

**Section I.**

Agency Information	
Agency Name:	OHIO STATE DENTAL BOARD
Director/Executive First Name:	Lili
Director/Executive Last Name:	Reitz
Director/Executive Title:	Executive Director
Address:	77 S. High St. 17th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-2580
E-mail Address:	<a href="mailto:lili.reitz@den.state.oh.us">lili.reitz@den.state.oh.us</a>

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Linda
Last Name:	Daubenmire
Title:	fiscal Officer
Address:	77 S. High St. 17 Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-4178
E-mail Address:	<a href="mailto:linda.daubenmire@den.state.oh.us">linda.daubenmire@den.state.oh.us</a>

**Section II.**

**DAS Contracts - Administered Under DAS Authority**

Contract Information									Set-Aside Data		Quarter Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section III.**

**Agency Contracts - Administered Under Agency Authority:**

Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**Section IV.**

**Purchases:**

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
Den - Personal Service	515502	Hearing Officers	\$10,000	25%	80%		\$2,000	\$500	\$2,000	\$500	\$2,000	\$1,000	\$2,000	\$2,000	\$8,000
Den - Personal Service	518001	Counselant	\$21,000	0%	100%		\$10,500		\$10,500					\$0	\$21,000
Den - Personal Service	515003	Expert & Anesthesia Evaluators	\$5,000	15%	85%		\$200		\$1,400		\$1,600		\$1,800	\$0	\$5,000
Den - Personal Service	511503	Court Reporter	\$5,000	30%	70%		\$332	\$500	\$500	\$668	\$1,500	\$500	\$1,000	\$1,668	\$3,332
DAS Contract	521101	Misc. Office Supplies	\$4,000	15%	85%		\$400	\$200	\$900	\$400	\$900	\$400	\$800	\$1,000	\$3,000
DAS Contract	521104	Copier Paper	\$2,000	15%	85%		\$250	\$100	\$600	\$100	\$600	\$100	\$250	\$300	\$1,700
DAS Contract	526103	Recycling	\$300	100%	0%	\$75	\$0	\$75	\$0	\$75	\$0	\$75	\$0	\$300	\$0
Temp Services	516003	Temporay Staffing	\$10,000	100%	0%			\$4,000		\$6,000				\$10,000	\$0
Travel	523107	Travel	\$3,402	100%	0%	\$1,902				\$750		\$750		\$3,402	\$0
<b>FY 2014 Annual Expenditures:</b>			<b>\$60,702</b>	<b>Quarterly Expenditures:</b>		<b>\$1,977</b>	<b>\$13,682</b>	<b>\$5,375</b>	<b>\$15,900</b>	<b>\$8,493</b>	<b>\$6,600</b>	<b>\$2,825</b>	<b>\$5,850</b>	<b>\$18,670</b>	<b>\$42,032</b>

**Section V.**

Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$60,702	\$1,977	\$13,682	\$5,375	\$15,900	\$8,493	\$6,600	\$2,825	\$5,850	\$18,670	\$42,032
<b>Total Projected Expenditures</b>	<b>\$60,702</b>	<b>\$1,977</b>	<b>\$13,682</b>	<b>\$5,375</b>	<b>\$15,900</b>	<b>\$8,493</b>	<b>\$6,600</b>	<b>\$2,825</b>	<b>\$5,850</b>	<b>\$18,670</b>	<b>\$42,032</b>

**Section VI.**

**Plan Analysis**

Total MBE Projected Eligible Budget -	\$60,702
Total MBE Projected Set-Aside Expenditures -	\$18,670
Total MBE Projected Set-aside Percent -	30.76%

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Linda A. Daubenmire  
Date Submitted/Revised 9/3/2013