

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
 – Fiscal Year 2015–

<b>Agency Information</b>	
<b>Agency Name:</b>	Ohio Department of Youth Services
<b>Director/Executive First Name:</b>	Harvey
<b>Director/Executive Last Name:</b>	Reed
<b>Director/Executive Title</b>	Director
<b>Address:</b>	30 W. Spring Street, 5th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	(614) 466-8783
<b>E-mail Address:</b>	<a href="mailto:harvey.reed@dys.ohio.gov">harvey.reed@dys.ohio.gov</a>

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

<b>First Name:</b>	Don
<b>Last Name:</b>	Evans
<b>Title</b>	MBE/EDGE Officer
<b>Address:</b>	30 W. Spring Street, 5th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	(614) 752-9392
<b>E-mail Address:</b>	<a href="mailto:don.evans@dys.ohio.gov">don.evans@dys.ohio.gov</a>

**Designation of Responsibility (Agency APO Officer)**

<b>First Name:</b>	Steven
<b>Last Name:</b>	Hrinko
<b>Title</b>	Procurement Administrator
<b>Address:</b>	30 W. Spring Street, 5th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	(614) 466-7225
<b>E-mail Address:</b>	<a href="mailto:steve.hrinko@dys.ohio.gov">steve.hrinko@dys.ohio.gov</a>

**Designation of Responsibility (Agency Fiscal Officer)**

<b>First Name:</b>	Amy
<b>Last Name:</b>	Drapcho
<b>Title</b>	Deputy Director, Division of Finance & Planning
<b>Address:</b>	30 W. Spring Street, 5th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	(614) 466-7118
<b>E-mail Address:</b>	<a href="mailto:amy.drapcho@dys.ohio.gov">amy.drapcho@dys.ohio.gov</a>

**Agency Set-Aside Contracts for FY2015**

Contract Information						per Contract Projected to be Awarded	
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	New/Renewal	Quarter 1	Quarter 3
534016-1, RS902212-2, 2SV410, 2CH320, 4IR390, 4CY270	518001	PPS-ADMIN MGMNT/SUPPORT SER	\$189,444			\$9,500	\$9,500

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**Projected Set-Aside Agency Purchases**

Purchase Information								Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.				
				Set-Aside	Set-Aside	Set-Aside	Set-Aside				
OT9605510-1, OT906013-3, RS902313-4, 800339-4	520101	FOOD HANDLING & RELATED SUPP	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000				
	521104	DUPLICATING AND PAPER SUPPLIES	\$21,000	\$5,250	\$5,250	\$5,250	\$5,250				
533345-5-1	521105	DATA PROCESSING SUPPLIES&EQUIP	\$65,000	\$16,250	\$16,250	\$16,250	\$16,250				
	521106	SOFTWARE PACKAGES	\$14,223	\$14,223	\$0	\$0	\$0				
	521201	MED, LAB, THERAPEUTIC	\$3,000	\$750	\$750	\$750	\$750				
	521205	INMATE PATIENT AIDS/PERSONAL S	\$600	\$150	\$150	\$150	\$150				
	521301	EDUCATIONAL EQUIP & SUPPLIES	\$2,426	\$226	\$2,200	\$0	\$0				
	521302	RECREATIONAL SUPPLIES	\$18,583	\$0	\$83	\$9,250	\$9,250				
RS900409-1	521501	HOUSEKEEPING SUPPLIES	\$30,000	\$7,500	\$7,500	\$7,500	\$7,500				
4451100308-1, 4472100208-1, 800098-2, 800164	521502	BLDG. EQU'T MAINTENANCE SUP	\$212,500	\$70,833	\$70,833	\$70,833	\$0				
	521563	PAINTS THINNER BEADS-DOT	\$276	\$276	\$0	\$0	\$0				
	521702	WEARING APPAREL-PATIENT & INMATE	\$50,000	\$12,500	\$12,500	\$12,500	\$12,500				
	521900	MINOR EQ/OTHER SUPPLIES NEC	\$3,500	\$875	\$875	\$875	\$875				
	523210	TRANSPORTATION EXPENSE NON ST	\$600	\$600	\$0	\$0	\$0				
	524304	FREIGHT	\$273	\$23	\$0	\$125	\$125				
	524401	MOVING-DEPARTMENTAL	\$2,085	\$0	\$2,085	\$0	\$0				
	526102	FOOD HANDLING REPAIR	\$3,000	\$1,500	\$1,500	\$0	\$0				
	526106	HOUSEKEEPING REPAIR	\$100	\$50	\$50	\$0	\$0				
4451100208-1, 4451100308-1, 4463200308-1, 4472100208-2, 4484600109-1, 7751100307-1, 800076, 800122, 800164, DYS-100071-01-01, DYS-110077-01-01, MMA7419, MMA7439, MMA7443, OT906312-3, OTC090026, RS901209-3	526201	BUILDING MAINTENANCE-SERVICE	\$32,287	\$5,420	\$16,125	\$10,741	\$0				
4451100208-1, 4451100308-1, 800098-2, 800122, 800235, DYS-100071-01-01, DYS-100071-01-02, MMA7419	526202	BUILDING MAINT SVC-REP SUPPLIE	\$40,600	\$2,972	\$7,328	\$15,150	\$15,150				
	526301	ROADS BRIDGES,TRAILS,&GROUNDST	\$6,524	\$6,524	\$0	\$0	\$0				
534275-3, MMA7285-1	526701	DATA PROCESSING EQUIPMENT SERV	\$9,746	\$0	\$9,746	\$0	\$0				
533033-2-1, 533110-3-28, 534139, MLA0024-1, MMA7285-1, MMA7452	526703	SOFTWARE MAINTENANCE	\$60,780	\$9,945	\$9,945	\$19,945	\$20,945				
	526801	OTHER MAINTENANCE REPAIR SRV N	\$50,000	\$12,500	\$12,500	\$12,500	\$12,500				
	530500	OTHER FOOD HANDLING EQUIPMENT	\$20,605	\$0	\$20,605	\$0	\$0				
	531101	DESKS/CHAIRS/CREDENZAS ETC.	\$1,000	\$0	\$0	\$500	\$500				
	531107	OTHER OFFICE EQUIPMENT	\$3,000	\$1,500	\$1,500	\$0	\$0				
7751501208-1	533202	AG AND GARD/MOWERS	\$1,856	\$0	\$1,856	\$0	\$0				
	533206	AG AND GARD/OTHER	\$0	\$0	\$0	\$0	\$0				
	534101	TELE & CENTRAL SYSTEMS WIRED	\$863	\$863	\$0	\$0	\$0				

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**Projected Set-Aside Agency Purchases**

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
	534103	NETWORK EQUIPMENT	\$1,000	\$0	\$1,000	\$0	\$0
573077-0-1	534501	COMM EQ/PORTABLE RADIO	\$1,370	\$0	\$1,370	\$0	\$0
	535100	MEDICAL EQUIPMENT	\$2,435	\$2,435	\$0	\$0	\$0
	536201	VACUUM CLEANERS	\$1,500	\$0	\$0	\$750	\$750
	536202	FLOOR POLISHERS	\$3,500	\$0	\$0	\$1,750	\$1,750
800098-2	536403	MAINTENANCE EQUIPMENT-OTHER	\$1,500	\$0	\$1,500	\$0	\$0
	537400	DESKTOP & NOTEBOOK HARDWARE	\$138,249	\$138,249	\$0	\$0	\$0
	539402	OTHER SECURITY EQUIPMENT	\$2,454	\$0	\$2,454	\$0	\$0
<b>Quarterly Totals</b>				<b>\$316,415</b>	<b>\$210,956</b>	<b>\$189,819</b>	<b>\$109,245</b>
<b>Total Projected MBE Set-Aside Purchases</b>		<b>\$826,435</b>					