

State of Ohio
Minority Business Enterprise (MBE) and Encouraging Diversity, Growth and Equity (EDGE)
Scorecard
Fiscal Year 2013 - BOARDS, COMMISSIONS AND NON-CABINET AGENCIES

Fiscal Year - 2013	MBE Program Results (Goal 15%)						EDGE Program Results (Goal 5%)				
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation %	MBE Total Exp.	Total Exp. %	Eligible Exp.	Total Exp.	EDGE SubContracting	Total Exp. %
Accountancy Board	\$6,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$6,410.00	\$0.00	\$0	0.00%
Board of Barber Examiners	\$9,997.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$9,997.00	\$0.00	\$0	0.00%
Board of Career Colleges and School Board	\$109,475.00	\$1,174.00	1.07%	\$0.00	0.00%	\$1,174	1.07%	\$109,475.00	\$0.00	\$0	0.00%
Board of Cosmetology	\$288,601.00	\$48,585.00	16.83%	\$1,444.00	0.50%	\$50,029	17.34%	\$265,613.00	\$8,772.00	\$0	3.30%
Board of Dietetics	\$6,295.00	\$0.00	0.00%	\$988.00	15.69%	\$988	15.69%	\$3,451.00	\$2,043.00	\$0	59.20%
Board of Embalmers and Funeral Directors	\$77,353.00	\$6,969.00	9.01%	\$1,167.00	1.51%	\$8,136	10.52%	\$77,353.00	\$0.00	\$0	0.00%
Board of Engineers and Surveyors	\$40,020.00	\$4,029.00	10.07%	\$785.00	1.96%	\$4,814	12.03%	\$40,020.00	\$2,675.00	\$0	6.68%
Board of Nursing	\$328,053.00	\$18,264.00	5.57%	\$0.00	0.00%	\$18,264	5.57%	\$309,788.00	\$95,410.00	\$0	30.80%
Board of Optometry	\$1,655.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$1,655.00	\$0.00	\$0	0.00%
Board of Orthotics, Prosthetics & Pedorthics	\$3,574.00	\$849.00	23.75%	\$0.00	0.00%	\$849	23.75%	\$2,724.00	\$1,883.00	\$0	69.13%
Board of Pharmacy	\$287,348.00	\$20,189.00	7.03%	\$44,752.00	15.57%	\$64,941	22.60%	\$283,897.00	\$25,298.00	\$0	8.91%
Board of Psychology	\$34,637.00	\$1,803.00	5.21%	\$0.00	0.00%	\$1,803	5.21%	\$32,833.00	\$0.00	\$0	0.00%
Board of Sanitarian Registration	\$7,629.00	\$1,734.00	22.73%	\$0.00	0.00%	\$1,734	22.73%	\$7,629.00	\$821.00	\$0	10.76%
Board of Speech-Language Pathology and Audiology	\$30,245.00	\$24,701.00	81.67%	\$274.00	0.91%	\$24,975	82.58%	\$5,543.00	\$0.00	\$0	0.00%
Board of Tax Appeals	\$208,353.00	\$90,983.00	43.67%	\$18,092.00	8.68%	\$109,075	52.35%	\$119,715.00	\$39,279.00	\$0	32.81%
Chemical Dependency Professionals Board	\$77,714.00	\$21,082.00	27.13%	\$0.00	0.00%	\$21,082	27.13%	\$56,631.00	\$900.00	\$0	1.59%
Chiropractic Examiners Board	\$11,283.00	\$2,569.00	22.77%	\$0.00	0.00%	\$2,569	22.77%	\$9,701.00	\$573.00	\$0	5.91%
Commission on Hispanic-Latino Affairs	\$43,185.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$43,185.00	\$895.00	\$0	2.07%
Commission on Minority Health	\$26,057.00	\$3,825.00	14.68%	\$2,826.00	10.85%	\$6,651	25.52%	\$22,592.00	\$3,514.00	\$0	15.55%
Commission on Service and Volunteer	\$28,803.00	\$666.00	2.31%	\$0.00	0.00%	\$666	2.31%	\$28,137.00	\$136.00	\$0	0.48%
Counselor, Social Worker and Marriage and Family Therapist Board	\$24,781.00	\$7,916.00	31.94%	\$0.00	0.00%	\$7,916	31.94%	\$22,179.00	\$514.00	\$0	2.32%
Dental Board	\$48,337.00	\$1,540.00	3.19%	\$0.00	0.00%	\$1,540	3.19%	\$47,201.00	\$227.00	\$0	0.48%
Department of Education	\$124,519,791.00	\$1,109,169.00	0.89%	\$578,743.00	0.46%	\$1,687,912	1.36%	\$123,347,296.00	\$333,944.00	\$0	0.27%
Elections Commission	\$21,517.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$21,517.00	\$0.00	\$0	0.00%
Employment Relations Board	\$194,767.00	\$40,727.00	20.91%	\$100,880.00	51.80%	\$141,607	72.71%	\$160,243.00	\$2,764.00	\$0	1.72%
Environmental Board of Review	\$3,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$3,067.00	\$0.00	\$0	0.00%
Ethics Commission	\$107,987.00	\$12,735.00	11.79%	\$0.00	0.00%	\$12,735	11.79%	\$95,251.00	\$3,243.00	\$0	3.40%
Expositions Commission	\$4,547,606.00	\$243,444.00	5.35%	\$0.00	0.00%	\$243,444	5.35%	\$6,468,715.00	\$341,421.00	\$2,717,080	47.28%
Higher Educational Facility Commission	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$29.00	\$0.00	\$0	0.00%
Industrial Commission of Ohio	\$3,261,626.00	\$1,065,101.00	32.66%	\$25,870.00	0.79%	\$1,090,971	33.45%	\$3,065,673.00	\$271,764.00	\$0	8.86%
Legal Rights Service	\$141,135.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$141,135.00	\$0.00	\$0	0.00%

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Fiscal Year - 2013	MBE Program Results (Goal 15%)						EDGE Program Results (Goal 5%)				
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation %	MBE Total Exp.	Total Exp. %	Eligible Exp.	Total Exp.	EDGE SubContracting	Total Exp. %
Library of Ohio	\$740,992.00	\$0.00	0.00%	\$917.00	0.12%	\$917	0.12%	\$1,203,987.00	\$34,895.00	\$0	2.90%
Liquor Control Commission	\$30,419.00	\$5,241.00	17.23%	\$0.00	0.00%	\$5,241	17.23%	\$30,419.00	\$185.00	\$0	0.61%
Lottery Commission	\$45,635,598.00	\$5,716,573.00	12.53%	\$148,468.00	0.33%	\$5,865,041	12.85%	\$39,982,920.00	\$2,751,365.00	\$0	6.88%
Manufactured Homes Commission	\$17,080.00	\$2,097.00	12.28%	\$0.00	0.00%	\$2,097	12.28%	\$14,982.00	\$0.00	\$0	0.00%
Medical Board of Ohio	\$392,391.00	\$125,100.00	31.88%	\$199.00	0.05%	\$125,299	31.93%	\$267,291.00	\$41,226.00	\$0	15.42%
Medical Transportation Board	\$173,277.00	\$1,791.00	1.03%	\$0.00	0.00%	\$1,791	1.03%	\$171,486.00	\$0.00	\$0	0.00%
Motor Vehicle Collision Repair	\$2,876.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$2,876.00	\$0.00	\$0	0.00%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$12,369.00	\$1,566.00	12.66%	\$0.00	0.00%	\$1,566	12.66%	\$10,802.00	\$639.00	\$0	5.92%
Office of Consumers' Counsel	\$569,729.00	\$17,180.00	3.02%	\$2,277.00	0.40%	\$19,457	3.42%	\$568,076.00	\$8,186.00	\$0	1.44%
Office of the Inspector General	\$181,949.00	\$11,327.00	6.23%	\$0.00	0.00%	\$11,327	6.23%	\$181,949.00	\$1,055.00	\$0	0.58%
Ohio Architects & Landscape Examiners Board	\$2,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$2,340.00	\$0.00	\$0	0.00%
Ohio Athletic Commission	\$527.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$5,217.00	\$0.00	\$0	0.00%
Ohio Civil Rights Commission	\$136,506.00	\$77,460.00	56.74%	\$4,898.00	3.59%	\$82,358	60.33%	\$61,475.00	\$13,851.00	\$0	22.53%
Optical Dispensers Board	\$3,499.00	\$48.00	1.37%	\$0.00	0.00%	\$48	1.37%	\$3,451.00	\$2,043.00	\$0	59.20%
Public Defender Commission	\$2,798,365.00	\$79,550.00	2.84%	\$23,595.00	0.84%	\$103,145	3.69%	\$2,729,265.00	\$39,014.00	\$0	1.43%
Racing Commission	\$514,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$514,694.00	\$1,156.00	\$0	0.22%
Rehabilitation Services Commission	\$2,277,881.00	\$144,365.00	6.34%	\$24,310.00	1.07%	\$168,675	7.40%	\$2,505,558.00	\$147,999.00	\$0	5.91%
Respiratory Care Board	\$18,035.00	\$7,832.00	43.43%	\$0.00	0.00%	\$7,832	43.43%	\$12,087.00	\$0.00	\$0	0.00%
School Facilities Commission	\$1,393,244.00	\$432,924.00	31.07%	\$0.00	0.00%	\$432,924	31.07%	\$68,999,641.00	\$5,938,610.00		8.61%
School for the Blind	\$675,359.00	\$48,054.00	7.12%	\$99,606.00	14.75%	\$147,660	21.86%	\$2,048,589.00	\$469,029.00	\$0	22.90%
School for the Deaf	\$972,136.00	\$28,661.00	2.95%	\$77,796.00	8.00%	\$106,457	10.95%	\$1,711,754.00	\$53,901.00	\$209,757	15.40%
Veterinary Medical Board	\$9,383.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$9,383.00	\$0.00	\$0	0.00%
Non-Cabinet Agencies Totals	\$191,055,979.00	\$9,427,823.00	4.93%	\$1,157,887.00	0.61%	\$10,585,710	5.54%	\$255,846,897.00	\$10,639,230.00	\$2,926,837	5.30%
MBE Legend								EDGE Legend			
Achieved Less than 1%								Achieved Less than 1%			
Achieved Less than 5%								Achieved Less than 3%			
Achieved 15% or More								Achieved 5% or More			