

Section I.

Agency Information	
Agency Name:	Ohio Board of Embalmers and Funeral Directors
Director/Executive First Name:	Vanessa
Director/Executive Last Name:	Niekamp
Director/Executive Title:	Executive Director
Address:	77 S. High St., 16th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 466-4252
E-mail Address:	vniekamp@funeral.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Vanessa
Last Name:	Niekamp
Title:	Executive Director
Address:	77 S. High St., 16th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 466-0470
E-mail Address:	vniekamp@funeral.ohio.gov

Section II.

DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section III.

Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section IV.

Purchases:

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
FUN - DIRECT PURCHASE	515503	COURT REPORTING	\$4,000	100%	0%	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$4,000	\$0
FUN - DIRECT PURCHASE	521101	OFFICE SUPPLIES & EQUIPMENT	\$3,000	67%	33%	\$500	\$250	\$500	\$250	\$500	\$250	\$500	\$250	\$2,000	\$1,000
FUN - DIRECT PURCHASE	537101	INFORMAITON TECHNOLOGY EQUIPMENT	\$2,000	50%	50%	\$0	\$0	\$0	\$0	\$0	\$500	\$1,000	\$500	\$1,000	\$1,000
FUN - DIRECT PURCHASE	537400	DESKTOP & NOTEBOOK HARDWARE	\$3,000	67%	33%	\$0	\$0	\$500	\$500	\$500	\$500	\$1,000	\$0	\$2,000	\$1,000
FUN - DIRECT PURCHASE	515505	HEARING OFFICER RC119	\$10,000	0%	100%	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$10,000
FUN - DIRECT PURCHASE	517001	DATA PROCESSING PERSON	\$23,400	0%	100%	\$0	\$5,700	\$0	\$6,000	\$0	\$5,700	\$0	\$6,000	\$0	\$23,400
FUN - DIRECT PURCHASE	521222	DRUG TESTING	\$200	0%	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
FUN - DIRECT PURCHASE	526201	BUILDING MAINTENANCE SERVICE	\$5,000	0%	100%	\$0	\$1,500	\$0	\$1,500	\$0	\$1,000	\$0	\$1,000	\$0	\$5,000
FUN - DIRECT PURCHASE	526703	SOFTWARE MAINTENANCE	\$4,400	0%	100%	\$0	\$1,100	\$0	\$1,100	\$0	\$1,100	\$0	\$1,100	\$0	\$4,400
FY 2014 Annual Expenditures:			\$55,000	Quarterly Expenditures:		\$1,500	\$11,050	\$2,000	\$11,850	\$2,000	\$11,550	\$3,500	\$11,550	\$9,000	\$46,000

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$55,000	\$1,500	\$11,050	\$2,000	\$11,850	\$2,000	\$11,550	\$3,500	\$11,550	\$9,000	\$46,000
Total Projected Expenditures	\$55,000	\$1,500	\$11,050	\$2,000	\$11,850	\$2,000	\$11,550	\$3,500	\$11,550	\$9,000	\$46,000

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$55,000
Total MBE Projected Set-Aside Expenditures -	\$9,000
Total MBE Projected Set-aside Percent -	16.36%

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Vanessa Niekamp, Executive Director
Date Submitted/Revised 9/4/2013