

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Environmental Protection Agency
Director/Executive First Name:	Craig
Director/Executive Last Name:	Butler
Director/Executive Title	Director
Address:	50 West Town St
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 644-2782
E-mail Address:	Craig.Butler2@epa.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Lynette
Last Name:	Riley-Dudley
Title	EEO Program Administrator
Address:	50 West Town St
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 644-3553
E-mail Address:	Lynette.Riley-Dudley@epa.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Don
Last Name:	McNeal
Title	Fiscal Officer
Address:	50 West Town St
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 644-2345
E-mail Address:	Don.McNeal@epa.ohio.gov
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Chris
Last Name:	Geyer
Title	CFO
Address:	50 West Town St
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 644-2347
E-mail Address:	Chris.Geyer@epa.ohio.gov

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Agency Set-Aside Contracts for FY2015

Contract Information						Quarter Contract Projected to be Awarded	
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	New/ Renewal	Quarter 1	Quarter 3
Title V Audit	516002	DAPC Auditor	\$50,000	TBD	New	X	
STS-033	517001	IT Consulting	\$50,000	Renewal	Renewal	X	
0A1097	517001	Java IT Programming, PM & Consulting	\$300,000	Renewal	Renewal	X	
Temporary Services Various	518002	Temp Services	\$25,000	TBD	New	X	
Office Supplies	521101	Office Supplies	190,000	Bid in FY 2014	Renewal	X	
Copy Paper & Supplies	521104	DUPLICATING AND PAPER SUPPLIES	\$10,000	Bid in FY 2014	Renewal	X	
STS-033	521105	IT supplies and equip	\$93,000	NA	Renewal	X	
STS-033	521106	SOFTWARE PACKAGES	\$40,000	Ongoing	ongoing	X	
Lab Chemicals and Supplies	521201	Lab chemicals and supplies	\$200,000	Ongoing	ongoing	X	
Safety Boots and Clothing Various	521701	Safety boots, clothing	\$25,000	Ongoing	ongoing	X	
STS-033	526701	Data Processing Equipment	160,000	Renewal	Renewal	X	
Office Equipment Various	531107	OTHER OFFICE EQUIPMENT	\$10,000	Ongoing	ongoing	X	
	535200	LABORATORY EQUIPMENT	\$200,000	NA	New		X
STS-033	537101	Computer Equipment	50,000	Renewal	Renewal	X	
STS-033	537400	Personal Computers	200,000	Renewal	Renewal	X	
Photocopy Machines	538100	Photocopy machines	\$50,000	Ongoing	ongoing	X	

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Projected Set-Aside Agency Purchases

Purchase Information			Purchases by Quarter				
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
Auditor TBD	516002	DAPC Auditor	\$50,000	\$0	\$0	\$20,000	\$30,000
SWIMS TBD	517001	Surface Water Information System Upgrade	\$300,000	\$30,000	\$90,000	\$90,000	\$90,000
0A1097	517001	Java IT Programming, PM & Consulting	\$300,000	\$60,000	\$60,000	\$60,000	\$60,000
STS-033	517001	IT Consulting	\$50,000	\$12,500	\$12,500	\$12,500	\$12,500
Temporary Services	518002	Temp Services	\$25,000	\$6,250	\$6,250	\$6,250	\$6,250
Office Supplies	521101	Office Supplies	\$190,000	\$28,500	\$28,500	\$28,500	\$28,500
Paper Agency	521104	DUPLICATING AND PAPER SUPPLIES	\$10,000	\$1,500	\$1,500	\$1,500	\$1,500
STS033	521105	IT supplies and equip	\$93,000	\$13,950	\$13,950	\$13,950	\$13,950
STS033	521106	SOFTWARE PACKAGES	\$40,000	\$4,000	\$4,000	\$4,000	\$4,000
Lab Chemicals and Supplies	521201	Lab chemicals and supplies	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000
Safety Boots and Clothing Various	521701	Safety boots, clothing	\$25,000	\$1,250	\$1,250	\$1,250	\$1,250
STS033	526701	Data Processing Equipment	\$160,000	\$24,000	\$24,000	\$24,000	\$24,000
Office Equipment Various	531107	OTHER OFFICE EQUIPMENT	\$10,000	\$2,500	\$2,500	\$2,500	\$2,500
Laboratory Equipment	535200	LABORATORY EQUIPMENT	\$200,000	\$0	\$0	\$40,000	\$40,000
STS033	537101	Computer Equipment	\$50,000	\$5,000	\$5,000	\$5,000	\$5,000
STS033	537400	Personal Computers	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000
Photocopy Machines	538100	Photocopy machines	\$50,000	\$5,000	\$5,000	\$5,000	\$5,000
Quarterly Totals				\$284,450	\$344,450	\$404,450	\$414,450
Total Projected MBE Set-Aside Purchases		\$1,447,800					