

Agency Name:	Ohio Department of Rehabilitation and Correction
Director/Executive First Name:	Gary
Director/Executive Last Name:	Mohr
Director/Executive Title:	Director
Address:	770 West Broad Street
City:	Columbus
State:	Ohio
ZIP:	43222
Telephone:	614-752-1164
E-mail Address:	

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Reginald
Last Name:	Wheeler
Title:	MBE/EDGE Coordinator
Address:	770 West Broad Street
City:	Columbus
State:	Ohio
ZIP:	43222
Telephone:	614-728-1161
E-mail Address:	Reginald.Wheeler@odrc.state.oh.us

Designation of Responsibility (Agency APO Officer)

First Name:	Kelly
Last Name:	Sanders
Title:	Agency Procurement Officer
Address:	770 West Broad Street
City:	Columbus
State:	Ohio
ZIP:	43222
Telephone:	614-752-1346
E-mail Address:	Kelly.Sanders@odrc.state.oh.us

Designation of Responsibility (Agency Fiscal Officer)

First Name:	Connie
Last Name:	Treece
Title:	Chief Fiscal Officer
Address:	770 West Broad Street
City:	Columbus
State:	Ohio
ZIP:	43222
Telephone:	614-728-4078
E-mail Address:	Connie.Treece@odrc.state.oh.us

Agency Set-Aside Contracts for FY2015

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
New Contract Respiratory Therapist	515004	Respiratory Therapist Services	\$103,826.00			New	\$103,826.00	X			
Institutional Footwear	521702	Inmate Footwear	\$935,181.00			Renewal	\$935,181.00	X			
Paper	521104	Paper Supply	\$202,084.00			Renewal	\$202,084.00	X			
Pest Control	526105	Pest Control	\$89,582.00			Renewal	\$89,582.00	X			
Lumber and Paint	521502	Lumber and Paint	\$250,000.00			Renewal	\$250,000.00	X			

Projected Set-Aside Agency Purchases							
Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
Agency Direct Purchase	513001	Non-monetary Awards	\$2,818	\$0	\$0	\$794	\$0
LDC003/CSP904012-1	515005	Allied Health Nursing Staff	\$11,000,000	\$0	\$0	\$500,000	\$500,000
STS033/533107-1-1	517001	IT Staff Augmentation	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000
GPC008/RS901512	518001	Purch Personal Serv	\$34,249	\$8,562	\$8,562	\$8,562	\$8,563
GDC004/RS902212	518002	Temp Professional Staffing	\$1,160,084	\$119,138	\$119,138	\$119,138	\$119,139
Agency Direct Purchase	521000	Recycled Content	\$5,000	\$250	\$250	\$250	\$250
Agency Direct Purchase	521101	Office Supplies & Equipment	\$342,339	\$31,070	\$27,265	\$30,630	\$27,635
GPC005/SR900011-1	521101	Office Supplies & Equipment	\$962,548	\$5,000	\$5,000	\$5,000	\$5,000
STS033/533268	521101	Office equipment	\$4,400	\$1,100	\$1,100	\$1,100	\$1,100
STS511/800235	521101	Office Supplies & Equipment	\$2,004	\$902	\$0	\$602	\$0
Agency Direct Purchase	521103	Electronic Supplies	\$100,834	\$5,758	\$6,321	\$6,071	\$5,758
GDC048/RS901910	521103	Flashlights and Batteries	\$1,400	\$1,150	\$50	\$150	\$50
STS033/534334	521103	IT Supplies	\$10,000	\$2,500	\$2,500	\$2,500	\$2,500
STS033/Various	521103	Electronic Supplies	\$3,300	\$825	\$825	\$825	\$825
STS511/800235	521103	Electronic Supplies	\$1,260	\$315	\$315	\$315	\$315
STS511/800336	521103	Electronic Supplies	\$10,352	\$2,984	\$2,984	\$2,984	\$1,400
STS846/800011	521103	Electronic Supplies	\$13,500	\$3,375	\$3,375	\$3,375	\$3,375
Agency Direct Purchase	521104	Duplicating & Paper Supplies	\$258,545	\$41,072	\$45,472	\$44,645	\$44,245
Agency Direct Purchase	521105	Data Processing Supplies	\$134,360	\$7,987	\$7,987	\$7,987	\$7,937
STS033/533110-3	521105	Data Processing Supplies	\$3,000	\$750	\$750	\$750	\$750
STS033/533268	521105	Data Processing Supplies	\$10,068	\$2,517	\$2,517	\$2,517	\$2,517
STS033/534462	521105	Data Processing Supplies	\$8,000	\$2,000	\$2,000	\$2,000	\$2,000
Agency Direct Purchase	521106	Software	\$5,000	\$1,250	\$1,250	\$1,250	\$1,250
Agency Direct Purchase	521201	Medical Suppllies	\$778,142	\$39,069	\$39,069	\$39,069	\$39,070
LDC106/RS900512	521201	Medical Gases and Supplies	\$156,949	\$523	\$524	\$526	\$524
STS511/800339	521201	Medical Supplies	\$200	\$200	\$0	\$0	\$0
Agency Direct Purchase	521204	Inmate Patient Aids & Supplies	\$167,751	\$12,169	\$12,169	\$12,169	\$12,169
Agency Direct Purchase	521205	Inmate Patient Aids & Supplies	\$25,595	\$1,350	\$1,350	\$1,350	\$1,350
GDC054/RS900514-1	521205	Inmate Patient Aids & Supplies	\$6,000	\$1,500	\$1,500	\$1,500	\$1,500
Agency Direct Purchase	521216	Funeral Services	\$56,111	\$0	\$3,000	\$3,000	\$3,000
Agency Direct Purchase	521300	Tires and Tubes	\$4,500	\$0	\$4,500	\$0	\$0
Agency Direct Purchase	521301	Education Supplies	\$215,627	\$9,988	\$6,445	\$6,445	\$6,408
GPC014 /RS902213	521301	Recreation Supplies	\$1,154	\$0	\$0	\$354	\$0
STS511/800235	521301	Educational Machine Shop Supplies	\$3,147	\$2,147	\$450	\$450	\$100
Agency Direct Purchase	521302	Recreational Supplies	\$32,285	\$2,485	\$2,000	\$2,000	\$2,000
STS511/800235	521401	Groundskeeping Supplies	\$2,500	\$1,250	\$0	\$0	\$1,250
STS511/800235	521402	Groundskeeping Supplies	\$1,872	\$468	\$468	\$468	\$468
Direct Purchase	521501	Housekeeping Supplies	\$997,698	\$55,804	\$51,704	\$55,704	\$51,604
GDC007/RS902110	521501	Blankets	\$153,488	\$30,163	\$47,620	\$38,458	\$37,247
GDC034/OT906312	521501	Housekeeping Supplies	\$8,400	\$2,100	\$2,100	\$2,100	\$2,100
GDC148/OT906013	521501	Multi-fold Towels	\$60,248	\$15,062	\$15,062	\$15,062	\$15,062
LDC104/OT905313	521501	Housekeeping Supplies	\$10,000	\$2,500	\$2,500	\$2,500	\$2,500
STS511	521501	Housekeeping Supplies	\$46,000	\$4,000	\$4,000	\$6,000	\$4,000
STS511/800235	521501	Housekeeping Supplies	\$157,705	\$36,027	\$21,689	\$23,224	\$20,340
STS511/800336	521501	Housekeeping Supplies	\$34,408	\$2,252	\$3,102	\$3,102	\$2,252
STS511/800339	521501	Housekeeping Supplies	\$132,033	\$26,283	\$29,483	\$26,283	\$26,284
STS511/800340	521501	Housekeeping Supplies	\$82,248	\$14,637	\$14,637	\$14,637	\$14,637
Agency Direct Purchase	521502	Bldg Equipment Maintenance Supplies	\$2,727,975	\$83,492	\$93,681	\$93,481	\$92,092
GDC048/RS901910	521502	Bldg Equipment Maintenance Supplies	\$2,000	\$300	\$800	\$500	\$400
GPC014/RS902213	521502	Bldg Equipment Maintenance Supplies	\$25,000	\$1,250	\$1,250	\$1,250	\$1,250
MMA511/4451100109	521502	Bldg Equipment Maintenance Supplies	\$3,702	\$925	\$925	\$926	\$926
STS511	521502	Bldg Equipment Maintenance Supplies	\$1,041,600	\$171,300	\$176,300	\$171,300	\$176,300
STS511/7751100109	521502	Bldg Equipment Maintenance Supplies	\$5,000	\$0	\$0	\$0	\$0
STS511/7751100209	521502	Bldg Equipment Maintenance Supplies	\$11,328	\$2,832	\$2,832	\$2,832	\$2,832
STS511/7751100307	521502	Bldg Equipment Maintenance Supplies	\$81,052	\$19,863	\$22,263	\$19,863	\$19,063

STS511/800235	521502	Bldg Equipment Maintenance Supplies	\$481,144	\$95,718	\$93,009	\$89,609	\$92,809
STS511/800336	521502	Bldg Equipment Maintenance Supplies	\$149,903	\$35,756	\$37,746	\$41,056	\$35,346
STS511/800339	521502	Bldg Equipment Maintenance Supplies	\$1,146,460	\$195,504	\$183,552	\$193,452	\$178,553
STS511/800340	521502	Bldg Equipment Maintenance Supplies	\$183,160	\$39,740	\$39,740	\$39,740	\$39,741
Agency Direct Purchase	521503	Bldg Equipment Maintenance Supplies	\$161,892	\$8,000	\$25,086	\$5,000	\$0
GDC040/RS900414	521503	Salt	\$67,810	\$0	\$2,298	\$2,298	\$0
Agency Direct Purchase	521504	Bldg Equipment Maintenance Supplies	\$209,873	\$7,325	\$7,325	\$7,325	\$7,326
GDC040/RS900414	521504	Salt	\$65,500	\$0	\$0	\$0	\$0
Direct Purchase	521701	Wearing Apparel - Employee	\$241,834	\$11,297	\$13,266	\$14,266	\$11,297
GDC054/RS900514	521701	Wearing Apparel - Employee	\$70,400	\$17,600	\$17,600	\$17,600	\$17,600
GDC060/RS901012	521701	Wearing Apparel - Employee	\$740,078	\$29,766	\$26,750	\$20,500	\$17,516
GDC511/800235	521701	Specialty Outerwear - Employee	\$4,500	\$0	\$4,500	\$0	\$0
Agency Direct Purchase	521702	Wearing Apparel- Inmates	\$903,998	\$165,787	\$171,923	\$165,057	\$155,720
GDC007/RS902110	521702	Wearing Apparel- Inmates	\$8,200	\$1,200	\$2,900	\$2,900	\$1,200
GDC052/RS904113	521702	Wearing Apparel- Inmates	\$248,796	\$61,799	\$64,500	\$60,500	\$61,997
GDC054/RS900514	521702	Wearing Apparel- Inmates	\$975,956	\$290,886	\$245,485	\$239,305	\$246,315
STS511/800235	521702	Rubber Gloves	\$708	\$0	\$236	\$236	\$236
Agency Direct Purchase	521803	Security Supplies	\$771,443	\$23,664	\$27,449	\$25,752	\$26,657
STS511/800235	521803	Security Supplies	\$1,150	\$0	\$510	\$520	\$120
STS511/800336	521803	Security Supplies	\$1,320	\$330	\$330	\$330	\$330
STS511/800339	521803	Security Supplies	\$23,100	\$4,687	\$5,037	\$4,688	\$4,688
Agency Direct Purchase	521805	Investigation Services	\$43,156	\$50	\$50	\$0	\$50
Agency Direct Purchase	521900	Minor Equipment & Supplies	\$64,082	\$1,750	\$1,750	\$1,750	\$1,750
STS511/800235	521900	Minor Equipment & Supplies	\$2,500	\$1,000	\$500	\$1,000	\$0
STS511/800339	521900	Minor Equipment & Supplies	\$1,600	\$400	\$400	\$400	\$400
GDC027/RS903113	522101	Fuel	\$2,631,000	\$541,225	\$541,225	\$541,225	\$541,225
Agency Direct Purchase	522201	Oils and Lubricants	\$27,000	\$500	\$500	\$500	\$500
GDC098/RS901013	522201	Oils and Lubricants	\$49,889	\$4,189	\$1,335	\$2,585	\$1,335
Agency Direct Purchase	522300	Tires	\$70,554	\$3,002	\$4,002	\$1,502	\$4,002
Agency Direct Purchase	522402	Vehicle Parts	\$699,638	\$22,000	\$22,150	\$22,000	\$22,000
GDC104/RS901214	523202	Vehicles	\$300,000	\$75,000	\$75,000	\$75,000	\$75,000
GDC027/RS903113	525100	Fuel Oil	\$51,633	\$8,848	\$8,848	\$8,848	\$8,849
Agency Direct Purchase	526105	Housekeeping Service	\$613,544	\$25,130	\$24,730	\$24,730	\$24,330
GDC031/OT902712	526105	Pest Control	\$23,907	\$7,257	\$5,550	\$5,550	\$5,550
GDC034/OT906312	526105	Pest Control	\$50,040	\$10,110	\$10,110	\$10,110	\$10,110
LDC007/OT902614	526105	Housekeeping Service	\$18,000	\$4,500	\$4,500	\$4,500	\$4,500
LDC104/OT905313	526105	Pest Control	\$17,400	\$4,350	\$4,350	\$4,350	\$4,350
Agency Direct Purchase	526201	Building Maintenance Service	\$1,907,662	\$25,463	\$30,164	\$25,464	\$25,464
GDC034/OT906312-3	526201	Pest Control	\$8,400	\$2,100	\$2,100	\$2,100	\$2,100
GPC008/RS901512	526201	Building Maintenance Service	\$550,000	\$137,500	\$137,500	\$137,500	\$137,500
STS511	526201	Building Maintenance Service	\$100,000	\$15,000	\$15,000	\$15,000	\$15,000
STS511/800339	526201	Building Maintenance Service	\$125,000	\$21,250	\$21,250		\$21,250
Agency Direct Purchase	526202	Building Maintenance Supplies	\$760,923	\$15,000	\$16,000	\$15,000	\$16,000
GDC034/OT906312	526202	Pest Control	\$10,600	\$2,650	\$2,650	\$2,650	\$2,650
STS511/800235	526202	Building Maintenance Supplies	\$2,400	\$2,400	\$0	\$0	\$0
STS511/800339	526202	Building Maintenance Supplies	\$118,892	\$28,054	\$28,200	\$27,900	\$28,238
STS033/533110	526701	Data Processing Equipment Service	\$110,000	\$27,500	\$27,500	\$27,500	\$27,500
0A1037	526703	Software Maintenance	\$80,000	\$20,000	\$20,000	\$20,000	\$20,000
MMA7410	526703	Software Maintenance	\$55,000	\$13,750	\$13,750	\$13,750	\$13,750
STS033/534371	526703	Software Maintenance	\$80,000	\$20,000	\$20,000	\$20,000	\$20,000
Agency Direct Purchase	526801	Maintenance and Repair Service	\$582,591	\$2,500	\$30,500	\$25,000	\$25,000
STS033/534407	526801	Maintenance and Repair Service	\$800	\$200	\$200	\$200	\$200
Agency Direct Purchase	526802	Maintenance and Repair Supplies	\$368,600	\$23,750	\$23,750	\$23,750	\$23,750
Agency Direct Purchase	527103	Term Software License	\$1,700	\$50	\$50	\$50	\$50
STS033/533268	531103	Micrographic Equipment	\$4,000	\$2,000	\$0	\$0	\$0
Direct Purchase	531107	Office Equipment	\$5,000	\$0	\$2,500	\$0	\$0
DAS Contract	532102	Sedans	\$950,000	\$800,000	\$0	\$0	\$150,000
DAS Contract	532202	Vans	\$269,603	\$119,603	\$0	\$0	\$150,000
Agency Direct Purchase	534101	Wired Telephone Equipment	\$7,200	\$175	\$175	\$175	\$175
Agency Direct Purchase	535100	Medical Equipment	\$43,904	\$7,500	\$0	\$2,500	\$0
STS511/800235	536202	Floor Polishers	\$8,000	\$0	\$4,000	\$0	\$0
STS511/800339	536204	Cleaning Equipment	\$6,000	\$0	\$3,000	\$0	\$0

Agency Direct Purchase	536403	Maintenance Equipment	\$57,144	\$2,500	\$0	\$0	\$0
STS033/534109	536601	Still Projectors	\$2,000	\$0	\$2,000	\$0	\$0
Agency Direct Purchase	536602	Projectors and Video Cameras	\$6,000	\$0	\$0	\$6,000	\$0
Agency Direct Purchase	536603	Televisions	\$3,500	\$3,500	\$0	\$0	\$0
Agency Direct Purchase	537101	Information Technology Equipment	\$113,700	\$0	\$0	\$108,000	\$0
MMA7416	537101	Information Technology Equipment	\$148,000	\$0	\$0	\$148,000	\$0
STS033/533110	537101	Information Technology Equipment	\$38,000	\$0	\$0	\$38,000	\$0
STS033/534109	537101	Information Technology Equipment	\$230,000	\$0	\$0	\$230,000	\$0
STS033/534141	537101	Information Technology Equipment	\$920,000	\$0	\$0	\$920,000	\$0
STS033/534275	537101	Information Technology Equipment	\$90,000	\$0	\$0	\$90,000	\$0
STS033/534278	537101	Information Technology Equipment	\$750,000	\$0	\$0	\$750,000	\$0
STS033	537400	Desktop and Notebook Hardware	\$38,000	\$9,500	\$9,500	\$9,500	\$9,500
STS033/533268	537400	Desktop and Notebook Hardware	\$1,500	\$0	\$1,500	\$0	\$0
STS033/534278	537400	Desktop and Notebook Hardware	\$103,027	\$0	\$3,027	\$100,000	\$0
Agency Direct Purchase	539402	Security Equipment	\$65,000	\$0	\$0	\$20,000	\$0
MMA7471/4451100208	561000	Manufacturing Materials (RPTC)	\$75,706	\$18,927	\$18,927	\$18,927	\$18,927
OPI001/OT908809	561000	Manufacturing Materials (RPTC)	\$230,446	\$57,612	\$57,612	\$57,612	\$57,612
OPI015/OT906510	561000	Manufacturing Materials (RPTC)	\$751,087	\$5,178	\$5,178	\$5,178	\$5,178
OPI055/OT901211	561000	Manufacturing Materials (RPTC)	\$117,442	\$29,361	\$29,361	\$29,361	\$29,361
Agency Direct Purchase	561000	Manufacturing Materials (RPTC)	\$5,366,202	\$454,711	\$454,711	\$454,711	\$454,711
Agency Direct Purchase	562002	Food and Beverage Materials for Resale	\$529,844	\$20,853	\$20,853	\$20,853	\$20,853
OPI035/OT00908330	562002	Food and Beverage Materials for Resale	\$162,196	\$40,549	\$40,549	\$40,549	\$40,549
Quarterly Totals				\$4,410,947	\$3,519,780	\$6,330,409	\$4,193,054
Total Projected MBE Set-Aside Purchases		\$18,454,188					