

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Board of Embalmers and Funeral Directors
Director/Executive First Name:	Vanessa
Director/Executive Last Name:	Niekamp
Director/Executive Title:	Executive Director
Address:	77 S. High St., 16th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 466-4252
E-mail Address:	vniekamp@funeral.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Vanessa
Last Name:	Niekamp
Title:	Executive Director
Address:	77 S. High St., 16th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 466-4252
E-mail Address:	vniekamp@funeral.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Vanessa
Last Name:	Niekamp
Title:	Executive Director
Address:	77 S. High St., 16th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 466-4252
E-mail Address:	vniekamp@funeral.ohio.gov
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Vanessa
Last Name:	Niekamp
Title:	Executive Director
Address:	77 S. High St., 16th Floor
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Agency Set-Aside Contracts for FY2015											
Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Court Reporter	515	Deposition Specialist	\$5,000			Renewal	\$5,000	X			
Projected Set-Aside Agency Purchases											
Purchase Information				Purchases by Quarter							
Contract Name or Number	Account Code	Description	Total Purchases	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.				
				Set-Aside	Set-Aside	Set-Aside	Set-Aside				
Hardware	537	Brown	\$1,500	\$0	\$0	\$1,500	\$0				
Office Supplies	521	Recio	\$6,000	\$1,500	\$1,500	\$1,500	\$1,500				
Commercial Transport	523	Kenley	\$1,000	\$0	\$500	\$500	\$0				
Quarterly Totals				\$1,500	\$2,000	\$3,500	\$1,500				
Total Projected MBE Set-Aside Purchases			\$8,500								