

Section I.																	
Agency Information																	
Agency Name:	Ohio Environmental Protection Agency																
Director/Executive First Name:																	
Director/Executive Last Name:																	
Director/Executive Title:																	
Address:																	
City:																	
State:																	
ZIP:																	
Telephone:																	
E-mail Address:																	

Designation of Responsibility (Agency Contact Person)																	
First Name:	Don																
Last Name:	McNeal																
Title:	Purchasing Manager																
Address:	50 West Town St																
City:	Columbus																
State:	Ohio																
ZIP:	43216																
Telephone:	614 644-2347																
E-mail Address:	Chris.Geyer@epa.state.oh.us																

Section II.																	
DAS Contracts - Administered Under DAS Authority																	

Contract Information										Set-Aside Data		Quarterly Projected Expenditures								Totals	
Contract #	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
http://procure.ohio.gov/proc/currentContracts.asp	513601	Seminars	\$50,600	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$12,650		\$12,650		\$12,650		\$12,650	\$0	\$50,600	
ImageSoft 0A1087/Hyland 533272-3	517001	eDocument Management	\$600,000	unk	5/23/2012	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	8%	92%		\$150,000		\$150,000		\$150,000	\$50,000	\$100,000	\$50,000	\$550,000	
Axia STS 033	517001	Other IT Programming, PM & Consulting	\$300,000	unk	7/9/2009	6/3/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$75,000		\$75,000		\$75,000		\$75,000	\$0	\$300,000	
Various STS 033	517001	IT JAVA Programmers	\$200,000	unk	7/9/2009	6/3/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$50,000		\$50,000		\$50,000		\$50,000	\$0	\$200,000	
Computer Aid Inc 0A1097	517001	IT JAVA Programmers	\$200,000	Various	12/31/2011	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$50,000		\$50,000		\$50,000		\$50,000	\$0	\$200,000	
Computer Aid Inc 0A1097	517001	Other IT Programming, PM & Consulting	\$200,000	unk	12/31/2011	6/30/2014	Renewal	http://procure.ohio.gov/proc/searchProcOpps.asp	100%	0%			\$66,000		\$67,000		\$67,000		\$67,000	\$200,000	\$0
http://procure.ohio.gov/proc/currentContracts.asp	517003	Data processing Temp Services	\$20,500	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$5,125		\$5,125		\$5,125		\$5,125	\$0	\$20,500	
http://procure.ohio.gov/proc/currentContracts.asp	517501	Hazardous Waste Site/Spill Cleanups	\$400,000	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$100,000		\$100,000		\$100,000		\$100,000	\$0	\$400,000	
http://procure.ohio.gov/proc/currentContracts.asp	517501	Scrap Tire Cleanups	\$500,000	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$125,000		\$125,000		\$125,000		\$125,000	\$0	\$500,000	
http://procure.ohio.gov/proc/currentContracts.asp	517501	Hazardous Waste Site/Spill Cleanups	\$400,000	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$100,000		\$100,000		\$100,000		\$100,000	\$0	\$400,000	
http://procure.ohio.gov/proc/currentContracts.asp	517501	Landfill Remediation	\$400,000	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$100,000		\$100,000		\$100,000		\$100,000	\$0	\$400,000	
http://procure.ohio.gov/proc/currentContracts.asp	517502	Temp Research Services	\$24,500	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$6,125		\$6,125		\$6,125		\$6,125	\$0	\$24,500	
http://procure.ohio.gov/proc/currentContracts.asp	518001	Administrative Contracts	\$33,427	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%		\$8,357		\$8,357		\$8,357		\$8,357	\$0	\$33,427	

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http://procure.ohio.gov/proc/currentContracts.asp	518002	Temp Services	\$17,800	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$4,450	\$4,450	\$4,450	\$4,450	\$0	\$17,800						
http://procure.ohio.gov/proc/currentContracts.asp	519501	Training	\$96,100	Various	Various	Various	Various	http://procure.ohio.gov/proc/searchProcOpps.asp	0%	100%	\$24,025	\$24,025	\$24,025	\$24,025	\$0	\$96,100						
FY 2014 Annual Expenditures:			\$3,442,927								Quarterly Expenditures:		\$0	\$810,732	\$66,000	\$810,732	\$67,000	\$810,732	\$117,000	\$760,732	\$250,000	\$3,192,927

Section III.
Agency Contracts - Administered Under Agency Authority: :

Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract #	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	Replace/New/Renewal/Void	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
Various	513008	Certificates and Plaques	\$100	Various	Various	Various	Various		0%	100%	\$25		\$25		\$25		\$25		\$25	\$0	\$100	
Various	515001	Physical exams	\$13,300	Various	Various	Various	Various		0%	100%	\$3,325		\$3,325		\$3,325		\$3,325		\$3,325	\$0	\$13,300	
Various	515003	Medical other	\$160	Various	Various	Various	Various		0%	100%	\$40		\$40		\$40		\$40		\$40	\$0	\$160	
Various	515502	Attorneys	\$60	Various	Various	Various	Various		0%	100%	\$15		\$15		\$15		\$15		\$15	\$0	\$60	
Various	515503	Court Reporters	\$12,600	Various	Various	Various	Various		0%	100%	\$3,150		\$3,150		\$3,150		\$3,150		\$3,150	\$0	\$12,600	
Various	515505	Hearing officers	\$120	Various	Various	Various	Various		0%	100%	\$30		\$30		\$30		\$30		\$30	\$0	\$120	
TBD	516002	DAPC Auditor	\$90,000	TBD	TBD	TBD	TBD		100%	0%					\$0		\$90,000		\$0	\$90,000	\$0	
Various	519595	Training	\$260	Various	Various	Various	Various		0%	100%	\$65		\$65		\$65		\$65		\$65	\$0	\$260	
FY 2014 Annual Expenditures:			\$116,600								Quarterly Expenditures:		\$0	\$6,650	\$0	\$6,650	\$0	\$6,650	\$90,000	\$6,650	\$90,000	\$26,600

Section IV.

Purchases:

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals				
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
http://procure.ohio.gov/proc/currentContracts.asp	521000	RECYCLED CONTENT PR	\$1,130	0%	100%			\$283		\$283		\$283		\$283	\$0	\$1,130		
http://procure.ohio.gov/proc/currentContracts.asp	521101	OFFICE SUPPLIES & EQU	\$165,400	0%	100%			\$41,350		\$41,350		\$41,350		\$41,350	\$0	\$165,400		
http://procure.ohio.gov/proc/currentContracts.asp	521103	ELECTRONIC SUPPLIES	\$8,760	0%	100%			\$2,190		\$2,190		\$2,190		\$2,190	\$0	\$8,760		
http://procure.ohio.gov/proc/currentContracts.asp	521104	DUPLICATING AND PAPER	\$16,500	0%	100%			\$4,125		\$4,125		\$4,125		\$4,125	\$0	\$16,500		
http://procure.ohio.gov/proc/currentContracts.asp	521105	IT supplies and equip	\$75,470	0%	100%			\$18,868		\$18,868		\$18,868		\$18,868	\$0	\$75,470		
http://procure.ohio.gov/proc/currentContracts.asp	521106	SOFTWARE PACKAGES	\$6,300	0%	100%			\$1,575		\$1,575		\$1,575		\$1,575	\$0	\$6,300		
http://procure.ohio.gov/proc/currentContracts.asp	521201	Lab chemicals and supplies	\$400,000	0%	100%			\$100,000		\$100,000		\$100,000		\$100,000	\$0	\$400,000		
http://procure.ohio.gov/proc/currentContracts.asp	521201	Lab chemicals and supplies	\$21,425	0%	100%			\$5,356		\$5,356		\$5,356		\$5,356	\$0	\$21,425		
http://procure.ohio.gov/proc/currentContracts.asp	521203	PSYCHIATRIC DRUGS	\$2,560	0%	100%			\$640		\$640		\$640		\$640	\$0	\$2,560		
http://procure.ohio.gov/proc/currentContracts.asp	521301	EDUCATIONAL EQUIP & SUPPLIES	\$10,900	0%	100%			\$2,725		\$2,725		\$2,725		\$2,725	\$0	\$10,900		
http://procure.ohio.gov/proc/currentContracts.asp	521405	LAB TEST & REPORTS	\$71,600	0%	100%			\$17,900		\$17,900		\$17,900		\$17,900	\$0	\$71,600		
http://procure.ohio.gov/proc/currentContracts.asp	521502	BLDG. EQUIP MAINTENANCE	\$1,960	0%	100%			\$490		\$490		\$490		\$490	\$0	\$1,960		
http://procure.ohio.gov/proc/currentContracts.asp	521701	Safety boots, clothing	\$24,900	0%	100%			\$6,225		\$6,225		\$6,225		\$6,225	\$0	\$24,900		
http://procure.ohio.gov/proc/currentContracts.asp	521803	Safety supplies	\$15,200	0%	100%			\$3,800		\$3,800		\$3,800		\$3,800	\$0	\$15,200		
http://procure.ohio.gov/proc/currentContracts.asp	521805	INVESTIGATIVE SERVICES	\$13,970	0%	100%			\$3,493		\$3,493		\$3,493		\$3,493	\$0	\$13,970		
http://procure.ohio.gov/proc/currentContracts.asp	521900	MINOR EQ/OTHER SUPPLIES	\$4,740	0%	100%			\$1,185		\$1,185		\$1,185		\$1,185	\$0	\$4,740		

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http://procure.ohio.gov/proc/currentContracts.asp	534101	TELE & CENTRAL SYSTE	\$3,000	0%	100%							\$750		\$750		\$750		\$750	\$0	\$3,000			
http://procure.ohio.gov/proc/currentContracts.asp	534103	NETWORK EQUIPMENT	\$12,000	0%	100%							\$3,000		\$3,000		\$3,000		\$3,000	\$0	\$12,000			
http://procure.ohio.gov/proc/currentContracts.asp	535100	MEDICAL EQUIPMENT	\$3,700	0%	100%							\$925		\$925		\$925		\$925	\$0	\$3,700			
http://procure.ohio.gov/proc/currentContracts.asp	535200	LABORATORY EQUIPME	\$62,000	0%	100%							\$15,500		\$15,500		\$15,500		\$15,500	\$0	\$62,000			
http://procure.ohio.gov/proc/currentContracts.asp	535200	LABORATORY EQUIPME	\$100,000	0%	100%							\$25,000		\$25,000		\$25,000		\$25,000	\$0	\$100,000			
http://procure.ohio.gov/proc/currentContracts.asp	536403	MAINTENANCE EQUIPME	\$1,800	0%	100%							\$450		\$450		\$450		\$450	\$0	\$1,800			
http://procure.ohio.gov/proc/currentContracts.asp	536601	EDUC EQ/STILL PROJEC	\$1,700	0%	100%							\$425		\$425		\$425		\$425	\$0	\$1,700			
http://procure.ohio.gov/proc/currentContracts.asp	537001	LEASE/PURCH DATA PRO	\$1,800	0%	100%							\$450		\$450		\$450		\$450	\$0	\$1,800			
http://procure.ohio.gov/proc/currentContracts.asp	537100	Software licensing	\$44,500	0%	100%							\$11,125		\$11,125		\$11,125		\$11,125	\$0	\$44,500			
http://procure.ohio.gov/proc/currentContracts.asp	537101	IT Equipment	\$92,900	0%	100%							\$23,225		\$23,225		\$23,225		\$23,225	\$0	\$92,900			
TBD	537200	Large Computers	\$600,000	12%	88%							\$137,500		\$137,500	\$35,000	\$127,500	\$35,000	\$127,500	\$70,000	\$530,000			
TBD	537400	Personal computers	\$200,000	75%	25%							\$12,500		\$12,500	\$75,000	\$12,500	\$75,000	\$12,500	\$150,000	\$50,000			
http://procure.ohio.gov/proc/currentContracts.asp	537400	Personal computers	\$100,000	0%	100%							\$25,000		\$25,000		\$25,000		\$25,000	\$0	\$100,000			
http://procure.ohio.gov/proc/currentContracts.asp	537500	Personal computer softwa	\$23,500	0%	100%							\$5,875		\$5,875		\$5,875		\$5,875	\$0	\$23,500			
http://procure.ohio.gov/proc/currentContracts.asp	538100	Photocopy machines	\$23,500	0%	100%							\$5,875		\$5,875		\$5,875		\$5,875	\$0	\$23,500			
http://procure.ohio.gov/proc/currentContracts.asp	539200	Other equip	\$31,000	0%	100%							\$7,750		\$7,750		\$7,750		\$7,750	\$0	\$31,000			
http://procure.ohio.gov/proc/currentContracts.asp	539402	OTHER SECURITY EQUIP	\$3,700	0%	100%							\$925		\$925		\$925		\$925	\$0	\$3,700			
FY 2014 Annual Expenditures:			\$4,719,795							Quarterly Expenditures:				\$0	\$947,949	\$0	\$947,949	\$110,000	\$937,949	\$810,000	\$965,949	\$920,000	\$3,799,795

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.	
		Set-Aside	Open Mkt.						
Section 2	\$3,442,927	\$0	\$810,732	\$66,000	\$810,732	\$67,000	\$810,732	\$117,000	\$760,732
Section 3	\$116,600	\$0	\$6,650	\$0	\$6,650	\$0	\$6,650	\$90,000	\$6,650
Section 4	\$4,719,795	\$0	\$947,949	\$0	\$947,949	\$110,000	\$937,949	\$810,000	\$965,949
Total Expenditures	\$8,279,322	\$0	\$1,758,680	\$66,000	\$1,758,680	\$177,000	\$1,748,680	\$927,000	\$1,726,680

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$8,279,322
Total Open Market Expenditures -	\$6,992,722
Total Eligible Budget -	\$15,272,043
Total MBE Projected Set-Aside Expenditures -	\$1,170,000
Total MBE Projected Set-aside Percent -	7.66%

Section VII.

Agency's Appointing Authority Certification: **Note:** Only submit/revise after the Agency Director has reviewed and approved the plan for the agency.

Certification of Agency Director Approval/Revision

By checking this box,

I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Chris Geyer

Date Prepared/Revised 7/19/2013