

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Counselor, Social Worker & Marriage and Family Therapist Board
Director/Executive First Name:	James (Jim)
Director/Executive Last Name:	Rough
Director/Executive Title:	Executive Director
Address:	50 W Broad Street, Suite 1075
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-5161
E-mail Address:	jim.rough@cswb.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	James (Jim)
Last Name:	Rough
Title:	Executive Director
Address:	50 W Broad Street, Suite 1075
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-5161
E-mail Address:	jim.rough@cswb.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	James (Jim)
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Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Available Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
CSW Contract - 15002	521106	Software Packages	\$500	\$0	\$0	\$0	\$500
CSW Contract - 15003	523102	Commercial Transporation T&F	\$2,400	\$1,200	\$1,200	\$0	\$0
CSW Contract - 15004	526701	Printer Maintenance	\$500	\$125	\$125	\$125	\$125
CSW Contract - 15005	537400	Personal Computers	\$8,500	\$0	\$0	\$0	\$8,500
CSW Contract - 15006	537500	Personal Computer Software	\$400	\$0	\$0	\$0	\$400
Quarterly Totals				\$1,325	\$1,325	\$125	\$9,525
Total Projected MBE Set-Aside Purchases			\$12,300				