilities	\$46,711.00	
Food Handling Equipment Repair	Ohio Department of Rehabilitation and Correction	\$49,418.00	
Food Handling Equipment Repair	Ohio Department of Veterans Services	\$94,672.00	
Food Handling Equipment Repair	Ohio Department of Youth Services	\$500.00	
Food Handling Equipment Repair	Ohio Department of Youth Services	\$10,000.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>Food Handling Equipment Repair Total</b>		\$263,965.98	
Food Handling Supplies - Wards	Ohio Department of Transportation	\$51,106.34	
Food Handling Supplies - Wards	Ohio Department of Mental Health and Addiction Services	\$133,505.00	
Food Handling Supplies - Wards	Ohio Department of Mental Health and Addiction Services	\$24,896.00	X
Food Handling Supplies - Wards	Ohio Department of Commerce	\$104,000.00	
Food Handling Supplies - Wards	Ohio Department of Commerce	\$1,030.00	X
Food Handling Supplies - Wards	Ohio Department of Developmental Disabilities	\$199,194.00	X
Food Handling Supplies - Wards	Ohio Department of Public Safety	\$419,098.00	
Food Handling Supplies - Wards	Ohio Department of Rehabilitation and Correction	\$3,000.00	
Food Handling Supplies - Wards	Ohio Department of Veterans Services	\$768,532.00	
Food Handling Supplies - Wards	Ohio Department of Youth Services	\$49,989.00	X
Food Handling Supplies - Wards	Ohio Expositions Commission	\$8,000.00	
<b>Food Handling Supplies - Wards Total</b>		\$1,762,350.34	
Food Storage and Preparation Equipment	Ohio Department of Transportation	\$5,640.93	
Food Storage and Preparation Equipment	Ohio Department of Mental Health and Addiction Services	\$40,035.00	
Food Storage and Preparation Equipment	Ohio Department of Commerce	\$2,000.00	X
Food Storage and Preparation Equipment	Ohio Department of Developmental Disabilities	\$75,000.00	X
Food Storage and Preparation Equipment	Ohio Department of Rehabilitation and Correction	\$70,380.00	
Food Storage and Preparation Equipment	Ohio Department of Veterans Services	\$33,500.00	
Food Storage and Preparation Equipment	Ohio Department of Youth Services	\$11,117.71	
Food Storage and Preparation Equipment	Ohio Department of Youth Services	\$21,354.04	X
<b>Food Storage and Preparation Equipment Total</b>		\$259,027.68	
Food-State Function	Ohio Bureau of Workers' Compensation	\$36,978.00	
<b>Food-State Function Total</b>		\$36,978.00	
Food - Wards/Cadets/Students, etc.	Ohio Department of Transportation	\$48.21	
Food - Wards/Cadets/Students, etc.	Ohio Department of Mental Health and Addiction Services	\$6,701,243.00	
Food - Wards/Cadets/Students, etc.	Ohio Department of Developmental Disabilities	\$64,121.00	
Food - Wards/Cadets/Students, etc.	Ohio Department of Developmental Disabilities	\$2,046,737.00	X
Food - Wards/Cadets/Students, etc.	Ohio Department of Education	\$9,939,727.50	
Food - Wards/Cadets/Students, etc.	Ohio Department of Rehabilitation and Correction	\$106,156.00	
Food - Wards/Cadets/Students, etc.	Ohio Department of Veterans Services	\$1,883,880.00	
Food - Wards/Cadets/Students, etc.	Ohio Expositions Commission	\$10,000.00	
<b>Food - Wards/Cadets/Students, etc. Total</b>		\$20,751,912.71	
Freight	Ohio Department of Transportation	\$53,625.51	X
Freight	Ohio Department of Mental Health and Addiction Services	\$106,552.00	
Freight	Ohio Department of Education	\$799,613.60	
Freight	Ohio Department of Education	\$250,000.00	X
Freight	Ohio Department of Public Safety	\$200,000.00	X
Freight	Ohio Department of Rehabilitation and Correction	\$5,900.00	
Freight	Ohio Department of Veterans Services	\$3,199.00	
Freight	Ohio Department of Youth Services	\$428.24	X
Freight	Ohio Environmental Protection Agency	\$15,000.00	
Freight	Ohio Expositions Commission	\$2,700.00	
Freight	Ohio Respiratory Care Board	\$40.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Freight	Opportunity for Ohioans With Disabilities	\$1,000.00	
Freight	Public Utilities Commission of Ohio	\$169.63	
<b>Freight Total</b>		<b>\$1,438,227.98</b>	
Fuel	Adjutant General's Department	\$16,000.00	X
Fuel	Ohio Department of Transportation	\$844,153.10	
Fuel	Ohio Department of Transportation	\$25,000,000.00	X
Fuel	Ohio Department of Mental Health and Addiction Services	\$40,000.00	
Fuel	Ohio Department of Developmental Disabilities	\$5,072.00	
Fuel	Ohio Department of Natural Resources	\$22,649.00	X
Fuel	Ohio Department of Rehabilitation and Correction	\$100,000.00	
Fuel	Ohio Department of Rehabilitation and Correction	\$2,707,889.00	X
Fuel	Ohio Department of Veterans Services	\$17,656.00	X
Fuel	Ohio Expositions Commission	\$2,000.00	
Fuel	Opportunity for Ohioans With Disabilities	\$100.00	
<b>Fuel Total</b>		<b>\$28,755,519.10</b>	
Funeral Charges	Ohio Department of Developmental Disabilities	\$27,500.00	
Funeral Charges	Ohio Department of Developmental Disabilities	\$2,012.50	X
Funeral Charges	Ohio Department of Rehabilitation and Correction	\$1,450.00	
Funeral Charges	Ohio Department of Rehabilitation and Correction	\$56,111.00	X
<b>Funeral Charges Total</b>		<b>\$87,073.50</b>	
Goods - Resale - All Other	Ohio Department of Administrative Services	\$1,562,659.00	
Goods - Resale - All Other	Ohio Department of Mental Health and Addiction Services	\$9,998,000.00	X
Goods - Resale - All Other	Ohio Department of Natural Resources	\$22,450.00	X
Goods - Resale - All Other	Ohio Department of Rehabilitation and Correction	\$10,710,154.00	
Goods - Resale - All Other	Ohio Department of Rehabilitation and Correction	\$6,540,883.00	X
<b>Goods - Resale - All Other Total</b>		<b>\$28,834,146.00</b>	
Grant Dependent On Service	Ohio Department of Developmental Disabilities	\$2,397.00	
<b>Grant Dependent On Service Total</b>		<b>\$2,397.00</b>	
Grounds and Agriculture Supplies, Equipment	Adjutant General's Department	\$96,000.00	X
Grounds and Agriculture Supplies, Equipment	Ohio Department of Transportation	\$577,922.50	
Grounds and Agriculture Supplies, Equipment	Ohio Department of Mental Health and Addiction Services	\$5,200.00	X
Grounds and Agriculture Supplies, Equipment	Ohio Department of Commerce	\$13,420.00	X
Grounds and Agriculture Supplies, Equipment	Ohio Department of Developmental Disabilities	\$39,372.00	X
Grounds and Agriculture Supplies, Equipment	Ohio Department of Natural Resources	\$1,167,100.00	X
Grounds and Agriculture Supplies, Equipment	Ohio Department of Public Safety	\$40,000.00	
Grounds and Agriculture Supplies, Equipment	Ohio Department of Rehabilitation and Correction	\$10,463,631.08	
Grounds and Agriculture Supplies, Equipment	Ohio Department of Rehabilitation and Correction	\$1,872.00	X
Grounds and Agriculture Supplies, Equipment	Ohio Department of Youth Services	\$3,000.00	
Grounds and Agriculture Supplies, Equipment	Ohio Expositions Commission	\$125,000.00	
<b>Grounds and Agriculture Supplies, Equipment Total</b>		<b>\$12,532,517.58</b>	
Guard Rail Supplies-Dot	Ohio Department of Transportation	\$1,152,032.94	X
<b>Guard Rail Supplies-Dot Total</b>		<b>\$1,152,032.94</b>	
Hearings - Room Rental	Ohio Department of Transportation	\$498.51	
<b>Hearings - Room Rental Total</b>		<b>\$498.51</b>	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Heavy Equipment	Adjutant General's Department	\$10,000.00	
<b>Heavy Equipment Total</b>		\$10,000.00	
Heavy Equipment Not Elsewhere Classified	Ohio Department of Transportation	\$6,464,753.56	
Heavy Equipment Not Elsewhere Classified	Ohio Department of Transportation	\$1,620,241.93	X
Heavy Equipment Not Elsewhere Classified	Ohio Department of Mental Health and Addiction Services	\$44,331.00	
Heavy Equipment Not Elsewhere Classified	Ohio Department of Agriculture	\$15,000.00	
Heavy Equipment Not Elsewhere Classified	Ohio Department of Commerce	\$1,350.00	
Heavy Equipment Not Elsewhere Classified	Ohio Department of Commerce	\$2,010.00	X
Heavy Equipment Not Elsewhere Classified	Ohio Department of Developmental Disabilities	\$63,000.00	
Heavy Equipment Not Elsewhere Classified	Ohio Department of Natural Resources	\$366,960.00	X
Heavy Equipment Not Elsewhere Classified	Ohio Department of Rehabilitation and Correction	\$131,742.00	
<b>Heavy Equipment Not Elsewhere Classified Total</b>		\$8,709,388.49	
Home Monitoring	Ohio Department of Youth Services	\$105,992.91	X
<b>Home Monitoring Total</b>		\$105,992.91	
Hospital Fees	Ohio Department of Veterans Services	\$9,171.00	
<b>Hospital Fees Total</b>		\$9,171.00	
Hosting Meeting Seminar Rent	Ohio Department of Transportation	\$7,115.70	
Hosting Meeting Seminar Rent	Ohio Department of Mental Health and Addiction Services	\$6,000.00	
Hosting Meeting Seminar Rent	Ohio Board of Regents	\$460,000.00	
Hosting Meeting Seminar Rent	Ohio Board of Regents	\$41,000.00	X
Hosting Meeting Seminar Rent	Ohio Bureau of Workers' Compensation	\$36,254.00	
Hosting Meeting Seminar Rent	Ohio Commission on Service and Volunteerism	\$5,000.00	
Hosting Meeting Seminar Rent	Ohio Consumers' Counsel	\$500.00	
Hosting Meeting Seminar Rent	Ohio Department of Commerce	\$1,330.00	
Hosting Meeting Seminar Rent	Ohio Department of Developmental Disabilities	\$23,481.00	
Hosting Meeting Seminar Rent	Ohio Development Services Agency	\$2,500.00	
Hosting Meeting Seminar Rent	Ohio Environmental Protection Agency	\$70,000.00	
Hosting Meeting Seminar Rent	Opportunity for Ohioans with Disabilities	\$45,000.00	
Hosting Meeting Seminar Rent	State Board of Registration for Professional Engineers and Surveyors	\$2,534.00	
<b>Hosting Meeting Seminar Rent Total</b>		\$700,714.70	
IE Testing	Ohio Department of Medicaid	\$100,000.00	
<b>IE Testing Total</b>		\$100,000.00	
Independent Living Expenses	Ohio Department of Rehabilitation and Correction	\$800.00	
Independent Living Expenses	Ohio Department of Youth Services	\$518.92	
<b>Independent Living Expenses Total</b>		\$1,318.92	
Information Technology Equipment - Centralized	Ohio Department of Administrative Services	\$6,000.00	
Information Technology Equipment - Centralized	Ohio Department of Administrative Services	\$128,253.00	X
Information Technology Equipment - Centralized	Ohio Department of Insurance	\$100,000.00	X
Information Technology Equipment - Centralized	Ohio Department of Transportation	\$2,124,473.97	X
Information Technology Equipment - Centralized	Industrial Commission of Ohio	\$191,500.00	X
Information Technology Equipment - Centralized	Office of Budget and Management	\$25,000.00	
Information Technology Equipment - Centralized	Ohio Board of Nursing	\$775.86	
Information Technology Equipment - Centralized	Ohio Bureau of Workers' Compensation	\$2,077,000.00	
Information Technology Equipment - Centralized	Ohio Bureau of Workers' Compensation	\$9,000.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Information Technology Equipment - Centralized	Ohio Commission on Service and Volunteerism	\$1,000.00	
Information Technology Equipment - Centralized	Ohio Department of Commerce	\$46,500.00	X
Information Technology Equipment - Centralized	Ohio Department of Developmental Disabilities	\$145,255.00	X
Information Technology Equipment - Centralized	Ohio Department of Education	\$1,929.84	
Information Technology Equipment - Centralized	Ohio Department of Natural Resources	\$47,866.00	X
Information Technology Equipment - Centralized	Ohio Department of Public Safety	\$1,303,997.00	
Information Technology Equipment - Centralized	Ohio Department of Public Safety	\$9,938,000.00	X
Information Technology Equipment - Centralized	Ohio Department of Rehabilitation and Correction	\$276,287.00	
Information Technology Equipment - Centralized	Ohio Department of Rehabilitation and Correction	\$2,289,700.00	X
Information Technology Equipment - Centralized	Ohio Department of Veterans Services	\$135,000.00	
Information Technology Equipment - Centralized	Ohio Department of Veterans Services	\$56,500.00	X
Information Technology Equipment - Centralized	Ohio Department of Youth Services	\$212,963.40	
Information Technology Equipment - Centralized	Ohio Environmental Protection Agency	\$50,000.00	X
Information Technology Equipment - Centralized	Ohio Facilities Construction Commission	\$200,000.00	
Information Technology Equipment - Centralized	Ohio Manufactured Homes Commission	\$3,500.00	X
Information Technology Equipment - Centralized	Ohio Public Defender	\$16,000.00	X
<b>Information Technology Equipment - Centralized Total</b>		\$19,386,501.07	
Insurance - Fidelity Bonds, Property	Ohio Department of Transportation	\$74.40	
Insurance - Fidelity Bonds, Property	Ohio Department of Commerce	\$11,700.00	
Insurance - Fidelity Bonds, Property	Ohio Expositions Commission	\$16,590.00	
<b>Insurance - Fidelity Bonds, Property Total</b>		\$28,364.40	
Investigative Services	Adjutant General's Department	\$4,000.00	
Investigative Services	Ohio Department of Job and Family Services	\$370.00	
Investigative Services	Ohio Department of Transportation	\$101,334.95	
Investigative Services	Industrial Commission of Ohio	\$9,396.00	
Investigative Services	Ohio Department of Mental Health and Addiction Services	\$11,500.00	
Investigative Services	Office of Budget and Management	\$5,000.00	
Investigative Services	Ohio Department of Commerce	\$3,617.00	
Investigative Services	Ohio Department of Developmental Disabilities	\$80,048.00	
Investigative Services	Ohio Department of Education	\$691.26	
Investigative Services	Ohio Department of Public Safety	\$603,718.28	
Investigative Services	Ohio Department of Rehabilitation and Correction	\$48,571.00	
Investigative Services	Ohio Department of Rehabilitation and Correction	\$43,156.00	X
Investigative Services	Ohio Department of Veterans Services	\$74,850.00	
Investigative Services	Ohio Department of Youth Services	\$1,134.00	
Investigative Services	Ohio Environmental Protection Agency	\$18,000.00	
Investigative Services	Ohio Expositions Commission	\$250.00	
Investigative Services	Opportunity for Ohioans with Disabilities	\$25,000.00	X
Investigative Services	Public Utilities Commission of Ohio	\$23,393.15	
Investigative Services	Ohio Department of Taxation	\$3,000.00	
<b>Investigative Services Total</b>		\$1,057,029.64	
Investigative Supplies Not Elsewhere Classified	Ohio Department of Transportation	\$537.33	
Investigative Supplies Not Elsewhere Classified	Ohio Board of Nursing	\$1,279.52	
Investigative Supplies Not Elsewhere Classified	Ohio Department of Commerce	\$4,860.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Investigative Supplies Not Elsewhere Classified	Ohio Department of Developmental Disabilities	\$740.00	
Investigative Supplies Not Elsewhere Classified	Ohio Department of Public Safety	\$450,000.00	
Investigative Supplies Not Elsewhere Classified	Ohio Department of Rehabilitation and Correction	\$7,974.00	
<b>Investigative Supplies Not Elsewhere Classified Total</b>		\$465,390.85	
ISTV - Other Goods and Services	Ohio Department of Taxation	\$393,398.00	
<b>ISTV - Other Goods and Services Total</b>		\$393,398.00	
IT and Network	Board of Cosmetology	\$40,000.00	
IT and Network	Ohio Department of Administrative Services	\$44,969,534.00	
IT and Network	Ohio Department of Administrative Services	\$238,805,818.00	X
IT and Network	Ohio Department of Insurance	\$1,550,000.00	X
IT and Network	Ohio Department of Job and Family Services	\$25,578,351.46	
IT and Network	Ohio Department of Job and Family Services	\$3,609,527.08	X
IT and Network	Ohio Department of Transportation	\$1,264.80	
IT and Network	Ohio Department of Transportation	\$343,550.55	X
IT and Network	Industrial Commission of Ohio	\$50,000.00	X
IT and Network	Ohio Department of Mental Health and Addiction Services	\$6,833,616.00	X
IT and Network	Office of Budget and Management	\$700,000.00	X
IT and Network	Ohio Bureau of Workers' Compensation	\$5,726,260.00	
IT and Network	Ohio Bureau of Workers' Compensation	\$1,535,705.00	X
IT and Network	Ohio Commission on Service and Volunteerism	\$3,000.00	
IT and Network	Ohio Commission on Service and Volunteerism	\$5,000.00	X
IT and Network	Ohio Department of Aging	\$180,000.00	
IT and Network	Ohio Department of Aging	\$499,000.00	X
IT and Network	Ohio Department of Commerce	\$1,216,000.00	X
IT and Network	Ohio Department of Developmental Disabilities	\$2,706,562.71	X
IT and Network	Ohio Department of Education	\$7,275,762.83	
IT and Network	Ohio Department of Education	\$5,137,261.76	X
IT and Network	Ohio Department of Medicaid	\$6,601,373.00	
IT and Network	Ohio Department of Medicaid	\$61,343,760.00	X
IT and Network	Ohio Department of Natural Resources	\$242,383.00	X
IT and Network	Ohio Department of Public Safety	\$150,000.00	
IT and Network	Ohio Department of Public Safety	\$9,000,000.00	X
IT and Network	Ohio Department of Rehabilitation and Correction	\$525,200.00	
IT and Network	Ohio Department of Rehabilitation and Correction	\$20,000.00	X
IT and Network	Ohio Department of Veterans Services	\$65,000.00	
IT and Network	Ohio Department of Youth Services	\$28,287.20	
IT and Network	Ohio Development Services Agency	\$2,018,564.45	
IT and Network	Ohio Development Services Agency	\$255,000.00	X
IT and Network	Ohio Environmental Protection Agency	\$2,693,000.00	
IT and Network	Ohio Environmental Protection Agency	\$650,000.00	X
IT and Network	Ohio Facilities Construction Commission	\$240,000.00	
IT and Network	Ohio Facilities Construction Commission	\$350,000.00	X
IT and Network	Ohio Department of Taxation	\$1,210,425.00	
IT and Network	Ohio Department of Taxation	\$2,185,120.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>IT and Network Total</b>		\$434,344,326.84	
IT Cabling, Equipment Service and Repair	Athletic Commission	\$1,000.00	
IT Cabling, Equipment Service and Repair	Counselor, Social Worker and Marriage and Family Therapist Board	\$500.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Administrative Services	\$5,334,000.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Administrative Services	\$875,500.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Insurance	\$35,000.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Transportation	\$1,136.61	
IT Cabling, Equipment Service and Repair	Ohio Department of Transportation	\$380,609.74	X
IT Cabling, Equipment Service and Repair	Industrial Commission of Ohio	\$401,140.98	
IT Cabling, Equipment Service and Repair	Industrial Commission of Ohio	\$1,412.64	X
IT Cabling, Equipment Service and Repair	Ohio Department of Mental Health and Addiction Services	\$23,771.00	
IT Cabling, Equipment Service and Repair	Office of Budget and Management	\$200.00	
IT Cabling, Equipment Service and Repair	Office of Budget and Management	\$135,000.00	X
IT Cabling, Equipment Service and Repair	Ohio Board of Motor Vehicle Repair	\$85.00	X
IT Cabling, Equipment Service and Repair	Ohio Bureau of Workers' Compensation	\$288,618.00	
IT Cabling, Equipment Service and Repair	Ohio Bureau of Workers' Compensation	\$944,758.00	X
IT Cabling, Equipment Service and Repair	Ohio Chemical Dependency Professionals Board	\$1,400.00	
IT Cabling, Equipment Service and Repair	Ohio Commission of Minority Health	\$1,000.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Aging	\$10,000.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Aging	\$9,000.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Commerce	\$2,900.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Commerce	\$146,357.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Developmental Disabilities	\$74,670.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Education	\$45,703.06	
IT Cabling, Equipment Service and Repair	Ohio Department of Education	\$4,264.73	X
IT Cabling, Equipment Service and Repair	Ohio Department of Natural Resources	\$70,715.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Public Safety	\$7,040,323.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Public Safety	\$10,290,606.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Rehabilitation and Correction	\$177,500.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Rehabilitation and Correction	\$110,000.00	X
IT Cabling, Equipment Service and Repair	Ohio Department of Veterans Services	\$14,000.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Youth Services	\$658.70	
IT Cabling, Equipment Service and Repair	Ohio Department of Youth Services	\$91,556.54	X
IT Cabling, Equipment Service and Repair	Ohio Development Services Agency	\$45,000.00	X
IT Cabling, Equipment Service and Repair	Ohio Environmental Protection Agency	\$1,000.00	
IT Cabling, Equipment Service and Repair	Ohio Environmental Protection Agency	\$160,000.00	X
IT Cabling, Equipment Service and Repair	Ohio Public Works Commission	\$1,000.00	
IT Cabling, Equipment Service and Repair	Opportunity for Ohioans with Disabilities	\$65,000.00	
IT Cabling, Equipment Service and Repair	Public Utilities Commission of Ohio	\$24,081.88	X
IT Cabling, Equipment Service and Repair	State Medical Board of Ohio	\$324.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Taxation	\$52,558.00	
IT Cabling, Equipment Service and Repair	Ohio Department of Taxation	\$177,562.00	X
<b>IT Cabling, Equipment Service and Repair Total</b>		\$27,039,911.88	
IT Equipment, End User	Athletic Commission	\$950.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
IT Equipment, End User	Board of Cosmetology	\$5,000.00	
IT Equipment, End User	Counselor, Social Worker and Marriage and Family Therapist Board	\$8,900.00	X
IT Equipment, End User	Ohio Department of Administrative Services	\$5,032,612.00	
IT Equipment, End User	Ohio Department of Administrative Services	\$285,500.00	X
IT Equipment, End User	Ohio Department of Transportation	\$2,362,551.02	X
IT Equipment, End User	Ohio Department of Mental Health and Addiction Services	\$2,008,650.00	X
IT Equipment, End User	Office of Budget and Management	\$60,000.00	
IT Equipment, End User	Office of the Ohio Inspector General	\$2,000.00	
IT Equipment, End User	Office of the Ohio Inspector General	\$19,000.00	X
IT Equipment, End User	Ohio Board of Nursing	\$12,482.09	X
IT Equipment, End User	Ohio Board of Regents	\$45,000.00	X
IT Equipment, End User	Ohio Board of Tax Appeals	\$10,000.00	X
IT Equipment, End User	Ohio Bureau of Workers' Compensation	\$55,000.00	X
IT Equipment, End User	Ohio Commission on Latino Affairs	\$750.00	
IT Equipment, End User	Ohio Commission on Service and Volunteerism	\$2,200.00	X
IT Equipment, End User	Ohio Consumers' Counsel	\$61,270.00	X
IT Equipment, End User	Ohio Department of Aging	\$12,300.00	
IT Equipment, End User	Ohio Department of Aging	\$203,500.00	X
IT Equipment, End User	Ohio Department of Agriculture	\$10,000.00	X
IT Equipment, End User	Ohio Department of Commerce	\$300,500.00	X
IT Equipment, End User	Ohio Department of Developmental Disabilities	\$308.55	X
IT Equipment, End User	Ohio Department of Education	\$56,587.67	
IT Equipment, End User	Ohio Department of Education	\$118,762.39	X
IT Equipment, End User	Ohio Department of Natural Resources	\$346,016.00	X
IT Equipment, End User	Ohio Department of Public Safety	\$848,000.00	
IT Equipment, End User	Ohio Department of Public Safety	\$4,250,480.00	X
IT Equipment, End User	Ohio Department of Rehabilitation and Correction	\$142,527.00	X
IT Equipment, End User	Ohio Department of Veterans Services	\$1,000.00	
IT Equipment, End User	Ohio Department of Veterans Services	\$216,950.00	X
IT Equipment, End User	Ohio Department of Youth Services	\$846,791.56	X
IT Equipment, End User	Ohio Development Services Agency	\$100,000.00	X
IT Equipment, End User	Ohio Environmental Protection Agency	\$150,000.00	
IT Equipment, End User	Ohio Environmental Protection Agency	\$200,000.00	X
IT Equipment, End User	Ohio Respiratory Care Board	\$715.54	
IT Equipment, End User	Ohio Veterinary Medical Licensing Board	\$700.00	X
IT Equipment, End User	Opportunity for Ohioans With Disabilities	\$5,000.00	
IT Equipment, End User	Opportunity for Ohioans With Disabilities	\$435,000.00	X
IT Equipment, End User	Pharmacy Board	\$20,000.00	X
IT Equipment, End User	Public Utilities Commission of Ohio	\$51,306.00	X
IT Equipment, End User	State Board of Career Colleges and Schools	\$2,101.00	X
IT Equipment, End User	State Board of Registration for Professional Engineers and Surveyors	\$1,800.00	X
IT Equipment, End User	State Medical Board of Ohio	\$32,000.00	X
<b>IT Equipment, End User Total</b>		<b>\$18,324,210.82</b>	
IT Items <\$1,000 - No Asset Tagged	Adjutant General's Department	\$1,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
IT Items <\$1,000 - No Asset Tagged	Athletic Commission	\$400.00	
IT Items <\$1,000 - No Asset Tagged	Board of Cosmetology	\$10,000.00	X
IT Items <\$1,000 - No Asset Tagged	Counselor, Social Worker and Marriage and Family Therapist Board	\$600.00	
IT Items <\$1,000 - No Asset Tagged	Dental Board	\$1,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Administrative Services	\$124,050.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Insurance	\$25,000.00	
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Job and Family Services	\$100,000.00	
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Transportation	\$486,933.68	X
IT Items <\$1,000 - No Asset Tagged	Industrial Commission of Ohio	\$105,000.00	
IT Items <\$1,000 - No Asset Tagged	Industrial Commission of Ohio	\$278,540.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Mental Health and Addiction Services	\$74,752.00	X
IT Items <\$1,000 - No Asset Tagged	Office of Budget and Management	\$10,000.00	
IT Items <\$1,000 - No Asset Tagged	Office of the Ohio Inspector General	\$1,000.00	
IT Items <\$1,000 - No Asset Tagged	Office of the Ohio Inspector General	\$2,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Architects Board	\$400.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Board of Motor Vehicle Repair	\$1,040.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Board of Nursing	\$1,679.49	
IT Items <\$1,000 - No Asset Tagged	Ohio Board of Regents	\$500.00	
IT Items <\$1,000 - No Asset Tagged	Ohio Civil Rights Commission	\$1,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Consumers' Counsel	\$500.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Aging	\$3,500.00	
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Commerce	\$56,960.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Developmental Disabilities	\$52,702.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Education	\$31,099.67	
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Education	\$8,231.73	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Natural Resources	\$88,570.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Public Safety	\$900,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Rehabilitation and Correction	\$99,821.00	
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Rehabilitation and Correction	\$155,428.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Veterans Services	\$12,700.00	
IT Items <\$1,000 - No Asset Tagged	Ohio Department of Youth Services	\$65,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Development Services Agency	\$25,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Environmental Protection Agency	\$93,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Facilities Construction Commission	\$12,000.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Liquor Control Commission	\$400.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Occupational Therapy, Physical Therapy and Athletic Training	\$500.00	
IT Items <\$1,000 - No Asset Tagged	Ohio Optical Dispensers Board	\$120.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Public Works Commission	\$2,500.00	X
IT Items <\$1,000 - No Asset Tagged	Ohio Respiratory Care Board	\$329.25	X
IT Items <\$1,000 - No Asset Tagged	Ohio State Barber Board	\$1,000.00	X
IT Items <\$1,000 - No Asset Tagged	Opportunity for Ohioans With Disabilities	\$15,000.00	
IT Items <\$1,000 - No Asset Tagged	Pharmacy Board	\$5,000.00	X
IT Items <\$1,000 - No Asset Tagged	Public Utilities Commission of Ohio	\$68,704.31	X
IT Items <\$1,000 - No Asset Tagged	State Medical Board of Ohio	\$26,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>IT Items &lt;\$1,000 - No Asset Tagged Total</b>		\$2,948,961.13	
IT/Network Perpetual Software License (Capital)	Ohio Bureau of Workers' Compensation	\$91,200.00	
<b>IT/Network Perpetual Software License (Capital) Total</b>		\$91,200.00	
Janitorial Service	Adjutant General's Department	\$726,000.00	X
Janitorial Service	Ohio Department of Administrative Services	\$888,757.00	
Janitorial Service	Ohio Department of Administrative Services	\$256,984.00	X
Janitorial Service	Ohio Department of Insurance	\$3,000.00	
Janitorial Service	Ohio Department of Job and Family Services	\$5,732.00	
Janitorial Service	Ohio Department of Transportation	\$901,821.15	
Janitorial Service	Ohio Department of Transportation	\$2,205,482.91	X
Janitorial Service	Industrial Commission of Ohio	\$10,000.00	
Janitorial Service	Ohio Department of Mental Health and Addiction Services	\$400.00	
Janitorial Service	Ohio Department of Mental Health and Addiction Services	\$1,220,943.00	X
Janitorial Service	Office of Budget and Management	\$2,000.00	
Janitorial Service	Ohio Board of Nursing	\$77.40	
Janitorial Service	Ohio Board of Regents	\$1,500.00	
Janitorial Service	Ohio Bureau of Workers' Compensation	\$633,681.00	
Janitorial Service	Ohio Chemical Dependency Professionals Board	\$325.00	X
Janitorial Service	Ohio Civil Rights Commission	\$3,500.00	
Janitorial Service	Ohio Consumers' Counsel	\$500.00	
Janitorial Service	Ohio Department of Agriculture	\$45,000.00	X
Janitorial Service	Ohio Department of Commerce	\$17,130.00	
Janitorial Service	Ohio Department of Developmental Disabilities	\$8,511.00	
Janitorial Service	Ohio Department of Developmental Disabilities	\$1,135,387.00	X
Janitorial Service	Ohio Department of Natural Resources	\$1,034,248.00	X
Janitorial Service	Ohio Department of Public Safety	\$1,279,698.97	
Janitorial Service	Ohio Department of Public Safety	\$9,360.00	X
Janitorial Service	Ohio Department of Rehabilitation and Correction	\$1,268,921.46	
Janitorial Service	Ohio Department of Rehabilitation and Correction	\$722,891.05	X
Janitorial Service	Ohio Department of Veterans Services	\$114,667.00	
Janitorial Service	Ohio Department of Veterans Services	\$14,700.00	X
Janitorial Service	Ohio Department of Youth Services	\$200.00	X
Janitorial Service	Ohio Environmental Protection Agency	\$3,000.00	
Janitorial Service	Ohio Expositions Commission	\$85,000.00	
Janitorial Service	Ohio Facilities Construction Commission	\$3,000.00	X
Janitorial Service	Opportunity for Ohioans With Disabilities	\$250,000.00	
<b>Janitorial Service Total</b>		\$12,852,417.94	
Leased Equipment - Interest	Ohio Department of Transportation	\$777.10	
<b>Leased Equipment - Interest Total</b>		\$777.10	
Legal Services - Assigned	Office of Budget and Management	\$25,000.00	
Legal Services - Assigned	Ohio Department of Developmental Disabilities	\$6,115.00	
Legal Services - Assigned	Ohio Department of Medicaid	\$32,935.00	
<b>Legal Services - Assigned Total</b>		\$64,050.00	
Legal Services - Available for Bid	Accountancy Board of Ohio	\$820.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Legal Services - Available for Bid	Athletic Commission	\$400.00	
Legal Services - Available for Bid	Board of Cosmetology	\$10,000.00	
Legal Services - Available for Bid	Board of Cosmetology	\$7,000.00	X
Legal Services - Available for Bid	Counselor, Social Worker and Marriage and Family Therapist Board	\$1,200.00	
Legal Services - Available for Bid	Dental Board	\$28,000.00	
Legal Services - Available for Bid	Ohio Department of Administrative Services	\$4,000.00	
Legal Services - Available for Bid	Ohio Department of Administrative Services	\$370.00	X
Legal Services - Available for Bid	Ohio Department of Insurance	\$61,000.00	
Legal Services - Available for Bid	Ohio Department of Job and Family Services	\$44,537.00	
Legal Services - Available for Bid	Ohio Department of Job and Family Services	\$7,500.00	X
Legal Services - Available for Bid	Ohio Department of Transportation	\$271,078.10	
Legal Services - Available for Bid	Industrial Commission of Ohio	\$85.00	
Legal Services - Available for Bid	Ohio Department of Mental Health and Addiction Services	\$121,274.00	
Legal Services - Available for Bid	Ohio Architects Board	\$300.00	X
Legal Services - Available for Bid	Ohio Board of Nursing	\$39,500.00	
Legal Services - Available for Bid	Ohio Board of Nursing	\$26,550.00	X
Legal Services - Available for Bid	Ohio Board of Speech-Language Pathology and Audiology	\$500.00	X
Legal Services - Available for Bid	Ohio Civil Rights Commission	\$10,000.00	
Legal Services - Available for Bid	Ohio Consumers' Counsel	\$20,000.00	
Legal Services - Available for Bid	Ohio Department of Aging	\$25,000.00	
Legal Services - Available for Bid	Ohio Department of Commerce	\$113,100.00	
Legal Services - Available for Bid	Ohio Department of Developmental Disabilities	\$4,700.00	
Legal Services - Available for Bid	Ohio Department of Developmental Disabilities	\$35,405.84	X
Legal Services - Available for Bid	Ohio Department of Education	\$401,095.85	
Legal Services - Available for Bid	Ohio Department of Medicaid	\$48,420.00	
Legal Services - Available for Bid	Ohio Department of Medicaid	\$55,000.00	X
Legal Services - Available for Bid	Ohio Department of Natural Resources	\$65,147.00	X
Legal Services - Available for Bid	Ohio Department of Public Safety	\$210,500.00	
Legal Services - Available for Bid	Ohio Department of Rehabilitation and Correction	\$200,000.00	
Legal Services - Available for Bid	Ohio Department of Youth Services	\$7,729.25	
Legal Services - Available for Bid	Ohio Environmental Protection Agency	\$35,000.00	
Legal Services - Available for Bid	Ohio Facilities Construction Commission	\$100,000.00	
Legal Services - Available for Bid	Ohio Liquor Control Commission	\$12,000.00	
Legal Services - Available for Bid	Ohio Occupational Therapy, Physical Therapy and Athletic Training	\$10,000.00	
Legal Services - Available for Bid	Ohio Occupational Therapy, Physical Therapy and Athletic Training	\$5,000.00	X
Legal Services - Available for Bid	Ohio Public Works Commission	\$25,000.00	
Legal Services - Available for Bid	Ohio Respiratory Care Board	\$3,000.00	
Legal Services - Available for Bid	Ohio Respiratory Care Board	\$1,500.00	X
Legal Services - Available for Bid	Ohio State Chiropractic Board	\$3,500.00	
Legal Services - Available for Bid	Ohio Veterinary Medical Licensing Board	\$550.00	X
Legal Services - Available for Bid	Public Utilities Commission of Ohio	\$69,763.04	
Legal Services - Available for Bid	State Board of Career Colleges and Schools	\$4,177.00	
Legal Services - Available for Bid	State Board of Orthotics Prosthetics and Pedorthics	\$200.00	X
Legal Services - Available for Bid	State Board of Registration for Professional Engineers and Surveyors	\$5,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Legal Services - Available for Bid	State Medical Board of Ohio	\$37,000.00	X
<b>Legal Services - Available for Bid Total</b>		\$2,131,902.08	
License Plate Expenses	Ohio Department of Transportation	\$189.13	
<b>License Plate Expenses Total</b>		\$189.13	
License, Permits and Titles	Ohio Department of Rehabilitation and Correction	\$10,000.00	
<b>License, Permits and Titles Total</b>		\$10,000.00	
Livestock Destruction	Ohio Expositions Commission	\$27,500.00	
<b>Livestock Destruction Total</b>		\$27,500.00	
Livestock, Poultry and Fish Supplies	Ohio Department of Public Safety	\$60,000.00	
Livestock, Poultry and Fish Supplies	Ohio Department of Rehabilitation and Correction	\$26,256.00	
Livestock, Poultry and Fish Supplies	Ohio Department of Rehabilitation and Correction	\$2,500.00	X
Livestock, Poultry and Fish Supplies	Ohio Expositions Commission	\$1,500.00	
<b>Livestock, Poultry and Fish Supplies Total</b>		\$90,256.00	
Lodging Out of State - Reimbursement	Ohio Board of Speech-Language Pathology and Audiology	\$800.00	X
Lodging Out of State - Reimbursement	Public Utilities Commission of Ohio	\$2,949.60	
<b>Lodging Out of State - Reimbursement Total</b>		\$3,749.60	
Mainframe Hardware Maintenance	Ohio Department of Administrative Services	\$775,000.00	X
Mainframe Hardware Maintenance	Ohio Department of Veterans Services	\$2,500.00	
Mainframe Hardware Maintenance	Ohio Department of Veterans Services	\$44,000.00	X
<b>Mainframe Hardware Maintenance Total</b>		\$821,500.00	
Mainframe Proprietary Software	Ohio Department of Administrative Services	\$300,000.00	X
Mainframe Proprietary Software	Ohio Department of Agriculture	\$175,000.00	X
Mainframe Proprietary Software	Ohio Department of Medicaid	\$223,381.75	
<b>Mainframe Proprietary Software Total</b>		\$698,381.75	
Mainframe Proprietary Software Maintenance	Ohio Department of Taxation	\$1,675,491.00	
<b>Mainframe Proprietary Software Maintenance Total</b>		\$1,675,491.00	
Maintenance	Ohio Department of Taxation	\$1,150.00	
<b>Maintenance Total</b>		\$1,150.00	
Maintenance Equipment Other	Adjutant General's Department	\$10,000.00	
<b>Maintenance Equipment Other Total</b>		\$10,000.00	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Transportation	\$19,029.86	
<b>Medical, Laboratory, Therapeutic Equipment Maintenance Total</b>		\$19,029.86	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Mental Health and Addiction Services	\$1,000.00	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Mental Health and Addiction Services	\$18,838.00	X
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Agriculture	\$230,000.00	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Commerce	\$21,940.00	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Commerce	\$2,730.00	X
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Developmental Disabilities	\$14,400.00	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Rehabilitation and Correction	\$166,980.00	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Veterans Services	\$1,400.00	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Department of Youth Services	\$1,076.73	
Medical, Laboratory, Therapeutic Equipment Maintenance	Ohio Environmental Protection Agency	\$155,000.00	
<b>Medical, Laboratory, Therapeutic Equipment Maintenance Total</b>		\$613,364.73	
Medical, Laboratory, Therapeutic	Athletic Commission	\$90.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Medical, Laboratory, Therapeutic	Ohio Department of Mental Health and Addiction Services	\$788,292.00	X
Medical, Laboratory, Therapeutic	Ohio Department of Agriculture	\$1,462,000.00	
Medical, Laboratory, Therapeutic	Ohio Department of Agriculture	\$520,000.00	X
Medical, Laboratory, Therapeutic	Ohio Department of Commerce	\$35,500.00	X
Medical, Laboratory, Therapeutic	Ohio Department of Developmental Disabilities	\$244,320.00	X
Medical, Laboratory, Therapeutic	Ohio Department of Natural Resources	\$75,879.00	X
Medical, Laboratory, Therapeutic	Ohio Department of Public Safety	\$450,000.00	
Medical, Laboratory, Therapeutic	Ohio Department of Rehabilitation and Correction	\$200,347.00	
Medical, Laboratory, Therapeutic	Ohio Department of Rehabilitation and Correction	\$935,291.00	X
Medical, Laboratory, Therapeutic	Ohio Department of Veterans Services	\$1,036,873.00	
Medical, Laboratory, Therapeutic	Ohio Department of Veterans Services	\$522,500.00	X
Medical, Laboratory, Therapeutic	Ohio Department of Youth Services	\$30,000.00	X
Medical, Laboratory, Therapeutic	Ohio Environmental Protection Agency	\$400,000.00	
Medical, Laboratory, Therapeutic	Ohio Environmental Protection Agency	\$200,000.00	X
Medical, Laboratory, Therapeutic	Ohio Expositions Commission	\$3,500.00	
Medical, Laboratory, Therapeutic	Opportunity for Ohioans With Disabilities	\$2,500.00	
<b>Medical, Laboratory, Therapeutic Total</b>		<b>\$6,907,092.00</b>	
Medical/Medical Laboratory/Therapeutic	Ohio Department of Transportation	\$41,961.13	
Medical/Medical Laboratory/Therapeutic	Ohio Department of Mental Health and Addiction Services	\$2,400.00	
Medical/Medical Laboratory/Therapeutic	Ohio Department of Mental Health and Addiction Services	\$195,643.00	X
Medical/Medical Laboratory/Therapeutic	Ohio Department of Aging	\$1,500.00	
Medical/Medical Laboratory/Therapeutic	Ohio Department of Commerce	\$1,500.00	X
Medical/Medical Laboratory/Therapeutic	Ohio Department of Developmental Disabilities	\$104,000.00	X
Medical/Medical Laboratory/Therapeutic	Ohio Department of Rehabilitation and Correction	\$20,000.00	
Medical/Medical Laboratory/Therapeutic	Ohio Department of Rehabilitation and Correction	\$43,904.00	X
Medical/Medical Laboratory/Therapeutic	Ohio Department of Veterans Services	\$146,200.00	
Medical/Medical Laboratory/Therapeutic	Ohio Department of Veterans Services	\$37,900.00	X
Medical/Medical Laboratory/Therapeutic	Ohio Department of Youth Services	\$30,927.76	X
Medical/Medical Laboratory/Therapeutic	Ohio Environmental Protection Agency	\$200,000.00	X
<b>Medical/Medical Laboratory/ Therapeutic Total</b>		<b>\$825,935.89</b>	
Medical Services	Adjutant General's Department	\$28,000.00	
Medical Services	Dental Board	\$8,000.00	
Medical Services	Ohio Department of Job and Family Services	\$10,000.00	
Medical Services	Ohio Department of Transportation	\$24,675.68	
Medical Services	Industrial Commission of Ohio	\$154,398.00	
Medical Services	Ohio Department of Mental Health and Addiction Services	\$7,026,156.00	
Medical Services	Ohio Department of Mental Health and Addiction Services	\$113,848.00	X
Medical Services	Ohio Bureau of Workers' Compensation	\$272,977.00	
Medical Services	Ohio Department of Developmental Disabilities	\$441,288.00	
Medical Services	Ohio Department of Developmental Disabilities	\$2,500,270.32	X
Medical Services	Ohio Department of Medicaid	\$769,199.00	
Medical Services	Ohio Department of Public Safety	\$280,000.00	
Medical Services	Ohio Department of Rehabilitation and Correction	\$16,302,281.00	
Medical Services	Ohio Department of Rehabilitation and Correction	\$11,000,000.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Medical Services	Ohio Department of Veterans Services	\$1,760,069.00	
Medical Services	Ohio Respiratory Care Board	\$1,250.00	
Medical Services	Ohio State Chiropractic Board	\$2,000.00	
<b>Medical Services Total</b>		\$40,694,412.00	
Medical/Veterinary Fees - Non Hospital	Adjutant General's Department	\$800.00	
Medical/Veterinary Fees - Non Hospital	Board of Cosmetology	\$1,500.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Administrative Services	\$1,056.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Job and Family Services	\$600.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Transportation	\$205,167.02	
Medical/Veterinary Fees - Non Hospital	Industrial Commission of Ohio	\$416.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Mental Health and Addiction Services	\$746,187.00	
Medical/Veterinary Fees - Non Hospital	Office of Budget and Management	\$500.00	
Medical/Veterinary Fees - Non Hospital	Office of the Ohio Inspector General	\$200.00	
Medical/Veterinary Fees - Non Hospital	Ohio Board of Regents	\$500.00	
Medical/Veterinary Fees - Non Hospital	Ohio Bureau of Workers' Compensation	\$250,000.00	
Medical/Veterinary Fees - Non Hospital	Ohio Commission of Minority Health	\$33.00	
Medical/Veterinary Fees - Non Hospital	Ohio Consumers' Counsel	\$250.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Aging	\$1,500.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Commerce	\$1,920.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Developmental Disabilities	\$7,718.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Education	\$1,393.70	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Public Safety	\$110,000.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Rehabilitation and Correction	\$308,662.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Veterans Services	\$4,464.00	
Medical/Veterinary Fees - Non Hospital	Ohio Department of Youth Services	\$87.53	
Medical/Veterinary Fees - Non Hospital	Ohio Environmental Protection Agency	\$70,000.00	
Medical/Veterinary Fees - Non Hospital	Ohio Expositions Commission	\$100.00	
Medical/Veterinary Fees - Non Hospital	Opportunity for Ohioans With Disabilities	\$350.00	
Medical/Veterinary Fees - Non Hospital	Public Utilities Commission of Ohio	\$633.30	X
Medical/Veterinary Fees - Non Hospital	Ohio Department of Taxation	\$500.00	
<b>Medical/Veterinary Fees - Non Hospital Total</b>		\$1,714,537.55	
Membership Dues	Ohio Veterinary Medical Licensing Board	\$1,000.00	
<b>Membership Dues Total</b>		\$1,000.00	
Merchandise Packaging and Manufacturing Supplies	Ohio Department of Administrative Services	\$1,228,452.00	
Merchandise Packaging and Manufacturing Supplies	Ohio Department of Transportation	\$1,349.60	
Merchandise Packaging and Manufacturing Supplies	Ohio Department of Mental Health and Addiction Services	\$150,000.00	
Merchandise Packaging and Manufacturing Supplies	Ohio Department of Natural Resources	\$90,000.00	X
Merchandise Packaging and Manufacturing Supplies	Ohio Department of Public Safety	\$9,760,000.00	
Merchandise Packaging and Manufacturing Supplies	Ohio Department of Rehabilitation and Correction	\$5,500.00	
<b>Merchandise Packaging and Manufacturing Supplies Total</b>		\$11,235,301.60	
Messenger/Courier - Regulated	Ohio Department of Administrative Services	\$7,976.00	
Messenger/Courier - Regulated	Ohio Department of Developmental Disabilities	\$1,453.00	
Messenger/Courier - Regulated	Ohio Department of Rehabilitation and Correction	\$50.00	
<b>Messenger/Courier - Regulated Total</b>		\$9,479.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Messenger/Courier - Unregulated	Ohio Department of Administrative Services	\$507.00	
Messenger/Courier - Unregulated	Ohio Department of Transportation	\$2,463.94	
Messenger/Courier - Unregulated	Industrial Commission of Ohio	\$797.00	
Messenger/Courier - Unregulated	Ohio Department of Mental Health and Addiction Services	\$3,068.00	
Messenger/Courier - Unregulated	Office of the Ohio Inspector General	\$100.00	
Messenger/Courier - Unregulated	Ohio Board of Regents	\$750.00	
Messenger/Courier - Unregulated	Ohio Department of Developmental Disabilities	\$9,053.00	
Messenger/Courier - Unregulated	Ohio Department of Public Safety	\$23,000.00	
Messenger/Courier - Unregulated	Ohio Expositions Commission	\$200.00	
<b>Messenger/Courier - Unregulated Total</b>		\$39,938.94	
Micrographic Rental	Ohio Department of Mental Health and Addiction Services	\$6,204.00	
Micrographic Rental	Ohio Department of Education	\$585.00	
<b>Micrographic Rental Total</b>		\$6,789.00	
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Transportation	\$192,753.75	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Mental Health and Addiction Services	\$4,290.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Commerce	\$14,200.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Developmental Disabilities	\$7,500.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Natural Resources	\$13,315.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Public Safety	\$15,000.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Rehabilitation and Correction	\$2,000.00	
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Rehabilitation and Correction	\$68,182.36	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Veterans Services	\$550.00	
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Youth Services	\$7,000.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Development Services Agency	\$10,000.00	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Environmental Protection Agency	\$1,000.00	
Minor Equipment/Other Supplies Not Elsewhere Classified	Public Utilities Commission of Ohio	\$21,524.74	X
Minor Equipment/Other Supplies Not Elsewhere Classified	Ohio Department of Taxation	\$20,000.00	X
<b>Minor Equipment/Other Supplies Not Elsewhere Classified Total</b>		\$377,315.85	
Miscellaneous Pass Thru Charges Not Elsewhere Classifiable REPLACE	Ohio Department of Natural Resources	\$783,050.00	X
<b>Miscellaneous Pass Thru Charges Not Elsewhere Classifiable REPLACE Total</b>		\$783,050.00	
Miscellaneous Supplies for OSP Academy Cafeteria	Ohio Department of Public Safety	\$1,000.00	X
<b>Miscellaneous Supplies for OSP Academy Cafeteria Total</b>		\$1,000.00	
Miscellaneous Other Purchases	Ohio Bureau of Workers' Compensation	\$2,500,000.00	
<b>Miscellaneous Other Purchases Total</b>		\$2,500,000.00	
Motor Vehicle Rental - 3 Months	Ohio Department of Transportation	\$34,678.54	
Motor Vehicle Rental - 3 Months	Ohio Department of Mental Health and Addiction Services	\$3,000.00	
Motor Vehicle Rental - 3 Months	Public Utilities Commission of Ohio	\$343.44	
<b>Motor Vehicle Rental - 3 Months Total</b>		\$38,021.98	
Moving Expense - State Employee	Ohio Department of Transportation	\$5,005.73	
Moving Expense - State Employee	Ohio Department of Agriculture	\$10,000.00	X
Moving Expense - State Employee	Ohio Department of Public Safety	\$30,000.00	
Moving Expense - State Employee	Ohio Department of Youth Services	\$123.00	
<b>Moving Expense - State Employee Total</b>		\$45,128.73	
Moving - Departmental	Ohio Department of Administrative Services	\$10,000.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Moving - Departmental	Ohio Department of Insurance	\$500.00	
Moving - Departmental	Ohio Department of Job and Family Services	\$90,000.00	X
Moving - Departmental	Ohio Department of Transportation	\$1,420.34	
Moving - Departmental	Ohio Department of Mental Health and Addiction Services	\$41,631.00	X
Moving - Departmental	Ohio Board of Nursing	\$1,702.50	
Moving - Departmental	Ohio Department of Commerce	\$2,200.00	
Moving - Departmental	Ohio Department of Education	\$18,537.00	
Moving - Departmental	Ohio Department of Youth Services	\$4,444.77	X
Moving - Departmental	Ohio Public Works Commission	\$400.00	X
Moving - Departmental	Opportunity for Ohioans With Disabilities	\$6,000.00	
Moving - Departmental	Public Utilities Commission of Ohio	\$2,078.00	X
<b>Moving-Departmental Total</b>		\$178,913.61	
Motor Vehicle Rental >3 Months	Ohio Department of Rehabilitation and Correction	\$80,000.00	
<b>Motor Vehicle Rental &gt;3 Months Total</b>		\$80,000.00	
Network/Communication Equipment - Wired	Ohio Department of Insurance	\$15,000.00	
Network/Communication Equipment - Wired	Ohio Department of Transportation	\$402,504.61	X
Network/Communication Equipment - Wired	Ohio Department of Mental Health and Addiction Services	\$27,163.00	
Network/Communication Equipment - Wired	Office of Budget and Management	\$20,000.00	
Network/Communication Equipment - Wired	Ohio Department of Education	\$549.99	
Network/Communication Equipment - Wired	Ohio Department of Public Safety	\$1,302,500.00	
Network/Communication Equipment - Wired	Ohio Department of Rehabilitation and Correction	\$260,000.00	
Network/Communication Equipment - Wired	Ohio Department of Youth Services	\$262.50	
Network/Communication Equipment - Wired	Ohio Department of Youth Services	\$1,370.10	X
<b>Network/Communication Equipment-Wired Total</b>		\$2,029,350.20	
Network/Communication Equipment - Wireless	Ohio Department of Administrative Services	\$72,000.00	X
Network/Communication Equipment - Wireless	Ohio Department of Insurance	\$5,000.00	
Network/Communication Equipment - Wireless	Ohio Department of Transportation	\$315,808.81	X
Network/Communication Equipment - Wireless	Industrial Commission of Ohio	\$2,000.00	
Network/Communication Equipment - Wireless	Ohio Department of Mental Health and Addiction Services	\$4,405.00	
Network/Communication Equipment - Wireless	Ohio Department of Mental Health and Addiction Services	\$2,500.00	X
Network/Communication Equipment - Wireless	Ohio Civil Rights Commission	\$9,000.00	X
Network/Communication Equipment - Wireless	Ohio Department of Agriculture	\$5,000.00	
Network/Communication Equipment - Wireless	Ohio Department of Commerce	\$2,920.00	
Network/Communication Equipment - Wireless	Ohio Department of Commerce	\$145,200.00	X
Network/Communication Equipment - Wireless	Ohio Department of Education	\$424,935.76	
Network/Communication Equipment - Wireless	Ohio Department of Public Safety	\$1,500,000.00	X
Network/Communication Equipment - Wireless	Ohio Department of Rehabilitation and Correction	\$800,000.00	
Network/Communication Equipment - Wireless	Ohio Department of Rehabilitation and Correction	\$7,200.00	X
Network/Communication Equipment - Wireless	Ohio Department of Youth Services	\$155.94	
Network/Communication Equipment - Wireless	Ohio Department of Youth Services	\$18,485.62	X
Network/Communication Equipment - Wireless	Opportunity for Ohioans With Disabilities	\$500.00	
Network/Communication Equipment - Wireless	Opportunity for Ohioans With Disabilities	\$95,000.00	X
Network/Communication Equipment - Wireless	Public Utilities Commission of Ohio	\$531.22	
Network/Communication Equipment - Wireless	Public Utilities Commission of Ohio	\$1,557.46	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>Network/Communication Equipment-Wireless Total</b>		\$3,412,199.81	
Network/Communication Services	Ohio Department of Administrative Services	\$2,401.00	
Network/Communication Services	Office of Budget and Management	\$78,000.00	
Network/Communication Services	Ohio Commission of Minority Health	\$1,717.44	X
Network/Communication Services	Ohio Department of Agriculture	\$54,000.00	
Network/Communication Services	Ohio Facilities Construction Commission	\$16,000.00	
Network/Communication Services	Ohio Public Defender	\$17,000.00	X
Network/Communication Services	Ohio Department of Taxation	\$6,000.00	
<b>Network/Communication Services Total</b>		\$175,118.44	
Non Cash Awards Other Than Lot	Adjutant General's Department	\$6,000.00	
Non Cash Awards Other Than Lot	Ohio Department of Administrative Services	\$600.00	X
Non Cash Awards Other Than Lot	Ohio Department of Transportation	\$4,392.85	
Non Cash Awards Other Than Lot	Ohio Department of Aging	\$725.00	
Non Cash Awards Other Than Lot	Ohio Department of Commerce	\$1,800.00	X
Non Cash Awards Other Than Lot	Ohio Environmental Protection Agency	\$2,000.00	
Non Cash Awards Other Than Lot	Ohio Expositions Commission	\$40,000.00	
<b>Non Cash Awards Other Than Lot Total</b>		\$55,517.85	
Non Medical Labs/Tests	Ohio Department of Transportation	\$60,166.33	
Non Medical Labs/Tests	Ohio Department of Mental Health and Addiction Services	\$7,330.00	X
Non Medical Labs/Tests	Ohio Department of Developmental Disabilities	\$13,954.00	
Non Medical Labs/Tests	Ohio Department of Natural Resources	\$206,898.00	X
Non Medical Labs/Tests	Ohio Department of Rehabilitation and Correction	\$65,500.00	
Non Medical Labs/Tests	Ohio Department of Rehabilitation and Correction	\$209,873.00	X
Non Medical Labs/Tests	Ohio Department of Veterans Services	\$1,800.00	
Non Medical Labs/Tests	Ohio Expositions Commission	\$2,500.00	
<b>Non Medical Labs/Tests Total</b>		\$568,021.33	
Non/Monetary Awards Under 25	Ohio Commission on Service and Volunteerism	\$800.00	
Non/Monetary Awards Under 25	Ohio Department of Job and Family Services	\$4,000.00	
Non/Monetary Awards Under 25	Industrial Commission of Ohio	\$1,173.00	
Non/Monetary Awards Under 25	Ohio Commission on Latino Affairs	\$900.00	X
Non/Monetary Awards Under 25	Ohio Department of Commerce	\$2,220.00	X
Non/Monetary Awards Under 25	Ohio Department of Rehabilitation and Correction	\$2,818.00	X
Non/Monetary Awards Under 25	Ohio Department of Youth Services	\$957.00	
Non/Monetary Awards Under 25	Opportunity for Ohioans With Disabilities	\$500.00	
<b>Non/Monetary Awards Under 25 Total</b>		\$13,368.00	
Non - Employee Clothing Clean/Repair	Ohio Department of Mental Health and Addiction Services	\$1,500.00	X
Non - Employee Clothing Clean/Repair	Ohio Department of Developmental Disabilities	\$34,320.00	
Non - Employee Clothing Clean/Repair	Ohio Department of Rehabilitation and Correction	\$7,739.00	
Non - Employee Clothing Clean/Repair	Ohio Department of Youth Services	\$200.00	
<b>Non-Employee Clothing Clean/Repair Total</b>		\$43,759.00	
Novitek Enterprise	Ohio Department of Administrative Services	\$75,224.00	
<b>Novitek Enterprise Total</b>		\$75,224.00	
Office Supplies and Equipment	Ohio Optical Dispensers Board	\$1,719.00	X
<b>Office Supplies and Equipment Total</b>		\$1,719.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Office Equipment (Not Copy or Print)	Board of Cosmetology	\$2,000.00	
Office Equipment (Not Copy or Print)	Ohio Department of Insurance	\$5,000.00	
Office Equipment (Not Copy or Print)	Ohio Department of Transportation	\$31,761.47	
Office Equipment (Not Copy or Print)	Ohio Department of Transportation	\$73,808.79	X
Office Equipment (Not Copy or Print)	Industrial Commission of Ohio	\$9,000.00	
Office Equipment (Not Copy or Print)	Industrial Commission of Ohio	\$55,000.00	X
Office Equipment (Not Copy or Print)	Ohio Department of Mental Health and Addiction Services	\$67,950.00	X
Office Equipment (Not Copy or Print)	Office of Budget and Management	\$5,000.00	
Office Equipment (Not Copy or Print)	Ohio Board of Motor Vehicle Repair	\$693.00	X
Office Equipment (Not Copy or Print)	Ohio Board of Nursing	\$32,944.68	
Office Equipment (Not Copy or Print)	Ohio Bureau of Workers' Compensation	\$75,000.00	X
Office Equipment (Not Copy or Print)	Ohio Department of Aging	\$1,000.00	
Office Equipment (Not Copy or Print)	Ohio Department of Agriculture	\$15,000.00	X
Office Equipment (Not Copy or Print)	Ohio Department of Commerce	\$1,530.00	
Office Equipment (Not Copy or Print)	Ohio Department of Commerce	\$14,300.00	X
Office Equipment (Not Copy or Print)	Ohio Department of Developmental Disabilities	\$8,476.00	
Office Equipment (Not Copy or Print)	Ohio Department of Developmental Disabilities	\$41,205.00	X
Office Equipment (Not Copy or Print)	Ohio Department of Education	\$5,070.61	
Office Equipment (Not Copy or Print)	Ohio Department of Education	\$22,535.06	X
Office Equipment (Not Copy or Print)	Ohio Department of Natural Resources	\$16,959.00	X
Office Equipment (Not Copy or Print)	Ohio Department of Rehabilitation and Correction	\$9,000.00	X
Office Equipment (Not Copy or Print)	Ohio Department of Veterans Services	\$12,500.00	
Office Equipment (Not Copy or Print)	Ohio Department of Youth Services	\$808.94	
Office Equipment (Not Copy or Print)	Ohio Department of Youth Services	\$10,000.00	X
Office Equipment (Not Copy or Print)	Ohio Environmental Protection Agency	\$14,000.00	
Office Equipment (Not Copy or Print)	Ohio Environmental Protection Agency	\$10,000.00	X
Office Equipment (Not Copy or Print)	Ohio Facilities Construction Commission	\$4,000.00	X
Office Equipment (Not Copy or Print)	Opportunity for Ohioans With Disabilities	\$16,000.00	
Office Equipment (Not Copy or Print)	Public Utilities Commission of Ohio	\$2,313.00	
Office Equipment (Not Copy or Print)	Public Utilities Commission of Ohio	\$1,940.52	X
Office Equipment (Not Copy or Print)	State Board of Registration for Professional Engineers and Surveyors	\$4,000.00	X
Office Equipment (Not Copy or Print)	State Medical Board of Ohio	\$17,000.00	
<b>Office Equipment (Not Copy Or Print) Total</b>		\$585,796.07	
Office Equipment and Furniture Rent	Ohio Department of Transportation	\$3,121.39	
Office Equipment and Furniture Rent	Ohio Department of Mental Health and Addiction Services	\$11,805.00	
Office Equipment and Furniture Rent	Ohio Bureau of Workers' Compensation	\$130.00	
Office Equipment and Furniture Rent	Ohio Department of Commerce	\$262.00	
Office Equipment and Furniture Rent	Ohio Department of Developmental Disabilities	\$3,000.00	
<b>Office Equipment and Furniture Rent Total</b>		\$18,318.39	
Office Equipment Repair or Maintenance	Adjutant General's Department	\$100.00	
Office Equipment Repair or Maintenance	Board of Cosmetology	\$3,200.00	
Office Equipment Repair or Maintenance	Counselor, Social Worker and Marriage and Family Therapist Board	\$2,040.00	
Office Equipment Repair or Maintenance	Ohio Department of Administrative Services	\$1,341,239.00	
Office Equipment Repair or Maintenance	Ohio Department of Insurance	\$42,500.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Office Equipment Repair or Maintenance	Ohio Department of Job and Family Services	\$8,820.00	
Office Equipment Repair or Maintenance	Ohio Department of Transportation	\$29,411.54	
Office Equipment Repair or Maintenance	Ohio Department of Transportation	\$375,632.03	X
Office Equipment Repair or Maintenance	Environmental Board of Review	\$700.00	
Office Equipment Repair or Maintenance	Industrial Commission of Ohio	\$19,965.00	
Office Equipment Repair or Maintenance	Ohio Department of Mental Health and Addiction Services	\$31,713.00	
Office Equipment Repair or Maintenance	Ohio Department of Mental Health and Addiction Services	\$25,906.00	X
Office Equipment Repair or Maintenance	Office of Budget and Management	\$25,000.00	
Office Equipment Repair or Maintenance	Office of the Ohio Inspector General	\$6,700.00	
Office Equipment Repair or Maintenance	Ohio Architects Board	\$720.00	
Office Equipment Repair or Maintenance	Ohio Board of Dietetics	\$1,255.00	
Office Equipment Repair or Maintenance	Ohio Board of Nursing	\$21,791.87	
Office Equipment Repair or Maintenance	Ohio Bureau of Workers' Compensation	\$37,665.00	
Office Equipment Repair or Maintenance	Ohio Consumers' Counsel	\$20,300.00	
Office Equipment Repair or Maintenance	Ohio Department of Aging	\$10,000.00	
Office Equipment Repair or Maintenance	Ohio Department of Commerce	\$79,270.00	
Office Equipment Repair or Maintenance	Ohio Department of Commerce	\$21,200.00	X
Office Equipment Repair or Maintenance	Ohio Department of Developmental Disabilities	\$5,180.00	
Office Equipment Repair or Maintenance	Ohio Department of Education	\$22,643.94	
Office Equipment Repair or Maintenance	Ohio Department of Natural Resources	\$53,025.00	X
Office Equipment Repair or Maintenance	Ohio Department of Public Safety	\$185,000.00	
Office Equipment Repair or Maintenance	Ohio Department of Public Safety	\$20,000.00	X
Office Equipment Repair or Maintenance	Ohio Department of Rehabilitation and Correction	\$317,273.00	
Office Equipment Repair or Maintenance	Ohio Department of Veterans Services	\$26,610.00	
Office Equipment Repair or Maintenance	Ohio Department of Youth Services	\$7,308.33	
Office Equipment Repair or Maintenance	Ohio Development Services Agency	\$20,000.00	
Office Equipment Repair or Maintenance	Ohio Environmental Protection Agency	\$87,000.00	
Office Equipment Repair or Maintenance	Ohio Expositions Commission	\$5,500.00	
Office Equipment Repair or Maintenance	Ohio Occupational Therapy, Physical Therapy and Athletic Training	\$2,025.00	
Office Equipment Repair or Maintenance	Ohio Public Works Commission	\$7,400.00	
Office Equipment Repair or Maintenance	Ohio Veterinary Medical Licensing Board	\$936.00	
Office Equipment Repair or Maintenance	Opportunity for Ohioans With Disabilities	\$87,000.00	
Office Equipment Repair or Maintenance	Public Utilities Commission of Ohio	\$38,837.92	
Office Equipment Repair or Maintenance	Public Utilities Commission of Ohio	\$9,154.57	X
Office Equipment Repair or Maintenance	State Board of Career Colleges and Schools	\$780.00	
Office Equipment Repair or Maintenance	State Medical Board of Ohio	\$9,300.00	
<b>Office Equipment Repair or Maintenance Total</b>		<b>\$3,010,102.20</b>	
Office Supply and Equipment (Not Print)	Accountancy Board of Ohio	\$5,200.00	X
Office Supply and Equipment (Not Print)	Adjutant General's Department	\$51,000.00	
Office Supply and Equipment (Not Print)	Athletic Commission	\$1,500.00	X
Office Supply and Equipment (Not Print)	Board of Cosmetology	\$7,000.00	
Office Supply and Equipment (Not Print)	Board of Cosmetology	\$4,000.00	X
Office Supply and Equipment (Not Print)	Counselor, Social Worker and Marriage and Family Therapist Board	\$5,500.00	
Office Supply and Equipment (Not Print)	Dental Board	\$8,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Office Supply and Equipment (Not Print)	Dental Board	\$500.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Administrative Services	\$2,755,778.59	
Office Supply and Equipment (Not Print)	Ohio Department of Administrative Services	\$112,500.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Insurance	\$40,000.00	
Office Supply and Equipment (Not Print)	Ohio Department of Job and Family Services	\$400,150.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Transportation	\$5,797.93	
Office Supply and Equipment (Not Print)	Ohio Department of Transportation	\$789,634.32	X
Office Supply and Equipment (Not Print)	Environmental Board of Review	\$800.00	X
Office Supply and Equipment (Not Print)	Industrial Commission of Ohio	\$59,564.00	
Office Supply and Equipment (Not Print)	Industrial Commission of Ohio	\$37,909.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Mental Health and Addiction Services	\$567,759.00	X
Office Supply and Equipment (Not Print)	Office of Budget and Management	\$38,000.00	
Office Supply and Equipment (Not Print)	Office of the Ohio Inspector General	\$14,300.00	
Office Supply and Equipment (Not Print)	Ohio Architects Board	\$800.00	X
Office Supply and Equipment (Not Print)	Ohio Board of Dietetics	\$4,294.42	X
Office Supply and Equipment (Not Print)	Ohio Board of Motor Vehicle Repair	\$2,317.00	X
Office Supply and Equipment (Not Print)	Ohio Board of Nursing	\$1,864.19	
Office Supply and Equipment (Not Print)	Ohio Board of Nursing	\$40,000.00	X
Office Supply and Equipment (Not Print)	Ohio Board of Regents	\$7,200.00	X
Office Supply and Equipment (Not Print)	Ohio Board of Speech-Language Pathology and Audiology	\$2,600.00	X
Office Supply and Equipment (Not Print)	Ohio Bureau of Workers' Compensation	\$27,676.00	
Office Supply and Equipment (Not Print)	Ohio Chemical Dependency Professionals Board	\$750.00	
Office Supply and Equipment (Not Print)	Ohio Civil Rights Commission	\$8,000.00	
Office Supply and Equipment (Not Print)	Ohio Civil Rights Commission	\$12,000.00	X
Office Supply and Equipment (Not Print)	Ohio Commission on Latino Affairs	\$6,048.00	X
Office Supply and Equipment (Not Print)	Ohio Commission on Service and Volunteerism	\$1,000.00	
Office Supply and Equipment (Not Print)	Ohio Consumers' Counsel	\$11,000.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Aging	\$12,000.00	
Office Supply and Equipment (Not Print)	Ohio Department of Agriculture	\$130,000.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Commerce	\$173,310.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Developmental Disabilities	\$2,429,107.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Education	\$185.32	
Office Supply and Equipment (Not Print)	Ohio Department of Education	\$226,391.24	X
Office Supply and Equipment (Not Print)	Ohio Department of Medicaid	\$100,000.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Natural Resources	\$398,431.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Public Safety	\$450,000.00	
Office Supply and Equipment (Not Print)	Ohio Department of Public Safety	\$1,330,000.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Rehabilitation and Correction	\$25,494.00	
Office Supply and Equipment (Not Print)	Ohio Department of Rehabilitation and Correction	\$1,710,482.16	X
Office Supply and Equipment (Not Print)	Ohio Department of Veterans Services	\$33,215.00	
Office Supply and Equipment (Not Print)	Ohio Department of Veterans Services	\$141,412.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Youth Services	\$148.19	
Office Supply and Equipment (Not Print)	Ohio Department of Youth Services	\$164,149.00	X
Office Supply and Equipment (Not Print)	Ohio Environmental Protection Agency	\$11,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Office Supply and Equipment (Not Print)	Ohio Environmental Protection Agency	\$200,000.00	X
Office Supply and Equipment (Not Print)	Ohio Expositions Commission	\$85,000.00	
Office Supply and Equipment (Not Print)	Ohio Facilities Construction Commission	\$5,000.00	
Office Supply and Equipment (Not Print)	Ohio Facilities Construction Commission	\$10,000.00	X
Office Supply and Equipment (Not Print)	Ohio Liquor Control Commission	\$3,000.00	X
Office Supply and Equipment (Not Print)	Ohio Manufactured Homes Commission	\$1,000.00	
Office Supply and Equipment (Not Print)	Ohio Occupational Therapy, Physical Therapy and Athletic Training	\$4,000.00	X
Office Supply and Equipment (Not Print)	Ohio Optical Dispensers Board	\$300.00	X
Office Supply and Equipment (Not Print)	Ohio Public Defender	\$168,090.00	X
Office Supply and Equipment (Not Print)	Ohio Public Works Commission	\$10,000.00	X
Office Supply and Equipment (Not Print)	Ohio Respiratory Care Board	\$2,500.00	X
Office Supply and Equipment (Not Print)	Ohio State Barber Board	\$4,500.00	X
Office Supply and Equipment (Not Print)	Ohio State Chiropractic Board	\$500.00	X
Office Supply and Equipment (Not Print)	Ohio Veterinary Medical Licensing Board	\$3,200.00	X
Office Supply and Equipment (Not Print)	Opportunity for Ohioans With Disabilities	\$141,000.00	X
Office Supply and Equipment (Not Print)	Pharmacy Board	\$25,576.00	X
Office Supply and Equipment (Not Print)	Public Utilities Commission of Ohio	\$9,784.90	
Office Supply and Equipment (Not Print)	Public Utilities Commission of Ohio	\$51,111.22	X
Office Supply and Equipment (Not Print)	State Board of Career Collegs and Schools	\$3,233.00	X
Office Supply and Equipment (Not Print)	State Board of Orthotics Prosthetics and Pedorthics	\$400.00	
Office Supply and Equipment (Not Print)	State Board of Psychology	\$2,500.00	X
Office Supply and Equipment (Not Print)	State Board of Registration for Professional Engineers and Surveyors	\$6,500.00	X
Office Supply and Equipment (Not Print)	State Medical Board of Ohio	\$21,000.00	
Office Supply and Equipment (Not Print)	State Medical Board of Ohio	\$10,000.00	X
Office Supply and Equipment (Not Print)	Ohio Department of Taxation	\$108,000.00	X
<b>Office Supply and Equipment (Not Print) Total</b>		\$13,241,962.48	
OHMR food	Adjutant General's Department	\$4,800.00	
<b>OHMR food Total</b>		\$4,800.00	
Oil/Lubes - Air and Water Craft	Ohio Department of Transportation	\$15,619.63	
<b>Oil/Lubes - Air and Water Craft Total</b>		\$15,619.63	
Other Equipment	Adjutant General's Department	\$34,000.00	X
Other Equipment	Ohio Department of Transportation	\$1,263,506.60	X
Other Equipment	Ohio Bureau of Workers' Compensation	\$150,000.00	
Other Equipment	Ohio Bureau of Workers' Compensation	\$55,000.00	
Other Equipment	Ohio Department of Commerce	\$2,400.00	
Other Equipment	Ohio Department of Natural Resources	\$182,590.00	X
Other Equipment	Ohio Department of Rehabilitation and Correction	\$40,000.00	
Other Equipment	Ohio Department of Youth Services	\$10,000.00	
Other Equipment	Public Utilities Commission of Ohio	\$2,090.97	X
<b>Other Equipment Total</b>		\$1,739,587.57	
Other Fuel Types	Adjutant General's Department	\$9,000.00	
Other Fuel Types	Ohio Department of Administrative Services	\$144,236.00	
Other Fuel Types	Ohio Department of Transportation	\$797.90	
Other Fuel Types	Ohio Department of Developmental Disabilities	\$16,800.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Other Fuel Types	Ohio Department of Natural Resources	\$30,750.00	X
Other Fuel Types	Ohio Department of Rehabilitation and Correction	\$51,633.00	X
Other Fuel Types	Ohio Department of Youth Services	\$1,200.00	
<b>Other Fuel Types Total</b>		\$254,416.90	
Other Maintenance	Adjutant General's Department	\$68,000.00	X
Other Maintenance	Ohio Department of Job and Family Services	\$121,000.00	
Other Maintenance	Ohio Department of Job and Family Services	\$132,000.00	X
Other Maintenance	Ohio Department of Transportation	\$684,930.21	X
Other Maintenance	Environmental Board of Review	\$1,000.00	
Other Maintenance	Ohio Department of Mental Health and Addiction Services	\$32,630.00	X
Other Maintenance	Ohio Department of Mental Health and Addiction Services	\$12,684.00	X
Other Maintenance	Office of the Ohio Inspector General	\$1,000.00	
Other Maintenance	Ohio Board of Nursing	\$66.30	
Other Maintenance	Ohio Department of Commerce	\$94,190.00	X
Other Maintenance	Ohio Department of Developmental Disabilities	\$52,191.00	
Other Maintenance	Ohio Department of Education	\$3,566.93	
Other Maintenance	Ohio Department of Natural Resources	\$113,712.00	X
Other Maintenance	Ohio Department of Public Safety	\$920,720.00	
Other Maintenance	Ohio Department of Public Safety	\$500,000.00	X
Other Maintenance	Ohio Department of Rehabilitation and Correction	\$460,074.00	
Other Maintenance	Ohio Department of Rehabilitation and Correction	\$951,991.00	X
Other Maintenance	Ohio Department of Veterans Services	\$96,900.00	
Other Maintenance	Ohio Department of Youth Services	\$11,863.69	
Other Maintenance	Ohio Department of Youth Services	\$80,000.00	X
Other Maintenance	Ohio Environmental Protection Agency	\$57,000.00	
Other Maintenance	Ohio Expositions Commission	\$415,000.00	
Other Maintenance	Opportunity for Ohioans With Disabilities	\$1,500.00	
Other Maintenance	Public Utilities Commission of Ohio	\$1,195.48	X
<b>Other Maintenance Total</b>		\$4,813,214.61	
Other Personal Service	Ohio Department of Administrative Services	\$3,200.00	
Other Personal Service	Ohio Department of Administrative Services	\$50,000.00	X
Other Personal Service	Ohio Department of Transportation	\$564,676.22	
Other Personal Service	Industrial Commission of Ohio	\$10,000.00	
Other Personal Service	Office of Budget and Management	\$415,000.00	
Other Personal Service	Ohio Bureau of Workers' Compensation	\$568,464.00	X
Other Personal Service	Ohio Department of Agriculture	\$215,000.00	X
Other Personal Service	Ohio Department of Commerce	\$12,000.00	
Other Personal Service	Ohio Department of Education	\$14,170.95	
Other Personal Service	Ohio Department of Medicaid	\$418,622.00	
Other Personal Service	Ohio Department of Veterans Services	\$119,496.00	
Other Personal Service	Ohio Development Services Agency	\$96,750.00	X
Other Personal Service	Ohio Environmental Protection Agency	\$50,000.00	X
Other Personal Service	Ohio Expositions Commission	\$40,000.00	
Other Personal Service	State Board of Orthotics Prosthetics and Pedorthics	\$990.36	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>Other Personal Service Total</b>		\$2,578,369.53	
Other Rentals	Ohio Department of Administrative Services	\$65,000.00	
Other Rentals	Industrial Commission of Ohio	\$2,249.00	
Other Rentals	Ohio Department of Mental Health and Addiction Services	\$10,054.00	X
Other Rentals	Ohio Department of Rehabilitation and Correction	\$160,220.00	
Other Rentals	Ohio Department of Veterans Services	\$81,119.00	
Other Rentals	Ohio Department of Veterans Services	\$4,934.00	X
Other Rentals	Ohio Department of Youth Services	\$1,836.65	
<b>Other Rentals Total</b>		\$325,412.65	
Passenger Vehicles and Trucks	Ohio Department of Administrative Services	\$1,118,080.00	
Passenger Vehicles and Trucks	Ohio Department of Transportation	\$82.25	
Passenger Vehicles and Trucks	Ohio Department of Transportation	\$5,879,883.00	X
Passenger Vehicles and Trucks	Industrial Commission of Ohio	\$36,500.00	
Passenger Vehicles and Trucks	Ohio Department of Mental Health and Addiction Services	\$120,000.00	
Passenger Vehicles and Trucks	Ohio Department of Mental Health and Addiction Services	\$31,613.00	X
Passenger Vehicles and Trucks	Office of Budget and Management	\$15,000.00	
Passenger Vehicles and Trucks	Ohio Bureau of Workers' Compensation	\$497,000.00	
Passenger Vehicles and Trucks	Ohio Department of Agriculture	\$336,000.00	X
Passenger Vehicles and Trucks	Ohio Department of Commerce	\$153,000.00	
Passenger Vehicles and Trucks	Ohio Department of Commerce	\$350,000.00	X
Passenger Vehicles and Trucks	Ohio Department of Developmental Disabilities	\$341,000.00	X
Passenger Vehicles and Trucks	Ohio Department of Natural Resources	\$1,997,797.00	X
Passenger Vehicles and Trucks	Ohio Department of Public Safety	\$7,735,000.00	
Passenger Vehicles and Trucks	Ohio Department of Rehabilitation and Correction	\$1,219,602.50	X
Passenger Vehicles and Trucks	Ohio Department of Youth Services	\$4,652.60	X
Passenger Vehicles and Trucks	Ohio Development Services Agency	\$100,000.00	
Passenger Vehicles and Trucks	Opportunity for Ohioans with Disabilities	\$139,500.00	X
Passenger Vehicles and Trucks	Public Utilities Commission of Ohio	\$74,000.00	
<b>Passenger Vehicles and Trucks Total</b>		\$20,148,710.35	
Pens, Banners, Calendars, Coasters, Kick Stand Plates	Ohio Department of Public Safety	\$1,500,000.00	X
<b>Pens, Banners, Calendars, Coasters, Kick Stand Plates Total</b>		\$1,500,000.00	
Police Vehicle Emergency Lights	Ohio Department of Veterans Services	\$2,000.00	
<b>Police Vehicle Emergency Lights Total</b>		\$2,000.00	
Postage Machines Rental	Ohio Department of Agriculture	\$10,584.00	
<b>Postage Machines Rental Total</b>		\$10,584.00	
Postage/Mail Sorting Services	Ohio Department of Transportation	\$712.52	
Postage/Mail Sorting Services	Ohio Department of Public Safety	\$22,000.00	
Postage/Mail Sorting Services	State Medical Board of Ohio	\$1,500.00	
<b>Postage/Mail Sorting Services Total</b>		\$24,212.52	
Power Tools	Ohio Department of Transportation	\$436,872.89	
Power Tools	Ohio Department of Mental Health and Addiction Services	\$2,198.00	
Power Tools	Ohio Department of Commerce	\$320.00	
Power Tools	Ohio Department of Commerce	\$800.00	X
Power Tools	Ohio Department of Developmental Disabilities	\$55,800.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Power Tools	Ohio Department of Rehabilitation and Correction	\$18,000.00	
Power Tools	Ohio Department of Rehabilitation and Correction	\$57,144.00	X
Power Tools	Ohio Department of Youth Services	\$24,000.00	X
<b>Power Tools Total</b>		\$595,134.89	
Printing and Binding	Board of Cosmetology	\$1,100.00	
Printing and Binding	Ohio Department of Job and Family Services	\$40,000.00	X
Printing and Binding	Ohio Department of Transportation	\$30,088.49	
Printing and Binding	Ohio Department of Mental Health and Addiction Services	\$1,758.00	
Printing and Binding	Ohio Department of Mental Health and Addiction Services	\$740.00	X
Printing and Binding	Ohio Board of Nursing	\$270.00	
Printing and Binding	Ohio Board of Regents	\$500.00	
Printing and Binding	Ohio Consumers' Counsel	\$38,500.00	X
Printing and Binding	Ohio Department of Aging	\$1,000.00	
Printing and Binding	Ohio Department of Developmental Disabilities	\$900.00	
Printing and Binding	Ohio Department of Education	\$166,862.75	
Printing and Binding	Ohio Department of Public Safety	\$850,000.00	
Printing and Binding	Ohio Department of Youth Services	\$646.80	
Printing and Binding	Ohio Environmental Protection Agency	\$5,000.00	
Printing and Binding	Ohio Expositions Commission	\$1,500.00	
Printing and Binding	Ohio Veterinary Medical Licensing Board	\$4,000.00	
Printing and Binding	Opportunity for Ohioans With Disabilities	\$52,500.00	
Printing and Binding	Public Utilities Commission of Ohio	\$25.00	
<b>Printing and Binding Total</b>		\$1,195,391.04	
Purchased Personal Services - IT/Telecom (Capital)	Ohio Bureau of Workers' Compensation	\$737,000.00	
Purchased Personal Services - IT/Telecom (Capital)	Ohio Bureau of Workers' Compensation	\$2,471,370.00	X
<b>Purchased Personal Services - IT/Telecom (Capital) Total</b>		\$3,208,370.00	
Purchased Services	Ohio Department of Health	\$119,347.00	
Purchased Services	Ohio Department of Health	\$2,912,500.00	X
Purchased Services	Sanitarian Registration Board	\$120.00	X
Purchased Services	State Employment Relations Board	\$11,000.00	X
<b>Purchased Services Total</b>		\$3,042,967.00	
Recycled Content Product/Supplies	Ohio Department of Transportation	\$714.85	
Recycled Content Product/Supplies	Ohio Department of Transportation	\$1,090.17	
Recycled Content Product/Supplies	Ohio Department of Rehabilitation and Correction	\$5,000.00	X
Recycled Content Product/Supplies	Ohio Department of Youth Services	\$2,439.96	
Recycled Content Product/Supplies	Ohio Environmental Protection Agency	\$19,000.00	
Recycled Content Product/Supplies	Ohio Department of Taxation	\$6,000.00	X
<b>Recycled Content Product/Supplies Total</b>		\$34,244.98	
Reimbursements - Various	Industrial Commission of Ohio	\$2,319.00	
Reimbursements - Various	Office of Budget and Management	\$6,000.00	
Reimbursements - Various	Ohio Department of Rehabilitation and Correction	\$139,581.00	
Reimbursements - Various	Ohio Department of Youth Services	\$7,727.70	
<b>Reimbursements - Various Total</b>		\$155,627.70	
Replacement Parts and Supplies	Ohio Department of Rehabilitation and Correction	\$448,943.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
<b>Replacement Parts and Supplies Total</b>		\$448,943.00	
Research Services	Ohio Environmental Protection Agency	\$2,500,000.00	
<b>Research Services Total</b>		\$2,500,000.00	
Road Construction Heavy Equipment	Ohio Department of Transportation	\$1,101,310.56	
<b>Road Construction Heavy Equipment Total</b>		\$1,101,310.56	
Road Signs/Signals	Ohio Department of Transportation	\$1,970,474.63	X
<b>Road Signs/Signals Total</b>		\$1,970,474.63	
Road, Bridge Supplies for Maintenance	Ohio Department of Transportation	\$280,581.44	
Road, Bridge Supplies for Maintenance	Ohio Department of Transportation	\$18,477,271.26	X
Road, Bridge Supplies for Maintenance	Ohio Department of Youth Services	\$276.00	X
<b>Road, Bridge Supplies for Maintenance Total</b>		\$18,758,128.70	
Roads, Bridges, Pavement, Docks	Adjutant General's Department	\$20,000.00	
Roads, Bridges, Pavement, Docks	Ohio Department of Transportation	\$5,087.48	
Roads, Bridges, Pavement, Docks	Ohio Department of Transportation	\$3,325,112.35	X
Roads, Bridges, Pavement, Docks	Ohio Department of Mental Health and Addiction Services	\$12,915.00	X
Roads, Bridges, Pavement, Docks	Ohio Department of Commerce	\$11,300.00	
Roads, Bridges, Pavement, Docks	Ohio Department of Developmental Disabilities	\$114,550.00	X
Roads, Bridges, Pavement, Docks	Ohio Department of Natural Resources	\$881,820.00	X
Roads, Bridges, Pavement, Docks	Ohio Department of Youth Services	\$1,909.04	
Roads, Bridges, Pavement, Docks	Ohio Department of Youth Services	\$7,193.02	X
<b>Roads, Bridges, Pavement, Docks Total</b>		\$4,379,886.89	
Roads, Bridges, Trails, Ground Street	Adjutant General's Department	\$150,000.00	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Job and Family Services	\$6,000.00	
Roads, Bridges, Trails, Ground Street	Ohio Department of Transportation	\$872,503.01	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Mental Health and Addiction Services	\$28,056.00	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Commerce	\$11,760.00	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Developmental Disabilities	\$63,863.00	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Natural Resources	\$257,254.00	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Rehabilitation and Correction	\$229,701.72	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Veterans Services	\$12,340.00	X
Roads, Bridges, Trails, Ground Street	Ohio Department of Youth Services	\$13,898.56	X
<b>Roads, Bridges, Trails, Ground Street Total</b>		\$1,645,376.29	
Service Based Pre - Bid Expenses	Ohio Department of Developmental Disabilities	\$18,201.00	
<b>Service Based Pre-Bid Expenses Total</b>		\$18,201.00	
Service/Safety Achievement Awards	Office of Budget and Management	\$500.00	
<b>Service/Safety Achievement Awards Total</b>		\$500.00	
Software Maintenance	Board of Cosmetology	\$5,000.00	
Software Maintenance	Ohio Department of Administrative Services	\$15,289,343.00	
Software Maintenance	Ohio Department of Administrative Services	\$153,336.00	X
Software Maintenance	Ohio Department of Insurance	\$165,000.00	X
Software Maintenance	Ohio Department of Job and Family Services	\$2,089,200.00	
Software Maintenance	Ohio Department of Transportation	\$5,105,040.21	X
Software Maintenance	Industrial Commission of Ohio	\$461,744.75	
Software Maintenance	Industrial Commission of Ohio	\$8,324.64	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Software Maintenance	Ohio Department of Mental Health and Addiction Services	\$5,051,450.00	X
Software Maintenance	Office of Budget and Management	\$100,000.00	
Software Maintenance	Office of the Ohio Inspector General	\$13,000.00	
Software Maintenance	Ohio Bureau of Workers' Compensation	\$1,837,965.00	
Software Maintenance	Ohio Bureau of Workers' Compensation	\$103,847.00	X
Software Maintenance	Ohio Commission on Service and Volunteerism	\$3,000.00	
Software Maintenance	Ohio Consumers' Counsel	\$2,250.00	
Software Maintenance	Ohio Department of Aging	\$67,900.00	
Software Maintenance	Ohio Department of Aging	\$7,750.00	X
Software Maintenance	Ohio Department of Commerce	\$300,950.00	X
Software Maintenance	Ohio Department of Developmental Disabilities	\$344,010.60	X
Software Maintenance	Ohio Department of Education	\$1,382,934.37	
Software Maintenance	Ohio Department of Medicaid	\$186,763.75	
Software Maintenance	Ohio Department of Natural Resources	\$373,295.00	X
Software Maintenance	Ohio Department of Public Safety	\$5,879,822.83	
Software Maintenance	Ohio Department of Rehabilitation and Correction	\$1,419,996.00	
Software Maintenance	Ohio Department of Rehabilitation and Correction	\$215,000.00	X
Software Maintenance	Ohio Department of Veterans Services	\$199,154.96	
Software Maintenance	Ohio Department of Veterans Services	\$15,100.00	X
Software Maintenance	Ohio Department of Youth Services	\$388,028.34	X
Software Maintenance	Ohio Development Services Agency	\$200,975.00	
Software Maintenance	Ohio Environmental Protection Agency	\$685,000.00	
Software Maintenance	Opportunity for Ohioans With Disabilities	\$800,000.00	
Software Maintenance	Pharmacy Board	\$45,000.00	
Software Maintenance	Public Utilities Commission of Ohio	\$224,934.31	X
Software Maintenance	State Library of Ohio	\$96,243.00	
Software Maintenance	State Library of Ohio	\$125,000.00	X
Software Maintenance	Ohio Department of Taxation	\$2,667,765.00	
Software Maintenance	Ohio Department of Taxation	\$199,713.00	X
<b>Software Maintenance Total</b>		<b>\$46,213,836.76</b>	
Software Packages	Athletic Commission	\$100.00	
Software Packages	Board of Cosmetology	\$1,500.00	
Software Packages	Counselor, Social Worker and Marriage and Family Therapist Board	\$500.00	X
Software Packages	Ohio Department of Transportation	\$141,213.82	X
Software Packages	Ohio Department of Mental Health and Addiction Services	\$412,600.00	X
Software Packages	Office of the Ohio Inspector General	\$11,650.00	
Software Packages	Ohio Board of Regents	\$86,000.00	
Software Packages	Ohio Bureau of Workers' Compensation	\$15,500.00	
Software Packages	Ohio Department of Commerce	\$5,900.00	X
Software Packages	Ohio Department of Developmental Disabilities	\$3,412.00	X
Software Packages	Ohio Department of Natural Resources	\$44,364.00	X
Software Packages	Ohio Department of Youth Services	\$48,641.28	X
Software Packages	Ohio Development Services Agency	\$125,000.00	
Software Packages	Ohio Expositions Commission	\$12,625.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Software Packages	Ohio Public Works Commission	\$2,000.00	
Software Packages	Pharmacy Board	\$1,000.00	X
Software Packages	Public Utilities Commission of Ohio	\$1,309.41	X
Software Packages	State Board of Career Collegs and Schools	\$398.00	
Software Packages	State Library of Ohio	\$7,600.00	X
<b>Software Packages Total</b>		\$921,313.51	
Space Rental	Ohio Civil Rights Commission	\$3,312.00	
<b>Space Rental Total</b>		\$3,312.00	
State Planned Training/EMP	Board of Cosmetology	\$4,500.00	
State Planned Training/EMP	Dental Board	\$1,000.00	
State Planned Training/EMP	Ohio Department of Administrative Services	\$225,630.00	
State Planned Training/EMP	Ohio Department of Insurance	\$30,000.00	
State Planned Training/EMP	Ohio Department of Transportation	\$922,269.37	X
State Planned Training/EMP	Industrial Commission of Ohio	\$77,937.00	
State Planned Training/EMP	Ohio Department of Mental Health and Addiction Services	\$33,588.00	
State Planned Training/EMP	Office of Budget and Management	\$50,000.00	
State Planned Training/EMP	Ohio Board of Dietetics	\$500.00	
State Planned Training/EMP	Ohio Board of Regents	\$7,000.00	
State Planned Training/EMP	Ohio Bureau of Workers' Compensation	\$131,393.00	
State Planned Training/EMP	Ohio Chemical Dependency Professionals Board	\$500.00	
State Planned Training/EMP	Ohio Consumers' Counsel	\$10,000.00	
State Planned Training/EMP	Ohio Department of Aging	\$35,610.00	
State Planned Training/EMP	Ohio Department of Commerce	\$65,500.00	
State Planned Training/EMP	Ohio Department of Developmental Disabilities	\$23,890.00	
State Planned Training/EMP	Ohio Department of Education	\$34,278.25	
State Planned Training/EMP	Ohio Department of Education	\$2,800.00	X
State Planned Training/EMP	Ohio Department of Natural Resources	\$4,790.00	X
State Planned Training/EMP	Ohio Department of Rehabilitation and Correction	\$84,035.00	
State Planned Training/EMP	Ohio Department of Youth Services	\$53,396.50	
State Planned Training/EMP	Ohio Development Services Agency	\$100,000.00	
State Planned Training/EMP	Ohio Environmental Protection Agency	\$98,000.00	
State Planned Training/EMP	Ohio Respiratory Care Board	\$100.00	
State Planned Training/EMP	Opportunity for Ohioans with Disabilities	\$85,000.00	X
State Planned Training/EMP	Public Utilities Commission of Ohio	\$10,659.74	
State Planned Training/EMP	State Board of Career Collegs and Schools	\$375.00	
State Planned Training/EMP	Ohio Department of Taxation	\$40,000.00	X
<b>State Planned Training/EMP Total</b>		\$2,132,751.86	
Storage Rental and Service	Board of Cosmetology	\$1,300.00	
Storage Rental and Service	Counselor, Social Worker and Marriage and Family Therapist Board	\$600.00	
Storage Rental and Service	Dental Board	\$300.00	
Storage Rental and Service	Ohio Department of Administrative Services	\$20,021.44	
Storage Rental and Service	Ohio Department of Insurance	\$8,000.00	
Storage Rental and Service	Ohio Department of Transportation	\$33.07	
Storage Rental and Service	Industrial Commission of Ohio	\$3,991.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Storage Rental and Service	Ohio Department of Mental Health and Addiction Services	\$37,412.00	
Storage Rental and Service	Office of Budget and Management	\$3,000.00	
Storage Rental and Service	Office of the Ohio Inspector General	\$2,000.00	
Storage Rental and Service	Ohio Board of Nursing	\$2,577.98	
Storage Rental and Service	Ohio Bureau of Workers' Compensation	\$13,381.00	
Storage Rental and Service	Ohio Chemical Dependency Professionals Board	\$650.00	
Storage Rental and Service	Ohio Consumers' Counsel	\$6,000.00	
Storage Rental and Service	Ohio Department of Commerce	\$19,400.00	
Storage Rental and Service	Ohio Department of Developmental Disabilities	\$210,000.00	
Storage Rental and Service	Ohio Department of Education	\$892,961.19	
Storage Rental and Service	Ohio Department of Education	\$1,022,256.10	X
Storage Rental and Service	Ohio Department of Rehabilitation and Correction	\$190,500.00	
Storage Rental and Service	Ohio Department of Veterans Services	\$1,500.00	
Storage Rental and Service	Ohio Department of Youth Services	\$12,975.64	
Storage Rental and Service	Ohio Environmental Protection Agency	\$31,700.00	
Storage Rental and Service	Ohio Facilities Construction Commission	\$12,000.00	
Storage Rental and Service	Ohio Respiratory Care Board	\$810.00	
Storage Rental and Service	Opportunity for Ohioans with Disabilities	\$12,500.00	
Storage Rental and Service	Public Utilities Commission of Ohio	\$3,339.00	
Storage Rental and Service	State Board of Orthotics Prosthetics and Pedorthics	\$200.00	X
Storage Rental and Service	State Board of Registration for Professional Engineers and Surveyors	\$2,500.00	
Storage Rental and Service	State Medical Board of Ohio	\$12,000.00	
Storage Rental and Service	Ohio Department of Taxation	\$8,464.00	
<b>Storage Rental and Service Total</b>		<b>\$2,532,372.42</b>	
Supplies and Maintenance	Board of Embalmers and Funeral Directors	\$7,000.00	X
Supplies and Maintenance	Ohio Department of Health	\$7,401,821.00	
Supplies and Maintenance	Ohio Department of Health	\$1,676,301.00	X
Supplies and Maintenance	Sanitarian Registration Board	\$100.00	X
<b>Supplies &amp; Maintenance Total</b>		<b>\$9,085,222.00</b>	
Software Perpetual License >=\$1000	Ohio Department of Administrative Services	\$2,722,500.00	
Software Perpetual License >=\$1000	Ohio Department of Insurance	\$15,000.00	
Software Perpetual License >=\$1000	Ohio Department of Insurance	\$165,000.00	X
Software Perpetual License >=\$1000	Ohio Department of Transportation	\$1,043,319.01	X
Software Perpetual License >=\$1000	Industrial Commission of Ohio	\$514,490.00	
Software Perpetual License >=\$1000	Industrial Commission of Ohio	\$15,000.00	X
Software Perpetual License >=\$1000	Ohio Department of Mental Health and Addiction Services	\$736.00	
Software Perpetual License >=\$1000	Office of Budget and Management	\$135,000.00	
Software Perpetual License >=\$1000	Ohio Board of Nursing	\$29,208.63	
Software Perpetual License >=\$1000	Ohio Board of Nursing	\$1,600.00	
Software Perpetual License >=\$1000	Ohio Bureau of Workers' Compensation	\$700,000.00	
Software Perpetual License >=\$1000	Ohio Department of Aging	\$36,600.00	
Software Perpetual License >=\$1000	Ohio Department of Aging	\$3,500.00	X
Software Perpetual License >=\$1000	Ohio Department of Commerce	\$1,863,200.00	X
Software Perpetual License >=\$1000	Ohio Department of Developmental Disabilities	\$14,375.20	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Software Perpetual License >=\$1000	Ohio Department of Education	\$262,345.36	
Software Perpetual License >=\$1000	Ohio Department of Natural Resources	\$174,120.00	X
Software Perpetual License >=\$1000	Ohio Department of Public Safety	\$1,830,000.00	
Software Perpetual License >=\$1000	Ohio Department of Public Safety	\$1,619,700.00	X
Software Perpetual License >=\$1000	Ohio Department of Rehabilitation and Correction	\$3,000.00	
Software Perpetual License >=\$1000	Ohio Department of Rehabilitation and Correction	\$5,000.00	X
Software Perpetual License >=\$1000	Ohio Department of Veterans Services	\$3,325.00	
Software Perpetual License >=\$1000	Ohio Department of Veterans Services	\$116,400.00	X
Software Perpetual License >=\$1000	Ohio Development Services Agency	\$38,300.00	
Software Perpetual License >=\$1000	Ohio Development Services Agency	\$3,000.00	X
Software Perpetual License >=\$1000	Ohio Environmental Protection Agency	\$10,000.00	
Software Perpetual License >=\$1000	Ohio Environmental Protection Agency	\$40,000.00	X
Software Perpetual License >=\$1000	Ohio Facilities Construction Commission	200,00	X
Software Perpetual License >=\$1000	Ohio Public Works Commission	\$6,000.00	
Software Perpetual License >=\$1000	Opportunity for Ohioans With Disabilities	\$200,000.00	
Software Perpetual License >=\$1000	Public Utilities Commission of Ohio	\$167,968.69	X
Software Perpetual License >=\$1000	State Board of Career Colleges and Schools	\$1,085.00	
<b>Software Perpetual License &gt;=\$1000 Total</b>		\$11,739,772.89	
Table cover/Linen	Ohio Commission of Minority Health	\$850.00	
<b>Table cover/Linen Total</b>		\$850.00	
Temporary pers Services	Ohio Department of Job and Family Services	\$472,145.68	X
<b>Temporary pers services Total</b>		\$472,145.68	
Term Software License	Athletic Commission	\$1,000.00	
Term Software License	Ohio Department of Administrative Services	\$1,423,717.00	
Term Software License	Ohio Department of Insurance	\$30,000.00	
Term Software License	Ohio Department of Transportation	\$837,629.17	X
Term Software License	Ohio Department of Transportation	\$4,199.13	X
Term Software License	Ohio Bureau of Workers' Compensation	\$146,781.00	
Term Software License	Ohio Department of Agriculture	\$10,000.00	X
Term Software License	Ohio Department of Developmental Disabilities	\$19,254.00	
Term Software License	Ohio Department of Education	\$73,332.80	
Term Software License	Ohio Department of Public Safety	\$26,346.12	
Term Software License	Ohio Department of Rehabilitation and Correction	\$51,600.00	
Term Software License	Ohio Department of Rehabilitation and Correction	\$1,700.00	X
Term Software License	Ohio Department of Youth Services	\$85.75	
Term Software License	Ohio Environmental Protection Agency	\$5,400.00	
Term Software License	Ohio Department of Taxation	\$232,000.00	
<b>Term Software License Total</b>		\$2,863,044.97	
Tires and Tubes	Ohio Department of Rehabilitation and Correction	\$4,500.00	X
<b>Tires and Tubes Total</b>		\$4,500.00	
Toner Cartridges	Ohio Public Works Commission	\$1,500.00	X
<b>Toner Cartridges Total</b>		\$1,500.00	
Transportation Non-Employee	Ohio Department of Mental Health and Addiction Services	\$201,866.00	X
Transportation Non-Employee	Ohio Department of Rehabilitation and Correction	\$133,000.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Transportation Non-Employee	Ohio Department of Youth Services	\$67,321.78	X
<b>Transportation Non-Employee Total</b>		\$402,187.78	
Transportation Not Included PK	Ohio Department of Rehabilitation and Correction	\$300,000.00	X
<b>Transportation Not Included PK Total</b>		\$300,000.00	
Unknown	Ohio Department of Health	\$10,000,000.00	
<b>Unknown Total</b>		\$10,000,000.00	
US Bank	Office of the Ohio Inspector General	\$4,000.00	
<b>US Bank Total</b>		\$4,000.00	
Utilities	Ohio Department of Rehabilitation and Correction	\$78,000.00	
<b>Utilities Total</b>		\$78,000.00	
Utility Reduction Programs	Ohio Department of Rehabilitation and Correction	\$14,328.62	
<b>Utility Reduction Programs Total</b>		\$14,328.62	
Various	Ohio Department of Job and Family Services	\$31,675,000.00	X
<b>Various Total</b>		\$31,675,000.00	
Various Equipment (Desks, Chairs, Filing Cabinets, etc.)	Ohio Public Defender	\$96,700.00	
<b>Various Equipment (Desks, Chairs, Filing Cabinets, etc.) Total</b>		\$96,700.00	
Vehicle Inspection Station Repair	Ohio Department of Transportation	\$255.53	
Vehicle Inspection Station Repair	Ohio Department of Youth Services	\$311.63	
<b>Vehicle Inspection Station Repair Total</b>		\$567.16	
Vehicle Insurance	Counselor, Social Worker and Marriage and Family Therapist Board	\$2,400.00	X
Vehicle Insurance	Dental Board	\$4,000.00	X
Vehicle Insurance	Ohio Department of Transportation	\$54.32	
Vehicle Insurance	Ohio Consumers' Counsel	\$3,000.00	
Vehicle Insurance	Ohio State Chiropractic Board	\$1,000.00	X
Vehicle Insurance	Public Utilities Commission of Ohio	\$5,414.31	
Vehicle Insurance	State Board of Psychology	\$1,600.00	X
<b>Vehicle Insurance Total</b>		\$17,468.63	
Vehicle Parking and Storage	Office of Budget and Management	\$5,000.00	
<b>Vehicle Parking and Storage Total</b>		\$5,000.00	
Vehicle Parts or Supplies	Adjutant General's Department	\$8,000.00	X
Vehicle Parts or Supplies	Counselor, Social Worker and Marriage and Family Therapist Board	\$1,620.00	
Vehicle Parts or Supplies	Ohio Department of Transportation	\$1,496,357.33	
Vehicle Parts or Supplies	Ohio Department of Transportation	\$15,856,056.20	X
Vehicle Parts or Supplies	Industrial Commission of Ohio	\$8,333.00	
Vehicle Parts or Supplies	Ohio Department of Mental Health and Addiction Services	\$14,843.00	X
Vehicle Parts or Supplies	Ohio Bureau of Workers' Compensation	\$51,259.00	
Vehicle Parts or Supplies	Ohio Department of Commerce	\$34,800.00	
Vehicle Parts or Supplies	Ohio Department of Commerce	\$45,400.00	X
Vehicle Parts or Supplies	Ohio Department of Developmental Disabilities	\$140,288.00	X
Vehicle Parts or Supplies	Ohio Department of Natural Resources	\$882,683.00	X
Vehicle Parts or Supplies	Ohio Department of Public Safety	\$4,664,000.00	
Vehicle Parts or Supplies	Ohio Department of Rehabilitation and Correction	\$23,452.80	
Vehicle Parts or Supplies	Ohio Department of Rehabilitation and Correction	\$770,192.00	X
Vehicle Parts or Supplies	Ohio Department of Veterans Services	\$18,500.00	

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Vehicle Parts or Supplies	Ohio Department of Youth Services	\$21,142.11	
Vehicle Parts or Supplies	Ohio Expositions Commission	\$30,500.00	
Vehicle Parts or Supplies	Opportunity for Ohioans With Disabilities	\$4,000.00	
Vehicle Parts or Supplies	Public Utilities Commission of Ohio	\$5,904.04	
Vehicle Parts or Supplies	Public Utilities Commission of Ohio	\$23,256.77	X
<b>Vehicle Parts or Supplies Total</b>		\$24,100,587.25	
Vehicle Parts and Accessories	Ohio Environmental Protection Agency	\$18,000.00	
<b>Vehicle Parts and Accessories Total</b>		\$18,000.00	
Vehicle Repair Service	Adjutant General's Department	\$3,000.00	
Vehicle Repair Service	Ohio Department of Insurance	\$200.00	
Vehicle Repair Service	Ohio Department of Transportation	\$1,599,974.83	X
Vehicle Repair Service	Industrial Commission of Ohio	\$5,253.00	
Vehicle Repair Service	Ohio Department of Mental Health and Addiction Services	\$20,150.00	
Vehicle Repair Service	Ohio Bureau of Workers' Compensation	\$1,800.00	
Vehicle Repair Service	Ohio Department of Commerce	\$95,750.00	
Vehicle Repair Service	Ohio Department of Developmental Disabilities	\$111,879.00	X
Vehicle Repair Service	Ohio Department of Natural Resources	\$674,199.00	X
Vehicle Repair Service	Ohio Department of Public Safety	\$1,701,600.00	
Vehicle Repair Service	Ohio Department of Rehabilitation and Correction	\$120,535.75	
Vehicle Repair Service	Ohio Department of Veterans Services	\$4,000.00	
Vehicle Repair Service	Ohio Department of Youth Services	\$29,975.20	
Vehicle Repair Service	Ohio Environmental Protection Agency	\$58,000.00	
Vehicle Repair Service	Ohio Expositions Commission	\$15,000.00	
Vehicle Repair Service	Opportunity for Ohioans With Disabilities	\$50,000.00	
Vehicle Repair Service	Public Utilities Commission of Ohio	\$16,903.95	
<b>Vehicle Repair Service Total</b>		\$4,508,220.73	
Vehicle/Weight Inspection Maintenance	Ohio Department of Transportation	\$29,373.43	
<b>Vehicle/Weight Inspection Maintenance Total</b>		\$29,373.43	
Vendor Offered Training/Certification Fee	Ohio Department of Job and Family Services	\$1,890.00	
Vendor Offered Training/Certification Fee	Ohio Department of Transportation	\$84,667.98	X
Vendor Offered Training/Certification Fee	Industrial Commission of Ohio	\$3,500.00	
Vendor Offered Training/Certification Fee	Ohio Department of Mental Health and Addiction Services	\$3,300.00	
Vendor Offered Training/Certification Fee	Office of Budget and Management	\$40,000.00	
Vendor Offered Training/Certification Fee	Ohio Board of Regents	\$40,000.00	X
Vendor Offered Training/Certification Fee	Ohio Bureau of Workers' Compensation	\$314,759.00	
Vendor Offered Training/Certification Fee	Ohio Department of Developmental Disabilities	\$1,193,217.48	X
Vendor Offered Training/Certification Fee	Ohio Department of Education	\$7,450.00	
Vendor Offered Training/Certification Fee	Ohio Department of Public Safety	\$620,465.68	
Vendor Offered Training/Certification Fee	Ohio Department of Veterans Services	\$123,144.00	
Vendor Offered Training/Certification Fee	Ohio Environmental Protection Agency	\$50,000.00	
<b>Vendor Offered Training/Certification Fee Total</b>		\$2,482,394.14	
Wards - Personal Supplies	Ohio Department of Transportation	\$542.18	
Wards - Personal Supplies	Ohio Department of Mental Health and Addiction Services	\$102,236.00	X
Wards - Personal Supplies	Ohio Department of Developmental Disabilities	\$566,994.00	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Wards - Personal Supplies	Ohio Department of Rehabilitation and Correction	\$45,856.00	
Wards - Personal Supplies	Ohio Department of Rehabilitation and Correction	\$199,346.00	X
Wards - Personal Supplies	Ohio Department of Veterans Services	\$22,023.00	
Wards - Personal Supplies	Ohio Department of Youth Services	\$22,000.00	
Wards - Personal Supplies	Ohio Department of Youth Services	\$18,575.91	X
<b>Wards - Personal Supplies Total</b>		\$977,573.09	
Weapons and Security Equipment	Ohio Department of Administrative Services	\$20,657.00	
Weapons and Security Equipment	Ohio Department of Insurance	\$30,000.00	
Weapons and Security Equipment	Ohio Department of Transportation	\$222,094.42	
Weapons and Security Equipment	Ohio Department of Mental Health and Addiction Services	\$17,902.00	
Weapons and Security Equipment	Ohio Bureau of Workers' Compensation	\$104,000.00	
Weapons and Security Equipment	Ohio Department of Aging	\$27,000.00	
Weapons and Security Equipment	Ohio Department of Commerce	\$22,300.00	
Weapons and Security Equipment	Ohio Department of Natural Resources	\$50,000.00	X
Weapons and Security Equipment	Ohio Department of Rehabilitation and Correction	\$2,175.00	
Weapons and Security Equipment	Ohio Department of Rehabilitation and Correction	\$65,000.00	X
Weapons and Security Equipment	Ohio Department of Veterans Services	\$800.00	
Weapons and Security Equipment	Ohio Department of Youth Services	\$106,861.27	
Weapons and Security Equipment	Ohio Department of Youth Services	\$17,456.55	X
Weapons and Security Equipment	Ohio Environmental Protection Agency	\$50,000.00	
Weapons and Security Equipment	Opportunity for Ohioans With Disabilities	\$20,000.00	
<b>Weapons and Security Equipment Total</b>		\$756,246.24	
Weapons, Ammo, Security, Safety	Adjutant General's Department	\$80,000.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Administrative Services	\$60,000.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Insurance	\$1,000.00	
Weapons, Ammo, Security, Safety	Ohio Department of Transportation	\$830,899.84	X
Weapons, Ammo, Security, Safety	Industrial Commission of Ohio	\$1,405.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Mental Health and Addiction Services	\$48,361.00	X
Weapons, Ammo, Security, Safety	Office of Budget and Management	\$1,000.00	
Weapons, Ammo, Security, Safety	Ohio Department of Commerce	\$76,100.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Developmental Disabilities	\$1,950.00	
Weapons, Ammo, Security, Safety	Ohio Department of Developmental Disabilities	\$29,400.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Education	\$259.60	
Weapons, Ammo, Security, Safety	Ohio Department of Natural Resources	\$482,023.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Public Safety	\$1,076,000.00	
Weapons, Ammo, Security, Safety	Ohio Department of Rehabilitation and Correction	\$664,474.00	
Weapons, Ammo, Security, Safety	Ohio Department of Rehabilitation and Correction	\$797,013.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Veterans Services	\$28,795.00	
Weapons, Ammo, Security, Safety	Ohio Department of Veterans Services	\$1,200.00	X
Weapons, Ammo, Security, Safety	Ohio Department of Youth Services	\$40,000.00	
Weapons, Ammo, Security, Safety	Ohio Environmental Protection Agency	\$19,000.00	
Weapons, Ammo, Security, Safety	Ohio Expositions Commission	\$15,000.00	
Weapons, Ammo, Security, Safety	Opportunity for Ohioans with Disabilities	\$10,000.00	
Weapons, Ammo, Security, Safety	Public Utilities Commission of Ohio	\$13,101.44	X

**FY2015 Expenditure Projections by Commodity Type**

Description	Agency	Total Purchases	Includes Set-Aside
Weapons, Ammo, Security, Safety	Ohio Department of Taxation	\$1,000.00	
Weapons, Ammo, Security, Safety	Ohio Department of Taxation	\$12,000.00	X
<b>Weapons, Ammo, Security, Safety Total</b>		\$4,289,981.88	
Wearing Apparel - Employees	Adjutant General's Department	\$50,000.00	X
Wearing Apparel - Employees	Ohio Department of Transportation	\$56,177.33	X
Wearing Apparel - Employees	Ohio Department of Mental Health and Addiction Services	\$37,719.00	X
Wearing Apparel - Employees	Ohio Department of Commerce	\$3,000.00	
Wearing Apparel - Employees	Ohio Department of Developmental Disabilities	\$6,727.00	
Wearing Apparel - Employees	Ohio Department of Natural Resources	\$311,589.00	X
Wearing Apparel - Employees	Ohio Department of Public Safety	\$2,000,000.00	
Wearing Apparel - Employees	Ohio Department of Public Safety	\$3,307,800.00	X
Wearing Apparel - Employees	Ohio Department of Rehabilitation and Correction	\$113,592.00	
Wearing Apparel - Employees	Ohio Department of Rehabilitation and Correction	\$1,056,812.00	X
Wearing Apparel - Employees	Ohio Department of Veterans Services	\$5,540.00	
Wearing Apparel - Employees	Ohio Environmental Protection Agency	\$25,000.00	X
Wearing Apparel - Employees	Ohio Expositions Commission	\$15,750.00	
Wearing Apparel - Employees	Public Utilities Commission of Ohio	\$18,982.12	X
Wearing Apparel - Employees	Ohio Department of Taxation	\$1,000.00	X
<b>Wearing Apparel - Employees Total</b>		\$7,009,688.45	
Wearing Apparel - Non - Employee	Ohio Department of Transportation	\$14.87	
Wearing Apparel - Non - Employee	Ohio Department of Mental Health and Addiction Services	\$163,865.00	X
Wearing Apparel - Non - Employee	Ohio Department of Developmental Disabilities	\$197.00	
Wearing Apparel - Non - Employee	Ohio Department of Developmental Disabilities	\$152,250.00	X
Wearing Apparel - Non - Employee	Ohio Department of Rehabilitation and Correction	\$2,137,658.00	X
Wearing Apparel - Non - Employee	Ohio Department of Youth Services	\$164,000.00	X
<b>Wearing Apparel - Non-Employee Total</b>		\$2,617,984.87	
Wearing Apparel - Rental	Ohio Department of Transportation	\$4,410.33	
Wearing Apparel - Rental	Ohio Department of Youth Services	\$1,836.65	
<b>Wearing Apparel- Rental Total</b>		\$6,246.98	
<b>Grand Total</b>		\$1,287,046,795.98	

**Glossary:  
State of Ohio  
Procurement  
Terms**

Fiscal Year

2015

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Throughout the glossary, you will find terminology utilized by state procurement offices. The definitions clarify the “Descriptions” column in the prior section labeled “Expenditure Projections by Commodity Type.”

**Administrative and Management Service:**

Services related to administrative and management services.

**Advertisement Promotional Service:**

Purchase of media advertising (e.g., Web, newspapers, magazines, radio or other media) to promote a program or event.

**Advertisement Promotional Supplies:**

Purchase of banners, streamers, costumes and other decorations used for general promotional purposes.

**Advertising – Legal:**

Purchase of media advertising (e.g., Web, newspapers, magazines, radio or other media) which is required by law or rule .

**Advertising – Recruitment:**

Purchase of media advertising (e.g., Web, newspapers, magazines, radio or other media) as part of the employee recruitment process.

**Agriculture and Groundskeeping:**

Maintenance, modification or repair of agriculture and grounds keeping equipment (e.g., lawn mowers, chain saws, cultivators, rakes, harrows).

**Agriculture Services:**

Payments made to vendor for agricultural services such as crop dusting, combine operations and cleaning grain.

**Aircraft /Watercraft Parts/Supplies:**

Purchase of maintenance and repair parts and supplies, including after-market accessories for aircraft and watercraft.

**Armored Car Service:**

Payments made for armored car services.

**Auxillary Vehicle Equipment:**

Purchase or lease principal of auxiliary (after-market) vehicle equipment and associated labor for fabricating the equipment.

**Books, Paper Subscriptions, etc.:**

Paper or online books, subscriptions, periodicals, pamphlets, newspapers, training films, read-only media on diskette or CD-ROM and similar publications.

**Building and Home Furnishings:**

Purchase or lease principal of building and home furnishings that can be easily removed from the building.

**Building Maintenance:**

Maintenance, modification, or repair of attached building equipment (e.g., heating, plumbing, electrical lighting); contract repairs for park shelters, observation towers, fish hatcheries, water storage towers, grain elevators; and fees for space modification and repairs for buildings.

**Cleaning and Maintenance Supplies, Equipment:**

Purchase of maintenance, janitorial and laundry parts or supplies including soaps, detergents, waxes, disinfectants, brooms, mops, buckets, light bulbs, and rags, paint, lumber, electrical and plumbing supplies, hardware and window glass in the maintenance, repair or cleaning of buildings, equipment and laundry.

**Cleaning and Maintenance Equipment:**

Purchase or lease principal of cleaning and maintenance equipment.

**Communication Equipment Parts and Repair:**

Purchase made for maintenance, parts and repairs when the service is performed by a vendor to agency-owned communications equipment including, but not limited to, telephones, radios, walkie-talkies and headsets.

**Copy, Print, Scan Equipment:**

Purchase or lease principal for equipment used for copying, printing and scanning.

**Copy, Print, Scan, Rental:**

Rental of copy, printing, and scanning equipment.

**Counseling and Day Report Service:**

Aftercare services or counseling (e.g., substance abuse and drug counseling, day reporting, educational development, drug trafficking intervention, non-residential group counseling to sex offenders or offenders with mental health issues).

**Design and Architect Fees:**

Design and Architect services.

**Development of Test Exams:**

Development cost for test examinations (e.g., real estate, accountancy, educational).

**Drugs:**

Purchase of all types of drugs, including psychiatric drugs, antibiotics, serums or similar preparations used for treating humans or animals.

**Duplicate Services:**

Reproducing an existing paper document (e.g., form, presentation, record).

**Education and Recreation Maintenance:**

Maintenance, modification or repair of educational and recreational equipment (e.g., cameras, recording and playback devices, gymnastic, playground, sports/athletic equipment and educational equipment).

**Education and Recreation Supply:**

Purchases of educational and recreational supplies and equipment. This includes cameras, recording and playback devices, educational and entertainment media, charts, cards, games, displays, flags, sporting goods and weightlifting equipment and other items that are used for recreational purposes. It also includes admission costs for recreational activities and therapy for patients and clients.

**Educational and Recreation Equipment:**

Purchase or lease principal for educational and recreational equipment. This includes projectors, recording and playback devices, televisions, gymnasium and playground equipment, weight lifting equipment and other educational and recreational equipment.

**Employee Clothing Cleaning or Repair:**

Services for laundry and dry cleaning of clothing and uniforms, including footwear, for state employees required to wear uniforms (e.g., highway patrol officers, penitentiary guards and game wardens).

**Environment-Land-Structure Supplies:**

Service for hazardous waste and environmental clean up for land and buildings.

**Factory, Warehouse Maintenance:**

Service for maintenance, modification or repair of equipment used in factories and warehouses (material-handling equipment, payloaders and other machinery and equipment).

**FBI Background Check:**

Purchase of FBI background check.

**Film Processing and Duplicating:**

Production or development of films and video, microfilming or reproducing an existing form or record through any process of duplication other than through a paper copy.

**Food and Related Supplies – Resale:**

Purchase of food, beverage, condiments, paper supplies and other items purchased for resale to the public (e.g., merchandise sold at the state-owned snack bars, cafeterias etc.).

**Food Handling Equipment Repair:**

Maintenance, modification or repair of equipment used in storing, preparing and serving food (e.g., refrigerators, stoves, ovens, grills, steam tables, peelers, shredders and grain elevators).

**Food Handling Supplies – Wards:**

Purchase of all food handling supplies, products or equipment used in preparation or serving of food to wards of the state.

**Food Storage and Preparation Equipment:**

Purchase or lease principal for equipment used in the storage, preparation or cooking of food. This may include, but not be limited to, stoves, grills, traditional and microwave ovens refrigerators, freezers, steam tables and other kitchen appliances and tools.

**Food-State Function:**

Purchase of meals, food expenses (e.g., doughnuts, box lunches, coffee, napkins, plates) for all participants relative to hosting a meeting, seminar or convention .

**Food-Wards/Cadets/Students, etc.:**

Purchase of all types of food for wards of the state, school lunch programs and students at the Fire and the Highway Patrol Academies.

## Purchase Description Glossary

### **Fuel:**

Purchases of fuel used for the operation of state leased, owned or rented vehicles and equipment (generators, tractors, etc.)

### **Funeral Charges:**

Funerals and burials for wards of the state, including embalming, transportation, room rental, purchase of the lot, casket and clothing expenses required for burial.

### **Grounds and Agriculture Supplies, Equipment:**

Purchases of seeds, grains, feed for animals, shrubs, fertilizers, insecticides, soil conditioners and garden tools (e.g., hoes, rakes and spades). This includes purchases of equipment as well as repair parts and maintenance supplies for agricultural and grounds keeping equipment (e.g., plows, lawn mowers, trimmers and threshing machines and associated blades, tires, etc.). Also include supplies for hatcheries and wildlife areas (e.g., welding rods, welding gasses, bins, containers).

### **Hearings – Room Rental:**

Room rentals for hearings.

### **Heavy Equipment Not Elsewhere Classified:**

Purchase or lease principal of specialized and heavy equipment including (1) PAVEMENT MAINTENANCE equipment including snow and ice control equipment (de-icing and brining equipment, hoppers and spreaders, snow plows), loaders, backhoes and portable traffic control equipment; (2) LANDSCAPING AND AGRICULTURAL equipment such as mowers, tractors, plows, cultivators and seeders; (3) SPECIALIZED equipment including material handling (forklifts and conveyors), stationary material packaging equipment, stationary production equipment used for resale items, aerial man lifts; (4) TRAILERS and low boys (semi-trailers) used to transport equipment; (5) STORM SEWER MAINTENANCE equipment (cleaners).

### **Home Monitoring:**

Electronic monitoring and surveillance devices used for house arrest or house detention.

### **Hospital Fees:**

Medical treatment at private hospitals, emergency room services and hospital/ER physician costs incurred on behalf of wards of the state.

### **Hosting Meeting Seminar Rent:**

Rental of equipment and space related to a state agency hosting a meeting or a seminar.

### **Independent Living Expenses:**

Apartment or room rental, food, clothing, etc., on a short-term basis.

### **Information Technology Equipment - Centralized:**

Purchase or lease principal for information technology equipment and peripherals used in a data center environment or in the support of centralized systems. This includes mainframe equipment and server/storage equipment.

### **Insurance-Fidelity Bonds, Property:**

Fidelity bonds, guarantee bonds and property insurance.

**Investigative Services:**

Purchase of any services used in investigation (e.g., credit references, autopsy, veterinarian for dogs, drug and alcohol testing, etc.) or for police, fire and safety (e.g., security monitoring and fire protection).

**Investigative Supplies:**

Purchase of supplies used in peace officer/police investigative work to uncover facts (e.g., prepared transcripts, police dogs, dog food, dog training, personal protective equipment).

**IT and Network:**

Full-time or temporary IT services including, but not limited to, software design, systems analysis, IT planning and network (telecommunication) personal services.

**IT Cabling, Equipment Service and Repair:**

Maintenance, modification, repair or installation of information technology equipment.

**IT Equipment, End User:**

Purchase or lease principal for information technology equipment and peripherals used in an office environment, such as desktops, laptops, tablets, monitors, etc.

**IT/Network Perpetual Software License (Capital):**

Information Technology and Network (Telecommunication) Perpetual Software License (Capital).

**Janitorial Service:**

Maintenance, modification or repair of: 1. household equipment (e.g., washing machines, clothes dryers, electric sweepers and polishers). 2. cleaning services (e.g., clean draperies and carpets, laundry, dry cleaning, towel service, janitorial service, window washing). 3. disposal services (e.g., hazardous waste and drug disposal, refuse collection and extermination service.)

**Legal Services:**

Legal services (e.g., attorney, judge, hearing officer, legal transcription, court reporters, interns, fact finder, depositions, expert witness fees).

**License Plate Expenses:**

Purchase of material to produce license plates and all needed materials and supplies to produce plates, stickers, etc. provided to the public as evidence of fees paid.

**License, Permits and Titles:**

Licenses, validation stickers, permits, titles, notary public certifications, court costs, court fees, docking and filing fees, money orders and other fees necessary in conducting state business and operations, including motor vehicle fees for state vehicles.

**Livestock, Poultry and Fish Supplies:**

Purchases made for live domestic animals, poultry, dangerous and restricted wild animals, breeder kennels and stocked fish normally kept for use on state farms, institutions, parks, containment facilities and hatcheries.

**Mainframe Hardware Maintenance:**

Maintenance expenses for equipment and peripherals that will be used in a data center environment .

**Mainframe Proprietary Software:**

Purchase of proprietary software (perpetual and term licenses) that is designed to operate on hardware in data center environments.

**Mainframe Proprietary Software Maintenance:**

Maintenance expenses for proprietary software which will be used on hardware in a data center environment.

**Medical, Laboratory, Therapeutic Equipment Maintenance:**

Maintenance, modification or repair of equipment used in medical, therapeutic or laboratory settings (e.g., X-ray machines, microscopes, toxicology equipment, and specialized hospital and laboratory equipment).

**Medical, Laboratory, Therapeutic:**

Purchase of medical supplies and instruments for medical laboratory, medical and therapeutic use, including items such as dressings, dental supplies, chemicals, drug testing kits (including DNA testing), laboratory glassware and instruments used primarily for medical, therapeutic, dental or medical laboratory work.

**Medical, Laboratory, Therapeutic:**

Purchase or lease principal of medical, medical laboratory and therapeutic equipment including dental equipment, X-ray machines, microscopes, oxygen equipment, ambulators, wheel chairs, physical therapy devices, etc. **Medical Services:**

Medical services (e.g., general medical practitioner, psychiatrist, psychologist, dentist, optometrist, ophthalmologist, pharmacist, podiatrist, paraprofessional, nurse, dental hygienist, and physicians' assistant, radiologist, speech and physical therapy or veterinarian).

**Medical/Veterinary Fees - Non Hospital:**

Medical and veterinary fees, such as charges for medical tests required in completion of an agency's mission (e.g toxicology/drug tests) and tests required to complete reports for state requirements for both humans and animals.

**Membership Dues:**

Memberships in various organizations.

**Merchandise Packaging and Manufacturing Supplies:**

Purchase of materials used for manufacturing, packaging and displaying merchandise in state retail or wholesale outlets. This includes purchases of raw materials, subassemblies and parts and equipment.

**Messenger/Courier - Regulated:**

Courier services regulated by the Public Utilities Commission, including overnight and commercial package shipping services.

**Messenger/Courier - Unregulated:**

Courier services not regulated by the Public Utilities Commission, including overnight and commercial package shipping services.

**Minor Equipment/Other Supplies Not Elsewhere Classified:**

Purchase of supplies and minor equipment.

**Motor Vehicle Rental <= 3 Months:**

Rental cars, vans and trucks for three months or less.

**Moving-Departmental:**

Moving expenses for state agencies and department when they are moving between or within a state or commercial building.

**Motor Vehicle Rental >3 Months:**

Rental cars, vans and trucks for more than three months.

**Network/Communication Equipment - Wired:**

Purchase or lease principal for network and telecommunication equipment (wired) in support of voice, video and data services. This includes, but is not limited to, wired communications devices (e.g., phones), routers, data switches, domain name servers, firewalls, load balancers, multiplexers and network management devices.

**Network/Communication Equipment - Wireless:**

Purchase or lease principal for fixed station and portable radio communications equipment, wireless communication devices and fixed location transmitters.

**Network/Communication Services:**

Network and communication services and equipment for wired and wireless environments, including the cost of installation.

**Non-Medical Lab/Tests:**

Purchases of laboratory or other non-medical tests and test kits including swimming water, rocks, coal, drinking water, beach water, soil and supplies used for sewage treatment.

**Non/Monetary Awards:**

Items or services awarded to employees.

**Non-Employee Clothing Clean/Repair:**

Cleaning and laundering clothing and footwear for inmates, patients and wards of the state.

**Office Equipment (Not Copy Or Print):**

Purchase or lease principal of office equipment and furnishings. This includes items such as desks, chairs, filing cabinets, book cases, office tables, conference room tables, modular units. It also may include large electronic equipment like industrial paper shredders that are located in an office environment.

**Office Equipment and Furniture Rent:**

Rental of office equipment and furniture, including desks, chairs, file cabinets, etc.

**Office Equipment Repair or Maintenance:**

Maintenance, modification or repair of multi-function devices, service charge for meter usage, calculators, cash registers, copiers, postage machines, micrographic equipment, cameras and facsimile machines that are used primarily in office operations.

**Office Supply and Equipment (Not Print):**

Purchase of office supplies and equipment, other than printers, copiers or scanners. This

## Purchase Description Glossary

includes items such as paper, pens, calculators, adding machines, chairs, tables, toner, batteries.

### **Oil/Lubes - Air and Water Craft:**

Purchase of aircraft and watercraft oils, grease and lubricants.

### **Other Fuel Types:**

Payments made for coal; oil; other fuel types such as wood, coke or charcoal; and any other fuels not classified elsewhere.

### **Other Personal Service:**

Personal service (e.g., accountants, auditors, assistance for handicapped, haircuts for wards of state, speaker fees and religious services).

### **Other Rentals:**

Payments made for the rental of equipment, exhibition space, wearing apparel and other items.

### **Passenger Vehicles and Trucks:**

Purchase or lease principal for passenger vehicles and light (to 1 ton) and heavy duty trucks (over 1 ton), including vans, buses and trucks used by police and fire services and road maintenance services. This includes automobiles, vans, busses, light duty trucks, pickup trucks, dump trucks, police cars and vans, heavy rescue trucks and fire trucks.

### **Postage Machines Rental:**

Payments made for the rental of postage-type (meter) machines.

### **Postage/Mail Sorting Services:**

Replenish postage to metered equipment and mail-sorting services (e.g., folding and scoring materials and stuffing envelopes).

### **Power Tools:**

Purchase or lease principal of floor-mounted or hand-held power tools used in building, grounds keeping, forestry and other maintenance activities. These tools are generally operated by a single individual and are not necessarily stationary. This includes saws, lathes, chainsaws, weed whips, etc.

### **Printing and Binding:**

Printed items (e.g., stationery, envelopes, forms, records, licenses, applications, permits, certificates, prepared tests, reports, pamphlets, magazines, laws, bills, lottery tickets, etc.).

### **Purchased Personal Services - IT/Telecom (Capital):**

Purchased Personal Services and Temporary Services - IT and Telecommunication (Capital) - Individuals, organizations or private companies, including temporary services companies, for IT services such as application development, systems analysis, IT planning and telecommunication personal services, etc., associated with capital construction.

### **Research Services:**

Research projects such as causes of mental health disorders, coal development, health research, scientific projects and temporary service companies.

**Road Construction Heavy Equipment:**

Purchase or lease principal of road construction heavy equipment , including bulldozers, graders, scrapers, cranes, ditchers).

**Road Signs/Signals:**

Purchase of material for road signs and road signals.

**Road, Bridge Supplies for Maintenance:**

Purchase of road maintenance supplies and equipment, pavement maintenance, snow and ice control and other functions. It includes aggregate, bituminous premis and liquid, bridge and culvert materials, cement and concrete block, chlorides and sat, guardrail supplies, lumber, materials and parts for posts, paints and thinners, landscaping materials and survey and testing supplies.

**Roads, Bridges, Pavement, Docks:**

Maintenance, modification or repair of roads, bridges, water-related structures, aircraft runways, taxi strips, parking areas, trails and walks (e.g., stump removal, snow removal, dock repair).

**Roads, Bridges, Trails, Ground Street:**

Purchases of gravel, sand, cement, and other supplies and materials used by state employees in the repair, maintenance and testing of roadways, parking lots and walkways. This includes paints, materials for guard rails, traffic signs, salt (non-DOT), and similar supplies and materials used primarily in connection with the repair and maintenance of roads, bridges, driveways and parking areas.

**Service/Safety Achievement Awards:**

Non-monetary awards given to employees to recognize length of service or safety achievement.

**Software Maintenance:**

Maintain software packages (detection and corrections of software errors and the provision of generally incorporated improvements and enhancements).

**Space Rental:**

Rental of any space, building or land rental (e.g., office space, warehouse, storage building).

**State Planned Training/EMP:**

Seminar, registration fees, training classes, webinars, etc., when the state plans or determines the material/topic presented.

**Storage Rental and Service:**

Storage of records, furniture, equipment, etc.

**Software Perpetual License >=\$1,000:**

Purchase of perpetual information technology software licenses for software designed to operate on individual computing devices.

**Term Software License:**

Payments made for term software licenses.

**Utility Reduction Programs:**

Payments for utility auditing services and performance contracts that reduce utility cost.

**Vehicle Insurance:**

Insurance for state-owned cars, vans, trucks, aircraft and watercraft, as well as any heavy or specialized equipment uses public roads and is insured by the state.

**Vehicle Parking and Storage:**

Rental of parking and storage space for cars, vans, trucks, aircraft and watercraft.

**Vehicle Parts or Supplies:**

Purchase of maintenance and repair parts and supplies, including after-market accessories, for vehicles (state cars, vans, trucks, motorcycles and heavy/specialized equipment of all types). This includes items such as tires, spark plugs, fan belts, oil filters, seat covers, screws, bolts, hub caps, piston rings, mufflers, tail pipes, paint, grease, lubricants, oil, and other parts and supplies necessary for the operation and maintenance of state vehicles and heavy/specialized equipment.

**Vehicle Repair-Service:**

Vehicle service/maintenance and repair, including collision repair, for state cars, vans, trucks, motorcycles, watercraft and specialized/heavy equipment, when service is provided by vendor. This includes towing charges, mounting and balancing tires, replacing spark plugs, replacing fan belts, repairing radios, changing oil and filters, repairing seat covers, replacing piston rings, repairing mufflers and tail pipes, repairing paint, performing car washes and performing lubrication service.

**Vehicle/Weight Inspection Maintenance:**

Maintenance or repairs to a vehicle inspection station or a weigh station.

**Vendor Offered Training/Certification Fee:**

Seminar, registration fees, training classes, webinars, etc., when the state is sending employees to training established and hosted solely by vendor (no bid opportunity exists).

**Wards - Personal Supplies:**

Purchase of personal supplies for wards of the state. This includes personal hygiene and toilet articles, cosmetics, dentures, eyeglasses and hearing aids. It also includes prosthetic devices, such as artificial limbs, braces and crutches.

**Weapons and Security Equipment:**

Purchase or lease principal of weapons and security equipment. This may include firearms and other weapons, security cameras, motion sensors, etc.

**Weapons, Ammo, Security, Safety:**

Purchases of weapons, ammunition and supplies associated with peace officers, fire, safety and security (e.g., nightsticks, handcuffs, mace, leather goods, keys, decals, safety vests, security badges and locks) .

**Wearing Apparel – Employees:**

Purchases of clothing and uniforms, including footwear, required for employees, including highway patrol officers, penitentiary guards, game wardens and state employee identifying clothing. Included are other articles of clothing such as coveralls, smocks, shoes and boots.

**Wearing Apparel – Non-Employee:**

Purchases of clothing and uniforms required for volunteers, contractors and wards of the state.  
This includes other articles of clothing such as T-shirts, hats, shoes, boots, etc.

## **Appendices**

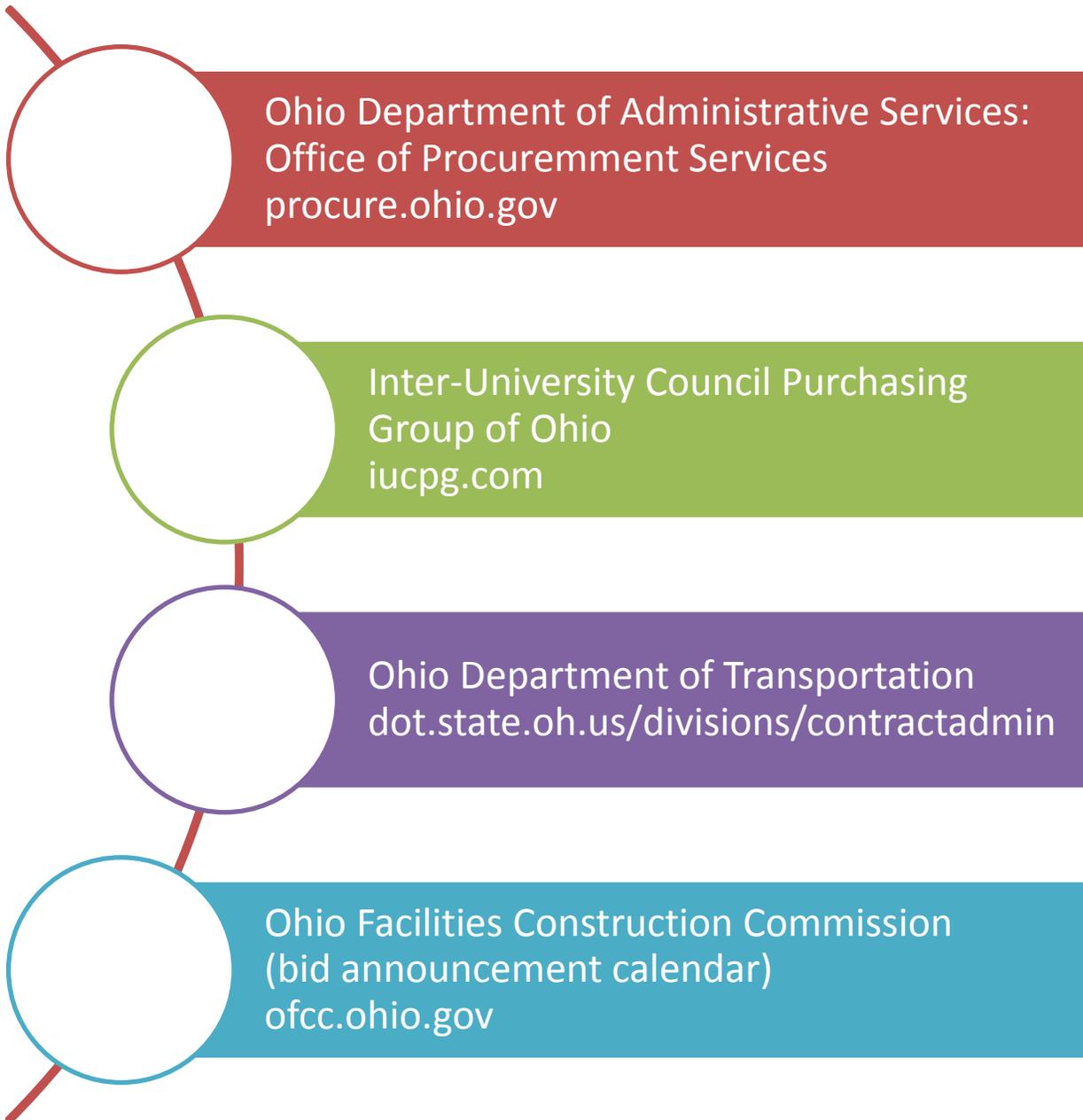
Fiscal Year

# 2015

On the following pages, you will find additional tools to help you maximize your MBE and/or EDGE certification. Included are a list of agency procurement websites for contract bid opportunities and available resources through the Ohio Development Services Agency. We hope this information assists you as you adjust and/or create your own business plans in order to contract with the State of Ohio.

## Agency Bid Link Information

The following is a listing of some state agency procurement URL links. These links provide the most up to date contract bid opportunities.



# Minority Business Assistance Centers

- The Ohio Development Services Agency (DSA) partners with community-based non-profit organizations to host regional Minority Business Assistance Centers (MBAC). The centers serve the needs of Ohio's small, minority and disadvantaged businesses. The centers provide important services including technical assistance, professional consulting, access to capital and assistance obtaining contract opportunities. A primary objective of the program is to identify emerging businesses and cultivate their growth and sustainability. The realization of this objective will strengthen the minority business community, support job creation and further economic growth in Ohio.
- Professional MBAC staff work with owners of existing businesses, start-ups, certified Minority Business Enterprises (MBEs), certified Encouraging Diversity Growth and Equity (EDGE) and socially and economically disadvantaged businesses. MBEs are defined as businesses that are at least 51 percent or more owned and controlled by one of the following groups: African American, Hispanic, Native American or Asian American. EDGE certified businesses are defined as enterprises that are owned by economically and socially disadvantaged entrepreneurs.



- The MBACs provide MBE and EDGE entrepreneurs with management, technical, financial and contract procurement assistance in addition to loan and bond packaging services. These services are available at no cost to businesses located throughout Ohio.

## Minority Business Development Division

77 South High Street, 28<sup>th</sup> Floor  
 Columbus, Ohio 43216  
 (800) 848-1300 or (614) 466-5700  
 Fax: (614) 466-4172

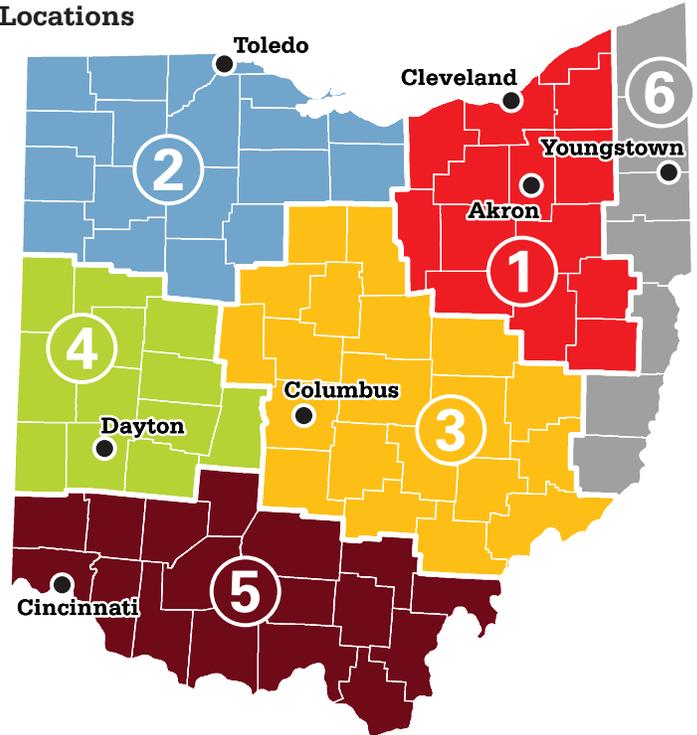
[www.minority.ohio.gov](http://www.minority.ohio.gov)



John R. Kasich, Governor

David Goodman, Director

## Locations



### Region 1

Donald Graham, Director  
**Urban League of Greater Cleveland**  
 2930 Prospect Avenue  
 Cleveland, Ohio 44115  
 Phone: (216) 622-0999 Ext. 210  
[dgraham@ulcleveland.org](mailto:dgraham@ulcleveland.org)

Michael Davis, Business Counselor  
**Akron Urban League**  
 440 Vernon Odom Boulevard  
 Akron, Ohio 44307  
 Phone: (234) 542-4149

### Region 2

David Wood, Director  
**Toledo Regional Chamber of Commerce**  
 300 Madison Avenue, Suite 200  
 Toledo, Ohio 43604  
 (419) 243-8191  
[david.wood@toledochamber.com](mailto:david.wood@toledochamber.com)

### Region 3

Jennifer Averi Frost, Director  
**Central Ohio Minority Business Association (COMBA)**  
 1393 East Broad Street, Floor 2  
 Columbus, Ohio 43205  
 Phone: (614) 252-8005  
[jfrost@comba.com](mailto:jfrost@comba.com)

### Region 4

RoShawn Winburn, Director  
**City of Dayton c/o Human Relations Council**  
 907 West Fifth Street  
 Dayton, Ohio 45402  
 Phone: (937) 333-1002  
[roshawn.winburn@daytonohio.gov](mailto:roshawn.winburn@daytonohio.gov)

### Region 5

Charolette Harris, Director  
**African American Chamber – Greater Cincinnati/Northern Kentucky**  
 2945 Gilbert Avenue  
 Cincinnati, Ohio 45206  
 Phone: (513) 751-9900  
[charolette@african-americanchamber.com](mailto:charolette@african-americanchamber.com)

### Region 6

William Carter, Director  
**Mahoning Valley Economic Development Corporation (MVEDC)**  
 2123 Belmont Ave  
 Youngstown, Ohio 44505  
 Phone: (330) 746-5681  
[YADC@sbcglobal.net](mailto:YADC@sbcglobal.net)



