

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2015–

<b>Agency Information</b>	
<b>Agency Name:</b>	Ohio Expositions Commission
<b>Director/Executive First Name:</b>	Virgil
<b>Director/Executive Last Name:</b>	Strickler
<b>Director/Executive Title</b>	Director/General Manager
<b>Address:</b>	717 E. 17th Avenue
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43211
<b>Telephone:</b>	614-644-4000
<b>E-mail Address:</b>	<a href="mailto:v.strickler@expo.state.oh.us">v.strickler@expo.state.oh.us</a>
<b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b>	
<b>First Name:</b>	Doug
<b>Last Name:</b>	Smalley
<b>Title</b>	Finance Director
<b>Address:</b>	717 E. 17th Avenue
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43211
<b>Telephone:</b>	614-644-4025
<b>E-mail Address:</b>	<a href="mailto:d.smalley@expo.state.oh.us">d.smalley@expo.state.oh.us</a>
<b>Designation of Responsibility (Agency APO Officer)</b>	
<b>First Name:</b>	Doug
<b>Last Name:</b>	Smalley
<b>Title</b>	Finance Director
<b>Address:</b>	717 E. 17th Avenue
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43211
<b>Telephone:</b>	614-644-4025
<b>E-mail Address:</b>	<a href="mailto:d.smalley@expo.state.oh.us">d.smalley@expo.state.oh.us</a>

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 – Fiscal Year 2015–

<b>Designation of Responsibility (Agency Fiscal Officer)</b>	
<b>First Name:</b>	Doug
<b>Last Name:</b>	Smalley
<b>Title:</b>	Finance Director
<b>Address:</b>	717 E. 17th Avenue
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43211
<b>Telephone:</b>	614-644-4025
<b>E-mail Address:</b>	<a href="mailto:d.smalley@expo.state.oh.us">d.smalley@expo.state.oh.us</a>

**Projected Set-Aside Agency Purchases**

<b>Purchase Information</b>				<b>Purchases by Quarter</b>			
<b>Contract Name or Number</b>	<b>Account Code</b>	<b>Description</b>	<b>Total Purchases</b>	<b>1<sup>st</sup> Qtr.</b>	<b>2<sup>nd</sup> Qtr.</b>	<b>3<sup>rd</sup> Qtr.</b>	<b>4<sup>th</sup> Qtr.</b>
				<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>
	518002	Temporary Services	\$700,000	\$200,000	\$150,000	\$50,000	\$100,000
<b>Quarterly Totals</b>				<b>\$200,000</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$100,000</b>
<b>Total Projected MBE Set-Aside Purchases</b>			<b>\$500,000</b>				