

| Object Code | Category | Projected Expenditure \$ Value | Agency |
|-------------|--------------------------------|--------------------------------|--|
| 515003 | PPS-OTHER PROFESSIONAL MEDICAL | \$2,500 | Accountancy |
| 515503 | PPS-OTHER LEGAL (COURT REPT) | \$200 | Optical Dispensers |
| | PPS-OTHER LEGAL (COURT REPT) | \$300 | Dietetics |
| | PPS-OTHER LEGAL (COURT REPT) | \$450 | Veterinary |
| | PPS-OTHER LEGAL (COURT REPT) | \$3,191 | Sanitarian Registration |
| | PPS-OTHER LEGAL (COURT REPT) | \$5,000 | Occupational Therapy, Physical Therapy |
| | PPS-OTHER LEGAL (COURT REPT) | \$5,000 | PUCO |
| 515505 | HEARING OFFICERS RC 119 | \$5,484 | Nursing |
| 517001 | PUR PERS SER-DATA PROC PERSON | \$1,750 | Counselor, Social Worker |
| | PUR PERS SER-DATA PROC PERSON | \$14,375 | PUCO |
| 517003 | TEMPORARY SERVICES-DATA PROC | \$6,595 | PUCO |
| 518001 | PPS-ADMIN MGMNT/SUPPORT SER | \$1,500 | Engineers Surveyors |
| 518002 | TEMPORARY SERVICES-AD MGMNT | \$7,500 | Industrial Comm |
| 518095 | TRAVEL-ADMIN MGMNT/SUPP SER PS | \$53,780 | Medical |
| 521101 | OFFICE SUPPLIES & EQUIPMENT | \$140 | Motor Vehicle Collision |
| | OFFICE SUPPLIES & EQUIPMENT | \$250 | Veterinary |
| | OFFICE SUPPLIES & EQUIPMENT | \$500 | Engineers Surveyors |
| | OFFICE SUPPLIES & EQUIPMENT | \$1,700 | Accountancy |
| | OFFICE SUPPLIES & EQUIPMENT | \$1,700 | Chiropractic |
| | OFFICE SUPPLIES & EQUIPMENT | \$3,000 | Library |
| | OFFICE SUPPLIES & EQUIPMENT | \$5,000 | Industrial Comm |
| | OFFICE SUPPLIES & EQUIPMENT | \$9,716 | PUCO |
| | OFFICE SUPPLIES & EQUIPMENT | \$30,590 | SERB |
| | 521103 | ELECTRONIC SUPPLIES | \$100 |

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|---------------|--------------------------------|-----------|--------------------------|
| 521103 | ELECTRONIC SUPPLIES | \$185 | PUCO |
| | ELECTRONIC SUPPLIES | \$400 | Veterinary |
| | ELECTRONIC SUPPLIES | \$800 | Accountancy |
| 521104 | DUPLICATING AND PAPER SUPPLIES | \$400 | Architects |
| | DUPLICATING AND PAPER SUPPLIES | \$3,872 | PUCO |
| | DUPLICATING AND PAPER SUPPLIES | \$5,000 | Accountancy |
| 521105 | DATA PROCESSING SUPPLIES&EQUIP | \$750 | Architects |
| | DATA PROCESSING SUPPLIES&EQUIP | \$2,000 | Accountancy |
| | DATA PROCESSING SUPPLIES&EQUIP | \$3,117 | Library |
| | DATA PROCESSING SUPPLIES&EQUIP | \$41,500 | Industrial Comm |
| | DATA PROCESSING SUPPLIES&EQUIP | \$42,672 | PUCO |
| 521106 | SOFTWARE PACKAGES | \$6,056 | PUCO |
| | SOFTWARE PACKAGES | \$8,000 | Industrial Comm |
| 521302 | RECREATIONAL SUPPLIES | \$300 | PUCO |
| 521701 | WEARING APPAREL EMPLOYEES | \$552 | PUCO |
| 521900 | MINOR EQ/OTHER SUPPLIES NEC | \$9,885 | PUCO |
| 524401 | MOVING-DEPARTMENTAL | \$2,202 | PUCO |
| 526103 | OFFICE EQUIPMENT SERVICE | \$250 | Counselor, Social Worker |
| | OFFICE EQUIPMENT SERVICE | \$354 | PUCO |
| 526121 | COPING MACHINE SERVICE | \$720 | Architects |
| 526201 | BUILDING MAINTENANCE-SERVICE | \$1,704 | PUCO |
| | BUILDING MAINTENANCE-SERVICE | \$10,000 | Industrial Comm |
| 526202 | BUILDING MAINT SVC-REP SUPPLIE | \$480 | PUCO |
| | BUILDING MAINT SVC-REP SUPPLIE | \$3,000 | Industrial Comm |
| 526701 | DATA PROCESSING EQUIPMENT SERV | \$1,145 | PUCO |
| | DATA PROCESSING EQUIPMENT SERV | \$6,000 | Library |
| | DATA PROCESSING EQUIPMENT SERV | \$131,000 | Industrial Comm |
| 526702 | DATA PROCESSING | \$750 | Dietetics |

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| | EQUIPMENT REPA | | |
| 526703 | SOFTWARE MAINTENANCE | \$2,000 | Industrial Comm |
| | SOFTWARE MAINTENANCE | \$2,879 | PUCO |
| 531001 | LEASE/PURCH OFFICE EQUIP PRIN | \$398 | Engineers Surveyors |
| 531107 | OTHER OFFICE EQUIPMENT | \$900 | Industrial Comm |
| | OTHER OFFICE EQUIPMENT | \$4,500 | PUCO |
| 533101 | CONST EQ/BULLDOZERS | \$330 | PUCO |
| 534001 | LEASE/PURCH COMM EQUIP PRIN | \$143 | PUCO |
| 537100 | INFO TECH PERMANENT SOFT LIC | \$19,000 | Industrial Comm |
| 537101 | INFORMATION TECHNOLOGY EQUIP | \$900 | Engineers Surveyors |
| | INFORMATION TECHNOLOGY EQUIP | \$4,000 | Counselor, Social Worker |
| | INFORMATION TECHNOLOGY EQUIP | \$35,000 | Library |
| | INFORMATION TECHNOLOGY EQUIP | \$344,000 | Industrial Comm |
| 537400 | DESKTOP & NOTEBOOK HARDWARE | \$15,000 | Nursing |
| | DESKTOP & NOTEBOOK HARDWARE | \$15,000 | Medical |
| | DESKTOP & NOTEBOOK HARDWARE | \$131,265 | PUCO |

| Object Code | Category | Projected Expenditure \$ Value | Agency |
|--------------------------------|--------------------------------|---------------------------------------|--|
| 513601 | SEMINARS DIR BILL IN STATE | \$480 | PUCO |
| | SEMINARS DIR BILL IN STATE | \$25,000 | Industrial Comm |
| 515503 | PPS-OTHER LEGAL (COURT REPT) | \$250 | Architects |
| | PPS-OTHER LEGAL (COURT REPT) | \$250 | Veterinary |
| | PPS-OTHER LEGAL (COURT REPT) | \$355 | Sanitarian Registration |
| 515505 | HEARING OFFICERS RC 119 | \$500 | Dietetics |
| | HEARING OFFICERS RC 119 | \$1,200 | Architects |
| 517001 | PUR PERS SER-DATA PROC PERSON | \$1,750 | Counselor Social Worker |
| 518001 | PPS-ADMIN MGMNT/SUPPORT SER | \$525 | Engineers Surveyors |
| 518002 | TEMPORARY SERVICES-AD MGMNT | \$6,000 | Medical |
| 521101 | OFFICE SUPPLIES & EQUIPMENT | \$47 | Motor Vehicle Collision |
| | OFFICE SUPPLIES & EQUIPMENT | \$230 | Veterinary |
| | OFFICE SUPPLIES & EQUIPMENT | \$300 | Engineers Surveyors |
| | OFFICE SUPPLIES & EQUIPMENT | \$575 | Chiropractic |
| | OFFICE SUPPLIES & EQUIPMENT | \$750 | Occupational Therapy, Physical Therapy |
| | OFFICE SUPPLIES & EQUIPMENT | \$1,000 | Industrial Comm |
| | OFFICE SUPPLIES & EQUIPMENT | \$2,000 | Library |
| | OFFICE SUPPLIES & EQUIPMENT | \$3,012 | PUCO |
| | OFFICE SUPPLIES & EQUIPMENT | \$30,590 | SERB |
| | 521104 | DUPLICATING AND PAPER SUPPLIES | \$1,000 |
| DUPLICATING AND PAPER SUPPLIES | | \$4,643 | PUCO |
| 521105 | DATA PROCESSING SUPPLIES&EQUIP | \$1,500 | Accountancy |
| | DATA PROCESSING SUPPLIES&EQUIP | \$2,000 | Library |

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|---------------|--------------------------------|----------|-------------------------|
| 521105 | DATA PROCESSING SUPPLIES&EQUIP | \$3,000 | Medical |
| | DATA PROCESSING SUPPLIES&EQUIP | \$5,000 | Industrial Comm |
| | DATA PROCESSING SUPPLIES&EQUIP | \$8,815 | PUCO |
| 521106 | SOFTWARE PACKAGES | \$3,000 | Industrial Comm |
| 521900 | MINOR EQ/OTHER SUPPLIES NEC | \$1,940 | PUCO |
| 524401 | MOVING-DEPARTMENTAL | \$213 | PUCO |
| 526103 | OFFICE EQUIPMENT SERVICE | \$250 | Counselor Social Worker |
| 526201 | BUILDING MAINTENANCE-SERVICE | \$1,974 | PUCO |
| | BUILDING MAINTENANCE-SERVICE | \$13,000 | Industrial Comm |
| 526202 | BUILDING MAINT SVC-REP SUPPLIE | \$625 | PUCO |
| | BUILDING MAINT SVC-REP SUPPLIE | \$5,000 | Industrial Comm |
| 526701 | DATA PROCESSING EQUIPMENT SERV | \$2,000 | Library |
| | DATA PROCESSING EQUIPMENT SERV | \$16,000 | Industrial Comm |
| 526703 | SOFTWARE MAINTENANCE | \$371 | PUCO |
| | SOFTWARE MAINTENANCE | \$6,000 | Industrial Comm |
| 528200 | FILM PROCESSING & DUPLICATING | \$6,828 | Nursing |
| 531107 | OTHER OFFICE EQUIPMENT | \$250 | PUCO |
| | OTHER OFFICE EQUIPMENT | \$1,000 | Industrial Comm |
| 533101 | CONST EQ/BULLDOZERS | \$330 | PUCO |
| 534101 | TELE & CENTRAL SYSTEMS WIRED | \$1,500 | Industrial Comm |
| 537101 | INFORMATION TECHNOLOGY EQUIP | \$800 | Engineers Surveyors |
| | INFORMATION TECHNOLOGY EQUIP | \$4,000 | Counselor Social Worker |
| | INFORMATION TECHNOLOGY EQUIP | \$9,706 | Library |
| | INFORMATION TECHNOLOGY EQUIP | \$52,500 | Industrial Comm |
| 537400 | DESKTOP & NOTEBOOK HARDWARE | \$4,000 | Medical |
| | DESKTOP & NOTEBOOK | \$30,000 | PUCO |

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|---------------|-------------------------------|---------|---------|
| | HARDWARE | | |
| 537500 | PERSONAL COMPUTER SOFTWARE | \$2,354 | Medical |