

Section I.

Agency Information	
Agency:	Ohio Department of Rehabilitation & Correction
Director/Executive First Name:	Gary
Director/Executive Last Name:	Mohr
Director/Executive Title:	Director
Address:	770 West Broad Street
City:	Columbus
ZIP:	43222

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Darcy
Last Name:	Turner-Olinger
Title:	MBE/EDGE Program Administrator
Address:	770 West Broad Street
City:	Columbus
ZIP:	43222
Telephone:	614-728-1189
Email:	darcy.turner-olinger@odrc.state.oh.us

Designation of Responsibility (Agency Procurement Officer)	
First Name:	Kevin
Last Name:	Stockdale
Title:	Deputy Director/Administration
Address:	770 West Broad Street
City:	Columbus
ZIP:	43222
Telephone:	614-752-1055
Email:	kevin.stockdale@odrc.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)	
First Name:	Connie
Last Name:	Treeca
Title:	Chief Fiscal Officer
Address:	770 West Broad Street
City:	Columbus
ZIP:	43222

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal
 Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
LDC003 STNA Services	510051	Services for OAC/PC/FMC facilities	\$2,589,600	Yes
Advanced Level Provider Staffing	510051	Services for Agencywide Institutional medical departments	\$1,875,000	Yes
MRI Machine Rental/Personal Service Contract	510051	Service Contract for rental of MRI unit to be located at Franklin Medical Center	\$480,000	Yes
Braille	510063	Development of tasks for Braille Shop	\$36,000	No
Medical Equipment Repair and Certification	521057	Vendor to repair and certify functionality of medical equipment	\$25,000	Yes
Gases, Welding, Medical and Analytical; Welding Electrodes, Miscellaneous	521057	Medical and welding gases, welding supplies, CPAP, BiPAP, Oxyegen Concentrators, masks, tubing, and associated supplies	\$70,000	Yes
Cremation (Funeral) Services	521063	Cremation Services for deceased inmates	\$16,000	Yes
Institutional Footwear	521082	Shoes, Boots, Transport Slip-Ons	\$1,221,874	Yes
Fire Alarm Service	526073	Statewide fire safety systems inspection and repair	\$20,000	Yes
Dryvit Repair	526073	Repair & Re-caulk outside of building structure	\$95,000	Yes
Meat Processing Plant Supplies	560051	Turkey, Mechanically Separated	\$503,983	Yes
Meat Processing Plant Supplies	560051	TVP/Soy Product	\$445,000	Yes
Trash Bag Operation Supplies	560059	Plastic Bag Film	\$884,130	No
Janitorial Factory Supplies	560059	Plastic Bottles, Chemical Manufacturing	\$885,500	Yes
Furniture/Partition Factory Supplies	560059	Furniture Systems/Movable Walls, Unfinished & Unassembled	\$3,168,970	No
Toilet Tissue Factory Supplies	560059	Converting Materials for Sanitary Toilet Tissue	\$617,834	No

Section III.
AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information										Contract to be			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)	
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A	
Medical Doctor Associates	510051	ALP Agency Staffing Services	No	No		Renewal	\$450,000	\$0	X	NA	NA	NA	
LocumTenens.COM	510051	ALP Agency Staffing Services	No	No		Renewal	\$150,000	\$0	X	NA	NA	NA	
Locum Medical Group LLC	510051	ALP Physician Services	No	No		Renewal	\$150,000	\$0	X	NA	NA	NA	
Mid-America Health, Inc.	510051	Statewide Dental Services	No	No		Renewal	\$10,682,161	\$0	X	NA	NA	NA	
Advanced Eyecare & Sports Vision	510051	Statewide Optometry Services	No	No		Renewal	\$464,200	\$0	X	NA	NA	NA	
Bradd D. Haney, DO	510051	Statewide Optometry Services	No	No		Renewal	\$46,125	\$0	X	NA	NA	NA	
Merritt Hawkins & Associates	510051	Permanent Placement Services	No	No		Renewal	\$325,000	\$0	X	NA	NA	NA	
Jav E. Pfeiffer, MD	510051	Short-Term/On-Call Physician Services	No	No		Renewal	\$126,825	\$0	X	NA	NA	NA	
Sheryl Stephens, MD	510051	Short Term Physician Services	No	No		Renewal	\$150,025	\$0	X	NA	NA	NA	
Yeshwanth P Bekal, MD	510051	Short Term Physician Services	No	No		Renewal	\$91,200	\$0	X	NA	NA	NA	
Abid Rana, MD	510051	Physician Services	No	No		Renewal	\$108,000	\$0	X	NA	NA	NA	
Advanced Foot & Ankle Surgeons	510051	Northeast Regional Podiatry Services	No	No		Renewal	\$48,900	\$0	X	NA	NA	NA	
Thomas P. Kidd, Jr., DPM	510051	Northwest Regional Podiatry Services	No	No		Renewal	\$43,512	\$0	X	NA	NA	NA	
Rodney L. Carlson, DPM	510051	Southeast/Southwest Regional Podiatry	No	No		Renewal	\$169,800	\$0	X	NA	NA	NA	
Permanent ALP Physician Placement	510051	Institutional Physician Services	No	No	4/1/2015	New	\$300,000	\$0	X	NA	NA	NA	
Frontline National, LLC	510051	Mental Health Services	No	No	4/1/2015	New	\$50,000	\$0	X	NA	NA	NA	
ODRC	510051	Comprehensive Radiology Service	No	Yes		Renewal	\$1,636,230	\$0	X	NA	NA	NA	
ODRC	510051	Comprehensive Physical Therapy Services	No	Yes		Renewal	\$344,664	\$0	X	NA	NA	NA	
ODRC	510051	Physician Services for Urgent Care	No	Yes		Renewal	\$48,000	\$0	X	NA	NA	NA	
ODRC	510051	Comprehensive Respiratory Therapy	No	Yes		Renewal	\$80,000	\$0	X	NA	NA	NA	
Physician Services	510051	ALP Physician Services	No	Yes		Renewal	\$80,000	\$0	X	NA	NA	NA	
Pediatric Ophthalmology Assoc	510051	Visually Impaired Blind Services	No	No		Renewal	\$48,200	\$0	X	NA	NA	NA	
Dr. Ramsue-Thompson	510051	Optomerv Services	No	No		Renewal	\$17,333	\$0	X	NA	NA	NA	
Rekha Ujla	510051	Nurse Practitioner Services	No	No		Renewal	\$9,792	\$9,792	X	NA	NA	NA	
Kiddie West Pediatrics	510051	Medical Pediatric Services	No	No		Renewal	\$31,500	\$0	X	NA	NA	NA	
John McHenry	510051	Psychological Services	No	No	4/1/2015	New	\$42,720	\$0	X	NA	NA	NA	
TBA	510060	Training Contract	No	No		Renewal	\$30,000	\$0	X	NA	NA	NA	
Glock Armory	510060	Armory School	No	No		Renewal	\$6,000	\$0	X	NA	NA	NA	
Correctional Managed Care Program	510063	Billing Services/Corr. Managed Care	No	No	4/1/2015	New	\$603,450	\$0	X	NA	NA	NA	
University of Cincinnati	510063	OCSS Web-Based Programming	No	No		Renewal	\$136,400	\$0	X	NA	NA	NA	
Special Paramedic Services	510063	Institutional Paramedic Services	No	No		Renewal	\$35,000	\$0	X	NA	NA	NA	
Hallenross & Associates LLC	510063	Dist Services Coordinator Services	No	No		Renewal	\$80,132	\$0	X	NA	NA	NA	
Youngstown State University	510063	Distance Learning Aid	No	No		Renewal	\$41,310	\$0	X	NA	NA	NA	
Donald Morrow	510063	Braille Transcription Services	No	No		Renewal	\$36,000	\$0	X	NA	NA	NA	
Turning Point	510063	Personal Service - Domestic Violence Counseling	No	No	4/1/2015	New	\$64,000	\$0	X	NA	NA	NA	
WinWin - 413-13-0929	510065	Personal Svcs - Lifeline	No	No		Renewal	\$102,900	\$0	X	NA	NA	NA	
Community Assessment	510070	Alcohol & Drug Treatment	No	No		Renewal	\$48,926	\$0	X	NA	NA	NA	
Chemicals	521072	Dairy/Beverage Processing Chemicals	No	No	4/1/2015	New	\$145,628	\$145,628	X	NA	NA	NA	
Agricultural fencing	521072	Fencing Materials	No	No	4/1/2015	New	\$120,000	\$120,000	X	NA	NA	NA	
Contractor Connection	521076	Lumber & related supplies as needed	No	Yes		Renewal	\$127,883	\$127,883	X	NA	NA	NA	
JEM Industrial Maintenance	521076	Paint & related supplies as needed	No	Yes		Renewal	\$124,675	\$124,675	X	NA	NA	NA	
Lexan Plexiglas	521076	Lexan Plexiglass	No	No	4/1/2015	New	\$42,800	\$42,800	X	NA	NA	NA	
Chemicals	521080	Water/Sewage Treatment Chemicals	No	No	4/1/2015	New	\$242,000	\$242,000	X	NA	NA	NA	
Superior Industrial Supply, Inc.	521081	Tactical Duty Uniform Annual Distribution	No	No		Renewal	\$58,600	\$58,600	X	NA	NA	NA	
Silco Fire	521085	Fire Protection Services	No	No	4/1/2015	New	\$16,831	\$0	X	NA	NA	NA	
Preventative Maint. Vehicle Supplies	522052	Oil, Air, Fuel Filters/Wiper Blades/Replacement Bulbs	No	Yes	4/1/2015	New	\$224,000	\$224,000	X	NA	NA	NA	
Personal Service Contract	526052	Pest Control Services	No	No	4/1/2015	New	\$12,000	\$0	X	NA	NA	NA	
Pest Control	526052	Monthly Pest Control Services	No	No		Renewal	\$6,000	\$6,000	X	NA	NA	NA	
Maintenance	526052	Pest Control Services	No	No		Renewal	\$30,000	\$30,000	X	NA	NA	NA	
Environment Plus Pest Control	526052	Monthly Pest Control Services	No	Yes		Renewal	\$9,600	\$9,600	X	NA	NA	NA	
All-Gone Termite & Pest Control	526052	Monthly Pest Control Services	No	Yes		Renewal	\$20,960	\$20,960	X	NA	NA	NA	
Pest Control	526052	Monthly pest control services	No	Yes		Renewal	\$10,600	\$10,600	X	NA	NA	NA	
Environment Plus Pest Control	526052	Pest Control Services	No	No		Renewal	\$11,400	\$11,400	X	NA	NA	NA	
McCormick's Pest Control	526052	Monthly Pest Control Services	No	No		Renewal	\$13,500	\$0	X	NA	NA	NA	
Allo Gone Pest Control	526052	Pest/rodent control services	No	Yes		Renewal	\$3,408	\$3,408	X	NA	NA	NA	
Copiers	527057	Copier Rentals	No	No		Renewal	\$14,000	\$0	X	NA	NA	NA	
Modern Office Methods	527057	Copier Purchase/Lease options	No	No		Renewal	\$76,140	\$0	X	NA	NA	NA	

Total Contracts Projected - FY2016	\$16,284,566
Total Contracts Projects as Set-Aside - FY2016	\$1,187,426
Total Agency Set-Aside Contract Percentage Projected for FY2016	6.49%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchases represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION		Purchase by Quarter (Dollar Values)																			
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Total Purchases	1 st Qtr.				2 nd Qtr.				3 rd Qtr.				4 th Qtr.				Fiscal Year To Date
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	
Agency Direct Purchase	510050	Contract Personnel Services to include medical, mental health & recovery services programming & hearing and vision impaired services within ODRC	No	\$53,852	\$0	\$0	\$13,429	\$135	\$0	\$13,429	\$0	\$0	\$13,429	\$0	\$0	\$13,429	\$135	\$0	\$53,717	\$53,852	
DAS Term Contract	510050	Temporary Personnel Services to include clerical and support services	No	\$94,255	\$4,564	\$0	\$19,000	\$4,564	\$0	\$19,000	\$4,564	\$0	\$19,000	\$4,564	\$0	\$19,000	\$18,255	\$0	\$76,000	\$94,255	
Agency Direct Purchase	510051	Urgent Care Physician/EEG/radiology/Physical Therapy/Mobile MRI/Respiratory Therapy services	No	\$16,396,560	\$0	\$0	\$4,088,964	\$0	\$0	\$4,108,964	\$0	\$0	\$4,109,314	\$0	\$0	\$4,109,317	\$0	\$0	\$16,396,560	\$16,396,560	
DAS Term Contract	510051	Urgent Care Physician/EEG/radiology/Physical Therapy/Mobile MRI/Respiratory Therapy services	No	\$11,294,060	\$276,000	\$0	\$2,547,515	\$276,000	\$0	\$2,547,515	\$276,000	\$0	\$2,547,515	\$276,000	\$0	\$2,547,515	\$1,104,000	\$0	\$10,190,060	\$11,294,060	

Agency Direct Purchase	510052	Legal Services	No	\$224,363	\$5,000	\$0	\$51,091	\$5,000	\$0	\$51,091	\$5,000	\$0	\$51,091	\$5,000	\$0	\$51,091	\$20,000	\$0	\$204,363	\$224,363
Agency Direct Purchase	510055	Data Processing Services to include software design, systems analysis, IT planning, and telecommunications	No	\$38,000	\$0	\$0	\$9,500	\$0	\$0	\$9,500	\$0	\$0	\$9,500	\$0	\$0	\$9,500	\$0	\$0	\$38,000	\$38,000
DAS Term Contract	510055	Data Processing Services to include software design, systems analysis, IT planning, and telecommunications	No	\$454,000	\$5,000	\$0	\$108,500	\$5,000	\$0	\$108,500	\$5,000	\$0	\$108,500	\$5,000	\$0	\$108,500	\$20,000	\$0	\$434,000	\$454,000
Agency Direct Purchase	510060	State-planned training seminars, registration fees, training classes, webinars for ODRC personnel	No	\$51,861	\$0	\$0	\$12,965	\$0	\$0	\$12,965	\$0	\$0	\$12,965	\$0	\$0	\$12,965	\$0	\$0	\$51,861	\$51,861
Agency Direct Purchase	510063	Other personal services not classified in above descriptions to include outside accounting, auditing and institutional services as required	No	\$772,667	\$0	\$0	\$193,166	\$0	\$0	\$193,166	\$0	\$0	\$193,166	\$0	\$0	\$193,166	\$0	\$0	\$772,667	\$772,667
DAS Term Contract	510063	Other personal services not classified in above descriptions to include outside accounting, auditing and institutional services as required	No	\$1,324,058	\$128,230	\$0	\$202,790	\$128,230	\$0	\$209,757	\$128,230	\$0	\$201,546	\$128,231	\$0	\$197,046	\$512,919	\$0	\$811,139	\$1,324,058
Agency Direct Purchase	512056	Non/Monetary Awards Under \$25 to present to agency personnel	No	\$6,411	\$0	\$0	\$903	\$0	\$0	\$1,806	\$0	\$0	\$1,991	\$0	\$0	\$1,711	\$0	\$0	\$6,411	\$6,411
Agency Direct Purchase	520052	Food - State Function	No	\$240	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$240
Agency Direct Purchase	521000	Recycling Supplies	No	\$5,000	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	521050	Misc. Office Supplies not listed on DAS term contracts	No	\$197,749	\$13,171	\$0	\$38,162	\$11,845	\$0	\$36,142	\$11,921	\$0	\$38,446	\$11,921	\$0	\$36,142	\$48,857	\$0	\$148,892	\$197,749
DAS Term Contract	521050	Office Supplies to include paper, pens, calculators, adding machines, chairs, tables, toner, batteries for office operations; Parts to make necessary repairs to office equipment when vendor is not paid for repair service	No	\$1,287,873	\$291,590	\$0	\$31,342	\$289,433	\$0	\$31,342	\$290,590	\$0	\$31,342	\$290,894	\$0	\$31,342	\$1,162,507	\$0	\$125,366	\$1,287,873
Agency Direct Purchase	521051	Copy/Print/Scan Equipment Purchases that are less than \$1,000 per unit	No	\$43,886	\$1,500	\$0	\$9,472	\$1,500	\$0	\$9,472	\$1,500	\$0	\$9,472	\$1,500	\$0	\$9,472	\$6,000	\$0	\$37,886	\$43,886
DAS Term Contract	521051	Copy/Print/Scan Equipment Purchases that are less than \$1,000 per unit	No	\$4,000	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Agency Direct Purchase	521052	Computer/IT Supplies: keyboards, monitors, CD's, magnetic tape data storage, cables, connectors; parts & equipment < \$1,000 per unit to include network, communications when parts or equipment will be installed by agency	No	\$99,518	\$4,500	\$0	\$20,325	\$4,500	\$0	\$20,544	\$4,500	\$0	\$20,325	\$4,500	\$0	\$20,325	\$18,000	\$0	\$81,518	\$99,518
DAS Term Contract	521052	Computer/IT Supplies: keyboards, monitors, CD's, magnetic tape data storage, cables, connectors; parts & equipment < \$1,000 per unit to include network, communications when parts or equipment will be installed by agency	No	\$145,448	\$13,800	\$0	\$22,562	\$13,800	\$0	\$22,562	\$13,800	\$0	\$22,562	\$13,800	\$0	\$22,562	\$55,200	\$0	\$90,248	\$145,448
Agency Direct Purchase	521053	End-user oriented IT equipment with a per unit cost of <\$1,000 to include desktops, laptops, smart phones, tablets, etc.	No	\$10,000	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$0	\$0	\$10,000	\$10,000
Agency Direct Purchase	521057	Medical supplies and instruments for medical laboratory, medical and therapeutic use	No	\$790,262	\$47,796	\$0	\$153,775	\$45,970	\$0	\$149,799	\$47,120	\$0	\$149,266	\$46,620	\$0	\$149,918	\$187,506	\$0	\$602,756	\$790,262
DAS Term Contract	521057	Medical supplies and instruments for medical laboratory, medical and therapeutic use	No	\$297,794	\$12,694	\$0	\$65,654	\$13,494	\$0	\$60,754	\$12,495	\$0	\$64,654	\$11,495	\$0	\$56,554	\$50,178	\$0	\$247,616	\$297,794
Agency Direct Purchase	521061	Medical & veterinary fees for medical tests required in completion of an agency's mission & required to complete reports for state requirements. Includes X-ray services provided by a private or public company on premises	No	\$56,217	\$0	\$0	\$14,054	\$0	\$0	\$14,054	\$0	\$0	\$14,054	\$0	\$0	\$14,054	\$0	\$0	\$56,217	\$56,217
DAS Term Contract	521061	Medical & veterinary fees for medical tests required in completion of an agency's mission & required to complete reports for state requirements. Includes X-ray services provided by a private or public company on premises	No	\$229,258	\$0	\$0	\$57,315	\$0	\$0	\$57,315	\$0	\$0	\$57,315	\$0	\$0	\$57,315	\$0	\$0	\$229,258	\$229,258
Agency Direct Purchase	521063	Funeral costs for wards of the state to include embalming and transportation	No	\$59,126	\$0	\$0	\$15,547	\$0	\$0	\$15,485	\$0	\$0	\$15,247	\$0	\$0	\$12,847	\$0	\$0	\$59,126	\$59,126
Agency Direct Purchase	521064	Inmate personal hygiene and toilet articles, dentures, eyeglasses, hearing aids and replacement batteries, prosthetic devices to include artificial limbs, braces, and crutches	No	\$224,492	\$24,440	\$0	\$37,288	\$17,312	\$0	\$38,544	\$16,816	\$0	\$36,641	\$16,810	\$0	\$36,641	\$75,378	\$0	\$149,114	\$224,492
DAS Term Contract	521064	Inmate personal hygiene and toilet articles, dentures, eyeglasses, hearing aids and replacement batteries, prosthetic devices to include artificial limbs, braces, and crutches	No	\$85,500	\$9,450	\$0	\$11,925	\$9,450	\$0	\$11,925	\$9,450	\$0	\$11,925	\$9,450	\$0	\$11,925	\$37,800	\$0	\$47,700	\$85,500
Agency Direct Purchase	521068	Educational/recreational supplies & equipment with a per unit cost <\$1,000 to include cameras, educational/entertainment media, charts, cards, games, displays, flags, sporting goods & other items used for recreational purposes	No	\$117,569	\$2,200	\$0	\$45,071	\$3,200	\$0	\$17,413	\$3,500	\$0	\$19,271	\$3,600	\$0	\$23,316	\$12,500	\$0	\$105,069	\$117,569
DAS Term Contract	521068	Educational/recreational supplies & equipment with a per unit cost <\$1,000 to include cameras, educational/entertainment media, charts, cards, games, displays, flags, sporting goods & other items used for recreational purposes	No	\$175,358	\$6,034	\$0	\$18,015	\$2,500	\$0	\$112,447	\$4,681	\$0	\$13,750	\$4,681	\$0	\$13,250	\$17,896	\$0	\$157,462	\$175,358
Agency Direct Purchase	521071	Live domestic animals kept for use on state institutional farms; includes purchases for reproduction or breeding with unit cost of <\$1,000	No	\$190,088	\$0	\$0	\$47,522	\$0	\$0	\$47,522	\$0	\$0	\$47,522	\$0	\$0	\$47,522	\$0	\$0	\$190,088	\$190,088
Agency Direct Purchase	521072	Seeds, grains, animal feed, shrubs, fertilizers, insecticides, soil conditioners, garden tools & equipment with unit cost of <\$1,000, repair parts & maintenance supplies for agricultural & groundskeeping equipment.	No	\$2,284,879	\$1,250	\$0	\$573,875	\$1,250	\$0	\$569,537	\$1,250	\$0	\$570,437	\$1,250	\$0	\$566,030	\$5,000	\$0	\$2,279,879	\$2,284,879
DAS Term Contract	521072	Seeds, grains, animal feed, shrubs, fertilizers, insecticides, soil conditioners, garden tools & equipment with unit cost of <\$1,000, repair parts & maintenance supplies for agricultural & groundskeeping equipment.	No	\$1,857,929	\$1,075	\$0	\$463,565	\$647	\$0	\$463,564	\$975	\$0	\$463,564	\$975	\$0	\$463,564	\$3,672	\$0	\$1,854,257	\$1,857,929
Agency Direct Purchase	521073	Agricultural crop dusting services	No	\$45,525	\$1,804	\$0	\$9,578	\$1,804	\$0	\$9,578	\$1,804	\$0	\$9,578	\$1,804	\$0	\$9,578	\$7,214	\$0	\$38,311	\$45,525
Agency Direct Purchase	521075	Agricultural testing and evaluating to comply with consumer protection and regulatory requirements	No	\$9,370	\$0	\$0	\$2,343	\$0	\$0	\$2,343	\$0	\$0	\$2,343	\$0	\$0	\$2,343	\$0	\$0	\$9,370	\$9,370
Agency Direct Purchase	521076	Maintenance, janitorial, & laundry parts or supplies; tools, parts and minor purchases used in furnishing a living area with a unit cost <\$1,000 (drills, saws, power generators, bedding, and other equipment)	No	\$3,965,699	\$133,740	\$0	\$872,053	\$131,526	\$0	\$872,029	\$128,690	\$0	\$853,818	\$131,526	\$0	\$842,317	\$525,482	\$0	\$3,440,217	\$3,965,699
DAS Term Contract	521076	Maintenance, janitorial, & laundry parts or supplies; tools, parts and minor purchases used in furnishing a living area with a unit cost <\$1,000 (drills, saws, power generators, bedding, and other equipment)	No	\$4,869,715	\$687,421	\$0	\$551,388	\$674,785	\$0	\$544,907	\$664,801	\$0	\$543,306	\$660,801	\$0	\$542,306	\$2,687,808	\$0	\$2,181,907	\$4,869,715
Agency Direct Purchase	521079	Gravel, sand, cement, salt & other supplies and materials used by state employees for repair and/or maintenance of institutional roadways, parking lots, and walkways	No	\$847,529	\$500	\$0	\$217,382	\$500	\$0	\$209,383	\$500	\$0	\$207,382	\$500	\$0	\$211,383	\$2,000	\$0	\$845,529	\$847,529
DAS Term Contract	521079	Gravel, sand, cement, salt & other supplies and materials used by state employees for repair and/or maintenance of institutional roadways, parking lots, and walkways	No	\$116,000	\$4,600	\$0	\$14,250	\$11,200	\$0	\$44,025	\$22,100	\$0	\$16,200	\$3,125	\$0	\$500	\$41,025	\$0	\$74,975	\$116,000
Agency Direct Purchase	521080	Water treatment plant supplies and test kits	No	\$99,554	\$0	\$0	\$24,402	\$0	\$0	\$26,349	\$0	\$0	\$24,402	\$0	\$0	\$24,402	\$0	\$0	\$99,554	\$99,554
DAS Term Contract	521080	Water treatment plant supplies and test kits	No	\$41,200	\$0	\$0	\$12,800	\$0	\$0	\$7,800	\$0	\$0	\$12,800	\$0	\$0	\$7,800	\$0	\$0	\$41,200	\$41,200
Agency Direct Purchase	521081	Staff uniform clothing not on DAS term contract; honor guard supplies, metal badges	No	\$138,877	\$9,279	\$0	\$25,259	\$5,054	\$0	\$28,537	\$13,254	\$0	\$22,559	\$8,554	\$0	\$26,381	\$36,141	\$0	\$102,736	\$138,877
DAS Term Contract	521081	Staff uniform clothing	No	\$810,101	\$16,950	\$0	\$206,390	\$23,675	\$0	\$181,281	\$15,200	\$0	\$180,890	\$11,625	\$0	\$173,890	\$67,650	\$0	\$742,451	\$810,101
Agency Direct Purchase	521082	Inmate clothing articles not on DAS term contract or available through Ohio Penal Industries	No	\$310,980	\$41,143	\$0	\$50,489	\$34,482	\$0	\$45,493	\$24,000	\$0	\$50,186	\$16,350	\$0	\$48,837	\$115,975	\$0	\$195,005	\$310,980
DAS Term Contract	521082	Inmate undergarments, sweat garments, institutional footwear	No	\$1,638,317	\$391,466	\$0	\$28,077	\$394,928	\$0	\$26,078	\$368,522	\$0	\$27,178	\$375,992	\$0	\$26,078	\$1,530,908	\$0	\$107,409	\$1,638,317
Agency Direct Purchase	521083	Weapons, ammunition, safety/security supplies associated with peace officers, fire, safety, and security with unit cost of <\$1,000	No	\$730,213	\$28,019	\$0	\$165,768	\$21,620	\$0	\$163,792	\$19,320	\$0	\$156,687	\$18,320	\$0	\$156,688	\$87,279	\$0	\$642,934	\$730,213
DAS Term Contract	521083	Weapons, ammunition, safety/security supplies associated with peace officers, fire, safety, and security with unit cost of <\$1,000	No	\$452,365	\$5,342	\$0	\$111,791	\$4,209	\$0	\$112,361	\$3,936	\$0	\$107,341	\$3,626	\$0	\$103,759	\$17,113	\$0	\$435,252	\$452,365
Agency Direct Purchase	521084	Investigative supplies used peace officer/police investigative work to uncover facts (prepared transcripts, police dogs, dog food, dog training, personal protective equipment)	No	\$6,019	\$0	\$0	\$1,505	\$0	\$0	\$1,505	\$0	\$0	\$1,505	\$0	\$0	\$1,505	\$0	\$0	\$6,019	\$6,019
Agency Direct Purchase	521085	Investigation services, autopsy, drug and alcohol testing, security monitoring and fire protection services not on DAS term contract	No	\$62,066	\$0	\$0	\$15,015	\$0	\$0	\$16,017	\$0	\$0	\$16,016	\$0	\$0	\$15,017	\$0	\$0	\$62,066	\$62,066
DAS Term Contract	521085	Fire protection services; semi-annual and annual inspections as required	No	\$47,050	\$6,600	\$0	\$5,163	\$6,600	\$0	\$5,163	\$6,600	\$0	\$5,162	\$6,600	\$0	\$5,162	\$26,400	\$0	\$20,650	\$47,050
Agency Direct Purchase	521090	Manufacturing, packaging materials; purchases of raw materials, subassemblies and equipment with unit cost <\$1,000; includes minor safety supplies related to manufacture of end product and maintenance supplies	No	\$651,293	\$25,689	\$0	\$137,135	\$25,689	\$0	\$137,135	\$25,689	\$0	\$137,135	\$25,689	\$0	\$137,135	\$102,754	\$0	\$548,539	\$651,293
DAS Term Contract	521090	Manufacturing, packaging materials; purchases of raw materials, subassemblies and equipment with unit cost <\$1,000; includes minor safety supplies related to manufacture of end product and maintenance supplies	No	\$653,332	\$99,548	\$0	\$63,785	\$99,548	\$0	\$63,785	\$99,548	\$0	\$63,785	\$99,548	\$0	\$63,785	\$398,192	\$0	\$255,140	\$653,332
Agency Direct Purchase	521092	Minor equipment with unit cost of < \$1,000 and other supplies not classified in above descriptions	No	\$3,880,024	\$0	\$0	\$968,617	\$754	\$0	\$968,618	\$1,200	\$0	\$969,817	\$1,200	\$0	\$969,818	\$3,154	\$0	\$3,876,870	\$3,880,024
DAS Term Contract	521092	Minor equipment with unit cost of < \$1,000 and other supplies not classified in above descriptions	No	\$10,816	\$400	\$0	\$1,804	\$400	\$0	\$3,804	\$400	\$0	\$1,804	\$400	\$0	\$1,804	\$1,600	\$0	\$9,216	\$10,816

DAS Term Contract	522050	Fuel used for the operation of state leased, owned, or rented vehicles and equipment (generators, tractors, etc.).	No	\$3,222,557	\$393,319	\$0	\$404,442	\$369,319	\$0	\$436,956	\$369,319	\$0	\$426,442	\$393,319	\$0	\$429,443	\$1,525,276	\$0	\$1,697,281	\$3,222,557
Agency Direct Purchase	522052	Vehicle Parts and Supplies	No	\$1,010,350	\$31,450	\$0	\$221,472	\$33,425	\$0	\$223,190	\$33,300	\$0	\$217,554	\$31,700	\$0	\$218,259	\$129,875	\$0	\$880,475	\$1,010,350
DAS Term Contract	522052	Vehicle Parts and Supplies	No	\$74,402	\$4,050	\$0	\$15,708	\$3,520	\$0	\$15,208	\$2,750	\$0	\$15,958	\$2,750	\$0	\$14,458	\$13,070	\$0	\$61,332	\$74,402
Agency Direct Purchase	523051	Commercial transportation expenses	No	\$800	\$0	\$0	\$200	\$0	\$0	\$200	\$0	\$0	\$200	\$0	\$0	\$200	\$0	\$0	\$800	\$800
Agency Direct Purchase	523058	Lodging expenses paid to vendor when State employees are conducting official state business that requires overnight accommodations	No	\$8,468	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$6,968	\$0	\$0	\$500	\$0	\$0	\$8,468	\$8,468
Agency Direct Purchase	523061	Commercial transportation expenses paid to vendor for travel required outside State of Ohio when State employees are conducting official state business	No	\$15,792	\$2,546	\$0	\$1,402	\$2,546	\$0	\$1,402	\$2,546	\$0	\$1,402	\$2,546	\$0	\$1,402	\$10,184	\$0	\$5,608	\$15,792
Agency Direct Purchase	523073	Transportation expenses paid to vendor when transporting wards of State outside Ohio	No	\$8,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$8,000	\$8,000
DAS Term Contract	523073	Transportation expenses paid to vendor when transporting wards of State outside Ohio	No	\$82,000	\$0	\$0	\$20,500	\$0	\$0	\$20,500	\$0	\$0	\$20,500	\$0	\$0	\$20,500	\$0	\$0	\$82,000	\$82,000
Agency Direct Purchase	524054	Courier services/unregulated	No	\$60,081	\$0	\$0	\$15,020	\$0	\$0	\$15,020	\$0	\$0	\$15,020	\$0	\$0	\$15,020	\$0	\$0	\$60,081	\$60,081
Agency Direct Purchase	524056	Freight/shipping services	No	\$9,274	\$0	\$0	\$2,231	\$0	\$0	\$2,406	\$0	\$0	\$2,231	\$0	\$0	\$2,406	\$0	\$0	\$9,274	\$9,274
Agency Direct Purchase	524063	Term Software License payments	No	\$46,455	\$0	\$0	\$11,614	\$0	\$0	\$11,614	\$0	\$0	\$11,614	\$0	\$0	\$11,614	\$0	\$0	\$46,455	\$46,455
Agency Direct Purchase	524067	Network/communication service for wired and wireless environments; includes cost of installation, with a per unit cost of <\$1,000	No	\$2,000	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$2,000	\$2,000
DAS Term Contract	526063	Vehicle repairs & service performed by vendor to include parts and service	No	\$50,513	\$8,848	\$0	\$1,159	\$12,548	\$0	\$2,187	\$12,548	\$0	\$2,187	\$8,849	\$0	\$2,187	\$42,793	\$0	\$7,720	\$50,513
Agency Direct Purchase	526050	Food equipment Repairs & service performed by vendor to include parts and service	No	\$111,476	\$0	\$0	\$27,017	\$0	\$0	\$27,653	\$0	\$0	\$29,153	\$0	\$0	\$27,653	\$0	\$0	\$111,476	\$111,476
DAS Term Contract	526050	Food equipment Repairs & service performed by vendor to include parts and service	No	\$2,625	\$656	\$0	\$0	\$656	\$0	\$0	\$656	\$0	\$0	\$656	\$0	\$0	\$0	\$2,625	\$0	\$2,625
Agency Direct Purchase	526051	Office equipment Repairs & service performed by vendor to include parts and service	No	\$208,941	\$0	\$0	\$52,598	\$0	\$0	\$51,873	\$0	\$0	\$52,598	\$0	\$0	\$51,873	\$0	\$0	\$208,941	\$208,941
DAS Term Contract	526051	Office equipment Repairs & service performed by vendor to include parts and service	No	\$50,342	\$0	\$0	\$11,748	\$0	\$0	\$15,098	\$0	\$0	\$11,748	\$0	\$0	\$11,748	\$0	\$0	\$50,342	\$50,342
Agency Direct Purchase	526052	Pest control services, janitorial & housekeeping equipment repairs and service performed by vendor to include parts and service	No	\$464,297	\$19,820	\$0	\$95,962	\$21,055	\$0	\$96,880	\$21,320	\$0	\$96,260	\$21,320	\$0	\$91,680	\$83,515	\$0	\$380,782	\$464,297
DAS Term Contract	526052	Pest control services, janitorial & housekeeping equipment repairs and service performed by vendor to include parts and service, refuse removal services	No	\$1,896,423	\$39,550	\$0	\$419,526	\$40,578	\$0	\$441,590	\$44,800	\$0	\$421,790	\$40,200	\$0	\$448,390	\$165,128	\$0	\$1,731,295	\$1,896,423
Agency Direct Purchase	526054	Education & recreation equipment repairs and service performed by vendor to include parts and service	No	\$3,500	\$0	\$0	\$875	\$0	\$0	\$875	\$0	\$0	\$875	\$0	\$0	\$875	\$0	\$0	\$3,500	\$3,500
Agency Direct Purchase	526055	Medical equipment repairs and service performed by vendor to include parts and service	No	\$84,792	\$0	\$0	\$21,323	\$0	\$0	\$20,824	\$0	\$0	\$21,823	\$0	\$0	\$20,824	\$0	\$0	\$84,792	\$84,792
Agency Direct Purchase	526056	Agricultural & groundskeeping equipment repairs and service performed by vendor to include parts and service	No	\$16,638	\$0	\$0	\$700	\$0	\$0	\$5,538	\$0	\$0	\$5,200	\$0	\$0	\$5,200	\$0	\$0	\$16,638	\$16,638
DAS Term Contract	526056	Agricultural & groundskeeping equipment repairs and service performed by vendor to include parts and service	No	\$1,007,526	\$0	\$0	\$251,883	\$0	\$0	\$251,881	\$0	\$0	\$251,881	\$0	\$0	\$251,881	\$0	\$0	\$1,007,526	\$1,007,526
Agency Direct Purchase	526057	Factory & warehouse equipment repairs and service performed by vendor to include parts and service	No	\$11,381	\$0	\$0	\$2,845	\$0	\$0	\$2,845	\$0	\$0	\$2,845	\$0	\$0	\$2,846	\$0	\$0	\$11,381	\$11,381
DAS Term Contract	526057	Factory & warehouse equipment repairs and service performed by vendor to include parts and service	No	\$1,692	\$0	\$0	\$423	\$0	\$0	\$423	\$0	\$0	\$423	\$0	\$0	\$423	\$0	\$0	\$1,692	\$1,692
Agency Direct Purchase	526058	Employee clothing cleaning and repair service performed by vendor to include supplies and labor	No	\$2,804	\$0	\$0	\$689	\$0	\$0	\$1,015	\$0	\$0	\$600	\$0	\$0	\$500	\$0	\$0	\$2,804	\$2,804
Agency Direct Purchase	526059	Wards of State clothing & footwear cleaning and repair service performed by vendor to include supplies and labor	No	\$10,319	\$0	\$0	\$2,439	\$465	\$0	\$1,797	\$250	\$0	\$3,399	\$150	\$0	\$1,819	\$865	\$0	\$9,454	\$10,319
DAS Term Contract	526059	Wards of State clothing & footwear cleaning and repair service performed by vendor to include supplies and labor	No	\$26,964	\$0	\$0	\$6,741	\$0	\$0	\$6,741	\$0	\$0	\$6,741	\$0	\$0	\$6,741	\$0	\$0	\$26,964	\$26,964
Agency Direct Purchase	526063	Vehicle repairs & service performed by vendor to include parts and service	No	\$191,765	\$0	\$0	\$48,515	\$0	\$0	\$47,140	\$0	\$0	\$48,091	\$0	\$0	\$48,019	\$0	\$0	\$191,765	\$191,765
Agency Direct Purchase	526065	Snow removal services performed by vendor	No	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Agency Direct Purchase	526066	Communication equipment repairs and service by vendor to include parts and service	No	\$31,740	\$0	\$0	\$7,559	\$0	\$0	\$8,310	\$0	\$0	\$8,310	\$0	\$0	\$7,561	\$0	\$0	\$31,740	\$31,740
DAS Term Contract	526066	Communication equipment repairs and service by vendor to include parts and service	No	\$5,100	\$750	\$0	\$875	\$750	\$0	\$475	\$750	\$0	\$475	\$750	\$0	\$275	\$3,000	\$0	\$2,100	\$5,100
Agency Direct Purchase	526067	IT cabling/equipment repairs and service by vendor to include parts and service	No	\$172,400	\$0	\$0	\$37,928	\$10,344	\$0	\$37,928	\$10,344	\$0	\$37,928	\$0	\$0	\$37,928	\$20,688	\$0	\$151,712	\$172,400
DAS Term Contract	526067	IT cabling/equipment repairs and service by vendor to include parts and service	No	\$557,775	\$44,845	\$0	\$99,855	\$44,845	\$0	\$103,280	\$44,845	\$0	\$85,130	\$44,845	\$0	\$90,130	\$179,380	\$0	\$378,395	\$557,775
Agency Direct Purchase	526070	Software maintenance services by vendor to include detection and corrections of software errors	No	\$5,911	\$0	\$0	\$1,478	\$0	\$0	\$1,478	\$0	\$0	\$1,478	\$0	\$0	\$1,478	\$0	\$0	\$5,911	\$5,911
DAS Term Contract	526070	Software maintenance services by vendor to include detection and corrections of software errors	No	\$2,266,276	\$54,715	\$0	\$519,354	\$54,715	\$0	\$509,354	\$54,715	\$0	\$509,354	\$54,715	\$0	\$509,354	\$218,860	\$0	\$2,047,416	\$2,266,276
DAS Term Contract	526071	Annual term software licensing	No	\$45,800	\$200	\$0	\$11,250	\$200	\$0	\$11,250	\$200	\$0	\$11,250	\$200	\$0	\$11,250	\$800	\$0	\$45,000	\$45,800
Agency Direct Purchase	526073	Other maintenance repairs and service by vendor to include parts and service not elsewhere classified in above service descriptions	No	\$2,331,108	\$80,891	\$0	\$525,488	\$71,191	\$0	\$531,445	\$48,351	\$0	\$489,345	\$101,491	\$0	\$483,108	\$301,724	\$0	\$2,029,384	\$2,331,108
DAS Term Contract	526073	Other maintenance repairs and service by vendor to include parts and service not elsewhere classified in above service descriptions	No	\$1,592,848	\$9,115	\$0	\$417,607	\$12,095	\$0	\$369,506	\$11,795	\$0	\$394,108	\$9,115	\$0	\$369,507	\$42,120	\$0	\$1,550,728	\$1,592,848
DAS Term Contract	527050	Records storage service for the storage of records, furniture, equipment and pick up retrieval, restocking fees, destruction etc.	No	\$194,900	\$0	\$0	\$48,725	\$0	\$0	\$48,725	\$0	\$0	\$48,725	\$0	\$0	\$48,725	\$0	\$0	\$194,900	\$194,900
DAS Term Contract	527056	Office equipment rentals	No	\$1,000	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$0	\$1,000	\$1,000
Agency Direct Purchase	527057	Copy, printing, and scanning equipment rental payments to vendors annually	No	\$74,800	\$0	\$0	\$18,700	\$0	\$0	\$18,700	\$0	\$0	\$18,700	\$0	\$0	\$18,700	\$0	\$0	\$74,800	\$74,800
DAS Term Contract	527057	Copy, printing, and scanning equipment rental payments to vendors annually	No	\$271,405	\$0	\$0	\$67,851	\$0	\$0	\$67,851	\$0	\$0	\$67,851	\$0	\$0	\$67,852	\$0	\$0	\$271,405	\$271,405
Agency Direct Purchase	527059	Rental of equipment, exhibition space, wearing apparel, and other items not otherwise classified in above rental descriptions	No	\$50,600	\$0	\$0	\$12,250	\$0	\$0	\$13,850	\$0	\$0	\$12,250	\$0	\$0	\$12,250	\$0	\$0	\$50,600	\$50,600
DAS Term Contract	527059	Rental of equipment, exhibition space, wearing apparel, and other items not otherwise classified in above rental descriptions	No	\$16,582	\$0	\$0	\$4,192	\$0	\$0	\$4,130	\$0	\$0	\$4,130	\$0	\$0	\$4,130	\$0	\$0	\$16,582	\$16,582
Agency Direct Purchase	528055	Media advertising (e.g. web, newspapers, magazines) as part of the employee recruitment process	No	\$8,720	\$0	\$0	\$2,180	\$0	\$0	\$2,180	\$0	\$0	\$2,180	\$0	\$0	\$2,180	\$0	\$0	\$8,720	\$8,720
DAS Term Contract	531150	Office equipment purchases and/or leases with a unit cost of \$ 1,000 or more to include industrial paper shredders (equipment not available through Ohio Penal Industries)	No	\$2,154	\$0	\$0	\$375	\$654	\$0	\$375	\$0	\$0	\$375	\$0	\$0	\$375	\$654	\$0	\$1,500	\$2,154
Agency Direct Purchase	531150	Office equipment purchases and/or leases with a unit cost of \$ 1,000 or more to include industrial paper shredders (equipment not available through Ohio Penal Industries)	No	\$506	\$0	\$0	\$127	\$0	\$0	\$127	\$0	\$0	\$127	\$0	\$0	\$127	\$0	\$0	\$506	\$506
DAS Term Contract	532150	Passenger Vehicles/Trucks	No	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154,436	\$0	\$745,564	\$1,154,436	\$0	\$745,564	\$2,308,872	\$0	\$1,491,128	\$3,800,000

Agency Direct Purchase	533150	Heavy equipment/agricultural equipment purchases and/or leases	No	\$876,236	\$170,564	\$0	\$47,495	\$170,564	\$0	\$49,495	\$170,564	\$0	\$47,495	\$170,564	\$0	\$49,495	\$682,256	\$0	\$193,980	\$876,236	
DAS Term Contract	533150	Heavy equipment/agricultural equipment purchases and/or leases	No	\$846,320	\$0	\$0	\$205,612	\$5,000	\$0	\$231,985	\$0	\$0	\$208,112	\$0	\$0	\$195,611	\$5,000	\$0	\$841,320	\$846,320	
Agency Direct Purchase	535150	Medical, medical laboratory & therapeutic equipment including dental equipment, x-ray machines, microscopes, oxygen equipment, ambulators, wheel chairs, physical therapy devices, etc. with unit cost of \$1,000 or more	No	\$4,528	\$100	\$0	\$1,032	\$100	\$0	\$1,032	\$100	\$0	\$1,032	\$100	\$0	\$1,032	\$400	\$0	\$4,128	\$4,528	
DAS Term Contract	535150	Medical, medical laboratory & therapeutic equipment including dental equipment, x-ray machines, microscopes, oxygen equipment, ambulators, wheel chairs, physical therapy devices, etc. with unit cost of \$1,000 or more	No	\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Agency Direct Purchase	536150	Janitorial cleaning & maintenance equipment, laundry equipment with unit cost of \$ 1,000 or more	No	\$25,000	\$0	\$0	\$21,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
DAS Term Contract	536150	Floor maintenance equipment with unit cost of \$ 1,000 or more	No	\$1,126	\$0	\$0	\$0	\$1,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126	\$0	\$0	\$0	\$1,126
Agency Direct Purchase	536151	Floor mounted or hand-held power tools used in building, grounds keeping & other maintenance with unit cost of \$1,000 or more	No	\$20,241	\$0	\$0	\$14,584	\$0	\$0	\$5,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,241	\$20,241
DAS Term Contract	536151	Floor mounted or hand-held power tools used in building, grounds keeping & other maintenance with unit cost of \$1,000 or more	No	\$20,396	\$6,000	\$0	\$0	\$7,646	\$0	\$0	\$4,250	\$0	\$0	\$2,500	\$0	\$0	\$20,396	\$0	\$0	\$0	\$20,396
Agency Direct Purchase	536152	Training tactical simulator, video equipment, educational and recreational equipment with a per unit cost of \$1,000 or more	No	\$61,990	\$0	\$0	\$50,498	\$0	\$0	\$498	\$10,000	\$0	\$498	\$0	\$0	\$498	\$10,000	\$0	\$51,990	\$61,990	
DAS Term Contract	537151	Computer hardware & software equipment and peripherals used in an office environment; desktops, laptops, tablets, monitors, etc. with unit cost of \$1,000 or more	No	\$549,000	\$87,750	\$0	\$13,050	\$134,925	\$0	\$38,275	\$134,925	\$0	\$38,275	\$87,750	\$0	\$14,050	\$445,350	\$0	\$103,650	\$549,000	
Agency Direct Purchase	537153	Information technology equipment & peripherals used in centralized systems to include mainframe equipment and server/storage equipment with unit cost of \$1,000 or more	No	\$19,600	\$0	\$0	\$4,900	\$0	\$0	\$4,900	\$0	\$0	\$4,900	\$0	\$0	\$4,900	\$0	\$0	\$19,600	\$19,600	
DAS Term Contract	537153	Information technology equipment & peripherals used in centralized systems to include mainframe equipment and server/storage equipment with unit cost of \$1,000 or more	No	\$253,798	\$6,750	\$0	\$17,298	\$66,750	\$0	\$4,500	\$142,750	\$0	\$4,500	\$6,750	\$0	\$4,500	\$223,000	\$0	\$30,798	\$253,798	
Agency Direct Purchase	537159	Fixed station & portable radio communications equipment, wireless communication devices & fixed location transmitters with unit cost of \$1,000 or more to include radio base stations and towers.	No	\$5,000	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$5,000	\$5,000	
DAS Term Contract	537159	Fixed station & portable radio communications equipment, wireless communication devices & fixed location transmitters with unit cost of \$1,000 or more to include radio base stations and towers.	No	\$184,000	\$0	\$0	\$0	\$0	\$0	\$92,000	\$0	\$0	\$92,000	\$0	\$0	\$0	\$0	\$0	\$184,000	\$184,000	
Agency Direct Purchase	537161	Network/telecomm. equipment (wired) to include routers, data switches, domain name servers, firewalls, load balancers, multiplexers & network mgt. devices with unit cost of \$1,000 or more	No	\$6,067	\$500	\$0	\$1,017	\$500	\$0	\$1,017	\$500	\$0	\$1,017	\$500	\$0	\$1,017	\$2,000	\$0	\$4,067	\$6,067	
Agency Direct Purchase	538150	Copy, print and scan equipment purchases with unit cost of \$ 1,000 or more	No	\$13,840	\$0	\$0	\$3,460	\$0	\$0	\$3,460	\$0	\$0	\$3,460	\$0	\$0	\$3,460	\$0	\$0	\$13,840	\$13,840	
DAS Term Contract	538150	Copy, print and scan equipment purchases with unit cost of \$ 1,000 or more	No	\$50,552	\$0	\$0	\$12,638	\$0	\$0	\$12,638	\$0	\$0	\$12,638	\$0	\$0	\$12,638	\$0	\$0	\$50,552	\$50,552	
Agency Direct Purchase	539150	Building & home furnishings with unit cost of \$1,000 or more to include window treatments, window air conditioners, dehumidifiers	No	\$3,500	\$0	\$0	\$875	\$0	\$0	\$875	\$0	\$0	\$875	\$0	\$0	\$875	\$0	\$0	\$3,500	\$3,500	
Agency Direct Purchase	539151	Weapons & security equipment with unit cost of \$1,000 or more to include firearms and other weapons, security cameras, motion sensors, etc.	No	\$94,605	\$1,829	\$0	\$43,697	\$21,079	\$0	\$1,697	\$21,079	\$0	\$1,697	\$1,829	\$0	\$1,697	\$45,816	\$0	\$48,789	\$94,605	
DAS Term Contract	539151	Weapons & security equipment with unit cost of \$1,000 or more to include firearms and other weapons, security cameras, motion sensors, etc.	No	\$21,500	\$0	\$0	\$5,000	\$0	\$0	\$6,500	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$21,500	\$21,500	
Agency Direct Purchase	539153	Purchase or lease of equipment not elsewhere classified with unit cost of \$1,000 or more not elsewhere classified in above purchase/lease descriptions	No	\$50,000	\$250	\$0	\$23,500	\$250	\$0	\$8,500	\$250	\$0	\$8,500	\$250	\$0	\$8,500	\$1,000	\$0	\$49,000	\$50,000	
Agency Direct Purchase	560051	Meat Processing Plant Supplies	No	\$7,815	\$1,745	\$0	\$0	\$1,745	\$0	\$0	\$1,745	\$0	\$835	\$1,745	\$0	\$0	\$6,980	\$0	\$835	\$7,815	
DAS Term Contract	560051	Meat Processing Plant Supplies	No	\$601,231	\$150,308	\$0	\$0	\$150,308	\$0	\$0	\$150,308	\$0	\$0	\$150,308	\$0	\$0	\$601,231	\$0	\$0	\$601,231	
Agency Direct Purchase	560058	Auto parts for Ohio Penal Industries Vehicle Service Center when vendor completes maintenance, modification and/or repair of vehicles	No	\$24,112	\$0	\$0	\$6,028	\$0	\$0	\$6,028	\$0	\$0	\$6,028	\$0	\$0	\$6,028	\$0	\$0	\$24,112	\$24,112	
DAS Term Contract	560058	Auto parts for Ohio Penal Industries Vehicle Service Center when vendor completes maintenance, modification and/or repair of vehicles	No	\$5,158	\$0	\$0	\$1,290	\$0	\$0	\$1,290	\$0	\$0	\$1,290	\$0	\$0	\$1,290	\$0	\$0	\$5,158	\$5,158	
Agency Direct Purchase	560059	Raw materials, industry shop supplies for Ohio Penal Industries (refer to OPI website for listing of products manufactured)	No	\$401,885	\$28,208	\$0	\$72,263	\$28,208	\$0	\$72,263	\$28,208	\$0	\$72,263	\$28,208	\$0	\$72,263	\$112,833	\$0	\$289,052	\$401,885	
DAS Term Contract	560059	Raw materials, industry shop supplies for Ohio Penal Industries (refer to OPI website for listing of products manufactured)	No	\$10,041,672	\$558,566	\$0	\$1,951,852	\$558,566	\$0	\$1,951,852	\$558,566	\$0	\$1,951,852	\$558,566	\$0	\$1,951,852	\$2,234,264	\$0	\$7,807,408	\$10,041,672	

				Quarterly Totals	\$4,005,418	\$0	\$18,260,683	\$4,097,975	\$0	\$18,356,623	\$5,270,124	\$0	\$18,850,496	\$5,078,061	\$0	\$18,645,913	\$18,451,579	\$0	\$74,113,713	\$92,565,292
FY 2016 ANNUAL PURCHASES					\$92,565,292															

Section V.	
Total Projected Purchase	\$92,565,292
Total Projected MBE Set-Aside	\$18,451,579
Total MBE Set-Aside Purchase	19.93%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	6.49%

Section VII.
 CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed, been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: Darcy J. Turner-Olinger
 Date Submitted: 3/6/2015