

State of Ohio
Minority Business Enterprise (MBE) and Encouraging Diversity, Growth and Equity (EDGE)
Scorecard
Fiscal Year 2013 - CABINET AGENCIES

Fiscal Year - 2013	MBE Program Results (Goal 15%)							EDGE Program Results (Goal 5%)			
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation %	MBE Total Exp.	Total Exp. %	Eligible Exp.	Total Exp.	EDGE SubContracting	Total Exp. %
Cabinet Agencies											
Adjutant General	\$8,383,062.00	\$667,797.00	7.97%	\$349,227.00	4.17%	\$1,017,024	12.13%	\$9,597,524.00	\$1,943,502.00	\$2,039,221	41.50%
Board of Regents	\$4,531,655.00	\$2,334.00	0.05%	\$40,073.00	0.88%	\$42,407	0.94%	\$4,531,655.00	\$14,602.00	\$0	0.32%
Bureau of Workers' Compensation	\$22,101,493.00	\$5,170,137.00	23.39%	\$902,110.00	4.08%	\$6,072,247	27.47%	\$41,554,395.00	\$2,296,547.00	\$2,537,182	11.63%
Department of Administrative Services	\$116,800,778.00	\$7,793,922.00	6.67%	\$199,629.00	0.17%	\$7,993,551	6.84%	\$122,005,604.00	\$2,858,751.00	\$7,705,739	8.66%
Department of Aging	\$608,383.00	\$201,353.00	33.10%	\$8,595.00	1.41%	\$209,948	34.51%	\$407,030.00	\$254,353.00	\$0	62.49%
Department of Agriculture	\$5,651,483.00	\$599,027.00	10.60%	\$57,810.00	1.02%	\$656,837	11.62%	\$8,312,919.00	\$0.00	\$932,356	11.22%
Department of Alcohol and Drug Addiction Services	\$985,291.00	\$220,999.00	22.43%	\$10,874.00	1.10%	\$231,873	23.53%	\$831,540.00	\$0.00	\$0	0.00%
Department of Commerce	\$13,982,057.00	\$3,683,996.00	26.35%	\$45,614.00	0.33%	\$3,729,610	26.67%	\$12,760,587.00	\$701,468.00	\$1,182,781	14.77%
Department of Developmental Disabilities	\$16,556,555.00	\$2,116,792.00	12.79%	\$690,360.00	4.17%	\$2,807,152	16.95%	\$16,216,626.00	\$903,392.00	\$3,971,296	30.06%
Department of Health	\$21,841,729.00	\$2,118,320.00	9.70%	\$880,914.00	4.03%	\$2,999,234	13.73%	\$20,790,448.00	\$446,108.00	\$38,829	2.33%
Department of Insurance	\$3,855,262.00	\$1,650,417.00	42.81%	\$177,389.00	4.60%	\$1,827,806	47.41%	\$2,919,096.00	\$620,544.00	\$0	21.26%
Department of Job and Family Services	\$172,198,134.00	\$10,735,026.00	6.23%	\$20,314.00	0.01%	\$10,755,340	6.25%	\$170,893,988.00	\$5,289,667.00	\$0	3.10%
Department of Mental Health	\$102,616,182.00	\$7,753,742.00	7.56%	\$261,506.00	0.25%	\$8,015,248	7.81%	\$100,309,156.00	\$438,474.00	\$1,940,438	2.37%
Department of Natural Resources	\$27,969,920.00	\$2,034,524.00	7.27%	\$350,473.00	1.25%	\$2,384,997	8.53%	\$49,364,051.00	\$2,117,836.00	\$1,651,917	7.64%
Department of Public Safety	\$56,628,601.00	\$9,135,942.00	16.13%	\$690,166.00	1.22%	\$9,826,108	17.35%	\$61,004,189.00	\$3,189,093.00	\$2,928,738	10.03%
Department of Rehabilitation and Correction	\$100,064,733.00	\$8,134,019.00	8.13%	\$3,662,629.00	3.66%	\$11,796,648	11.79%	\$111,990,181.00	\$2,929,374.00	\$4,279,568	6.44%
Department of Taxation	\$12,008,534.00	\$1,658,450.00	13.81%	\$512,018.00	4.26%	\$2,170,468	18.07%	\$10,854,996.00	\$2,595,977.00	\$0	23.92%
Department of Transportation	\$121,958,047.00	\$16,940,091.00	13.89%	\$197,378.00	0.16%	\$17,137,469	14.05%	\$2,177,792,477.00	\$54,045,870.00	\$131,490,109	8.52%
Department of Veterans Service	\$9,915,399.00	\$60,800.00	0.61%	\$17,526.00	0.18%	\$78,326	0.79%	\$10,481,553.00	\$218,779.00	\$1,310,091	14.59%
Department of Youth Services	\$7,591,324.00	\$1,318,289.00	17.37%	\$294,480.00	3.88%	\$1,612,769	21.24%	\$12,351,472.00	\$413,722.00	\$2,376,810	22.59%
Development Services Agency	\$9,150,247.00	\$1,470,015.00	16.07%	\$27,870.00	0.30%	\$1,497,885	16.37%	\$8,288,259.00	\$104,846.00	\$0	1.26%
Environmental Protection Agency	\$9,068,759.00	\$864,487.00	9.53%	\$177,280.00	1.95%	\$1,041,767	11.49%	\$8,753,594.00	\$242,366.00	\$39,980	3.23%
Office of Budget and Management	\$1,744,040.00	\$785,386.00	45.03%	\$69,588.00	3.99%	\$854,974	49.02%	\$1,244,894.00	\$69,354.00	\$0	5.57%
Public Utilities Commission of Ohio	\$2,263,109.00	\$950,006.00	41.98%	\$28,209.00	1.25%	\$978,215	43.22%	\$1,284,894.00	\$85,478.00	\$0	6.65%
Cabinet Agencies Totals	\$848,474,777	\$86,065,871	10.14%	\$9,672,032	1.14%	\$95,737,903	11.28%	\$2,964,541,128	\$81,780,103	\$164,425,055	8.31%
MBE Legend								EDGE Legend			
Achieved Less than 1%								Achieved Less than 1%			
Achieved Less than 5%								Achieved Less than 3%			
Achieved 15% or More								Achieved 5% or More			