

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Commission on Service and Volunteerism
Director/Executive First Name:	William
Director/Executive Last Name:	Hall
Director/Executive Title	Executive Director
Address:	30 East Broad Street, Rhodes Tower Suite 2487
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-728-2917
E-mail Address:	william.hall@serveohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Mark
Last Name:	Holtzapple
Title	Director of Finance & Operations
Address:	30 East Broad Street, Rhodes Tower Suite 2487
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-728-5173
E-mail Address:	mark.holtzapple@serveohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Mark
Last Name:	Holtzapple
Title	Director of Finance & Operations
Address:	30 East Broad Street, Rhodes Tower Suite 2487
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Designation of Responsibility (Agency Fiscal Officer)	
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Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Available Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
IT Staff Augmentation 0A1097	517003	Website upgrade programming	\$5,000	\$0	\$5,000	\$0	\$0
DAS Contract - STS033	537400	Flat screen monitors	\$1,200	\$1,200	\$0	\$0	\$0
DAS Contract - STS033	537400	Laptop computer	\$1,000	\$1,000	\$0	\$0	\$0
Quarterly Totals				\$2,200	\$5,000	\$0	\$0
Total Projected MBE Set-Aside Purchases			\$7,200				