

Executive Order 2008-13S Performance Scorecard
Fiscal Year 2010
(thru 6-30-2010)

Fiscal Year: 2010 (thru 6-30-2010: Cumulative)	State of Ohio MBE Program Results (Goal 15%)							State of Ohio EDGE Program Results (Goal 5%)							
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation Exp.%	MBE Total Exp.	Total Exp.%	Eligible Exp.	GS Exp.	PS Exp.	ITS Exp.	Const. Exp.	AE Exp.	Total Exp.	Total Exp. %
	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16
Cabinet Agencies															
Adjutant General	\$3,850,042	\$176,910	4.60%	\$53,968	1.40%	\$230,878	6.00%	\$9,331,716	\$69,802	\$0	\$628	\$597,836	\$1,488,844	\$2,157,110	23.12%
Board of Regents	\$1,451,508	\$76,797	5.29%	\$33,463	2.31%	\$110,260	7.60%	\$1,341,247	\$11,359	\$0	\$0	\$0	\$0	\$11,359	0.85%
Bureau of Workers' Compensation	\$26,930,201	\$1,149,354	4.27%	\$3,638,100	13.51%	\$4,787,454	17.78%	\$24,353,295	\$412,165	\$0	\$413,607	\$205,368	\$0	\$1,031,140	4.23%
Department of Administrative Services	\$58,482,021	\$279,809	0.48%	\$3,322,170	5.68%	\$3,601,979	6.16%	\$70,442,996	\$538,036	\$0	\$812,050	\$1,590,785	\$178,496	\$3,119,367	4.43%
Department of Aging	\$508,934	\$59,360	11.66%	\$11,870	2.33%	\$71,230	14.00%	\$437,704	\$23,472	\$0	\$0	\$0	\$0	\$23,472	5.36%
Department of Agriculture	\$3,447,140	\$77,036	2.23%	\$150,576	4.37%	\$227,612	6.60%	\$4,440,045	\$71,883	\$0	\$22,769	\$32,449	\$0	\$127,101	2.86%
Department of Alcohol and Drug Addiction Services	\$706,890	\$129,182	18.27%	\$17,882	2.53%	\$147,064	20.80%	\$559,826	\$31,373	\$0	\$27,764	\$0	\$0	\$59,137	10.56%
Department of Commerce	\$8,893,836	\$1,147,194	12.90%	\$603,395	6.78%	\$1,750,589	19.68%	\$8,075,438	\$340,796	\$0	\$243,880	\$119,018	\$0	\$703,694	8.71%
Department of Development	\$13,988,721	\$1,430,021	10.22%	\$648,114	4.63%	\$2,078,135	14.86%	\$11,910,585	\$377,521	\$0	\$0	\$0	\$0	\$377,521	3.17%
Department of Health	\$34,803,142	\$1,029,374	2.96%	\$1,435,144	4.12%	\$2,464,518	7.08%	\$32,339,048	\$1,488,364	\$0	\$1,066,417	\$425	\$0	\$2,555,206	7.90%
Department of Insurance	\$2,573,994	\$11,367	0.44%	\$642,157	24.95%	\$653,524	25.39%	\$1,920,469	\$272,663	\$0	-\$56,931	\$2,681	\$0	\$218,413	11.37%
Department of Job and Family Services	\$47,618,411	\$319,333	0.67%	\$4,115,211	8.64%	\$4,434,544	9.31%	\$44,292,674	\$1,697,127	\$0	\$0	\$0	\$0	\$1,697,127	3.83%
Department of Mental Health	\$112,690,941	\$7,740,237	6.87%	\$3,065,005	2.72%	\$10,805,242	9.59%	\$105,969,086	\$1,139,392	\$125	\$0	\$320,163	\$0	\$1,459,680	1.38%
Department of Developmental Disabilities	\$15,654,902	\$785,732	5.02%	\$780,652	4.99%	\$1,566,384	10.01%	\$15,489,385	\$739,491	\$98,081	\$92,269	\$6,849	\$614,510	\$1,551,200	10.01%
Department of Natural Resources	\$22,866,613	\$1,045,961	4.57%	\$388,391	1.70%	\$1,434,352	6.27%	\$41,090,014	\$2,859,190	\$0	\$10,000	\$3,556,740	\$0	\$6,425,930	15.64%
Department of Public Safety	\$62,038,432	\$857,128	1.38%	\$2,341,466	3.77%	\$3,198,594	5.16%	\$61,304,481	\$5,588,061	\$0	\$649,456	\$681,333	\$0	\$6,918,850	11.29%
Department of Rehabilitation and Correction	\$122,762,412	\$1,952,689	1.59%	\$1,821,303	1.48%	\$3,773,992	3.07%	\$145,681,450	\$4,095,397	\$52,966	\$104,803	\$3,291,116	\$0	\$7,544,282	5.18%
Department of Taxation	\$6,845,328	\$296,144	4.33%	\$762,914	11.15%	\$1,059,058	15.47%	\$5,818,528	\$179,545	\$0	\$111,380	\$0	\$0	\$290,925	5.00%
Department of Transportation*	\$60,895,718	\$9,754,457	16.02%	\$207,338	0.34%	\$9,961,795	16.36%	\$1,813,282,027	\$241,023	\$3,452	\$5,650	\$131,209,814	\$16,861,907	\$148,321,846	8.18%
Department of Veteran's Service	\$6,449,834	\$175,941	2.73%	\$107,490	1.67%	\$283,431	4.39%	\$7,880,924	\$146,159	\$0	\$0	\$1,200	\$102,500	\$249,859	3.17%
Department of Youth Services	\$12,355,311	\$143,472	1.16%	\$135,050	1.09%	\$278,522	2.25%	\$21,772,959	\$105,770	\$6,525	\$0	\$48,949	\$418,911	\$580,155	2.66%
Environmental Protection Agency	\$5,849,707	\$163,359	2.79%	\$581,558	9.94%	\$744,917	12.73%	\$5,104,789	\$69,458	\$0	\$31,478	\$1,639	\$0	\$102,575	2.01%
Lottery Commission	\$60,803,416	\$6,799,457	11.18%	\$111,949	0.18%	\$6,911,406	11.37%	\$53,892,010	\$2,382,515	\$0	\$0	\$0	\$0	\$2,382,515	4.42%
Office of Budget and Management	\$1,677,685	\$23,691	1.41%	\$33,718	2.01%	\$57,409	3.42%	\$2,958,896	\$42,273	\$0	\$341,517	\$28,541	\$0	\$412,331	13.94%
Cabinet Agencies Totals	\$694,145,139	\$35,624,005	5.13%	\$25,008,884	3.60%	\$60,632,889	8.73%	\$2,489,689,592	\$22,922,835	\$161,149	\$3,876,737	\$141,694,906	\$19,665,168	\$188,320,795	7.56%

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College & Universities															
Akron	\$12,981,060	\$1,603,825	12.36%	\$0	0.00%	\$1,603,825	12.36%	\$12,981,060	\$952,260	\$0	\$0	\$0	\$0	\$952,260	7.34%
Bowling Green	\$26,351,063	\$971,529	3.69%	\$0	0.00%	\$971,529	3.69%	\$79,261,203	\$4,224,850	\$0	\$0	\$0	\$0	\$4,224,850	5.33%
Central State	\$5,399,228	\$860,626	15.94%	\$0	0.00%	\$860,626	15.94%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Cincinnati	\$58,305,171	\$5,626,855	9.65%	\$0	0.00%	\$5,626,855	9.65%	\$239,546,099	\$11,709,725	\$0	\$0	\$0	\$0	\$11,709,725	4.89%
Cleveland State	\$10,770,066	\$544,345	5.05%	\$0	0.00%	\$544,345	5.05%	\$11,336,912	\$804,088	\$0	\$0	\$0	\$0	\$804,088	7.09%
Kent State	\$36,343,771	\$1,336,847	3.68%	\$0	0.00%	\$1,336,847	3.68%	\$62,797,979	\$1,942,580	\$0	\$0	\$0	\$948,668	\$2,891,248	4.60%
Miami	\$39,500,000	\$2,073,288	5.25%	\$0	0.00%	\$2,073,288	5.25%	\$49,500,000	\$1,163,952	\$0	\$0	\$0	\$0	\$1,163,952	2.35%
Northeastern Ohio University of Medicine	\$3,306,378	\$236,174	7.14%	\$0	0.00%	\$236,174	7.14%	\$4,863,420	\$0	\$0	\$0	\$127,749	\$0	\$127,749	2.63%
Ohio State	\$313,177,925	\$31,471,548	10.05%	\$0	0.00%	\$31,471,548	10.05%	\$305,147,423	\$29,918,156	\$0	\$0	\$0	\$0	\$29,918,156	9.80%
Ohio University	\$49,843,292	\$963,239	1.93%	\$0	0.00%	\$963,239	1.93%	\$103,566,961	\$2,488,423	\$0	\$0	\$20,850,425	\$0	\$23,338,848	22.54%
Shawnee State	\$6,029,825	\$781,589	12.96%	\$0	0.00%	\$781,589	12.96%	\$12,582,540	\$294,798	\$0	\$0	\$0	\$0	\$294,798	2.34%
Toledo	\$145,750,000	\$2,041,429	1.40%	\$0	0.00%	\$2,041,429	1.40%	\$19,300,000	\$277,040	\$0	\$0	\$0	\$0	\$277,040	1.44%
Wright State	\$2,184,529	\$192,709	8.82%	\$0	0.00%	\$192,709	8.82%	\$3,968,950	\$471,898	\$0	\$0	\$0	\$0	\$471,898	11.89%
Youngstown	\$14,789,945	\$342,817	2.32%	\$0	0.00%	\$342,817	2.32%	\$34,273,647	\$1,408,971	\$0	\$0	\$0	\$0	\$1,408,971	4.11%
College & Universities Totals	\$724,732,253	\$49,046,820	6.77%	\$0	0.00%	\$49,046,820	6.77%	\$939,126,194	\$55,656,741	\$0	\$0	\$20,978,174	\$948,668	\$77,583,583	8.26%
Non-Cabinet Agencies															
Accountancy Board of Ohio	\$29,179	\$9,085	31.14%	\$0	0.00%	\$9,085	31.14%	\$10,093	\$0	\$263	\$0	\$0	\$0	\$263	2.61%
Athletic Commission	\$5,168	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,168	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Barber Board	\$3,809	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,809	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Career Colleges and School Board	\$82,272	\$1,172	1.42%	\$0	0.00%	\$1,172	1.42%	\$81,100	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Cosmetology	\$85,142	\$2,727	3.20%	\$14,225	16.71%	\$16,952	19.91%	\$68,189	\$10,351	\$0	\$0	\$1,130	\$0	\$11,481	16.84%
Board of Dietetics	\$3,963	\$972	24.53%	\$0	0.00%	\$972	24.53%	\$2,991	\$978	\$0	\$0	\$0	\$0	\$978	32.70%
Board of Embalmers and Funeral Directors	\$32,492	\$22,558	69.43%	\$0	0.00%	\$22,558	69.43%	\$9,934	\$1,956	\$0	\$0	\$235	\$0	\$2,191	22.06%
Board of Engineers & Surveyors	\$61,282	\$1,532	2.50%	\$0	0.00%	\$1,532	2.50%	\$59,750	\$3,301	\$0	\$0	\$0	\$0	\$3,301	5.52%
Board of Motor Vehicle Collision Repair Registration	\$4,505	\$2,916	64.73%	\$233	5.17%	\$3,149	69.90%	\$1,356	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Nursing	\$118,912	\$4,070	3.42%	\$500	0.42%	\$4,570	3.84%	\$114,341	\$16,825	\$0	\$0	\$0	\$0	\$16,825	14.71%
Board of Optometry	\$2,938	\$1,147	39.04%	\$0	0.00%	\$1,147	39.04%	\$1,791	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

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Board of Orthotics, Prosthetics and Pedorthics	\$1,451	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,451	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Pharmacy	\$382,282	\$1,313	0.34%	\$55,956	14.64%	\$57,269	14.98%	\$324,912	\$43,819	\$0	\$44,752	\$0	\$0	\$88,571	27.26%
Board of Psychology	\$34,776	\$18,975	54.56%	\$573	1.65%	\$19,548	56.21%	\$15,227	\$2,410	\$0	\$0	\$0	\$0	\$2,410	15.83%
Board of Sanitarian Registration	\$1,844	\$1,037	56.24%	\$0	0.00%	\$1,037	56.24%	\$806	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Speech-Language Pathology and Audiology	\$42,325	\$35,846	84.69%	\$229	0.54%	\$36,075	85.23%	\$6,249	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Board of Tax Appeals	\$23,258	\$986	4.24%	\$0	0.00%	\$986	4.24%	\$22,272	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Chemical Dependency Professionals Board	\$14,673	\$3,770	25.69%	\$0	0.00%	\$3,770	25.69%	\$10,903	\$872	\$0	\$0	\$0	\$0	\$872	8.00%
Chiropractic Board	\$16,973	\$6,853	40.38%	\$348	2.05%	\$7,201	42.43%	\$9,772	\$349	\$0	\$0	\$0	\$0	\$349	3.57%
Civil Rights Commission	\$167,887	\$6,541	3.90%	\$2,007	1.20%	\$8,548	5.09%	\$159,339	\$855	\$0	\$3,367	\$0	\$0	\$4,222	2.65%
Commission on Dispute Resolution and Conflict Management	\$5,155	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,155	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Commission on Hispanic-Latino Affairs	\$18,174	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$18,174	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Commission on Minority Health	\$22,329	\$3,360	15.05%	\$752	3.37%	\$4,112	18.42%	\$18,217	\$5,899	\$0	\$0	\$0	\$0	\$5,899	32.38%
Counselor, Social Worker and Marriage and Family Therapist Board	\$17,512	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$17,512	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Dental Board	\$97,782	\$24,875	25.44%	\$0	0.00%	\$24,875	25.44%	\$72,907	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Department of Education	\$113,452,526	\$25,117	0.02%	\$510,779	0.45%	\$535,896	0.47%	\$112,916,630	\$15,124	0	\$350,541	\$205	\$0	\$365,870	0.32%
Elections Commission	\$40,633	\$0	0.00%	\$5,465	13.45%	\$5,465	13.45%	\$35,168	\$15,124	\$0	\$0	\$0	\$0	\$15,124	43.01%
Employment Relations Board	\$18,928	\$0	0.00%	\$1,215	6.42%	\$1,215	6.42%	\$17,713	\$1,037	\$0	\$0	\$0	\$0	\$1,037	5.85%
Environmental Review Appeals Commission	\$4,845	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$4,845	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Ethics Commission	\$31,586	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$31,586	\$7,520	\$0	\$0	\$0	\$7,520	\$15,040	47.62%
Expositions Commission	\$4,493,781	\$226,753	5.05%	\$14,050	0.31%	\$240,803	5.36%	\$7,448,683	\$51,665	\$0	\$0	\$418,911	\$0	\$470,576	6.32%
Industrial Commission of Ohio	\$2,639,438	\$52,709	2.00%	\$33,311	1.26%	\$86,020	3.26%	\$2,553,417	\$238,259	\$0	\$0	\$246,439	\$0	\$484,698	18.98%
Lake Erie Commission	\$6,559	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$6,559	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Legal Rights Service	\$309,666	\$12,995	4.20%	\$220	0.07%	\$13,215	4.27%	\$296,451	\$5,145	\$0	\$0	\$0	\$0	\$5,145	1.74%
Library of Ohio	\$1,188,123	\$3,282	0.28%	\$18,753	1.58%	\$22,035	1.85%	\$1,156,088	\$16,823	\$0	\$2,752	\$0	\$0	\$19,575	1.69%
Liquor Control Commission	\$32,823	\$1,386	4.22%	\$0	0.00%	\$1,386	4.22%	\$31,436	\$881	\$0	\$0	\$0	\$0	\$881	2.80%
Manufactured Homes Commission	\$15,158	\$4,547	30.00%	\$560	3.69%	\$5,107	33.69%	\$10,050	\$1,592	\$0	\$0	\$0	\$0	\$1,592	15.84%

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Medical Board of Ohio	\$337,164	\$60,804	18.03%	\$11,080	3.29%	\$71,884	21.32%	\$265,280	\$27,652	\$0	\$0	\$0	\$0	\$27,652	10.42%
Medical Transportation Board	\$156,273	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$156,273	\$171	\$0	\$0	\$0	\$0	\$171	0.11%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$25,534	\$8,032	31.46%	\$0	0.00%	\$8,032	31.46%	\$17,502	\$550	\$0	\$0	\$0	\$0	\$550	3.14%
Office of Consumers' Counsel	\$697,196	\$117,777	16.89%	\$19,048	2.73%	\$136,825	19.63%	\$560,371	\$37,693	\$0	\$1,066	\$0	\$0	\$38,759	6.92%
Office of the Inspector General	\$106,629	\$3,242	3.04%	\$1,505	1.41%	\$4,747	4.45%	\$101,881	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Office of the Ohio Public Defender Commission	\$2,549,228	\$180,503	7.08%	\$3,522	0.14%	\$184,025	7.22%	\$2,365,203	\$26,600	\$0	\$0	\$1,875	\$0	\$28,475	1.20%
Ohio Architects & Landscape Examiners Board	\$1,259	\$181	14.38%	\$0	0.00%	\$181	14.38%	\$1,074	\$22	\$0	\$0	\$0	\$0	\$22	2.05%
Optical Dispensers Board	\$2,442	\$36	1.47%	\$0	0.00%	\$36	1.47%	\$2,405	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Personnel Board of Review	\$421	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$421	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Public Utilities Commission of Ohio	\$913,979	\$34,332	3.76%	\$127,577	13.96%	\$161,909	17.71%	\$1,220,188	\$7,176	\$0	\$3,282	\$525	\$0	\$10,983	0.90%
Racing Commission	\$655,686	\$649	0.10%	\$0	0.00%	\$649	0.10%	\$655,037	\$130	\$0	\$0	\$0	\$0	\$130	0.02%
Rehabilitation Services Commission	\$4,527,962	\$64,884	1.43%	\$170,281	3.76%	\$235,165	5.19%	\$4,292,797	\$281,775	\$0	\$3,828	\$386,618	\$0	\$672,221	15.66%
Respiratory Care Board	\$26,954	\$2,299	8.53%	\$518	1.92%	\$2,817	10.45%	\$24,117	\$2,054	\$0	\$175	\$0	\$0	\$2,229	9.24%
School Facilities Commission	\$888,845	\$11,583	1.30%	\$0	0.00%	\$11,583	1.30%	\$90,397,926	\$25,960	\$0	\$567,852	\$0	\$23,298,974	\$23,892,786	26.43%
School for the Blind	\$480,400	\$33,899	7.06%	\$23,666	4.93%	\$57,565	11.98%	\$422,834	\$17,991	\$0	\$0	\$0	\$0	\$17,991	4.25%
School for the Deaf	\$871,597	\$38,817	4.45%	\$689	0.08%	\$39,506	4.53%	\$832,090	\$31,283	\$0	\$0	\$0	\$0	\$31,283	3.76%
Veterinary Medical Board	\$8,323	\$717	8.61%	\$0	0.00%	\$717	8.61%	\$7,606	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Non-Cabinet Agencies	\$135,760,041	\$1,034,279	0.76%	\$1,017,062	0.75%	\$2,051,341	1.51%	\$226,873,049	\$899,842	\$263	\$977,615	\$1,055,938	\$23,306,494	\$26,240,152	11.57%
Statewide Totals	\$1,554,637,433	\$85,705,104	5.51%	\$26,025,946	1.67%	\$111,731,050	7.19%	\$3,655,688,835	\$79,479,418	\$161,412	\$4,854,352	\$163,729,018	\$43,920,330	\$292,144,530	7.99%
MBE Legend								EDGE Legend							
Meets 15% Goal								Meets 5% Goal							

* DOT - \$16.9 million dollars (\$16,808,839.25) that went to DBE Firms who are not EDGE Certified (63 contractors).