

**Minority Business Enterprise (MBE) and Encouraging Diversity, Growth and Equity (EDGE)  
Performance Scorecard  
Fiscal Year FY2011**

Fiscal Year 2011 (thru 6-30-2011 Cumulative)	State of Ohio MBE Program Results (Goal 15%)							State of Ohio EDGE Program Results (Goal 5%)								
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation Exp. %	MBE Total Exp.	Total Exp. %	Eligible Exp.	EDGE Participation	GS Exp.	PS Exp.	ITS Exp.	Const/AE Exp.	CTS SubContracting	Total Exp.	Total Exp. %
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17
<b>Cabinet Agencies</b>																
Adjutant General	\$4,898,694	\$544,024	11.11%	\$235,529	4.81%	\$779,553	15.91%	\$9,057,022	\$52,227	\$316,071	\$0	\$0	\$511,724	\$98,450	\$978,472	10.80%
Board of Regents	\$1,957,547	\$83,749	4.28%	\$104,876	5.36%	\$188,625	9.64%	\$1,873,798	\$0	\$47,894	\$0	\$0	\$0	\$0	\$47,894	2.56%
Bureau of Workers' Compensation	\$22,894,139	\$339,781	1.48%	\$2,387,150	10.43%	\$2,726,931	11.91%	\$26,795,739	\$721,186	\$607,170	\$0	\$536,533	\$386,791	\$792,524	\$3,044,204	11.36%
Department of Administrative Services	\$65,337,966	\$625,298	0.96%	\$9,223,540	14.12%	\$9,848,838	15.07%	\$74,107,260	\$375,480	\$220,680	\$0	\$1,050,810	\$272,419	\$1,579,372	\$3,498,761	4.72%
Department of Aging	\$816,203	\$142,703	17.48%	\$59,367	7.27%	\$202,070	24.76%	\$673,500	\$70,692	\$12,120	\$0	\$4,644	\$0	\$0	\$87,456	12.99%
Department of Agriculture	\$5,611,150	\$279,105	4.97%	\$1,107,607	19.74%	\$1,386,712	24.71%	\$5,704,521	\$0	\$178,290	\$0	\$20,804	\$9,294	\$93,273	\$301,661	5.29%
Department of Alcohol and Drug Addiction Services	\$608,237	\$310,211	51.00%	\$1,469	0.24%	\$311,680	51.24%	\$298,026	\$1,720	\$7,793	\$0	\$3,789	\$0	\$0	\$13,302	4.46%
Department of Commerce	\$16,649,584	\$1,568,661	9.42%	\$1,923,612	11.55%	\$3,492,273	20.98%	\$16,533,077	\$670,896	\$156,801	\$0	\$25,767	\$181,242	\$574,891	\$1,609,597	9.74%
Department of Development	\$11,345,309	\$1,768,211	15.59%	\$113,803	1.00%	\$1,882,014	16.59%	\$9,577,097	\$5,090	\$73,211	\$0	\$0	\$0	\$0	\$78,301	0.82%
Department of Health	\$35,155,124	\$3,693,505	10.51%	\$1,772,996	5.04%	\$5,466,501	15.55%	\$31,461,618	\$11,613	\$535,474	\$0	\$429,315	\$153	\$0	\$976,555	3.10%
Department of Insurance	\$3,727,263	\$93,877	2.52%	\$469,909	12.61%	\$563,786	15.13%	\$3,633,385	\$74,105	\$127,453	\$0	\$933,313	\$19,489	\$0	\$1,154,360	31.77%
Department of Job and Family Services	\$90,670,117	\$834,484	0.92%	\$6,705,378	7.40%	\$7,539,862	8.32%	\$89,001,148	\$191,361	\$1,798,682	\$64	\$596,833	\$19,450	\$0	\$2,606,390	2.93%
Department of Mental Health*	\$121,346,037	\$8,183,533	6.74%	\$2,241,627	1.85%	\$10,425,160	8.59%	\$117,289,607	\$1,676,748	\$0	\$0	\$0	\$0	\$0	\$1,676,748	1.43%
Department of Developmental Disabilities*	\$19,250,367	\$954,989	4.96%	\$2,061,989	10.71%	\$3,016,978	15.67%	\$18,696,227	\$120,300	\$376,696	\$77,769	\$116,758	\$182,518	\$1,374,586	\$2,248,627	12.03%

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Department of Natural Resources	\$23,772,963	\$1,363,539	5.74%	\$553,177	2.33%	\$1,916,716	8.06%	\$50,160,685	\$721,831	\$332,949	\$0	\$3,040	\$684,125	\$3,143,710	\$4,885,655	9.74%
Department of Public Safety	\$60,035,466	\$1,078,407	1.80%	\$7,665,300	12.77%	\$8,743,707	14.56%	\$62,136,455	\$430,000	\$1,611,426	\$0	\$241,924	\$146,917	\$845,488	\$3,275,755	5.27%
Department of Rehabilitation and Correction*	\$127,280,491	\$4,048,069	3.18%	\$3,274,741	2.57%	\$7,322,810	5.75%	\$148,272,980	\$144,053	\$688,879	\$97,976	\$34,245	\$258,893	\$1,029,864	\$2,253,910	1.52%
Department of Taxation	\$8,703,164	\$182,030	2.09%	\$1,161,461	13.35%	\$1,343,491	15.44%	\$8,521,134	\$95,962	\$197,689	\$0	\$127,171	7,799	\$0	\$428,621	5.03%
Department of Transportation *	\$96,734,138	\$15,451,178	15.97%	\$1,606,402	1.66%	\$17,057,580	17.63%	\$2,015,681,987	\$12,640,626	\$261,048	\$12,197	\$12,651	\$21,721,244	\$120,273,678	\$154,921,444	7.69%
Department of Veteran's Service*	\$8,204,385	\$65,240	0.80%	\$153,796	1.87%	\$219,036	2.67%	\$10,375,154	\$72,177	\$24,964	\$0	\$0	\$182,654	\$895,209	\$1,175,004	11.33%
Department of Youth Services*	\$12,186,950	\$575,454	4.72%	\$656,187	5.38%	\$1,231,641	10.11%	\$23,343,306	\$17,027	\$258,519	\$23,416	\$8,873	\$255,682	\$966,285	\$1,529,802	6.55%
Environmental Protection Agency	\$8,056,848	\$392,767	4.87%	\$709,182	8.80%	\$1,101,949	13.68%	\$7,664,080	\$37,580	\$609,215	\$0	\$0	\$0	\$0	\$646,795	8.44%
Lottery Commission	\$58,541,699	\$5,139,255	8.78%	\$216,347	0.37%	\$5,355,602	9.15%	\$53,402,443	\$2,459,302	\$348,192	\$0	\$0	\$0	\$0	\$2,807,494	5.26%
Office of Budget and Management	\$1,497,651	\$16,175	1.08%	\$587,069	39.20%	\$603,244	40.28%	\$1,556,529	\$79,174	\$4,795	\$0	\$122,562	\$0	\$0	\$206,531	13.27%
<b>Cabinet Agencies Totals</b>	<b>\$805,281,492</b>	<b>\$47,734,245</b>	<b>5.93%</b>	<b>\$44,992,514</b>	<b>5.59%</b>	<b>\$92,726,759</b>	<b>11.51%</b>	<b>\$2,785,816,778</b>	<b>\$20,669,150</b>	<b>\$8,796,011</b>	<b>\$211,422</b>	<b>\$4,269,032</b>	<b>\$24,840,394</b>	<b>\$131,667,330</b>	<b>\$190,453,339</b>	<b>6.84%</b>
<b>Universities</b>																
Akron	\$6,608,728	\$824,952	12.48%	\$0	0.00%	\$824,952	12.48%	\$20,668,435	\$307,277	\$0	\$0	\$0	\$42,240	\$5,589,311	\$5,938,828	28.73%
Bowling Green	\$5,315,317	\$53,423	1.01%	\$0	0.00%	\$53,423	1.01%	\$22,361,639	\$2,463,723	\$0	\$0	\$0	\$0	\$0	\$2,463,723	11.02%
Central State	\$7,621,000	\$1,235,000	16.21%	\$0	0.00%	\$1,235,000	16.21%	\$7,621,000	\$340,832	\$0	\$0	\$0	\$0	\$223,541	\$564,373	7.41%
Cincinnati	\$76,502,718	\$7,380,357	9.65%	\$0	0.00%	\$7,380,357	9.65%	\$133,653,333	\$4,483,778	\$0	\$0	\$0	\$0	\$4,483,778	\$3,35%	
Cleveland State	\$12,193,966	\$579,097	4.75%	\$0	0.00%	\$579,097	4.75%	\$11,621,868	\$556,904	\$0	\$0	\$0	\$0	\$0	\$556,904	4.79%
Kent State	\$46,397,855	\$1,236,649	2.67%	0	0.00%	\$1,236,649	2.67%	\$36,352,154	\$2,595,570	\$0	\$0	\$0	\$0	\$0	\$2,595,570	7.14%
Miami	\$29,796,634	\$2,033,104	6.82%	\$0	0.00%	\$2,033,104	6.82%	\$47,889,190	\$1,210,404	\$0	\$0	\$0	\$0	\$359,104	\$1,569,508	3.28%
Northeastern Ohio University of Medicine	\$3,954,375	\$234,613	5.93%	\$0	0.00%	\$234,613	5.93%	\$8,739,341	\$107,186	\$0	\$0	\$0	\$0	\$0	\$107,186	1.23%
Ohio State	\$353,414,333	\$38,736,392	10.96%	\$0	0.00%	\$38,736,392	10.96%	\$466,740,792	\$13,390,373	\$0	\$0	\$0	\$0	\$25,220,506	\$38,610,879	8.27%
Ohio University	\$44,322,092	\$3,390,136	7.65%	\$0	0.00%	\$3,390,136	7.65%	\$69,626,460	\$2,289,546	\$0	\$0	\$0	\$0	\$6,329,781	\$8,619,327	12.38%
Shawnee State	\$9,840,462	\$1,241,483	12.62%	\$0	0.00%	\$1,241,483	12.62%	\$10,496,087	\$99,132	\$0	\$0	\$0	\$0	\$0	\$99,132	0.94%
Toledo	\$46,986,295	\$1,729,946	3.68%	\$0	0.00%	\$1,729,946	3.68%	\$58,324,739	\$662,953	\$0	\$0	\$0	0	\$3,312,113	\$3,975,066	6.82%
Wright State	\$2,148,974	\$771,968	35.92%	\$0	0.00%	\$771,968	35.92%	\$8,240,928	\$1,602,918	\$0	\$0	\$0	\$0	\$833,010	\$2,435,928	29.56%

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Youngstown	\$13,159,952	\$731,524	5.56%	\$0	0.00%	\$731,524	5.56%	\$31,685,441	\$410,773	\$0	\$0	\$0	\$0	\$83,952	\$494,725	1.56%
<b>College &amp; Universities</b>																
<b>Totals</b>	<b>\$658,262,701</b>	<b>\$60,178,644</b>	<b>9.14%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$60,178,644</b>	<b>9.14%</b>	<b>\$934,021,407</b>	<b>\$30,521,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,240</b>	<b>\$41,951,318</b>	<b>\$72,514,927</b>	<b>7.76%</b>
<b>Non-Cabinet Agencies</b>																
Accountancy Board of Ohio	\$15,221	\$0	0.00%	\$6,048	39.73%	\$6,048	39.73%	\$15,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Athletic Commission	\$7,853	\$1,816	23.12%	\$0	0.00%	\$1,816	23.12%	\$6,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Barber Board	\$2,950	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,950	\$0	\$207	\$0	\$0	\$0	\$0	\$207	7.02%
Board of Career Colleges and School Board	\$62,912	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$62,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Cosmetology	\$173,519	\$34,818	20.07%	\$19,787	11.40%	\$54,605	31.47%	\$138,700	\$0	\$8,925	\$0	\$0	\$0	\$0	\$8,925	6.43%
Board of Dietetics	\$1,996	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Embalmers and Funeral Directors	\$41,708	\$26,394	63.28%	\$0	0.00%	\$26,394	63.28%	\$15,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Engineers & Surveyors	\$47,212	\$530	1.12%	\$0	0.00%	\$530	1.12%	\$46,682	\$0	\$1,494	\$0	\$0	\$0	\$0	\$1,494	3.20%
Board of Motor Vehicle Collision Repair Registration	\$930	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Nursing	\$167,748	\$53	0.03%	\$0	0.00%	\$53	0.03%	\$167,694	\$0	\$13,393	\$0	\$0	\$0	\$0	\$13,393	7.99%
Board of Optometry	\$1,545	\$0	0.00%	\$649	42.01%	\$649	42.01%	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Orthotics, Prosthetics & Pedorthics	\$909	\$0	0.00%	\$230	25.30%	\$230	25.30%	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Pharmacy	\$402,724	\$82,189	20.41%	\$79,995	19.86%	\$162,184	40.27%	\$320,534	\$0	\$34,572	\$0	\$44,752	\$0	\$0	\$79,324	24.75%
Board of Psychology	\$6,088	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$6,088	\$0	\$174	\$0	\$0	\$0	\$0	\$174	2.86%
Board of Sanitarian Registration	\$761	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Speech-Language Pathology and Audiology	\$49,864	\$46,254	92.76%	\$0	0.00%	\$46,254	92.76%	\$3,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Tax Appeals	\$49,423	\$18,542	37.52%	\$0	0.00%	\$18,542	37.52%	\$30,909	\$0	\$0	\$0	\$8,160	\$0	\$0	\$8,160	26.40%
Chemical Dependency Professionals Board	\$13,427	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$13,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Chiropractic Board	\$8,475	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$8,475	\$0	\$620	\$0	\$0	\$0	\$0	\$620	7.32%

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Civil Rights Commission	\$101,426	\$35,786	35.28%	\$0	0.00%	\$35,786	35.28%	\$65,639	\$0	\$339	\$0	\$0	\$0	\$0	\$339	0.52%
Commission on Dispute Resolution and Conflict Management	\$6,898	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$6,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Commission on Hispanic-Latino Affairs	\$19,533	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$19,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Commission on Minority Health	\$7,669	\$0	0.00%	\$810	10.56%	\$810	10.56%	\$7,669	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750	22.82%
Counselor, Social Worker and Marriage and Family Therapist Board	\$31,233	\$8,204	26.27%	\$1,538	4.92%	\$9,742	31.19%	\$23,029	\$0	\$930	\$0	\$1,750	\$0	\$0	\$2,680	11.64%
Dental Board	\$31,265	\$5,169	16.53%	\$1,602	5.12%	\$6,771	21.66%	\$26,096	\$0	\$2,914	\$0	\$0	\$0	\$0	\$2,914	11.17%
Department of Education	\$101,912,369	\$369,286	0.36%	\$1,421,846	1.40%	\$1,791,132	1.76%	\$101,543,353	\$23,455	\$40,925	0	\$216,380	\$838	\$0	\$281,598	0.28%
Elections Commission	\$16,570	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$16,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Employment Relations Board	\$30,590	\$302	0.99%	\$7,061	23.08%	\$7,363	24.07%	\$30,288	\$0	\$2,318	\$0	\$0	\$150	\$0	\$2,468	8.15%
Environmental Review Appeals Commission	\$4,644	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$4,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ethics Commission	\$25,091	\$0	0.00%	\$499	1.99%	\$499	1.99%	\$25,091	\$0	\$8,953	\$0	\$0	\$0	\$0	\$8,953	35.68%
Expositions Commission	\$4,722,609	\$250,446	5.30%	\$11,850	0.25%	\$262,296	5.55%	\$18,765,558	\$145,479	\$113,467	\$0	\$0	\$0	\$0	\$258,946	1.38%
Industrial Commission of Ohio	\$2,676,490	\$106,011	3.96%	\$299,011	11.17%	\$405,022	15.13%	\$2,570,478	\$0	\$71,248	\$0	\$3,377	\$13,243	\$0	\$87,868	3.42%
Lake Erie Commission	\$8,805	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$8,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Legal Rights Service	\$331,969	\$2,150	0.65%	\$151	0.05%	\$2,301	0.69%	\$328,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Library of Ohio	\$1,203,133	\$20,164	1.68%	\$29,970	2.49%	\$50,134	4.17%	\$1,182,968	\$0	\$64,736	\$0	\$990	\$0	\$0	\$65,726	5.56%
Liquor Control Commission	\$26,182	\$437	1.67%	\$668	2.55%	\$1,105	4.22%	\$25,745	\$0	\$1,701	\$0	\$0	\$0	\$0	\$1,701	6.61%
Manufactured Homes Commission	\$17,925	\$612	3.41%	\$4,567	25.48%	\$5,179	28.89%	\$17,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Medical Board of Ohio	\$458,532	\$151,458	33.03%	\$6,567	1.43%	\$158,025	34.46%	\$307,074	\$9,719	\$9,937	\$0	\$0	\$775	\$0	\$20,431	6.65%
Medical Transportation Board	\$151,660	\$0	0.00%	\$4,411	2.91%	\$4,411	2.91%	\$151,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

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Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$7,846	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Office of Consumers' Counsel	\$780,756	\$163,169	20.90%	\$9,068	1.16%	\$172,237	22.06%	\$617,587	\$0	\$40,168	\$0	\$0	\$0	\$0	\$40,168	6.50%
Office of the Inspector General	\$145,142	\$4,087	2.82%	\$1,611	1.11%	\$5,698	3.93%	\$141,055	\$5,801	\$0	\$0	\$0	\$0	\$0	\$5,801	4.11%
Office of the Ohio Public Defender Commission	\$3,361,090	\$371,173	11.04%	\$553	0.02%	\$371,726	11.06%	\$2,989,916	\$0	\$22,371	\$0	\$0	\$0	\$0	\$22,371	0.75%
Ohio Architects & Landscape Examiners Board	\$3,407	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,407	\$0	\$0	\$607	\$0	\$0	\$0	\$607	17.82%
Optical Dispensers Board	\$1,111	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Public Utilities Commission of Ohio	\$1,479,035	\$275,071	18.60%	\$170,324	11.52%	\$445,395	30.11%	\$1,203,964	\$480	\$51,651	\$0	\$371	\$2,966	\$0	\$55,468	4.61%
Racing Commission	\$568,153	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$568,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rehabilitation Services Commission	\$5,597,436	\$29,372	0.52%	\$695,848	12.43%	\$725,220	12.96%	\$5,568,064	\$72,471	\$85,491	\$0	\$16,651	\$14,194	\$0	\$188,807	3.39%
Respiratory Care Board	\$38,334	\$6,190	16.15%	\$496	1.29%	\$6,686	17.44%	\$32,144	\$0	\$42	\$0	\$0	\$0	\$0	\$42	0.13%
School Facilities Commission	\$925,664	\$33,357	3.60%	\$136,572	14.75%	\$169,929	18.36%	\$86,438,527	\$666,858	\$20,439	\$0	\$372,683	\$4,531,559	??	\$5,591,539	6.47%
School for the Blind	\$525,228	\$38,920	7.41%	\$30,597	5.83%	\$69,517	13.24%	\$904,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
School for the Deaf	\$854,364	\$59,075	6.91%	\$41,376	4.84%	\$100,451	11.76%	\$1,231,233	\$175	\$1,943	\$0	\$0	\$0	\$153,645	\$155,763	12.65%
Veterinary Medical Board	\$9,617	\$2,486	25.85%	\$0	0.00%	\$2,486	25.85%	\$7,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
<b>Non-Cabinet Agencies</b>	<b>\$127,137,041</b>	<b>\$2,143,521</b>	<b>1.69%</b>	<b>\$2,983,705</b>	<b>2.35%</b>	<b>\$5,127,226</b>	<b>4.03%</b>	<b>\$225,687,029</b>	<b>\$924,438</b>	<b>\$600,708</b>	<b>\$607</b>	<b>\$665,114</b>	<b>\$4,563,725</b>	<b>\$153,645</b>	<b>\$6,908,237</b>	<b>3.06%</b>
<b>Statewide Totals</b>	<b>\$1,590,681,234</b>	<b>\$110,056,410</b>	<b>6.92%</b>	<b>\$47,976,219</b>	<b>3.02%</b>	<b>\$158,032,629</b>	<b>9.93%</b>	<b>\$3,945,525,214</b>	<b>\$52,114,957</b>	<b>\$9,396,719</b>	<b>\$212,029</b>	<b>\$4,934,146</b>	<b>\$29,446,359</b>	<b>\$173,772,293</b>	<b>\$269,876,503</b>	<b>6.84%</b>
<b>MBE Legend</b>								<b>EDGE Legend</b>								
<b>Met 15% Set Aside</b>								<b>Met 5% Goal</b>								
<b>Agencies Met Both MBE &amp; EDGE Goals</b>								<b>Agencies Met Both MBE &amp; EDGE Goals</b>								

**Minority Business Enterprise (MBE) and Encouraging Diversity, Growth and Equity (EDGE)  
Performance Scorecard  
Fiscal Year FY2011**

<b>* Manual Adjustments Made to Totals Outside of OAKS:</b>										
Department of Mental Health	Excluded code counted - Deleted expenditures for 21211 & 21213 of \$359,843 from MBE & EDGE eligible. EDGE Expenditures provided by MH of \$1,676,748.22									
Department of Developmental Disabilities	Excluded code counted - Deleted expenditures for 21211 & 21213 of \$354 from MBE & EDGE eligible.									
Department of Rehabilitation and Correction	Excluded code counted - Deleted expenditures for 21211 & 21213 of \$7,709,226 and \$24,471,580 for removal of private prison from MBE & EDGE eligible.									
Department of Veteran's Service	Excluded code counted - Deleted expenditures for 21211 & 21213 of \$4,163 from MBE & EDGE eligible.									
Department of Youth Services	Excluded code counted - Deleted expenditures for 21211 & 21213 of \$197,950 from MBE & EDGE eligible.									
Department of Taxation	Transfer \$320,000 for Brown purchases from EDGE and added to MBE participation.									
Department of Transportation	FY2011 totals from new BI report 0001									

## MBE/EDGE SCORECARD Details

- Column 1      Lists state agencies/departments by three categories
- Cabinet Agencies
  - Colleges and Universities
  - Non-Cabinet Agencies
- Column 2      Eligible Expenditures
- Amount listed in this column includes all goods and services expenditures that can be bid competitively
  - This figure excludes expenditures that cannot be competitively bid (i.e., payroll, utilities, interagency, etc.), or have been requested by the agency to exclude because the expenditure is exclusive and specific to the particular agency
  - Exclusions on the current listing have been designated so with the approval of the State EEO Coordinators
    - o They were determined by reviewing each accounting code, determining whether it could be competitively bid or not based on the following criteria:
      - Payments to governmental entities or governmental agents.
      - Payments made because of negotiated settlements and required by the court system of the federal government.
      - Payments made to the following regulated utilities: railroads, telephones, electric and gas.
      - Payments that fall outside the realm of a purchase as defined by the set aside law.
      - Payments made because of prompt pay penalties
      - Right of Way payments made to owner for the purchase of land/and or property
      - Sole source procurements
      - Other codes were excluded by having the particular agency make a written request with documentation to support the request for exclusion, and the State EEO Coordinator making a determination of approval (all requests, documentation and determination are in hardcopy files)
  - The following programs and governmental entities have been excluded from this column per ORC 123.151 or other code:
    - o Two-year colleges
    - o County Boards Habilitation Service
    - o Ohio Penal Industries
    - o Community Rehabilitation Program Vendors (non-profits)
    - o OCB Arbitrators
- Column 3      Set Aside Expenditures
- Amount s listed in this column represent actual good and services expenditures made to certified MBEs, through set aside bidding and appropriately flagged in OAKS as a set aside expenditure
- Column 4      Set Aside Percentage
- The percentage listed in this column is calculated by dividing Set Aside Expenditures (column 2) by MBE Eligible Expenditure dollars (column 1)
- Column 5      Participation Expenditure
- This column includes purchases with certified MBEs that were not bid as set aside nor flagged as set aside in the OAKS system. (OAKS system alerts user that purchase vendor is a certified MBE, EDGE or both, and asks was it a set aside purchase, if so flag as such, if not note purchase as MBE or EDGE participation purchase.

## MBE/EDGE SCORECARD Details

Column 6	<p><u>Participation Expenditures Percentage</u></p> <ul style="list-style-type: none"><li>- Percentage determined by dividing Participation Expenditure dollars (column 5) by MBE Eligible Expenditure dollars (column 2)</li></ul>
Column 7	<p><u>MBE Total Expenditures</u></p> <ul style="list-style-type: none"><li>- This column is calculated based on adding Set Aside Expenditures (column 3) and Participation Expenditures (column 5)</li></ul>
Column 8	<p><u>Total MBE Expenditures Percentage</u></p> <ul style="list-style-type: none"><li>- Percentage calculated by dividing MBE Total Expenditures (column 7) by MBE Eligible Expenditures (column 2)</li></ul>
Column 9	<p><u>EDGE Eligible Expenditures</u></p> <ul style="list-style-type: none"><li>- This amount includes all expenditures that can be bid competitively (includes goods &amp; services, professional services, information technology services, construction and architecture &amp; engineering services)</li><li>- This figure <b>excludes MBE set side expenditures (column 2)</b></li><li>- This figure also <b>excludes</b> expenditures for the accounting codes listed on the "Current OAKS Account Codes Exclude Procurement Codes" <b>exclusions</b> document lists expenditure areas that can not competitively bid (i.e., payroll, utilities, interagency, etc.), that are sole source and/or have been requested by the agency to exclude because the expenditure is exclusive and specific to the particular agency (see particulars under MBE Eligible Expenditures - column 2)</li></ul>
Column 10	<p><u>EDGE Participation</u></p> <ul style="list-style-type: none"><li>- This column includes purchases with certified EDGEs.</li></ul>
Columns 11 to14	<p><u>Expenditures for the Five EDGE Procurement Categories</u></p> <ul style="list-style-type: none"><li>- If purchase is made through a company that is identified in OAKS as a certified MBE/EDGE or an EDGE and the purchase has not been flagged as a MBE set aside or noted as a MBE participation purchase in the OAKS system. (NOTE: payment card purchases have to be flagged by the agency as an EDGE purchase.)</li><li>- Expenditures in these columns have been identified by a particular procurement category<ul style="list-style-type: none"><li>o Goods &amp; Services Expenditures</li><li>o Professional Services Expenditures</li><li>o Information Technology Services Expenditures</li><li>o Construction Expenditures</li><li>o Architecture &amp; Engineering Expenditures</li></ul></li></ul>
Column 15	<p><u>CTS Subcontracting Expenditures</u></p> <ul style="list-style-type: none"><li>- This column represents subcontracting expenditures made with certified EDGE vendors on construction projects/contracts. This column captures 1<sup>st</sup> tier subcontracting expenditures.</li><li>- These expenditures are reported into the "Contract Tracking System" by each state agency.</li></ul>
Column 16	<p><u>Total EDGE Expenditures</u></p> <ul style="list-style-type: none"><li>- Includes totals of columns 10, 11, 12, 13, 14 and 15</li></ul>
Column 17	<p><u>Total EDGE Expenditures Percentage</u></p> <ul style="list-style-type: none"><li>- Percentage calculated by dividing EDGE Total Expenditures (column 16) by EDGE Eligible Expenditures (column 9)</li></ul>