

**Agency Information**

Agency Name:	Ohio Department of Education
Director/Executive First Name:	Richard
Director/Executive Last Name:	Ross
Director/Executive Title:	State Superintendent of Public Instruction
Address:	25 South Front Street
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-644-7930
E-mail Address:	Ross, Richard <Richard.Ross@education.ohio.gov>

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Amadu
Last Name:	Sankoh
Title:	Fiscal Officer 2
Address:	25 South Front Street
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-1553
E-mail Address:	Sankoh, Amadu <Amadu.Sankoh@education.ohio.gov>

**Designation of Responsibility (Agency APO Officer)**

First Name:	Amadu
Last Name:	Sankoh
Title:	Fiscal Officer 2
Address:	25 South Front Street
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-1553
E-mail Address:	Sankoh, Amadu <Amadu.Sankoh@education.ohio.gov>

**Designation of Responsibility (Agency Fiscal Officer)**

First Name:	Christina
Last Name:	Fronza
Title:	Fiscal Officer 2
Address:	25 South Front Street
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-387-2191
E-mail Address:	Fronza, Christina M <Christina.M.Fronza@education.ohio.gov>

Projected Set-Aside Agency Purchases							
Purchase Information				Expenditures by Quarter			
Contract Name or Number	Account Code	Description	Total Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
	513601	SEMINARS DIR BILL IN STATE	\$2,800	\$0	\$0	\$2,800	\$0
	517001	PUR PERS SER-DATA PROC PERSON	\$5,137,262	\$910,706	\$921,239	\$1,085,697	\$1,094,620
	518001	PPS-ADMIN MGMNT/SUPPORT SER	\$2,940,863	\$140,786	\$715,021	\$877,642	\$1,207,414
	518002	TEMPORARY SERVICES-AD MGMNT	\$145,717	\$26,505	\$49,126	\$53,619	\$16,467
	521101	OFFICE SUPPLIES & EQUIPMENT	\$64,561	\$15,367	\$18,085	\$15,199	\$15,910
	521102	MICROGRAPHIC SUPPLIES	\$658	\$0	\$658	\$0	\$0
	521103	ELECTRONIC SUPPLIES	\$884	\$494	\$339	\$51	\$0
	521104	DUPLICATING AND PAPER SUPPLIES	\$160,288	\$45,452	\$44,911	\$32,461	\$37,463
	521105	DATA PROCESSING SUPPLIES&EQUIP	\$160,288	\$45,452	\$44,911	\$32,461	\$37,463
	524304	FREIGHT	\$250,000	\$40,000	\$70,000	\$70,000	\$70,000
	526701	DATA PROCESSING EQUIPMENT SERV	\$4,265	\$0	\$4,265	\$0	\$0
	527201	ITEMS IN STORAGE RENTAL	\$983,937	\$210,000	\$252,200	\$249,195	\$258,683
	527202	RECORDS STORAGE SERVICE	\$42,583	\$636	\$996	\$1,869	\$39,083
	528304	ADVERT PROMOTIONAL SUPPLIES	\$9,992	\$0	\$7,217	\$0	\$2,775
	531101	DESKS/CHAIRS/CREDENZAS ETC	\$22,535	\$0	\$746	\$0	\$0
	536601	EDUC EQ/STILL PROJECTORS	\$6,867	\$0	\$6,867	\$0	\$0
	536604	OTHER EDUCATIONAL EQUIPMENT	\$375	\$0	\$0	\$375	\$0
	537400	DESKTOP & NOTEBOOK HARDWARE	\$118,762	\$1,611	\$96,025	\$8,735	\$10,492
<b>Quarterly Totals</b>				<b>1,437,010.34</b>	<b>2,232,604.85</b>	<b>2,430,103.25</b>	<b>2,790,370.58</b>
<b>Total Projected MBE Set-Aside Expenditures</b>		<b>\$8,890,089</b>					