

**Section I.**

**Agency Information**

Agency:	Administrative Services
Director/Executive First Name:	Robert
Director/Executive Last Name:	Blair
Director/Executive Title:	Director
Address:	30 E Broad St., Suite 4060
City:	Columbus
ZIP:	43215

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	John
Last Name:	Yoho
Title:	Fiscal Officer
Address:	30 E Broad St., Suite 4060
City:	Columbus
ZIP:	43215
Telephone:	614-644-8344
Email:	<a href="mailto:john.yoho@das.ohio.gov">john.yoho@das.ohio.gov</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Anni
Last Name:	Efthimiou
Title:	Fiscal Officer
Address:	30 E Broad St., Suite 4060
City:	Columbus
ZIP:	43215
Telephone:	614-644-1724
Email:	<a href="mailto:anni.efthimiou@das.ohio.gov">anni.efthimiou@das.ohio.gov</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Jennifer
Last Name:	Leymaster
Title:	Chief Financial Officer
Address:	30 E Broad St., Suite 4060
City:	Columbus
ZIP:	43215

**Section II.**  
**DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information				
Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Second half year auctioneer services	510050	Auctioneer Services	\$83,000	Yes
CBRE - Building Management Services, excluding Base Building/Discretionary	510050	Safety, Protection & Environmental Services & Equipment	\$5,900,000	No
CBRE - Building Management Services, Base Building/Discretionary only	510050	Safety, Protection & Environmental Services & Equipment	\$5,900,000	Yes
Universal Security - Building Security Services	510050	Safety, Protection & Environmental Services & Equipment	\$1,640,000	No
Northern Buildings - Building Security Services	510050	Safety, Protection & Environmental Services & Equipment	\$1,300,000	Yes
Contractors - Computer Aid	510055	Contract IT Personnel	\$900,000	Yes
SciQuest - Ohio Marketplace: consulting, programming, maintenance, etc.	510055	IT services associated with OMP	\$1,400,000	No
Window Washing	526052	Janitorial & Clean up Equipment, Supplies & Services	\$55,000	Yes
Electronic Systems - Maintenance and Repairs	526053	Safety, Protection & Environmental Services & Equipment	\$135,000	Yes
Window Washing	526053	Janitorial & Clean up Equipment, Supplies & Services	\$50,000	Yes
IWCO Direct - Disaster Recovery	560058	Paper, Print Shop Equipment & Related Products & Services	\$32,000	No
Multiple Printing Vendors	560059	Paper, Print Shop Equipment & Related Products & Services	\$21,000	No
Summit Energy - Natural Gas Administration	560059	Administrative, Financial, Managerial, Courier, Insurance & Temp Services	\$400,000	No
elicensing solution	510056	replacement of eLicensing system	unknown at this time	Yes
ACA Compliance Software	524065	Software purchase to administer the tracking of hours in relation to ACA eligibility if this cannot be programed in OAKS.	\$100,000	No
ACA Compliance Consultant	510050	Compliance consulting services for ACA should the services not be able to be completed by internal resources.	\$146,000	No
Disability Module	510056	Software purchase to administer the Disability program if this cannot be programed in OAKS.	\$75,000	No
Oaks Talent Mgt Module	510056	Turn on the module in HCM to streamline workforce and succession planning; move from paper to electronic processing.	\$80,000	No
Eperformance	510050	Provide enhancements related to notifications of mangers and other capabilities for improved system performance (e.g., update signature page).	\$70,000	No
Executive Training - Lead Ohio	510050	Create opportunities for cabinet agency executive leadership to network, obtain professional development, and share best practices to improve state government.	\$100,000	No
SHRM Contract	510050	Create opportunities for DAS Human Resource Division leadership to network, obtain professional development, and share best practices to improve state government talent management.	\$80,000	No
Test Consultant	510050	This contract will provide employment testing resources such as job analysis, test material, test administration and scoring guidelines to assist agencies with civil service testing	\$150,000	No
Document Management System	510056	This contract will provide system enhancements for improving the system performance.	\$200,000	Yes
State Printing: Business Cards	528050	All Printing Contracts - working with EOD to find MBE vendors: SPR12	\$180,000	No
SPR72/PR1106, SPR121/PR1403&1416, SPR72/PR1107.	521050	All Printing Contracts	\$400,000	No
Lockheed Martin Governor's Constituent Tracking System	526070	Maintenace and updates to the Cloud for Governor's Constituent Tracking System	\$59,002	No
SPR72/PR1511 Copy Center Printing Contract Feb 2015 with Three Leaf	521050	Brown Catalog Envelopes	\$36,400	Yes
SPR70/PR1106 (Envelope 1 for \$910K), SPR4/PR1201 (RR Donnelley for \$102,000)	560058	Printing is working with EOD to find MBE vendors; PR1106: Envelopes; PR1201 Warrant Stock (Partial Set-Aside)	\$981,000	No

Section III.

**AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A
PPS: Cash Operation Service	510050	Parking Garages at Rhodes, Riffe, & DiSalle	No	No		Renewal	35,172	-	8,793	8,793	8,793	8,793
Personal Services Contract - Business Continuity Management	510055	Client Operations Specialist support	No	Yes	6/1/2015	New	\$15,000	\$15,000	X	NA	NA	NA
Personal Services Contract	510050	Project Business Analyst	No	No	7/1/2015	New	\$50,000	\$50,000	X	NA	NA	NA
119 Hearing Officer Contract	510053	Hearing officer MBE/EDGE 119 hearings.	No	No		New	\$5,000	\$5,000	X			
Assessment materials	524065	HR Assessment Materials	No	No		Renewal	\$180,495	\$0	X			

Total Contracts Projected - FY2016	\$285,667
Total Contracts Projects as Set-Aside - FY2016	\$70,000
Total Agency Set-Aside Contract Percentage Projected for FY2016	24.50%

Section IV.

**AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015**

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)																			
					1 <sup>st</sup> Qtr.				2 <sup>nd</sup> Qtr.			3 <sup>rd</sup> Qtr.			4 <sup>th</sup> Qtr.			Fiscal Year To Date						
					Set-Aside	2nd Tier Set-Aside	Open	Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures			
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12			
0A06003-2	510055	Personal Services IE	No	\$164,169	0	0	41,042	0	0	41,042	0	0	41,042	0	0	41,042	0	0	41,042	\$0	\$0	\$164,169	\$164,169	
0A06007-1	510055	Personal Services IE	No	\$1,568,465	0	0	392,116	0	0	392,116	0	0	392,116	0	0	392,116	0	0	392,116	\$0	\$0	\$1,568,465	\$1,568,465	
0A06007-1	510056	Personal Services -IE	No	\$2,648,095	0	0	662,024	0	0	662,024	0	0	662,024	0	0	662,024	0	0	662,024	\$0	\$0	\$2,648,095	\$2,648,095	
0A1049	510055	OAKS Managed Services	Yes	\$2,000,000	0	62,500	437,500	0	62,500	437,500	0	62,500	437,500	0	62,500	437,500	0	62,500	437,500	\$0	\$250,000	\$1,750,000	\$2,000,000	
0A1049	510056	Personal Services - OAKS	No	\$9,764,571	0	0	2,441,143	0	0	2,441,143	0	0	2,441,143	0	0	2,441,143	0	0	2,441,143	\$0	\$0	\$9,764,571	\$9,764,571	
0A1056	510055	Navigator SWCAP project	No	\$89,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$89,665	\$89,665	
0A1056	524065	Navigator SWCAP maintenance	No	\$55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$55,000	\$55,000	
0A1096	510050	IBM for CBRE Building Management Services - SOCC Remediation Project	Yes	\$25,153,884	65,062	117,144	6,106,265	65,062	117,144	6,106,265	65,062	117,144	6,106,265	65,062	117,144	6,106,265	65,062	117,144	6,106,265	\$260,248	\$468,576	\$24,425,060	\$25,153,884	
0A1096	537151	IBM Capital Lease associated with SOCC Remediation Project	Yes	\$5,007,000	0	25,035	1,226,715	0	25,035	1,226,715	0	25,035	1,226,715	0	25,035	1,226,715	0	25,035	1,226,715	\$0	\$100,140	\$4,906,860	\$5,007,000	
0A1096	510055	SOCC Remediation Project	No	\$18,677,489	0	0	4,669,372	0	0	4,669,372	0	0	4,669,372	0	0	4,669,372	0	0	4,669,372	\$0	\$0	\$18,677,489	\$18,677,489	
0A1096	510056	SOCC Remediation	No	\$2,722,662	0	0	680,666	0	0	680,666	0	0	680,666	0	0	680,666	0	0	680,666	\$0	\$0	\$2,722,662	\$2,722,662	
0A1097	510055	Personal Services - IT	No	\$2,444,948	0	0	611,237	0	0	611,237	0	0	611,237	0	0	611,237	0	0	611,237	\$0	\$0	\$2,444,948	\$2,444,948	
0A1097	510056	Personal Services - IT	No	\$1,514,751	0	0	378,688	0	0	378,688	0	0	378,688	0	0	378,688	0	0	378,688	\$0	\$0	\$1,514,751	\$1,514,751	
0A1103	510055	Personal Services - IE	No	\$11,913,451	0	0	2,978,363	0	0	2,978,363	0	0	2,978,363	0	0	2,978,363	0	0	2,978,363	\$0	\$0	\$11,913,451	\$11,913,451	
0A1103	510056	Personal Services - IE	No	\$19,705,997	0	0	4,926,499	0	0	4,926,499	0	0	4,926,499	0	0	4,926,499	0	0	4,926,499	\$0	\$0	\$19,705,997	\$19,705,997	
0A1105	510056	Personal Services - IE	No	\$488,273	0	0	122,068	0	0	122,068	0	0	122,068	0	0	122,068	0	0	122,068	\$0	\$0	\$488,273	\$488,273	
0A1108-1	524063	Office 365 Licenses	No	\$13,640,440	3,410,110	0	0	3,410,110	0	0	3,410,110	0	0	3,410,110	0	0	3,410,110	0	0	3,410,110	\$0	\$0	\$13,640,440	\$13,640,440
0A1112	510055	For OMP - SciQuest was 3 year contract. First payment was made in March 2013. Procurement to solicit bids for new vendor. Services include consulting, programming, maintenance, etc.	No	\$900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$900,000	\$900,000
0A1115	510056	Personal Services - IE	No	\$10,460,650	0	0	2,615,163	0	0	2,615,163	0	0	2,615,163	0	0	2,615,163	0	0	2,615,163	\$0	\$0	\$10,460,650	\$10,460,650	
0A1125	510055	OAKS Managed Services	Yes	\$6,000,000	0	250,000	1,250,000	0	250,000	1,250,000	0	250,000	1,250,000	0	250,000	1,250,000	0	250,000	1,250,000	\$0	\$1,000,000	\$5,000,000	\$6,000,000	
0A1127	510055	Personal Service - Document mgmt	Yes	\$1,028,856	0	30,000	227,214	0	30,000	227,214	0	30,000	227,214	0	30,000	227,214	0	30,000	227,214	\$0	\$120,000	\$908,856	\$1,028,856	
0A1129	510055	IT Personal Services	No	\$1,398,888	349,722	0	0	349,722	0	349,722	0	0	349,722	0	0	349,722	0	0	349,722	\$0	\$0	\$1,398,888	\$1,398,888	
533197-3-1	526070	GIS SW maintenance	No	\$40,805	0	0	40,805	0	0	40,805	0	0	40,805	0	0	40,805	0	0	40,805	\$0	\$0	\$40,805	\$40,805	
534009-1	510055	Personal Services - IT	No	\$670,092	80,492	0	87,031	80,492	0	87,031	80,492	0	87,031	80,492	0	87,031	80,492	0	87,031	80,492	\$321,968	\$0	\$348,124	\$670,092
534044-1	510055	Personal Services - IE	No	\$430,294	0	0	107,574	0	0	107,574	0	0	107,574	0	0	107,574	0	0	107,574	\$0	\$0	\$430,294	\$430,294	
534044-1	510056	Personal Services - IT	No	\$1,706,945	0	0	426,736	0	0	426,736	0	0	426,736	0	0	426,736	0	0	426,736	\$0	\$0	\$1,706,945	\$1,706,945	
534055-1	526070	P67 maintenance & AIX maintenance	No	\$795,677	0	0	0	0	0	795,677	0	0	0	0	0	795,677	0	0	0	\$0	\$0	\$795,677	\$795,677	
534055-2	526067	HW Storage Maintenance	No	\$226,440	0	0	0	226,440	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$226,440	\$226,440	
534059	510055	Personal Services - OAKS	No	\$2,337,393	0	0	584,348	0	0	584,348	0	0	584,348	0	0	584,348	0	0	584,348	\$0	\$0	\$2,337,393	\$2,337,393	
534061	510055	Personal Services - OAKS	No	\$50,211	0	0	12,553	0	0	12,553	0	0	12,553	0	0	12,553	0	0	12,553	\$0	\$0	\$50,211	\$50,211	
534061	510056	Personal Services - IT	No	\$50,211	0	0	12,553	0	0	12,553	0	0	12,553	0	0	12,553	0	0	12,553	\$0	\$0	\$50,211	\$50,211	
534067-1	526070	Omega maintenance	No	\$8,400	0	0	0	0	0	8,400	0	0	0	0	0	8,400	0	0	0	\$0	\$0	\$8,400	\$8,400	
534103-33	524063	McAfee	No	\$5,000,000	0	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000	0	0	0	\$0	\$0	\$5,000,000	\$5,000,000	
534109-7	526068	MARCS maintenance	No	\$9,865	9,865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$9,865	\$0	\$0	\$9,865	
534133	524063	Connect Direct SW	No	\$35,835	0	0	0	0	0	35,835	0	0	0	0	0	35,835	0	0	0	\$0	\$0	\$35,835	\$35,835	
534147-1	524062	BMC Software licenses	No	\$141,955	0	0	0	0	0	0	141,955	0	0	0	0	141,955	0	0	0	\$141,955	\$0	\$0	\$141,955	
534149	526070	mobile data encryption maintenance	No	\$94,820	0	0	0	0	0	94,820	0	0	0	0	0	94,820	0	0	0	\$0	\$0	\$94,820	\$94,820	
534180	510055	Personal Services - IT	No	\$1,494,470	0	0	373,617	0	0	373,617	0	0	373,617	0	0	373,617	0	0	373,617	\$0	\$0	\$1,494,470	\$1,494,470	
534189-1	510055	Personal Services - IE	No	\$173,057	0	0	43,264	0	0	43,264	0	0	43,264	0	0	43,264	0	0	43,264	\$0	\$0	\$173,057	\$173,057	
534189-1	510056	Personal Services - IT	No	\$192,278	0	0	48,069	0	0	48,069	0	0	48,069	0	0	48,069	0	0	48,069	\$0	\$0	\$192,278	\$192,278	
534194	510056	Personal Services - IE	No	\$896,033	224,008	0	0	224,008	0	0	0	0	224,008	0	0	0	0	0	224,008	\$896,033	\$0	\$0	\$896,033	
534194	524062	BMC Software licenses																						

534286	510055	Personal Services - IT	No	\$ 363,343	0	0	0	90,836	0	0	0	90,836	0	0	0	90,836	\$0	\$0	\$363,343	\$363,343
534286	510056	Personal Services - IT	No	\$ 464,014	0	0	0	116,004	0	0	0	116,004	0	0	0	116,004	\$0	\$0	\$464,014	\$464,014
534289	510055	Personal Services - IT	No	\$ 213,814	0	0	0	53,454	0	0	0	53,454	0	0	0	53,454	\$0	\$0	\$213,814	\$213,814
534290	510055	Personal Services - IE & OAKS	No	\$ 224,601	0	0	0	56,150	0	0	0	56,150	0	0	0	56,150	\$0	\$0	\$224,601	\$224,601
534290	510056	Personal Services - IE	No	\$ 110,001	0	0	0	27,500	0	0	0	27,500	0	0	0	27,500	\$0	\$0	\$110,001	\$110,001
534311	510056	Personal Services - IT	No	\$ 1,023,900	0	0	0	255,975	0	0	0	255,975	0	0	0	255,975	\$0	\$0	\$1,023,900	\$1,023,900
534328	524063	Axway - Tumbleweed products	No	\$ 34,429	0	0	0	34,429	0	0	0	34,429	0	0	0	34,429	\$0	\$0	\$34,429	\$34,429
534339-3	526070	Kronos maintenance	No	\$ 282,797	0	0	0	282,797	0	0	0	282,797	0	0	0	282,797	\$0	\$0	\$282,797	\$282,797
534354-15	526070	Clearwell license support	No	\$ 40,186	0	0	0	40,186	0	0	0	40,186	0	0	0	40,186	\$0	\$0	\$40,186	\$40,186
534354-21	526072	VDI	No	\$ 150,673	0	0	0	150,673	0	0	0	150,673	0	0	0	150,673	\$0	\$0	\$150,673	\$150,673
534354-29	526067	Q radar support	No	\$ 404,807	0	0	0	404,807	0	0	0	404,807	0	0	0	404,807	\$0	\$0	\$404,807	\$404,807
534354-29	526070	Q radar support	No	\$ 92,830	0	0	0	92,830	0	0	0	92,830	0	0	0	92,830	\$0	\$0	\$92,830	\$92,830
534354-29	537161	Qradar	No	\$ 89,279	0	0	0	89,279	0	0	0	89,279	0	0	0	89,279	\$0	\$0	\$89,279	\$89,279
534355	510055	Personal Services - IT	No	\$ 242,969	0	0	0	60,742	0	0	0	60,742	0	0	0	60,742	\$0	\$0	\$242,969	\$242,969
534370	526070	CASEGEN maintenance	No	\$ 157,560	0	0	0	157,560	0	0	0	157,560	0	0	0	157,560	\$0	\$0	\$157,560	\$157,560
534374	537157	Computers, Software, Supplies & Services (Bentley)	No	\$ 32,000	0	0	0	8,000	0	0	0	8,000	0	0	0	8,000	\$0	\$0	\$32,000	\$32,000
534405	526070	Automatic sw maintenance	No	\$ 60,768	0	0	0	60,768	0	0	0	60,768	0	0	0	60,768	\$0	\$0	\$60,768	\$60,768
534407-2	526070	Rightfax support	No	\$ 5,791	5,791	0	0	5,791	0	0	0	5,791	0	0	0	5,791	\$0	\$0	\$5,791	\$5,791
534409	524063	Citrix go-to assist	No	\$ 8,316	0	0	0	8,316	0	0	0	8,316	0	0	0	8,316	\$0	\$0	\$8,316	\$8,316
534447	510055	Personal Services - IT	No	\$ 117,223	0	0	0	29,306	0	0	0	29,306	0	0	0	29,306	\$0	\$0	\$117,223	\$117,223
534448-1	526072	fiber and cables	No	\$ 177,343	0	0	0	177,343	0	0	0	177,343	0	0	0	177,343	\$0	\$0	\$177,343	\$177,343
534462	510055	Personal Services - IE	No	\$ 124,911	0	0	0	31,228	0	0	0	31,228	0	0	0	31,228	\$0	\$0	\$124,911	\$124,911
534466	510055	Personal Services - IE & OAKS & IT	No	\$ 2,544,473	0	0	0	636,118	0	0	0	636,118	0	0	0	636,118	\$0	\$0	\$2,544,473	\$2,544,473
534466	510056	Personal Services - IE	No	\$ 1,482,852	0	0	0	370,713	0	0	0	370,713	0	0	0	370,713	\$0	\$0	\$1,482,852	\$1,482,852
534472-1	510055	Personal Services - IT	No	\$ 70,310	17,577	0	0	17,577	0	0	0	17,577	0	0	0	17,577	\$0	\$0	\$70,310	\$70,310
800051	521090	Office Machines, Office Supplies & Related Items & Services (Pitney Bowes)	No	\$ 116,900	0	0	0	29,225	0	0	0	29,225	0	0	0	29,225	\$0	\$0	\$116,900	\$116,900
800088	538150, 539153	Office Machines, Office Supplies & Related Items & Services	No	\$ 40,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	\$0	\$0	\$40,000	\$40,000
800149	536150	Furnishings, Accessories & Related Items	No	\$ 6,870	0	0	0	1,718	0	0	0	1,718	0	0	0	1,718	\$0	\$0	\$6,870	\$6,870
800324	521050	Office Machines, Office Supplies & Related Items & Services (Canon Solutions)	No	\$ 200,000	0	0	0	50,000	0	0	0	50,000	0	0	0	50,000	\$0	\$0	\$200,000	\$200,000
800324	537153	Office Machines, Office Supplies & Related Items & Services	No	\$ 112,000	0	0	0	28,000	0	0	0	28,000	0	0	0	28,000	\$0	\$0	\$112,000	\$112,000
800339	526052	Hardware, Hardware Related Equipment & Services	No	\$ 35,000	8,000	0	0	9,500	0	0	0	8,000	0	0	0	9,500	\$0	\$0	\$35,000	\$35,000
800340	521050	ST5511/800340: Hardware, Hardware Related Equipment & Services	No	\$ 18,000	0	0	0	4,500	0	0	0	4,500	0	0	0	4,500	\$0	\$0	\$18,000	\$18,000
800371	531106	Modular Office Furniture	No	\$ 69,800	0	0	0	69,800	0	0	0	69,800	0	0	0	69,800	\$0	\$0	\$69,800	\$69,800
905214	526053	Safety, Protection & Environmental Services & Equipment (MBE Electronic Systems - Maintenance and Repairs)	No	\$ 140,000	35,000	0	0	35,000	0	0	0	35,000	0	0	0	35,000	\$0	\$0	\$140,000	\$140,000
Agency Direct Purchases	510050	Parking Garages at Rhodes, Riffe, & DiSalle	No	\$ 35,172	0	0	0	8,793	0	0	0	8,793	0	0	0	8,793	\$0	\$0	\$35,172	\$35,172
Agency Direct Purchases	510050	Project Management / Business Analysis Training	No	\$ 50,000	12,500	0	0	12,500	0	0	0	12,500	0	0	0	12,500	\$0	\$0	\$50,000	\$50,000
Agency Direct Purchase	510051	Purchased from Medical EH96800 Occupational Med, Total Risk Solutions in FY15	No	\$ 3,000	0	0	0	750	0	0	0	750	0	0	0	750	\$0	\$0	\$3,000	\$3,000
Agency Direct Purchases	510055	Client Operations Specialist support	No	\$ 15,000	3,750	0	0	3,750	0	0	0	3,750	0	0	0	3,750	\$0	\$0	\$15,000	\$15,000
Agency Direct Purchase	510063	Surplus Auction Security	No	\$ 4,000	0	0	0	1,000	0	0	0	1,000	0	0	0	1,000	\$0	\$0	\$4,000	\$4,000
Agency Direct Purchase	510063	Testing Drug Tester	No	\$ 736	0	0	0	184	0	0	0	184	0	0	0	184	\$0	\$0	\$736	\$736
Agency Direct Purchase	512070	Seminars and Conferences	No	\$ 2,145	0	0	0	715	0	0	0	715	0	0	0	715	\$0	\$0	\$2,145	\$2,145
Agency Direct Purchase	521050	Specialized paper for Grievance Tracking used for OCB Grievance System	No	\$ 1,400	0	0	0	1,400	0	0	0	1,400	0	0	0	1,400	\$0	\$0	\$1,400	\$1,400
Agency Direct Purchase	521068	Internet and cables services at the Governor's Residence	No	\$ 1,920	0	0	0	480	0	0	0	480	0	0	0	480	\$0	\$0	\$1,920	\$1,920
Agency Direct Purchase	521070	Web based Medical Disability Advisor	No	\$ 3,360	0	0	0	3,360	0	0	0	3,360	0	0	0	3,360	\$0	\$0	\$3,360	\$3,360
Agency Direct Purchase	521076	Various cleaning and maintenance related supplies from multiple vendors	No	\$ 80,000	0	0	0	20,000	0	0	0	20,000	0	0	0	20,000	\$0	\$0	\$80,000	\$80,000
Agency Direct Purchase	523061	Flights: Southwest, Delta, United, etc.	No	\$ 3,000	0	0	0	750	0	0	0	750	0	0	0	750	\$0	\$0	\$3,000	\$3,000
Agency Direct Purchase	524052	Renovation/Relocation Expenses	No	\$ 11,051	0	0	0	11,051	0	0	0	11,051	0	0	0	11,051	\$0	\$0	\$11,051	\$11,051
Agency Direct Purchase	524065	Software Licenses	No	\$ 30,591	0	0	0	7,648	0	0	0	7,648	0	0	0	7,648	\$0	\$0	\$30,591	\$30,591
Agency Direct Purchase	524065	Assessment materials - multiple vendors	No	\$ 180,495	0	0	0	45,123	0	0	0	45,123	0	0	0	45,123	\$0	\$0	\$180,495	\$180,495
Agency Direct Purchase	524067	Verizon - Mobile Device Charges	No	\$ 6,918	0	0	0	1,730	0	0	0	1,730	0	0	0	1,730	\$0	\$0	\$6,920	\$6,920
Agency Direct Purchase	524067	Wireless Communication (Verizon)	No	\$ 3,640	0	0	0	910	0	0	0	910	0	0	0	910	\$0	\$0	\$3,640	\$3,640
Agency Direct Purchase	526051	Office Equipment Maintenance	No	\$ 12,018	0	0	0	4,767	0	0	0	4,767	0	0	0	4,767	\$0	\$0	\$12,018	\$12,018
Agency Direct Purchase	526070	Software Maintenance (Vanguard)	No	\$ 2,585	0	0	0	2,585	0	0	0	2,585	0	0	0	2,585	\$0	\$0	\$2,585	\$2,585
Agency Direct Purchase	527050	Document Storage	No	\$ 500	0	0	0	125	0	0	0	125	0	0	0	125	\$0	\$0	\$500	\$500
Agency Direct Purchase	527059	Expo, Booths, etc	No	\$ 2,000	0	0	0	1,000	0	0	0	1,000	0	0	0	1,000	\$0	\$0	\$2,000	\$2,000
Agency Direct Purchase	528050	Printing of new Contract books	No	\$ 22,250	0	0	0	22,250	0	0	0	22,250	0	0	0	22,250	\$0	\$0	\$22,250	\$22,250
Agency Direct Purchase	531150	Miscellaneous purchases of office equipment	No	\$ 2,234	0	0	0	559	0	0	0	559	0	0	0	559	\$0	\$0	\$2,234	\$2,234
Agency Direct Purchase	532153	Miscellaneous automotive costs	No	\$ 2,928	0	0	0	732	0	0	0	732	0	0	0	732	\$0	\$0	\$2,928	\$2,928
Agency Direct Purchase	521081-521083	Uniform and Security Gear (multiple vendors)	No	\$ 32,526	0	0	0	8,132	0	0	0	8,132	0	0	0	8,132	\$0	\$0	\$32,526	\$32,526
Agency Direct Purchase	522050	FUEL	No	\$ 3,209	0	0	0	802	0	0	0	802	0	0	0	802	\$0	\$0	\$3,209	\$3,209
Agency Direct Purchase	524052	Moving company to move IT equipment	No	\$ 10,000	2,500	0	0	2,500	0	0	0	2,500	0	0	0	2,500	\$0	\$0	\$10,000	\$10,000
Agency Direct Purchase	524054	MESSENGER/COURIER-UPS	No	\$ 1,615	0	0	0	404	0	0	0	404	0	0	0	404	\$0	\$0	\$1,615	\$1,615
Agency Direct Purchase	526056 - 526073	Various charges for parts, repairs, maintenance on everything from yard equipment, warehouse equipment, vehicles, parking lots and uniforms. (multiple vendors)	No	\$ 204,000	0	0	0	51,000	0	0	0	51,000	0	0	0	51,000	\$0	\$0	\$204,000	\$204,000
Agency Direct Purchase	526070	Metalogic maintenance	No	\$ 7,302	0	0	0	7,302	0	0	0	7,302	0	0	0	7,302	\$0	\$0	\$7,302	\$7,302
Agency Direct Purchase	526070	ANSLX12ESI maintenance	No	\$ 10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	\$0	\$0	\$10,000	\$10,000
Agency Direct Purchase	526070	ESRI SW maintenance	No	\$ 12,750	0	0	0	12,750	0	0	0	12,750	0	0	0	12,750	\$0	\$0	\$12,750	\$12,750
Agency Direct Purchase	526070	Genesis maintenance	No	\$ 23,626	0	0	0	23,626	0	0	0	23,626	0	0	0	23,626	\$0	\$0	\$23,626	\$23,626
Agency Direct Purchase	526070	Momentum maintenance	No	\$ 23,760	0	0	0	23,760	0	0	0	23,760	0	0	0	23,760	\$0	\$0	\$23,760	\$23,760
Agency Direct Purchase	526070	Northwind Maintenance	No	\$ 5,684	0	0	0	5,684	0	0	0	5,684	0	0	0	5,684	\$0	\$0	\$5,684	\$5,684
Agency Direct Purchase	526070	OTI open text maintenance	No	\$ 698	0	0	0	698	0	0	0	698	0	0	0	698	\$0	\$0	\$698	\$6

Agency Direct Purchases	521070	Web meetings	No	\$ 3,900	0	0	975	0	0	975	0	0	975	0	0	975	\$0	\$0	\$3,900	\$3,900
Agency Direct Purchases	523065	State Membership - IFEBP	No	\$ 835	0	0	0	0	0	835	0	0	0	0	0	0	\$0	\$0	\$835	\$835
Agency Direct Purchases	524062	Software licenses under \$1000	No	\$ 1,265	0	0	0	0	0	633	0	0	0	0	0	632	\$0	\$0	\$1,265	\$1,265
Agency Direct Purchases	524067	Cell Phones	No	\$ 2,168	0	0	542	0	0	542	0	0	542	0	0	542	\$0	\$0	\$2,168	\$2,168
Agency Direct Purchases	527059	Production Cost for Oratorical Contest	No	\$ 1,600	0	0	0	0	0	0	0	0	1,600	0	0	0	\$1,600	\$0	\$0	\$1,600
Agency Direct Purchases	527700	Booth rentals, MBE/EDGE event setup	No	\$ 5,000	0	0	0	0	0	3,000	0	0	1,000	0	0	1,000	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchases	522021, 524052, 524054, 524056	Fuel, vehicle maint & repair parts, vehicle rentals, moving, courier, freight Multiple Vendors	No	\$ 3,323	0	0	831	0	0	831	0	0	831	0	0	831	\$0	\$0	\$3,323	\$3,323
CSP901014-1	510050	Third Party Admin for Workers Comp (Compmangement)	No	\$ 1,539,120	0	0	388,596	0	0	379,337	0	0	395,178	0	0	376,009	\$0	\$0	\$1,539,120	\$1,539,120
CSP901212-1	521061	Drug Testing (Alere Toxicology)	No	\$ 1,056	0	0	528	0	0	0	0	0	528	0	0	0	\$0	\$0	\$1,056	\$1,056
CSP903013	510050	Safety, Protection & Environmental Services & Equipment (Universal Security - Building Security Services)	No	\$ 1,840,000	0	0	460,000	0	0	460,000	0	0	460,000	0	0	460,000	\$0	\$0	\$1,840,000	\$1,840,000
CSP903912	560059	Summit Energy, Natural Gas Administration	No	\$ 400,000	0	0	0	0	0	200,000	0	0	0	0	0	200,000	\$0	\$0	\$400,000	\$400,000
CSP905313	510050	CBRE - Property Management of DAS Owned Office Towers, Base Building or Discretionary	Yes	\$ 5,679,233	0	212,971	1,121,837	0	212,971	1,121,837	0	212,971	1,121,837	0	212,971	1,461,837	\$0	\$851,884	\$4,827,349	\$5,679,233
Big DAS to bid out from Section II	510050	Compliance consulting services for ACA should the services not be able to be completed by internal resources.	Yes	\$ 146,000	0	5,475	31,025	0	5,475	31,025	0	5,475	31,025	0	5,475	31,025	\$0	\$21,900	\$124,100	\$146,000
Big DAS to bid out from Section II	510050	Provide enhancements related to notifications of managers and other capabilities for improved system performance (e.g., update signature page).	Yes	\$ 70,000	0	2,625	14,875	0	2,625	14,875	0	2,625	14,875	0	2,625	14,875	\$0	\$10,500	\$59,500	\$70,000
Big DAS to bid out from Section II	510050	Executive Training - Lead Ohio	Yes	\$ 100,000	0	3,750	21,250	0	3,750	21,250	0	3,750	21,250	0	3,750	21,250	\$0	\$15,000	\$85,000	\$100,000
Big DAS to bid out from Section II	510050	SHRM Contract	No	\$ 80,000	0	0	20,000	0	0	20,000	0	0	20,000	0	0	20,000	\$0	\$0	\$80,000	\$80,000
Big DAS to bid out from Section II	510050	Auctioneer Services - MBE Set aside 2nd half FY16	No	\$ 83,000	0	0	0	0	0	0	28,000	0	0	55,000	0	0	\$83,000	\$0	\$0	\$83,000
Big DAS to bid out from Section II	510050	Test Consultant	No	\$ 150,000	0	0	37,500	0	0	37,500	0	0	37,500	0	0	37,500	\$0	\$0	\$150,000	\$150,000
Big DAS to bid out from Section II	510050	MBE Vendor TBD; Northern Buildings - Building Security Services	No	\$ 1,063,000	265,750	0	0	265,750	0	0	265,750	0	0	265,750	0	0	\$1,063,000	\$0	\$0	\$1,063,000
Big DAS to bid out from Section II	510056	Oaks Talent Mgt Module	Yes	\$ 80,000	0	3,000	17,000	0	3,000	17,000	0	3,000	17,000	0	3,000	17,000	\$0	\$12,000	\$68,000	\$80,000
Big DAS to bid out from Section II	510056	Software purchase to administer the Disability program if this cannot be programed in OAKS.	Yes	\$ 75,000	0	2,814	15,936	0	2,814	15,936	0	2,814	15,936	0	2,814	15,936	\$0	\$11,256	\$63,744	\$75,000
Big DAS to bid out from Section II	510056	This contract will provide system enhancements for improving the system performance.	Yes	\$ 200,000	0	7,500	42,500	0	7,500	42,500	0	7,500	42,500	0	7,500	42,500	\$0	\$30,000	\$170,000	\$200,000
Big DAS to bid out from Section II	521050	STS096/800324: Office Machines, Office Supplies & Related Items & Services	No	\$ 400,000	0	0	100,000	0	0	100,000	0	0	100,000	0	0	100,000	\$0	\$0	\$400,000	\$400,000
Big DAS to bid out from Section II	521050	Brown Catalog Envelopes	No	\$ 36,400	9,100	0	0	9,100	0	0	9,100	0	0	9,100	0	0	\$36,400	\$0	\$0	\$36,400
Big DAS to bid out from Section II	524065	Software purchase to administer the tracking of hours in relation to ACA eligibility if this cannot be programed in OAKS.	Yes	\$ 100,000	0	3,750	21,250	0	3,750	21,250	0	3,750	21,250	0	3,750	21,250	\$0	\$15,000	\$85,000	\$100,000
Big DAS to bid out from Section II	526070	Lockheed Martin Governor's Constituent Tracking system	No	\$ 59,002	0	0	59,002	0	0	0	0	0	0	0	0	0	\$0	\$0	\$59,002	\$59,002
Big DAS to bid out from Section II	528050	All Printing Contracts	No	\$ 180,000	0	0	45,000	0	0	45,000	0	0	45,000	0	0	45,000	\$0	\$0	\$180,000	\$180,000
Big DAS to bid out from Section II	560058	Printing is working with EOD to find MBE vendors; PR1106: Envelopes; PR1201 Warrant Stock (contract exps. 8/31/15)	No	\$ 1,050,000	0	0	245,250	23,000	0	245,250	23,000	0	245,250	23,000	0	245,250	\$69,000	\$0	\$981,000	\$1,050,000
ITB In Process	526052	Data Center cleaning	No	\$ 100,000	25,000	0	0	25,000	0	0	25,000	0	0	25,000	0	0	\$100,000	\$0	\$0	\$100,000
MAC018	521050	Office Machines, Office Supplies & Related Items & Services	No	\$ 36,000	7,500	0	1,500	7,500	0	1,500	7,500	0	1,500	7,500	0	1,500	\$30,000	\$0	\$6,000	\$36,000
MCSA0002	524063	Term Software License (AtTask)	No	\$ 48,765	0	0	0	0	0	48,765	0	0	0	0	0	0	\$0	\$0	\$48,765	\$48,765
MCSA00003	524067	ACD Management of Phone Systems for Customer Service by CBTS	No	\$ 31,000	0	0	7,750	0	0	7,750	0	0	7,750	0	0	7,750	\$0	\$0	\$31,000	\$31,000
MCSA0003-01	527059	VOIP phone leases	No	\$ 66,432	0	0	66,432	0	0	0	0	0	0	0	0	0	\$0	\$0	\$66,432	\$66,432
MCSA0010	524065	Term Software License for Ohio Hiring Management System (Government Jobs Com)	No	\$ 238,000	0	0	238,000	0	0	0	0	0	0	0	0	0	\$0	\$0	\$238,000	\$238,000
MCSA0013	524063	ServiceNow	No	\$ 366,600	0	0	366,600	0	0	0	0	0	0	0	0	0	\$0	\$0	\$366,600	\$366,600
MCSA0015	537155	Qualys vulnerability tool	No	\$ 304,875	0	0	0	0	0	0	0	0	304,875	0	0	0	\$0	\$0	\$304,875	\$304,875
MCSA0016	524065	Software Licenses for hosted software (Carahsoft)	No	\$ 79,274	79,274	0	0	0	0	0	0	0	0	0	0	0	\$79,274	\$0	\$0	\$79,274
MCSA0020	524065	Business Continuity Software fee (RecoveryPlanner)	No	\$ 29,940	0	0	7,485	0	0	7,485	0	0	7,485	0	0	7,485	\$0	\$0	\$29,940	\$29,940
MCSA0025	510055	SaaS - Decision Lens implementation	No	\$ 41,957	0	0	10,489	0	0	10,489	0	0	10,489	0	0	10,489	\$0	\$0	\$41,957	\$41,957
MCSA0027	537152	Consulting, Programming (Accruent)	No	\$ 70,316	0	0	17,579	0	0	17,579	0	0	17,579	0	0	17,579	\$0	\$0	\$70,316	\$70,316
MCSA0029	524063	Duo Security SW	No	\$ 55,130	0	0	0	0	0	55,130	0	0	0	0	0	0	\$0	\$0	\$55,130	\$55,130
MCSA004	524063	Comodo SW	No	\$ 75,000	0	0	0	0	0	0	0	0	75,000	0	0	0	\$0	\$0	\$75,000	\$75,000
MLA0029	526070	Enterprise Software & Serv. Options (IBM)	No	\$ 49,299	0	0	49,299	0	0	0	0	0	0	0	0	0	\$0	\$0	\$49,299	\$49,299
MLA0029	526070	Esso Maintenance	Yes	\$ 10,807,072	0	3,000,000	7,807,072	0	0	0	0	0	0	0	0	0	\$3,000,000	\$7,807,072	\$10,807,072	\$10,807,072
MLA0031-1	524063	Zix Software licenses	No	\$ 345,500	0	0	0	0	0	345,500	0	0	0	0	0	0	\$0	\$0	\$345,500	\$345,500
MLA026	510055	CSC Cybertek - Risk Management Software Hosting Fees	No	\$ 29,949	0	0	29,949	0	0	0	0	0	0	0	0	0	\$0	\$0	\$29,949	\$29,949
MLA026	526068	CSC Cybertek - Risk Management Software Maintenance Fees	No	\$ 27,220	0	0	6,805	0	0	6,805	0	0	6,805	0	0	6,805	\$0	\$0	\$27,220	\$27,220
MMA7155	526070	Cognos Maintenance	No	\$ 1,500,000	0	0	0	1,500,000	0	0	0	0	0	0	0	0	\$1,500,000	\$0	\$0	\$1,500,000
MMA7410	524062	Computers, Software, Supplies & Services	No	\$ 13,354	0	0	3,339	0	0	3,339	0	0	3,339	0	0	3,339	\$0	\$0	\$13,356	\$13,356
MMA7413	526068	DR site maintenance	No	\$ 114,999	0	0	0	0	0	114,999	0	0	0	0	0	0	\$0	\$0	\$114,999	\$114,999
MMA7428	526070	Q radar support	No	\$ 40,360	40,360	0	0	0	0	0	0	0	0	0	0	0	\$40,360	\$0	\$0	\$40,360
MMA7452	526067	EMC and SAN HW maintenance	No	\$ 211,321	0	0	0	211,321	0	0	0	0	0	0	0	0	\$211,321	\$0	\$0	\$211,321
MMA7452	526068	UPS and DC power maintenance	No	\$ 24,264	0	0	0	24,264	0	0	0	0	0	0	0	0	\$24,264	\$0	\$0	\$24,264
MMA7466	526070	Pitney Bowes maintenance	No	\$ 119,525	0	0	119,525	0	0	0	0	0	0	0	0	0	\$0	\$0	\$119,525	\$119,525
MMA7485	526068	Solar winds maintenance	No	\$ 12,960	12,960	0	0	0	0	0	0	0	0	0	0	0	\$12,960	\$0	\$0	\$12,960
MMA7492	526070	SW maintenance	No	\$ 55,139	0	0	0	0	0	55,139	0	0	0	0	0	0	\$0	\$0	\$55,139	\$55,139
MMA7501	526067	IT CABLING, EQUIP SRVC, & RPR	No	\$ 555,000	0	0	0	0	0	555,000	0	0	0	0	0	0	\$0	\$0	\$555,000	\$555,000
Multiple State Contracts	521076	MAC018: Office Machines, Office Supplies & Related Items & Services; STS511/800336: Hardware, Hardware Related Equipment & Services	No	\$ 239,748	39,749	0	0	66,666	0	0	66,667	0	0	66,666	0	0	\$239,748	\$0	\$0	\$239,748

Multiple State Contracts	526053	STS846/800269 & LDC023/OT905013: Safety, Protection & Environmental Services & Equipment; MMA632/MMA7500: The Trades, Electrical, Engineering, HVAC, Plumbing & Welding	No	\$ 2,339,596	0	0	584,899	0	0	584,899	0	0	584,899	0	0	584,899	\$0	\$0	\$2,339,596	\$2,339,596
Multiple State Contracts	524066, 524067	DAS Contract - MSA0025 MOBI, AT&T is MSA0022, Sprint is MSA0029 & Verizon is MSA0033	No	\$ 95,224	0	0	23,806	0	0	23,806	0	0	23,806	0	0	23,806	\$0	\$0	\$95,224	\$95,224
Multiple State Contracts	526051	MMA111: Office Macines, Office Supplies & Related Items & Services; GPC004: Maintenance & Repair of Equipment; STS 096: Office Machines, Office Supplies & Related Items & Services; MMA511: Maintenance & Repair of Electrical Equipment; MMA096: Office Machines, Office Supplies & Related Items & Services	No	\$ 1,622,997	0	0	405,749	0	0	405,749	0	0	405,749	0	0	405,749	\$0	\$0	\$1,622,997	\$1,622,997
Multiple State Contracts	526052/ 510050	DAS Contract - MMA721/MMA7497 (Carpeting/Flooring) Fibercare, GDC138/CSP909114 (Elytus) We will be soliciting bids from MBE vendors for carpet cleaning services in FY16.	No	\$ 348,288	30,072	0	57,000	30,072	0	57,000	30,072	0	57,000	30,072	0	57,000	\$120,288	\$0	\$228,000	\$348,288
OT903915	510050	Auctioneer Services (first half year auctioneer services - Cassel & Associates)	No	\$ 83,000	0	0	28,000	0	0	55,000	0	0	0	0	0	0	\$0	\$0	\$83,000	\$83,000
OT905113	526052	Janitorial & Clean up Equipment, Supplies & Services (MBE Dove, Window Washing)	No	\$ 50,000	12,500	0	0	12,500	0	0	12,500	0	0	12,500	0	0	\$50,000	\$0	\$0	\$50,000
OT905215	560058	Paper, Print Shop Equipment & Related Products & Services (IWCO Direct)	No	\$ 64,000	0	0	16,000	0	0	16,000	0	0	16,000	0	0	16,000	\$0	\$0	\$64,000	\$64,000
OT905215	560059	Paper, Print Shop Equipment & Related Products & Services (IWCO Direct)	No	\$ 42,000	0	0	10,500	0	0	10,500	0	0	10,500	0	0	10,500	\$0	\$0	\$42,000	\$42,000
OT905614	526052	Safety, Protection & Environmental Services & Equipment (AAA & Environmental Plus are both MBE vendors)	No	\$ 44,000	11,000	0	0	11,000	0	0	11,000	0	0	11,000	0	0	\$44,000	\$0	\$0	\$44,000
RS900414	521079	Salt - Ice Removal; Multiple categories	No	\$ 9,943	0	0	0	0	0	3,000	0	0	6,943	0	0	0	\$0	\$0	\$9,943	\$9,943
RS900415	560058	Building Construction Equipment, Supplies & Services (Tenant Projects)	No	\$ 1,000,000	0	0	250,000	0	0	250,000	0	0	250,000	0	0	250,000	\$0	\$0	\$1,000,000	\$1,000,000
RS902114-1	521050	Office Supplies (Bolinds/GBEX)	No	\$ 107,723	26,806	0	125	26,430	0	125	28,306	0	125	25,356	0	450	\$106,898	\$0	\$825	\$107,723
RS902212	510050	Temporary Services	No	\$ 141,276	34,569	0	0	35,569	0	0	35,569	0	0	35,569	0	0	\$141,276	\$0	\$0	\$141,276
RS902212-4	510055	Temporary Services	No	\$ 8,647	2,162	0	0	2,162	0	0	2,162	0	0	2,162	0	0	\$8,647	\$0	\$0	\$8,647
RS903113	522050	Automotive Products, Vehicles & Related Services ( Hightower Petroleum is MBE; only one MBE on contract)	No	\$ 96,000	24,000	0	0	24,000	0	0	24,000	0	0	24,000	0	0	\$96,000	\$0	\$0	\$96,000
STS IN PROCESS	527050	Records Storage Service (Cintas - previous)	No	\$ 17,164	0	0	4,291	0	0	4,291	0	0	4,291	0	0	4,291	\$0	\$0	\$17,164	\$17,164
				Quarterly Totals	\$5,091,958	\$3,726,564	\$47,045,667	\$7,698,603	\$726,564	\$44,264,246	\$6,412,928	\$726,564	\$38,868,177	\$5,046,900	\$726,564	\$38,141,490	\$24,250,388	\$5,906,256	\$168,319,580	\$198,476,224
FY 2016 ANNUAL PURCHASES					\$198,476,224															

<b>Section V.</b>	
Total Projected Purchase	\$198,476,224
Total Projected MBE Set-Aside Purchases	\$30,156,644
Total MBE Set- Aside Purchase Percentage	15.19%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	24.50%

**Section VII.**  
**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

By checking this box,  I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name John Yoho  
 Date Submitted 3/6/2015