

Section I.	
Agency Information	
Agency Name:	Ohio Department of Veterans Services
Director/Executive First Name:	Tim
Director/Executive Last Name:	Gorrel
Director/Executive Title:	Director
Address:	77 S. High St
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614)-728-1084
E-mail Address:	

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Naomi
Last Name:	Twine
Title:	Equal Employment Opportunity Officer
Address:	3416 Columbus Ave
City:	Sandusky
State:	Ohio
ZIP:	44870
Telephone:	(419)-625-2454 ext 1201
E-mail Address:	Naomi.Twine@dvs.ohio.gov

Designation of Responsibility (Agency APO Officer)	
First Name:	Tim
Last Name:	Schultz
Title:	Agency Procurement Officer
Address:	3416 Columbus Ave
City:	Sandusky
State:	Ohio
ZIP:	44870
Telephone:	(419)-625-2454 ext 1265
E-mail Address:	Tim.Schultz@dvs.ohio.gov

Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Tom
Last Name:	McFarland
Title:	Chief Financial Officer
Address:	77 S. High St
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614)-728-4866
E-mail Address:	Tom.McFarland@dvs.ohio.gov

Section III.
AGENCY CONTRACTS - FY2015 ONLY - (New and Renewing ONLY) – Agency to Bid without DAS

Contract Information												Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Account Code Number	Description	OAKS Department #	Department	Location	Contract Amount	Bid Post Date	Bid URL	New/ Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
	5100 - Purchased Personal Services	515001	Contract Physician Services	DVS103450		Sandusky	\$31,717.00		http://dvs.ohio.gov/VETERAN_S_HOMES/Business	Renewal		X			
	5100 - Purchased Personal Services	515001	Contract Physician Services	DVS103450		Sandusky	\$42,085.00		http://dvs.ohio.gov/VETERAN_S_HOMES/Business	Renewal		X			
	5100 - Purchased Personal Services	515001	Contract Physician Services	DVS103450		Sandusky	\$22,885.00		http://dvs.ohio.gov/VETERAN_S_HOMES/Business	Renewal		X			
	5100 - Purchased Personal Services	515001	Contract Physician Services	DVS103450		Sandusky	\$16,000.00		http://dvs.ohio.gov/VETERAN_S_HOMES/Business	Renewal		X			
	5100 - Purchased Personal Services	515001	Contract Physician Services	DVS103450		Sandusky	\$43,621.00		http://dvs.ohio.gov/VETERAN_S_HOMES/Business	Renewal		X			

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Section IV.															
AGENCY PURCHASES - Include All Purchases for FY2015 (Include Open P.O. Purchases)															
Purchase Information															
Purchases by Quarter															
Contract Name or Number	Account Code	Account Code	Description	OAKS Department #	Department	Location	Total Purchases	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.	
								Set-Aside	Open	Set-Aside	Open	Set-Aside	Open	Set-Aside	Open
	5100 - Purchased Personal Services	511502	IMEs, FCEs, Fitness for Duty Testing	DVS102400		Sandusky	\$8,496.00		\$2,124.00		\$2,124.00		\$2,124.00		\$2,124.00
	5100 - Purchased Personal Services	511502	Records Imaging	DVS001100		Franklin County	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	511502	Veteran Outreach	DVS001100		Franklin County	\$100,000.00		\$24,000.00		\$24,000.00		\$24,000.00		\$28,000.00
	5120- Awards, Prizes, Bonuses & Other (BOT Travel)	511502	Tracking Software	DVS102250		Sandusky	\$1,000.00		\$1,000.00		\$0.00		\$0.00		\$0.00
		511502 Total					\$119,496.00	\$0.00	\$37,124.00	\$0.00	\$26,124.00	\$0.00	\$26,124.00	\$0.00	\$30,124.00
	5100 - Purchased Personal Services	515001	Contract Physician Services	DVS103450		Sandusky	\$213,480.00		\$213,480.00		\$0.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	515001	Physicians & Medical Director	DVS103450		Georgetown	\$71,000.00		\$71,000.00		\$0.00		\$0.00		\$0.00
		515001 Total					\$284,480.00	\$0.00	\$284,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5100 - Purchased Personal Services	515003	Medicare Therapy Contract	DVS103850		Sandusky	\$1,243,589.00		\$1,243,589.00		\$0.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	515003	Pharmacy Contract	DVS103150		Georgetown	\$132,000.00		\$132,000.00		\$0.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	515003	Therapy Contract	DVS103850		Georgetown	\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00
		515003 Total					\$1,475,589.00	\$0.00	\$1,475,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5100 - Purchased Personal Services	517001	Application Maintenance	DVS102200		Sandusky	\$6,000.00		\$0.00		\$6,000.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	517001	Application Maintenance	DVS102200		Sandusky	\$4,000.00		\$0.00		\$4,000.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	517001	Infrastructure Maintenance	DVS102200		Sandusky	\$24,000.00		\$9,000.00		\$0.00		\$15,000.00		\$0.00
	5100 - Purchased Personal Services	517001	Infrastructure Maintenance	DVS102200		Sandusky	\$16,000.00		\$6,000.00		\$0.00		\$10,000.00		\$0.00
	5100 - Purchased Personal Services	517001	Application Maintenance	DVS102200		Georgetown	\$2,500.00		\$0.00		\$2,500.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	517001	Infrastructure Maintenance	DVS102200		Georgetown	\$12,500.00		\$5,000.00		\$0.00		\$7,500.00		\$0.00
		517001 Total					\$65,000.00	\$0.00	\$20,000.00	\$0.00	\$12,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00
	5100 - Purchased Personal Services	518002	Clerk 2	DVS102555		Georgetown	\$52,992.00	\$13,248.00	\$0.00	\$13,248.00	\$0.00	\$13,248.00	\$0.00	\$13,248.00	\$0.00
	5100 - Purchased Personal Services	518002	Maintenance Repair Worker 2	DVS102555		Georgetown	\$59,667.64	\$16,064.36	\$0.00	\$13,769.46	\$0.00	\$16,064.36	\$0.00	\$13,769.46	\$0.00
		518002 Total					\$112,659.64	\$29,312.36	\$0.00	\$27,017.46	\$0.00	\$29,312.36	\$0.00	\$27,017.46	\$0.00
	5100 - Purchased Personal Services	519501	Training expenses Police Dept	DVS102100		Sandusky	\$1,000.00		\$1,000.00		\$0.00		\$0.00		\$0.00
	5100 - Purchased Personal Services	519501	Training expenses Police Dept	DVS102100		Sandusky	\$1,000.00		\$1,000.00		\$0.00		\$0.00		\$0.00
	5120- Awards, Prizes, Bonuses & Other (BOT Travel)	519501	E-Learning Providers	DVS102250		Sandusky	\$22,000.00		\$22,000.00		\$0.00		\$0.00		\$0.00
	5120- Awards, Prizes, Bonuses & Other (BOT Travel)	519501	General Training	DVS102250		Sandusky	\$30,000.00		\$30,000.00		\$0.00		\$0.00		\$0.00
	5120- Awards, Prizes, Bonuses & Other (BOT Travel)	519501	Healthcare Academy	DVS102250		Sandusky	\$8,000.00		\$8,000.00		\$0.00		\$0.00		\$0.00
	5120- Awards, Prizes, Bonuses & Other (BOT Travel)	519501	Medicare and Related Training	DVS102250		Sandusky	\$30,000.00		\$30,000.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	519501	Training Services	DVS102100		Sandusky	\$3,072.00		\$3,072.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	519501	Training Services	DVS102100		Sandusky	\$3,072.00		\$3,072.00		\$0.00		\$0.00		\$0.00
	5120- Awards, Prizes, Bonuses & Other (BOT Travel)	519501	CVSO training supplement	DVS001100		Franklin County	\$25,000.00		\$25,000.00		\$0.00		\$0.00		\$0.00
		519501 Total					\$123,144.00	\$0.00	\$123,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	520000	Contingent Supplies	DVS101100		Sandusky	\$500,000.00		\$500,000.00		\$0.00		\$0.00		\$0.00
	5290 - General & Other Expenses	520000	Contingency	DVS101100		Sandusky	\$891,913.00	\$133,655.00	\$357,290.74	\$133,655.00		\$133,655.00		\$133,657.26	
		520000 Total					\$1,391,913.00	\$133,655.00	\$857,290.74	\$133,655.00	\$0.00	\$133,655.00	\$0.00	\$133,657.26	\$0.00
	5200 - Edible Products & Food Handling	520100	Food & Food Related Supplies	DVS103400		Sandusky	\$1,883,880.00		\$470,970.00		\$470,970.00		\$470,970.00		\$470,970.00
		520100 Total					\$1,883,880.00	\$0.00	\$470,970.00	\$0.00	\$470,970.00	\$0.00	\$470,970.00	\$0.00	\$470,970.00

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	5200 - Edible Products & Food Handling	520101	Misc. Dietary Supplies	DVS103400		Sandusky	\$175,532.00		\$44,133.00		\$43,133.00		\$44,133.00		\$44,133.00
	5200 - Edible Products & Food Handling	520101	Food and Food Handling	DVS103400		Georgetown	\$593,000.00		\$583,000.00		\$0.00		\$0.00		\$10,000.00
		520101 Total					\$768,532.00	\$0.00	\$627,133.00	\$0.00	\$43,133.00	\$0.00	\$44,133.00	\$0.00	\$54,133.00
	5210 - Supplies, Materials & Monor Expenditures	521101	Office Supplies, phone, maintenance	DVS001300		Sandusky	\$36,912.00	\$9,228.00		\$9,228.00		\$9,228.00		\$9,228.00	
	5210 - Supplies, Materials & Monor Expenditures	521101	Office supplies/equipment	DVS102400		Sandusky	\$2,400.00		\$600.00		\$600.00		\$600.00		\$600.00
	5210 - Supplies, Materials & Monor Expenditures	521101	Office supplies	DVS102500		Sandusky	\$300.00		\$150.00		\$0.00		\$150.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521101	Office supplies	DVS102560		Sandusky	\$200.00		\$100.00		\$0.00		\$100.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521101	Office Supplies	DVS102600		Sandusky	\$61,500.00	\$15,000.00		\$16,500.00		\$15,000.00		\$15,000.00	
	5210 - Supplies, Materials & Monor Expenditures	521101	Activities Office Supplies	DVS103310		Sandusky	\$720.00		\$180.00		\$180.00		\$180.00		\$180.00
	5210 - Supplies, Materials & Monor Expenditures	521101	Office Supplies	DVS102600		Georgetown	\$15,000.00	\$15,000.00		\$0.00		\$0.00		\$0.00	
	5210 - Supplies, Materials & Monor Expenditures	521101	General office supplies - Cleveland	DVS001100		Franklin County	\$3,000.00	\$3,000.00		\$0.00		\$0.00		\$0.00	
	5210 - Supplies, Materials & Monor Expenditures	521101	General office supplies -Columbus	DVS001100		Franklin County	\$15,000.00	\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00	
	5210 - Supplies, Materials & Monor Expenditures	521101	HOF supplies	DVS001200		Franklin County	\$26,125.00		\$8,316.00		\$8,316.00		\$7,111.00		\$7,316.00
	5210 - Supplies, Materials & Monor Expenditures	521101	TTT Supplies	DVS201200		Franklin County	\$500.00		\$124.00		\$125.00		\$125.00		\$126.00
	5220 - Motor Vehicle	521101	Envelope and form printing	DVS102350		Sandusky	\$300.00		\$0.00		\$300.00		\$0.00		\$0.00
	5220 - Motor Vehicle	521101	Meal tickets	DVS102350		Sandusky	\$300.00		\$0.00		\$300.00		\$0.00		\$0.00
	5220 - Motor Vehicle	521101	Treasury Voucher Supplies	DVS102350		Sandusky	\$650.00		\$325.00		\$0.00		\$325.00		\$0.00
		521101 Total					\$162,907.00	\$47,228.00	\$9,795.00	\$25,728.00	\$14,821.00	\$24,228.00	\$13,591.00	\$24,228.00	\$8,222.00
	5210 - Supplies, Materials & Monor Expenditures	521103	Radio batteries	DVS102500		Sandusky	\$720.00		\$180.00		\$180.00		\$180.00		\$180.00
	5210 - Supplies, Materials & Monor Expenditures	521103	Batteries	DVS103350		Sandusky	\$10,000.00	\$2,500.00		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	5290 - General & Other Expenses	521103	Radio batteries	DVS102555		Georgetown	\$1,000.00		\$500.00		\$0.00		\$500.00		\$0.00
		521103 Total					\$11,720.00	\$2,500.00	\$680.00	\$2,500.00	\$180.00	\$2,500.00	\$680.00	\$2,500.00	\$180.00
	5210 - Supplies, Materials & Monor Expenditures	521105	Card Printer Ribbons	DVS102600		Georgetown	\$700.00		\$700.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521105	Printer Cartridge	DVS102600		Georgetown	\$12,000.00		\$12,000.00		\$0.00		\$0.00		\$0.00
		521105 Total					\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Bingo Cards	DVS103150		Sandusky	\$18,400.00		\$4,600.00		\$4,600.00		\$4,600.00		\$4,600.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Dom+ (Supplies from Warehouse/CSR O	DVS103310		Sandusky	\$30,000.00		\$7,500.00		\$7,500.00		\$7,500.00		\$7,500.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Lab (FRMC)	DVS103310		Sandusky	\$1,500.00		\$500.00		\$500.00		\$500.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Sick Bay (Supplies from Warehouse/C	DVS103310		Sandusky	\$30,000.00		\$7,500.00		\$7,500.00		\$7,500.00		\$7,500.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Wing Supplies	DVS103310		Sandusky	\$7,000.00		\$1,500.00		\$1,500.00		\$2,000.00		\$2,000.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Alarms (Resident Safety)	DVS103350		Sandusky	\$15,000.00		\$15,000.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Diabetic Testing Strips	DVS103350		Sandusky	\$34,444.00		\$34,444.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Gloves, Medical	DVS103350		Sandusky	\$65,873.00		\$65,873.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Incontinent Supplies	DVS103350		Sandusky	\$522,500.00	\$130,625.00	\$0.00	\$130,625.00	\$0.00	\$130,625.00	\$0.00	\$130,625.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	IV Supplies (tubing, kits, cannulas	DVS103350		Sandusky	\$11,470.00		\$11,470.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Mattresses	DVS103350		Sandusky	\$23,680.00		\$23,680.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Miscellaneous Medical Supplies	DVS103350		Sandusky	\$336,416.00		\$336,416.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Oxygen	DVS103350		Sandusky	\$53,818.00		\$53,818.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Employee Drug Testing and Random Tests	DVS102400		Georgetown	\$900.00		\$225.00		\$225.00		\$225.00		\$225.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Dental Supplies	DVS103450		Sandusky	\$7,668.00		\$1,917.00		\$1,917.00		\$1,917.00		\$1,917.00
	5210 - Supplies, Materials & Monor Expenditures	521201	"Bingo" Cards	DVS103150		Georgetown	\$15,200.00		\$3,800.00		\$3,800.00		\$3,800.00		\$3,800.00
	5210 - Supplies, Materials & Monor Expenditures	521201	Mattress Replacement	DVS103350		Georgetown	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00

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5210 - Supplies, Materials & Monor Expenditures	521201	Nursing Home Supplies	DVS103350	Georgetown	\$340,500.00		\$340,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521201	gloves	DVS103400	Sandusky	\$11,625.00		\$11,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5270 - Rentals	521201	Wound Care Supplies	DVS103350	Sandusky	\$23,379.00		\$23,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	521201 Total				\$1,559,373.00	\$130,625.00	\$953,747.00	\$130,625.00	\$27,542.00	\$130,625.00	\$28,042.00	\$130,625.00	\$27,542.00
5210 - Supplies, Materials & Monor Expenditures	521202	Cost of Drugs	DVS103150	Sandusky	\$1,154,684.04		\$288,671.01	\$288,671.01	\$288,671.01	\$288,671.01	\$288,671.01	\$288,671.01	
5210 - Supplies, Materials & Monor Expenditures	521202	Pharmaceuticals	DVS103350	Sandusky	\$9,171.00		\$9,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521202	Cost of Drugs	DVS103150	Georgetown	\$329,312.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	521202 Total				\$1,493,167.04	\$0.00	\$297,842.01	\$0.00	\$288,671.01	\$0.00	\$288,671.01	\$0.00	\$288,671.01
5210 - Supplies, Materials & Monor Expenditures	521204	Miscellaneous Resident Supplies	DVS103350	Sandusky	\$22,023.00		\$22,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	521204 Total				\$22,023.00	\$0.00	\$22,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521210	Radiology	DVS103350	Sandusky	\$9,171.00		\$9,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	521210 Total				\$9,171.00	\$0.00	\$9,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521222	Employee Drug Testing and Random Tests/Drug/ETOH Testing - employee-	DVS102400	Sandusky	\$4,464.00		\$1,116.00	\$1,116.00	\$1,116.00	\$1,116.00	\$1,116.00	\$1,116.00	
	521222 Total				\$4,464.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00
5210 - Supplies, Materials & Monor Expenditures	521301	Training Supplies	DVS102250	Sandusky	\$1,000.00		\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	521301 Total				\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521302	Resident Activities Expense	DVS103650	Sandusky	\$39,300.00		\$9,825.00	\$9,825.00	\$9,825.00	\$9,825.00	\$9,825.00	\$9,825.00	
5200 - Edible Products & Food Handling	521302	Church Supplies	DVS103700	Sandusky	\$350.00		\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521302	Resident Activities Expense	DVS103310	Sandusky	\$34,020.00		\$8,505.00	\$8,505.00	\$8,505.00	\$8,505.00	\$8,505.00	\$8,505.00	
5210 - Supplies, Materials & Monor Expenditures	521302	Resident Activities Expense	DVS103650	Georgetown	\$19,632.00		\$4,506.00	\$4,506.00	\$4,506.00	\$4,506.00	\$4,506.00	\$6,114.00	
5210 - Supplies, Materials & Monor Expenditures	521302	Cable	DVS001100	Franklin County	\$1,200.00		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	
5240 - Communications & Shipping	521302	Sandusky Resident Cable	DVS102350	Sandusky	\$72,000.00		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	
5240 - Communications & Shipping	521302	Cable Expenses	DVS102350	Georgetown	\$29,000.00		\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	521302 Total				\$195,502.00	\$0.00	\$70,486.00	\$0.00	\$41,136.00	\$0.00	\$41,136.00	\$0.00	\$42,744.00
5210 - Supplies, Materials & Monor Expenditures	521501	Facility wide supplies; trash bags	DVS102600	Sandusky	\$50,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
5210 - Supplies, Materials & Monor Expenditures	521501	Housekeeping Chemicals	DVS103500	Sandusky	\$102,540.00		\$25,635.00	\$25,635.00	\$25,635.00	\$25,635.00	\$25,635.00	\$25,635.00	
5210 - Supplies, Materials & Monor Expenditures	521501	Misc Housekeeping Supplies	DVS103500	Sandusky	\$126,312.00		\$31,578.00	\$31,578.00	\$31,578.00	\$31,578.00	\$31,578.00	\$31,578.00	
5210 - Supplies, Materials & Monor Expenditures	521501	Laundry Chemicals	DVS103600	Sandusky	\$26,460.00		\$6,615.00	\$6,615.00	\$6,615.00	\$6,615.00	\$6,615.00	\$6,615.00	
5210 - Supplies, Materials & Monor Expenditures	521501	Misc Laundry Supplies	DVS103600	Sandusky	\$58,872.00		\$14,718.00	\$14,718.00	\$14,718.00	\$14,718.00	\$14,718.00	\$14,718.00	
5210 - Supplies, Materials & Monor Expenditures	521501	Housekeeping Supplies	DVS103500	Georgetown	\$42,000.00		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$12,000.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521501	Laundry Supplies	DVS103600	Georgetown	\$10,000.00		\$4,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521501	Replacement Linens	DVS103600	Georgetown	\$2,500.00		\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	521501 Total				\$418,684.00	\$12,500.00	\$100,046.00	\$12,500.00	\$93,546.00	\$12,500.00	\$96,546.00	\$12,500.00	\$78,546.00
5210 - Supplies, Materials & Monor Expenditures	521502	Facility stock repair parts i.e. li	DVS102555	Sandusky	\$20,000.00	\$4,998.00	\$0.00	\$4,998.00	\$4,998.00	\$4,998.00	\$0.00	\$5,006.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Ceiling tile	DVS102555	Georgetown	\$600.00		\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Electrical Supplies	DVS102555	Georgetown	\$400.00		\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Lumber & Hardware	DVS102555	Georgetown	\$500.00		\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Parts	DVS102555	Georgetown	\$400.00		\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Plumbing Supplies	DVS102555	Georgetown	\$600.00		\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Repair Parts	DVS102555	Georgetown	\$100.00		\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Repair Parts	DVS102555	Georgetown	\$2,100.00		\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	
5210 - Supplies, Materials & Monor Expenditures	521502	Room painting	DVS102555	Georgetown	\$9,600.00		\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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		521502 Total					\$34,300.00	\$4,998.00	\$11,750.00	\$4,998.00	\$300.00	\$4,998.00	\$1,300.00	\$0.00	\$5,956.00
	5210 - Supplies, Materials & Monor Expenditures	521503	grounds salt	DVS102555	Georgetown		\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521503	Water softener salt	DVS102555	Georgetown		\$3,840.00	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$960.00
	5260 - Maintenance & Repair	521503	Grounds salt purchase	DVS102555	Sandusky		\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		521503 Total					\$12,340.00	\$8,460.00	\$0.00	\$1,960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$960.00
	5210 - Supplies, Materials & Monor Expenditures	521504	Emergency Water Supply	DVS102600	Sandusky		\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		521504 Total					\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521701	Police Uniform sets;	DVS102500	Sandusky		\$2,540.00	\$0.00	\$635.00	\$0.00	\$635.00	\$0.00	\$635.00	\$0.00	\$635.00
	5260 - Maintenance & Repair	521701	Uniforms	DVS102555	Sandusky		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		521701 Total					\$5,540.00	\$0.00	\$3,635.00	\$0.00	\$635.00	\$0.00	\$635.00	\$0.00	\$635.00
	5210 - Supplies, Materials & Monor Expenditures	521802	Ammunition	DVS102500	Sandusky		\$550.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00
		521802 Total					\$550.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Bike equipment	DVS102500	Sandusky		\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Driver safety kits	DVS102560	Sandusky		\$420.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Misc uniform accessories	DVS102500	Sandusky		\$320.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Parking permits/supplies	DVS102500	Sandusky		\$600.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Radio microphones	DVS102500	Sandusky		\$680.00	\$0.00	\$170.00	\$0.00	\$170.00	\$0.00	\$170.00	\$0.00	\$170.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Taser batteries	DVS102500	Sandusky		\$220.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Taser cartridges	DVS102500	Sandusky		\$720.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Taser holsters	DVS102500	Sandusky		\$210.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Traffic parking warning tickets	DVS102500	Sandusky		\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Watchlet Plus	DVS102500	Sandusky		\$7,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Watchlet Plus straps	DVS102500	Sandusky		\$840.00	\$0.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Fire Extinguisher Supplies	DVS102555	Georgetown		\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Lock Parts	DVS102555	Georgetown		\$400.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521803	Personal Protective Eqmnt	DVS102555	Georgetown		\$500.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
	5260 - Maintenance & Repair	521803	Fire Extinguisher replacement	DVS102555	Sandusky		\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	521803	ID cards, printer supplies	DVS102500	Sandusky		\$1,480.00	\$0.00	\$370.00	\$0.00	\$370.00	\$0.00	\$370.00	\$0.00	\$370.00
		521803 Total					\$29,445.00	\$0.00	\$18,450.00	\$1,200.00	\$3,865.00	\$0.00	\$4,565.00	\$0.00	\$1,365.00
State of Ohio Contract MMA7396	5260 - Maintenance & Repair	521805	Access Control	DVS102500	Sandusky		\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	521805	Fire Extinguisher Inspection/Mainte	DVS102555	Sandusky		\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	521805	Fire suppression repairs	DVS102555	Sandusky		\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	521805	Sprinkler Flow Tests	DVS102555	Sandusky		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	521805	Simplex Fire Alarm Maintenance	DVS102555	Sandusky		\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	521805	Fire Safety	DVS102555	Georgetown		\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		521805 Total					\$74,850.00	\$0.00	\$69,850.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	521808	Record Check Fees (nursing)/Background Checks	DVS102400	Sandusky		\$2,064.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$516.00
	5210 - Supplies, Materials & Monor Expenditures	521808	Background Checks	DVS102400	Georgetown		\$492.00	\$0.00	\$123.00	\$0.00	\$123.00	\$0.00	\$123.00	\$0.00	\$123.00
		521808 Total					\$2,556.00	\$0.00	\$639.00	\$0.00	\$639.00	\$0.00	\$639.00	\$0.00	\$639.00
	5210 - Supplies, Materials & Monor Expenditures	521900	ID badge vynl clips	DVS102500	Sandusky		\$550.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00
		521900 Total					\$550.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00
	5220 - Motor Vehicle	522101	Fuel for Outreach vehicles	DVS103200	Sandusky		\$6,156.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00

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	5220 - Motor Vehicle	522101	Fuel & Oil	DVS102555	Georgetown	\$1,500.00	\$500.00	\$500.00	\$0.00	\$500.00		
	5220 - Motor Vehicle	522101	Fuel & oil (Voyager Fleet)	DVS102555	Georgetown	\$10,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		
		522101 Total				\$17,656.00	\$4,539.00	\$0.00	\$4,539.00	\$0.00	\$4,039.00	\$0.00
	5220 - Motor Vehicle	522300	Parts & tires	DVS102555	Georgetown	\$800.00		\$400.00	\$0.00	\$400.00		
		522300 Total				\$800.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00
	5220 - Motor Vehicle	522401	Vehicle repairs & services	DVS102555	Georgetown	\$4,000.00		\$1,000.00	\$1,000.00	\$1,000.00		
		522401 Total				\$4,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
	5220 - Motor Vehicle	522402	Off road vehicle repairs	DVS102555	Sandusky	\$15,000.00		\$3,750.00	\$3,750.00	\$3,750.00		
	5220 - Motor Vehicle	522402	Safety belt replacements	DVS102560	Sandusky	\$2,000.00		\$500.00	\$500.00	\$500.00		
	5220 - Motor Vehicle	522402	Vehicle supplies	DVS102560	Sandusky	\$200.00		\$100.00	\$0.00	\$100.00		
	5260 - Maintenance & Repair	522402	Vehicle repairs	DVS102555	Georgetown	\$500.00		\$250.00	\$0.00	\$250.00		
		522402 Total				\$17,700.00	\$0.00	\$4,600.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00
	5210 - Supplies, Materials & Monor Expenditures	524304	Freight Charges	DVS103350	Sandusky	\$699.00		\$699.00	\$0.00	\$0.00		
	5240 - Communications & Shipping	524304	Courier Service	DVS103150	Sandusky	\$1,800.00		\$450.00	\$450.00	\$450.00		
	5240 - Communications & Shipping	524304	Courier Service (UPS)	DVS102600	Georgetown	\$700.00		\$700.00	\$0.00	\$0.00		
		524304 Total				\$3,199.00	\$0.00	\$1,849.00	\$0.00	\$450.00	\$0.00	\$450.00
	5260 - Maintenance & Repair	526101	Dietary Preventative Maintenance (Secret & VH)	DVS103400	Sandusky	\$90,672.00		\$22,668.00	\$22,668.00	\$22,668.00		
	5260 - Maintenance & Repair	526101	(Kitchen Repair)	DVS102555	Georgetown	\$4,000.00		\$2,000.00	\$0.00	\$2,000.00		
		526101 Total				\$94,672.00	\$0.00	\$24,668.00	\$0.00	\$22,668.00	\$0.00	\$22,668.00
	5210 - Supplies, Materials & Monor Expenditures	526103	Maintenance agreements for treasury equipment	DVS102350	Sandusky	\$600.00		\$200.00	\$200.00	\$200.00		
	5210 - Supplies, Materials & Monor Expenditures	526103	Micorifice Maintenance Contracts	DVS001100	Franklin County	\$1,500.00		\$0.00	\$0.00	\$0.00		\$1,500.00
		526103 Total				\$2,100.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$1,500.00
	5210 - Supplies, Materials & Monor Expenditures	526105	Contracted Window Washing	DVS103600	Georgetown	\$2,000.00		\$2,000.00	\$0.00	\$0.00		
State of Ohio Contract RS902408	5250 - Fuels & Utilities	526105	Trash collection	DVS102555	Sandusky	\$72,000.00		\$72,000.00	\$0.00	\$0.00		
State of Ohio Contract RS902408	5250 - Fuels & Utilities	526105	Garbage Collection	DVS102555	Georgetown	\$12,000.00		\$12,000.00	\$0.00	\$0.00		
State of Ohio Contract #OT905313	5260 - Maintenance & Repair	526105	Central Pest control	DVS102555	Sandusky	\$9,700.00	\$9,700.00		\$0.00	\$0.00		
	5260 - Maintenance & Repair	526105	Housekeeping Preventative Maintenance	DVS103500	Sandusky	\$9,923.00		\$9,923.00	\$0.00	\$0.00		
	5260 - Maintenance & Repair	526105	Laundry Equipment Preventative Maintenance	DVS103600	Sandusky	\$18,744.00		\$4,686.00	\$4,686.00	\$4,686.00		
	5260 - Maintenance & Repair	526105	Service Agreement - Pest Control	DVS102555	Georgetown	\$5,000.00	\$5,000.00		\$0.00	\$0.00		
		526105 Total				\$129,367.00	\$14,700.00	\$100,609.00	\$0.00	\$4,686.00	\$0.00	\$4,686.00
	5260 - Maintenance & Repair	526110	EZ STAnd Battery replacement	DVS102555	Georgetown	\$400.00		\$200.00	\$0.00	\$200.00		
	5260 - Maintenance & Repair	526110	EZ Stand Maintenance	DVS102555	Georgetown	\$1,000.00		\$500.00	\$0.00	\$500.00		
		526110 Total				\$1,400.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
	5260 - Maintenance & Repair	526112	Groundkeeping Repairs	DVS102555	Georgetown	\$3,000.00		\$1,500.00	\$0.00	\$1,500.00		
		526112 Total				\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
	5260 - Maintenance & Repair	526121	Copier Maintenance	DVS102600	Sandusky	\$24,000.00		\$24,000.00	\$0.00	\$0.00		
	5260 - Maintenance & Repair	526121	Copier Maint.agreement - Cleveland	DVS001100	Franklin County	\$510.00		\$510.00	\$0.00	\$0.00		
		526121 Total				\$24,510.00	\$0.00	\$24,510.00	\$0.00	\$0.00	\$0.00	\$0.00
	5220 - Motor Vehicle	526201	Vehicle Graphics	DVS102560	Sandusky	\$1,650.00		\$0.00	\$1,650.00	\$0.00	\$0.00	
	5220 - Motor Vehicle	526201	Vehicle graphics	DVS102560	Sandusky	\$7,800.00		\$2,600.00	\$5,200.00	\$0.00	\$0.00	
	5260 - Maintenance & Repair	526201	Building Maintenance Services	DVS102555	Sandusky							
	5260 - Maintenance & Repair	526201	Backflow certifications/repairs	DVS102555	Sandusky	\$1,500.00		\$1,500.00	\$0.00	\$0.00		

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5260 - Maintenance & Repair	526201	Exhaust Hood suppression test	DVS102555	Sandusky	\$3,150.00		\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Exhaust Hood cleaning	DVS102555	Sandusky	\$1,500.00		\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Facility MMA	DVS102555	Sandusky	\$75,000.00		\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	grease trap pump	DVS102555	Sandusky	\$750.00		\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Schindler Elevator expires 2/28/07	DVS102555	Sandusky	\$24,168.00		\$24,168.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Water treatment power house annual	DVS102555	Sandusky	\$9,100.00		\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	(Hood Cleaning)	DVS102555	Georgetown	\$970.00		\$485.00	\$0.00	\$485.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Access Panel installation	DVS102555	Georgetown	\$2,500.00		\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Boiler System Treatment Contract	DVS102555	Georgetown	\$1,500.00		\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	HVAC repair	DVS102555	Georgetown	\$20,000.00		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Grease Trap Pumping	DVS102555	Georgetown	\$340.00		\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Maintenance Agreement - Elevators	DVS102555	Georgetown	\$4,000.00		\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Maintenance Agreement - HVAC	DVS102555	Georgetown	\$18,000.00		\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Service Agreement - Resident Alarm System	DVS102555	Georgetown	\$10,000.00		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526201	Service Agreement - Security Cameras	DVS102555	Georgetown	\$10,000.00		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		526201 Total			\$191,928.00	\$0.00	\$184,423.00	\$0.00	\$6,850.00	\$0.00	\$655.00	\$0.00
5210 - Supplies, Materials & Monor Expenditures	526202	Filters, 2" RTU's	DVS102555	Georgetown	\$2,000.00		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
5210 - Supplies, Materials & Monor Expenditures	526202	Filters, 6" RTU's	DVS102555	Georgetown	\$8,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
5210 - Supplies, Materials & Monor Expenditures	526202	Lights, Ballast, fuse	DVS102555	Georgetown	\$6,000.00		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
5260 - Maintenance & Repair	526202	Automatic Door maintenance contract	DVS102555	Sandusky	\$10,000.00		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526202	Building Repairs	DVS102555	Sandusky	\$16,000.00		\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526202	Building Repairs	DVS102555	Georgetown	\$1,600.00		\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	
		526202 Total			\$43,600.00	\$0.00	\$30,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00
5260 - Maintenance & Repair	526602	Radio Repairs	DVS102500	Sandusky	\$1,050.00		\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526602	Radio Repair	DVS102555	Georgetown	\$600.00		\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	
		526602 Total			\$1,650.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00
5210 - Supplies, Materials & Monor Expenditures	526702	Infrastructure Maintenance	DVS102200	Sandusky	\$4,800.00		\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	526702	Infrastructure Maintenance	DVS102200	Sandusky	\$3,200.00		\$1,050.00	\$1,050.00	\$1,050.00	\$1,100.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	526702	Infrastructure Maintenance	DVS102200	Georgetown	\$6,000.00		\$1,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$0.00	
		526702 Total			\$14,000.00	\$0.00	\$3,650.00	\$0.00	\$6,650.00	\$0.00	\$3,700.00	\$0.00
5210 - Supplies, Materials & Monor Expenditures	526703	Application Maintenance	DVS102200	Sandusky	\$5,400.00		\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	526703	Application Maintenance	DVS102200	Sandusky	\$3,600.00		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	
5210 - Supplies, Materials & Monor Expenditures	526703	QS/1 Power Line	DVS103150	Sandusky	\$6,000.00		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
5210 - Supplies, Materials & Monor Expenditures	526703	Application Maintenance	DVS102200	Georgetown	\$3,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
5260 - Maintenance & Repair	526703	IT Maintenance - LECG, Smart, Inc.	DVS001300	Sandusky	\$30,105.96		\$7,395.99	\$7,569.99	\$7,569.99	\$7,569.99	\$7,569.99	
5260 - Maintenance & Repair	526703	IT System Modifications -- Grant Thornton LLC	DVS001300	Sandusky	\$8,400.00		\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	
5260 - Maintenance & Repair	526703	ACS (Net Support)	DVS102200	Sandusky	\$1,860.00		\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526703	ACS (Net Support)	DVS102200	Sandusky	\$1,240.00		\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526703	ADL Data Systems	DVS102200	Sandusky	\$20,400.00		\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526703	ADL Data Systems	DVS102200	Sandusky	\$13,600.00		\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526703	Avaya	DVS102200	Sandusky	\$10,800.00		\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	
5260 - Maintenance & Repair	526703	Avaya	DVS102200	Sandusky	\$7,200.00		\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	

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	5260 - Maintenance & Repair	526703	Cogent (Fingerprint)	DVS102200		Sandusky	\$240.00		\$0.00		\$0.00		\$0.00	\$240.00
	5260 - Maintenance & Repair	526703	Cogent (Fingerprint)	DVS102200		Sandusky	\$160.00		\$0.00		\$0.00		\$0.00	\$160.00
	5260 - Maintenance & Repair	526703	Component Source (Dxperience)	DVS102200		Sandusky	\$840.00		\$0.00		\$0.00		\$0.00	\$840.00
	5260 - Maintenance & Repair	526703	Component Source (Dxperience)	DVS102200		Sandusky	\$1,260.00		\$0.00		\$0.00		\$0.00	\$1,260.00
	5260 - Maintenance & Repair	526703	Dell (Powervault)	DVS102200		Sandusky	\$1,560.00		\$0.00		\$0.00		\$0.00	\$1,560.00
	5260 - Maintenance & Repair	526703	Dell (Powervault)	DVS102200		Sandusky	\$2,340.00		\$0.00		\$0.00		\$0.00	\$2,340.00
	5260 - Maintenance & Repair	526703	Bigfoot	DVS102200		Sandusky	\$3,600.00		\$0.00		\$0.00		\$3,600.00	\$0.00
	5260 - Maintenance & Repair	526703	Bigfoot	DVS102200		Sandusky	\$2,400.00		\$0.00		\$0.00		\$2,400.00	\$0.00
State of Ohio Contract 533272-3	5260 - Maintenance & Repair	526703	Hyland OnBase	DVS102200		Sandusky	\$2,640.00		\$0.00		\$0.00		\$0.00	\$2,640.00
State of Ohio Contract 533272-3	5260 - Maintenance & Repair	526703	Hyland OnBase	DVS102200		Sandusky	\$3,960.00		\$0.00		\$0.00		\$0.00	\$3,960.00
State of Ohio Contract 534339	5260 - Maintenance & Repair	526703	Immix Technology (Kronos WFC)	DVS102200		Sandusky	\$17,400.00		\$17,400.00		\$0.00		\$0.00	\$0.00
State of Ohio Contract 534339	5260 - Maintenance & Repair	526703	Immix Technology (Kronos WFC)	DVS102200		Sandusky	\$11,600.00		\$11,600.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Optimizer Sys Medicare Cost Rpt Sof	DVS102200		Sandusky	\$420.00		\$420.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Optimizer Sys Medicare Cost Rpt Sof	DVS102200		Sandusky	\$280.00		\$280.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	QS/1 to ADL Interface	DVS102200		Sandusky	\$600.00		\$0.00		\$0.00		\$0.00	\$600.00
	5260 - Maintenance & Repair	526703	QS/1 to ADL Interface	DVS102200		Sandusky	\$900.00		\$0.00		\$0.00		\$0.00	\$900.00
	5260 - Maintenance & Repair	526703	Sterling Solutions (VIMS)	DVS102200		Sandusky	\$420.00		\$0.00		\$420.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Sterling Solutions (VIMS)	DVS102200		Sandusky	\$280.00		\$0.00		\$280.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	SureQuest (Three Squares)	DVS102200		Sandusky	\$1,200.00		\$1,200.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	SureQuest (Three Squares)	DVS102200		Sandusky	\$800.00		\$800.00		\$0.00		\$0.00	\$0.00
State of Ohio Contract 534134-1	5260 - Maintenance & Repair	526703	Symantec Backup software Maintenance	DVS102200		Sandusky	\$1,140.00	\$1,140.00			\$0.00		\$0.00	\$0.00
State of Ohio Contract 534134-1	5260 - Maintenance & Repair	526703	Symantec Backup software Maintenance	DVS102200		Sandusky	\$760.00	\$760.00			\$0.00		\$0.00	\$0.00
State of Ohio Contract 534134-1	5260 - Maintenance & Repair	526703	Trend Micro	DVS102200		Sandusky	\$1,440.00		\$0.00		\$0.00		\$0.00	\$1,440.00
State of Ohio Contract 534134-1	5260 - Maintenance & Repair	526703	Trend Micro	DVS102200		Sandusky	\$2,160.00		\$0.00		\$0.00		\$0.00	\$2,160.00
	5260 - Maintenance & Repair	526703	Veramark (eCAS)	DVS102200		Sandusky	\$780.00		\$780.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Veramark (eCAS)	DVS102200		Sandusky	\$520.00		\$520.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Wavecrest (Cyblock Proxy)	DVS102200		Sandusky	\$1,200.00		\$0.00		\$0.00		\$0.00	\$1,200.00
	5260 - Maintenance & Repair	526703	Wavecrest (Cyblock Proxy)	DVS102200		Sandusky	\$1,800.00		\$0.00		\$0.00		\$0.00	\$1,800.00
	5260 - Maintenance & Repair	526703	ACS (Net Support)	DVS102200		Georgetown	\$900.00		\$0.00		\$0.00	\$900.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	ADL Data Systems	DVS102200		Georgetown	\$8,500.00		\$8,500.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Cogent (Fingerprint)	DVS102200		Georgetown	\$400.00		\$0.00		\$400.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Bigfoot	DVS102200		Georgetown	\$2,600.00		\$0.00		\$0.00		\$2,600.00	\$0.00
State of Ohio Contract 533272-3	5260 - Maintenance & Repair	526703	Hyland OnBase	DVS102200		Georgetown	\$3,300.00		\$0.00		\$0.00		\$0.00	\$3,300.00
State of Ohio Contract 534339	5260 - Maintenance & Repair	526703	Immix Technology (Kronos WFC)	DVS102200		Georgetown	\$6,900.00		\$6,900.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Optimizer Sys Medicare Cost Rpt Software Maintenance	DVS102200		Georgetown	\$125.00		\$125.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Sterling Solutions (VIMS)	DVS102200		Georgetown	\$700.00		\$0.00		\$0.00		\$700.00	\$0.00
	5260 - Maintenance & Repair	526703	SureQuest (Three Squares)	DVS102200		Georgetown	\$2,000.00		\$2,000.00		\$0.00		\$0.00	\$0.00
State of Ohio Contract 534134-1	5260 - Maintenance & Repair	526703	Symantec Backup software Maintenance	DVS102200		Georgetown	\$700.00		\$0.00		\$0.00		\$0.00	\$700.00
	5260 - Maintenance & Repair	526703	Trend Micro	DVS102200		Georgetown	\$1,000.00		\$0.00		\$0.00		\$0.00	\$1,000.00
	5260 - Maintenance & Repair	526703	Veramark (eCAS)	DVS102200		Georgetown	\$300.00		\$300.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Software Maint - IQ	DVS001100		Franklin County	\$6,833.00		\$6,833.00		\$0.00		\$0.00	\$0.00
	5260 - Maintenance & Repair	526703	Software Maint - Net Support	DVS001100		Franklin County	\$441.00		\$441.00		\$0.00		\$0.00	\$0.00

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	5260 - Maintenance & Repair	526703	Software Maint - OfficeScan	DVS001100		Franklin County	\$500.00		\$500.00		\$0.00		\$0.00		\$0.00
State of Ohio Contract 533272-3	5260 - Maintenance & Repair	526703	Software Maint - OnBase	DVS001100		Franklin County	\$3,250.00		\$3,250.00		\$0.00		\$0.00		\$0.00
	5260 - Maintenance & Repair	526703	Software Maint. - Cleveland	DVS001100		Franklin County	\$1,500.00		\$1,500.00		\$0.00		\$0.00		\$0.00
		526703 Total					\$214,254.96	\$1,900.00	\$130,344.99	\$0.00	\$16,269.99	\$4,000.00	\$24,469.99	\$9,200.00	\$28,069.99
State of Ohio Contract 533110-3-28	5260 - Maintenance & Repair	526704	Cisco Smartnet Services	DVS102200		Sandusky	\$19,200.00		\$0.00		\$0.00		\$0.00	\$19,200.00	
State of Ohio Contract 533110-3-28	5260 - Maintenance & Repair	526704	Cisco Smartnet Services	DVS102200		Sandusky	\$12,800.00		\$0.00		\$0.00		\$0.00	\$12,800.00	
State of Ohio Contract 534029-8	5260 - Maintenance & Repair	526704	MAPSYS (IBM AS/400)	DVS102200		Sandusky	\$2,220.00							\$2,220.00	
State of Ohio Contract 534029-8	5260 - Maintenance & Repair	526704	MAPSYS (IBM AS/400)	DVS102200		Sandusky	\$1,480.00							\$1,480.00	
State of Ohio Contract OT906110	5260 - Maintenance & Repair	526704	REMI Group (Kronos Timeclocks)	DVS102200		Sandusky	\$1,000.00		\$1,000.00		\$0.00		\$0.00		\$0.00
State of Ohio Contract OT906110	5260 - Maintenance & Repair	526704	REMI Group (Kronos Timeclocks)	DVS102200		Sandusky	\$1,500.00		\$1,500.00		\$0.00		\$0.00		\$0.00
State of Ohio Contract 533110-3-28	5260 - Maintenance & Repair	526704	Singlewire (Cisco Push-to-Talk)	DVS102200		Sandusky	\$320.00		\$0.00		\$0.00		\$0.00	\$320.00	
State of Ohio Contract 533110-3-28	5260 - Maintenance & Repair	526704	Singlewire (Cisco Push-to-Talk)	DVS102200		Sandusky	\$480.00		\$0.00		\$0.00		\$0.00	\$480.00	
State of Ohio Contract 533110-3-28	5260 - Maintenance & Repair	526704	Cisco Smartnet Services	DVS102200		Georgetown	\$7,500.00		\$0.00		\$0.00		\$0.00	\$7,500.00	
		526704 Total					\$46,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$0.00
	5260 - Maintenance & Repair	526801	Security System maintenance contrac	DVS102200		Sandusky	\$93,000.00		\$93,000.00		\$0.00		\$0.00		\$0.00
	5260 - Maintenance & Repair	526801	Preventative Maintenance contracts	DVS102600		Georgetown	\$400.00		\$400.00		\$0.00		\$0.00		\$0.00
	5260 - Maintenance & Repair	526801	Repair of Washer and Dryers	DVS103600		Georgetown	\$2,000.00		\$500.00		\$500.00		\$500.00		\$500.00
	5260 - Maintenance & Repair	526801	Preventative Maintenance on equipment	DVS103600		Georgetown	\$1,500.00		\$1,500.00		\$0.00		\$0.00		\$0.00
		526801 Total					\$96,900.00	\$0.00	\$95,400.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
	5210 - Supplies, Materials & Monor Expenditures	527202	Records Storage and Destruction	DVS001100		Franklin County	\$1,500.00		\$1,500.00		\$0.00		\$0.00		\$0.00
		527202 Total					\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State of Ohio Contract 800215	5270 - Rentals	527405	Copier Lease	DVS102600		Sandusky	\$8,004.36		\$8,004.36		\$0.00		\$0.00		\$0.00
	5270 - Rentals	527405	Copier	DVS102350		Georgetown	\$7,200.00		\$7,200.00		\$0.00		\$0.00		\$0.00
		527405 Total					\$15,204.36	\$0.00	\$15,204.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	527700	MARCS Radio Lease	DVS102500		Sandusky	\$1,540.00		\$385.00		\$385.00		\$385.00		\$385.00
	5260 - Maintenance & Repair	527700	Radio frequency/repeater lease	DVS102500		Sandusky	\$8,800.00		\$8,800.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	527700	HOF services	DVS001200	Hall of Fame	Franklin County	\$4,934.00			\$4,934.00					
	5270 - Rentals	527700	Small tool rentals for in-house pro	DVS102555		Sandusky	\$2,000.00		\$2,000.00		\$0.00		\$0.00		\$0.00
	5270 - Rentals	527700	Wound Vac Rentals	DVS103350		Sandusky	\$68,779.00		\$68,779.00		\$0.00		\$0.00		\$0.00
		527700 Total					\$86,053.00	\$0.00	\$79,964.00	\$4,934.00	\$385.00	\$0.00	\$385.00	\$0.00	\$385.00
	5280 - Printing, Binding and Advertising	528302	Help Wanted Advertisements	DVS102400		Sandusky	\$1,800.00		\$450.00		\$450.00		\$450.00		\$450.00
		528302 Total					\$1,800.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
	5210 - Supplies, Materials & Monor Expenditures	528303	Advertising (nursing)	DVS102100		Sandusky	\$1,608.00		\$1,608.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	528303	Advertising (nursing)	DVS102100		Sandusky	\$1,608.00		\$1,608.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	528303	Out reach Materials	DVS103200		Sandusky	\$20,800.00	\$6,400.00		\$4,800.00		\$4,800.00		\$4,800.00	
	5210 - Supplies, Materials & Monor Expenditures	528303	Advertising	DVS103350		Sandusky	\$5,304.00		\$5,304.00		\$0.00		\$0.00		\$0.00
		528303 Total					\$29,320.00	\$6,400.00	\$8,520.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00
	5200 - Edible Products & Food Handling	528304	OVH Marketing	DVS102100		Sandusky	\$20,000.00	\$20,000.00			\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	528304	Marketing/Vendor Costs (nursing)	DVS102100		Sandusky	\$1,608.00		\$1,608.00		\$0.00		\$0.00		\$0.00
	5210 - Supplies, Materials & Monor Expenditures	528304	Marketing/Vendor Costs (nursing)	DVS102100		Sandusky	\$1,608.00		\$1,608.00		\$0.00		\$0.00		\$0.00
	5280 - Printing, Binding and Advertising	528304	Marketing/Outreach Expenses	DVS001300		Sandusky	\$50,004.00		\$12,501.00		\$12,501.00		\$12,501.00		\$12,501.00
	5280 - Printing, Binding and Advertising	528304	TTT Marketing	DVS201200		Franklin County	\$3,000.00		\$750.00		\$750.00		\$750.00		\$750.00

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		528304 Total					\$76,220.00	\$20,000.00	\$16,467.00	\$0.00	\$13,251.00	\$0.00	\$13,251.00	\$0.00	\$13,251.00
	5260 - Maintenance & Repair	529402	Police Vehicle Emergency Lights	DVS102560		Sandusky	\$2,000.00		\$0.00		\$0.00		\$0.00		\$2,000.00
		529402 Total					\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	5311 - Office Equipment	530000	Contingency	DVS001100		Franklin County	\$32,753.00		\$32,753.00	\$0.00	\$0.00		\$0.00		\$0.00
		530000 Total					\$32,753.00	\$0.00	\$32,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5301 - Food Handling Equipment	530500	Dietary Equipment	DVS103400		Georgetown	\$30,000.00		\$30,000.00	\$0.00	\$0.00		\$0.00		\$0.00
	5301 - Food Handling Equipment	530500	Dietary Equipment	DVS103400		Franklin County	\$3,500.00		\$1,000.00	\$1,000.00	\$1,500.00		\$1,500.00		\$0.00
		530500 Total					\$33,500.00	\$0.00	\$31,000.00	\$0.00	\$1,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00
	5311 - Office Equipment	531101	Copying and other Equipment (Columbus/Cleveland)	DVS001100		Sandusky	\$12,500.00		\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00		\$3,500.00
		531101 Total					\$12,500.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,500.00
	5351 - Medical, Laboratory, Therapeutic	535100	Clean Room/Isolation Cabinet	DVS103150		Sandusky	\$2,400.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
	5351 - Medical, Laboratory, Therapeutic	535100	Rx Systems- Replacement Paddles	DVS103150		Sandusky	\$1,200.00		\$0.00	\$0.00	\$0.00		\$0.00		\$1,200.00
	5351 - Medical, Laboratory, Therapeutic	535100	Replacement Equipment (rice machine, VS, O2 concent, IV pumps, Neb, Kpads,	DVS103350		Georgetown	\$125,000.00		\$125,000.00	\$0.00	\$0.00		\$0.00		\$0.00
	5351 - Medical, Laboratory, Therapeutic	535100	Equipment - Hospice Unit	DVS101100		Georgetown	\$20,000.00		\$20,000.00	\$0.00	\$0.00		\$0.00		\$0.00
	5351 - Medical, Laboratory, Therapeutic	535100	Whirlpool Tub	DVS103350		Georgetown	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	5351 - Medical, Laboratory, Therapeutic	535100	EZ Lift/Stand	DVS103350		Georgetown	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	5351 - Medical, Laboratory, Therapeutic	535100	Nurse-on-a-stick	DVS103350		Georgetown	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	5351 - Medical, Laboratory, Therapeutic	535100	Reclining Geri-Chair	DVS103350		Georgetown	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
		535100 Total					\$184,100.00	\$36,100.00	\$145,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$1,200.00
	5361 - Laundry, Cleaning, Maintenance, Educational	536101	Laundry Equipment	DVS103600		Sandusky	\$47,000.00		\$47,000.00	\$0.00	\$0.00		\$0.00		\$0.00
		536101 Total					\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5361 - Laundry, Cleaning, Maintenance, Educational	536204	Housekeeping Equipment	DVS103500		Sandusky	\$15,000.00		\$15,000.00	\$0.00	\$0.00		\$0.00		\$0.00
		536204 Total					\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5260 - Maintenance & Repair	536802	CCTV DVR replacements	DVS102200		Sandusky	\$13,500.00		\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00		\$0.00
		536802 Total					\$13,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00
	5210 - Supplies, Materials & Monor Expenditures	537100	MDT software (Police)	DVS102200		Sandusky	\$325.00		\$0.00	\$0.00	\$325.00		\$325.00		\$0.00
	5371 - Information Technology Equipment	537100	IT Software	DVS001300		Sandusky	\$3,000.00		\$750.00	\$750.00	\$750.00		\$750.00		\$750.00
	5371 - Information Technology Equipment	537100	Software	DVS102200		Sandusky	\$40,200.00		\$11,100.00	\$15,834.00	\$0.00	\$13,266.00		\$0.00	\$0.00
	5371 - Information Technology Equipment	537100	Software	DVS102200		Sandusky	\$26,800.00		\$7,400.00	\$10,556.00	\$0.00	\$8,844.00		\$0.00	\$0.00
	5371 - Information Technology Equipment	537100	Software	DVS102200		Georgetown	\$23,000.00		\$13,000.00	\$2,410.00	\$0.00	\$7,590.00		\$0.00	\$0.00
	5371 - Information Technology Equipment	537100	IT Hardware/Software	DVS001100		Franklin County	\$26,400.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00		\$6,600.00		\$0.00
		537100 Total					\$119,725.00	\$6,600.00	\$32,250.00	\$6,600.00	\$29,550.00	\$6,600.00	\$1,075.00	\$36,300.00	\$750.00
	5341 - Communications	537101	Telecommunications/Network Equipmen	DVS102200		Sandusky	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00		\$0.00		\$0.00
	5341 - Communications	537101	Telecommunications/Network Equipmen	DVS102200		Georgetown	\$8,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00		\$0.00		\$0.00
	5341 - Communications	537101	Telecommunications/Network Equipmen	DVS102200		Sandusky	\$36,500.00	\$3,000.00	\$33,500.00	\$0.00	\$0.00		\$0.00		\$0.00
	5371 - Information Technology Equipment	537101	Document Management System (Imaging)	DVS101100		Sandusky	\$50,000.00		\$50,000.00	\$0.00	\$0.00		\$0.00		\$0.00
	5371 - Information Technology Equipment	537101	Developments New information technology (IT)	DVS101100		Sandusky	\$40,000.00		\$0.00	\$20,000.00	\$20,000.00		\$0.00		\$0.00
	5371 - Information Technology Equipment	537101	Document Management System (Imaging)	DVS101100		Georgetown	\$25,000.00		\$25,000.00	\$0.00	\$0.00		\$0.00		\$0.00
	5371 - Information Technology Equipment	537101	Developments New information technology (IT)	DVS101100		Georgetown	\$20,000.00		\$0.00	\$10,000.00	\$10,000.00		\$0.00		\$0.00
		537101 Total					\$191,500.00	\$13,000.00	\$75,000.00	\$43,500.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
	5371 - Information Technology Equipment	537400	IT Hardware	DVS001300		Sandusky	\$13,450.00		\$0.00	\$0.00	\$13,450.00		\$0.00		\$0.00
State of Ohio Contract 534109	5371 - Information Technology Equipment	537400	PCs/Laptops/Servers/Printers	DVS102200		Sandusky	\$87,900.00	\$31,950.00	\$55,950.00	\$0.00	\$0.00		\$0.00		\$0.00

