

Section I.	
Agency Information	
Agency Name:	Department of Education
Director/Executive First Name:	Richard
Director/Executive Last Name:	Ross
Director/Executive Title:	Superintendent of Public Instruction
Address:	25 S Front Street
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	
E-mail Address:	Richard.ross@education.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Amadu
Last Name:	Sankoh
Title:	Management Analyst Supervisor
Address:	25 S Front Street, Mail Stop G
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-752-1553
E-mail Address:	Amadu.sankoh@education.ohio.gov

Section II.
DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures									
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual	
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
534059	537100	Info Tech Permanent Software License	\$66,500			6/30/2015			15%	85%	\$2,000	\$14,000	\$2,000	\$14,000	\$4,000	\$14,000	\$2,000	\$14,500	\$10,000	\$56,500
534085	517001	Purchase Personal Services - Data Processing Person	\$950,000			12/31/2013			26%	74%	\$0	\$150,000	\$70,000	\$150,000	\$90,000	\$180,000	\$90,000	\$220,000	\$250,000	\$700,000
534101	526703	Software Maintenance	\$51,500			6/30/2014			0%	100%	\$0	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,500
534111	537101	Information Technology Equipment	\$237,500			6/30/2015			15%	85%	\$0	\$0	\$0	\$0	\$35,000	\$202,500	\$0	\$0	\$35,000	\$202,500
534141	518001	Purchased Personal Services - Admin Mgmt Support	\$35,200			6/30/2015			100%	0%	\$8,800	\$0	\$8,800	\$0	\$8,800	\$0	\$8,800	\$0	\$35,200	\$0
534148	517001	Purchase Personal Services - Data Processing Person	\$126,200			12/31/2013			16%	84%	\$0	\$26,200	\$20,000	\$40,000	\$0	\$40,000	\$0	\$0	\$20,000	\$106,200
534152	517001	Purchase Personal Services - Data Processing Person	\$24,500			2/4/2014			100%	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500	\$0	\$24,500	\$0
534202	517001	Purchase Personal Services - Data Processing Person	\$15,900			4/14/2014			0%	100%	\$0	\$0	\$0	\$0	\$15,900	\$0	\$0	\$0	\$0	\$15,900
534216	517001	Purchase Personal Services - Data Processing Person	\$195,100			6/16/2014			18%	82%	\$0	\$0	\$35,000	\$60,000	\$0	\$95,000	\$0	\$5,100	\$35,000	\$160,100
534232	517001	Purchase Personal Services - Data Processing Person	\$10,000			11/13/2014			0%	100%	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
534242	521105	Data Processing Supplies & Equip	\$217,150			6/30/2015			18%	82%	\$0	\$50,000	\$0	\$120,000	\$20,000	\$7,150	\$20,000	\$0	\$40,000	\$177,150
534287	517001	Purchase Personal Services - Data Processing Person	\$107,770			6/30/2015			25%	75%	\$5,389	\$21,554	\$5,389	\$21,560	\$10,782	\$21,560	\$5,390	\$16,154	\$26,950	\$80,828

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
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534289	517001	Purchase Personal Services - Data Processing Person	\$11,550		6/30/2015			25%	75%	\$578	\$2,310	\$578	\$2,310	\$1,155	\$2,310	\$578	\$1,733	\$2,889	\$8,663
534290	517001	Purchase Personal Services - Data Processing Person	\$189,450		6/30/2015			25%	75%	\$9,473	\$37,890	\$9,473	\$37,890	\$18,945	\$37,890	\$9,473	\$28,418	\$47,364	\$142,088
534317	517001	Purchase Personal Services - Data Processing Person	\$194,650		6/30/2015			25%	75%	\$9,733	\$38,930	\$9,733	\$38,930	\$19,460	\$38,935	\$9,730	\$29,201	\$48,656	\$145,996
534341	517001	Purchase Personal Services - Data Processing Person	\$2,600		12/4/2016			0%	100%	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
534349	526703	Software Maintenance	\$54,000		9/30/2013			25%	75%	\$2,700	\$10,800	\$2,700	\$10,800	\$5,400	\$10,800	\$2,700	\$8,100	\$13,500	\$40,500
800204	527800	Hosting Meeting Seminar Rent	\$1,000		9/30/2016			0%	100%	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
800221	527201	Items in Storage Rental	\$68,060		11/30/2014			0%	100%	\$0	\$17,015	\$0	\$17,015	\$0	\$17,015	\$0	\$17,015	\$0	\$68,060
800231	527800	Hosting Meeting Seminar Rent	\$2,650		1/31/2016			0%	100%	\$0	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650
0A07004	521106	Software Packages	\$173,000		9/30/2013			25%	75%	\$8,650	\$34,600	\$8,650	\$34,600	\$17,300	\$34,600	\$8,650	\$25,950	\$43,250	\$129,750
0A1015	517001	Purchase Personal Services - Data Processing Person	\$279,200		6/30/2014			25%	75%	\$13,960	\$55,840	\$13,960	\$55,840	\$27,920	\$55,840	\$13,960	\$41,880	\$69,800	\$209,400
0A1083	518001	Purchased Personal Services - Admin Mgmt Support	\$1,176,750		6/30/2017			25%	75%	\$58,838	\$235,350	\$58,838	\$235,350	\$117,675	\$235,350	\$58,835	\$176,513	\$294,186	\$882,563
0A1088	517001	Purchase Personal Services - Data Processing Person	\$458,000		6/30/2014			25%	75%	\$22,900	\$91,600	\$22,900	\$91,600	\$45,800	\$91,600	\$22,900	\$68,700	\$114,500	\$343,500
0A1095	517001	Purchase Personal Services - Data Processing Person	\$1,359,500		6/30/2016			25%	75%	\$67,975	\$271,900	\$67,975	\$271,900	\$135,950	\$271,900	\$67,975	\$203,925	\$339,875	\$1,019,625
0A1097	517001	Purchase Personal Services - Data Processing Person	\$4,594,250		6/30/2014			25%	74%	\$280,000	\$800,000	\$285,000	\$860,000	\$290,000	\$860,000	\$290,000	\$900,000	\$1,145,000	\$3,420,000
533095	526703	Software Maintenance	\$19,500		6/30/2014			0%	100%	\$0	\$19,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500
533110	526701	Data Processing Equipment Service	\$54,450		6/30/2015			0%	100%	\$0	\$54,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,450
534098	537200	Large Computing Systems	\$90,000		9/30/2013			25%	75%	\$4,500	\$18,000	\$4,500	\$18,000	\$9,000	\$18,000	\$4,500	\$13,500	\$22,500	\$67,500
534109	536601	Educ Eq/Still Projectors	\$15,500		6/30/2014			0%	100%	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
534275	534103	Network Equipment	\$26,490		6/30/2014			0%	100%	\$0	\$26,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,490
534278	537400	Desktop and Notebook Hardware	\$102,600		6/30/2014			25%	75%	\$5,130	\$20,520	\$5,130	\$20,520	\$10,260	\$20,520	\$5,130	\$15,390	\$25,650	\$76,950
534364	537101	Information Technology Equipment	\$15,000		12/31/2013			0%	100%	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
7753000508	527800	Hosting Meeting Seminar Rent	\$17,500		2/28/2014			0%	100%	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
7771401508	527201	Items in Storage Rental	\$1,000		1/31/2014			0%	100%	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CRP16213	518001	Purchased Personal Services - Admin Mgmt Support	\$247,500		11/30/2014			25%	75%	\$12,375	\$49,500	\$12,375	\$49,500	\$24,750	\$49,500	\$12,375	\$37,125	\$61,875	\$185,625
CSP0905001	518001	Purchased Personal Services - Admin Mgmt Support	\$135,000		6/30/2014			25%	75%	\$6,750	\$27,000	\$6,750	\$27,000	\$13,500	\$27,000	\$6,750	\$20,250	\$33,750	\$101,250
MMA7145	526703	Software Maintenance	\$18,350		6/30/2014			0%	100%	\$0	\$18,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,350
MMA7370	526121	Copying Machine Service	\$8,000		12/31/2013			0%	100%	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
MMA7398	526703	Software Maintenance	\$10,000		9/30/2015			0%	100%	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
MMA7429	526703	Software Maintenance	\$692,950		9/30/2015			25%	75%	\$34,648	\$138,590	\$34,648	\$138,590	\$69,295	\$138,590	\$34,648	\$103,943	\$173,239	\$519,713
OT900310	520100	Food	\$12,000,000		6/30/2014			13%	87%	\$400,000	\$2,600,000	\$400,000	\$2,600,000	\$400,000	\$2,600,000	\$400,000	\$2,600,000	\$1,600,000	\$10,400,000
OT901013	524304	Freight	\$800,000		6/30/2015			0%	100%	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
OT901813	527201	Items in Storage Rental	\$1,182,500		6/30/2015			0%	100%	\$0	\$1,182,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182,500
RS900709	524302	Messenger/Courier Unregulated	\$2,000		12/31/2013			0%	100%	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
RS901812	515503	PPS-Other Legal (Court Report)	\$31,200		12/31/2014			0%	100%	\$0	\$31,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,200
RS902212	518002	Temporary Services - Admin Mgmt	\$95,000		5/2/2015			100%	0%	\$23,750	\$0	\$23,750	\$0	\$23,750	\$0	\$23,750	\$0	\$95,000	\$0
CSP901307 American Institutes - Assessment	518001	Purchased Personal Services - Admin Mgmt Support	\$23,821,412		6/30/2014			0%	100%	\$0	\$23,821,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,821,412

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CSP906007 American Institutes - Assessment	518001	Purchased Personal Services - Admin Mgmt Support	\$43,787,464			6/30/2014			1%	100%	\$0	\$43,787,464	\$0	\$0	\$600,000	\$0	\$0	\$600,000	\$43,787,464
OT901914 AT XPRESS	520100	Food	\$600,000			6/30/2015			100%	0%	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$600,000	\$0

FY 2014 Annual Expenditures:	\$94,375,396										Quarterly Expenditures:	\$1,128,149	\$74,579,715	\$1,258,149	\$4,925,405	\$2,148,742	\$5,085,960	\$1,272,644	\$4,547,397	\$5,807,684	\$89,138,477
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Section III.
Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
Professional Development - Staff	513601	Staff Training	\$16,500					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	100%	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500
Background Checks and Testing	515002	Psychiatrists/Psychologists	\$3,500					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	100%	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
Mediators	515502	PPS-Other Attorneys	\$45,000					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	33%	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Administrative Hearings	515503	PPS-Other Legal (Court Reporting)	\$290,000					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	100%	\$0	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000
Federal Mediators	515505	Hearing Officers - ORC 119	\$120,000					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	100%	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Student Organization Accounting	516001	PPS - Accountants	\$40,000					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	100%	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Data Decisions & Dedicated Technologies	517001	Pur Pers Ser - Data Processing Person	\$175,000					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	25%	75%	\$8,750	\$35,000	\$8,750	\$35,000	\$17,500	\$35,000	\$8,750	\$26,250	\$43,750	\$131,250	
Administrative Support Services - Various	518001	PPS - Admin Mgmt/Support Services	\$2,000,000					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	100%	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Computer Training - IT	519501	Consultants & Contract - Train	\$7,500					http://procure.ohio.gov/proc/viewWhatsNewSolicitations.asp	0%	100%	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
FY 2014 Annual Expenditures:		\$2,697,500									Quarterly Expenditures:	\$8,750	\$2,527,500	\$8,750	\$35,000	\$17,500	\$35,000	\$8,750	\$26,250	\$43,750	\$2,623,750

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
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Section IV.															
Purchases:															
Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
	520101	Food Handling and related supplies	\$1,582	100%	0%	\$1,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582	\$0
	521101	Office Supplies and Equipment	\$77,851	25%	75%	\$3,893	\$15,570	\$3,893	\$15,570	\$7,785	\$15,570	\$3,893	\$11,678	\$19,464	\$58,388
	521103	Electronic Supplies	\$203	0%	100%	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
	521104	Duplicating and Paper supplies	\$150,697	50%	50%	\$10,000	\$10,000	\$15,000	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$75,000	\$75,000
	521105	Data Processing Supplies and Equipment	\$27,929	50%	50%	\$3,000	\$3,000	\$3,000	\$3,000	\$4,000	\$4,000	\$4,000	\$4,000	\$14,000	\$14,000
	521106	Software Packages	\$10,678	53%	47%	\$1,000	\$1,000	\$2,000	\$1,000	\$2,000	\$2,000	\$678	\$1,000	\$5,678	\$5,000
	521222	Drug Testing	\$1,382	0%	100%	\$0	\$1,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,382
	521301	Educational Equipment and Supplies	\$3,517	0%	100%	\$0	\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,517
	521501	Building Equipt Mainten Supplies	\$1,190	0%	100%	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
	521701	Wearing Apparel Employees	\$107	0%	100%	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
	521805	Investigative Services	\$691	0%	100%	\$0	\$691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691
	524302	Messenger/Courier Unregulated	\$6,782	0%	100%	\$0	\$6,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,782
	524401	Moving - Departmental	\$4,833	0%	100%	\$0	\$4,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,833
	524700	Mail Sorting Services	\$163	0%	100%	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
	526201	Building Maintenance - Service	\$400	0%	100%	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	526602	Communication Equip Serv Unregulated	\$5,592	0%	100%	\$0	\$5,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592
	526603	Comm Equip PTS - Unreg By PUCO	\$7,815	0%	100%	\$0	\$7,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,815
	526701	Data Processing Equipment Service	\$2,656	0%	100%	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656
	526703	Software Maintenance	\$125,151	50%	50%	\$10,000	\$15,000	\$15,000	\$15,000	\$17,000	\$15,000	\$20,000	\$17,000	\$62,000	\$62,000
	526801	Other Maintenance Repair Service	\$333	0%	100%	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
	526802	Other Maintenance Replacement	\$111	0%	100%	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
	527103	Term Software License	\$17,595	0%	100%	\$0	\$17,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,595
	527104	Software License (Set-Term)	\$58,690	0%	100%	\$0	\$58,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,690
	527201	Items in Storage Rental	\$23,341	0%	100%	\$0	\$23,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,341
	527202	Records Storage Service	\$4,541	0%	100%	\$0	\$4,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,541
	527800	Hosting Meeting Seminar Rent	\$154,333	50%	50%	\$5,000	\$5,000	\$20,000	\$20,000	\$25,000	\$25,000	\$27,000	\$27,000	\$77,000	\$77,000
	528003	Reports and Bulletins - Printing	\$469	0%	100%	\$0	\$469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469
	528100	Educational Films, Tapes, etc.	\$2,493	0%	100%	\$0	\$2,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,493
	528200	Film Processing and Duplicating	\$50	0%	100%	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	528202	Duplicating Services Greater Than \$50	\$817	0%	100%	\$0	\$817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817
	528302	Advertising Recruitment	\$595	0%	100%	\$0	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
	528303	Advert Promotional Service	\$72	0%	100%	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
	528304	Advert Promotional Supplies	\$20,718	0%	100%	\$0	\$20,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,718
	529301	Hosting Meeting Seminars Food	\$2,450	0%	100%	\$0	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
	531101	Desk/Chairs/Credenzas Etc	\$21,789	0%	100%	\$0	\$21,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,789
	531103	Micrographic Equipment	\$2,100	0%	100%	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
	531105	Filing Cabinets	\$400	0%	100%	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

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531106	Modular Units	\$249	0%	100%	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
531107	Other Office Equipment	\$6,221	0%	100%	\$0	\$6,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,221
534001	Lease/Purch Comm Equip Prin	\$15,920	0%	100%	\$0	\$15,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,920
534002	Lease/Purch Comm Equip Interest	\$2,000	0%	100%	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
534101	Tele & Central Systems Wired	\$4,249	0%	100%	\$0	\$4,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,249
534102	Tele & Central Systems Wireless	\$15,254	0%	100%	\$0	\$15,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,254
534103	Network Equipment	\$2,625	0%	100%	\$0	\$2,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625
536602	EDU Eqp Movie Proj/Video Cam	\$2,920	0%	100%	\$0	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
536604	Other Educational Equipment	\$3,142	0%	100%	\$0	\$3,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
537100	Info Tech Permanent Soft Lic	\$23,762	0%	100%	\$0	\$23,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,762
537101	Information Technology Equipment	\$20,722	0%	100%	\$0	\$20,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,722
537400	Desktop and Notebook Hardware	\$6,458	0%	100%	\$0	\$6,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,458
538100	Copying Machine	\$1,069	0%	100%	\$0	\$1,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069
538200	Printing Equipment	\$5,838	0%	100%	\$0	\$5,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,838
539200	Other Equipment NEC	\$832	0%	100%	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832

FY 2014 Annual Expenditures:		\$851,377	Quarterly Expenditures:	\$34,475	\$352,726	\$58,893	\$69,570	\$80,785	\$86,570	\$80,571	\$85,678	\$254,724	\$594,544
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Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$94,375,396	\$1,128,149	\$74,579,715	\$1,258,149	\$4,925,405	\$2,148,742	\$5,085,960	\$1,272,644	\$4,547,397	\$5,807,684	\$89,138,477
Section 3	\$2,697,500	\$8,750	\$2,527,500	\$8,750	\$35,000	\$17,500	\$35,000	\$8,750	\$26,250	\$43,750	\$2,623,750
Section 4	\$851,377	\$34,475	\$352,726	\$58,893	\$69,570	\$80,785	\$86,570	\$80,571	\$85,678	\$254,724	\$594,544
Total Projected Expenditures	\$97,924,273	\$1,171,374	\$77,459,941	\$1,325,792	\$5,029,975	\$2,247,027	\$5,207,530	\$1,361,965	\$4,659,325	\$6,106,158	\$92,356,771

Section VI.

Plan Analysis	
Total MBE Projected Eligible Budget -	\$97,924,273
Total MBE Projected Set-Aside Expenditures -	\$6,106,158
Total MBE Projected Set-aside Percent -	6.24%

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Amadu Sankoh
Date Submitted/Revised 11/1/2013