

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	State Employment Relations Board
Director/Executive First Name:	Christine
Director/Executive Last Name:	Dietsch
Director/Executive Title	Executive Director
Address:	65 E. State St. 12th FL
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-644-8573
E-mail Address:	christine.dietsch@serb.state.oh.us
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Shane
Last Name:	Trace
Title	Program Administrator
Address:	65 E. State St. 12th FL
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-1128
E-mail Address:	shane.trace@serb.state.oh.us
Designation of Responsibility (Agency APO Officer)	
First Name:	Connie
Last Name:	Alexander
Title	Fiscal Manager
Address:	77 S. High St. 16th FL
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-728-3902
E-mail Address:	connie.alexander@das.ohio.gov

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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Elaine
Last Name:	Stevenson
Title	Staff Attorney
Address:	65 E. State St. 12th FL
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-3208
E-mail Address:	elaine.stevenson@spbr.state.oh.us

Agency Set-Aside Contracts for FY2015

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/ Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
	510	Security System	\$500			Renewal	\$500	\$125	\$125	\$125	\$125

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
Computer Services	510	Computer Equipment	\$3,000	\$0	\$500	\$1,250	\$1,250
Office Furniture (Off Contract)	510	Msc Office Furniture	\$2,000	\$0	\$0	\$1,000	\$1,000
Office Supplies (Off Contract)	510	Office Supplies	\$6,000	\$1,250	\$1,250	\$1,250	\$1,250
Quarterly Totals				\$1,250	\$1,750	\$3,500	\$3,500
Total Projected MBE Set-Aside Purchases			\$10,000				