

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section IV.
Purchases:

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
DAS Contract	521101	Misc. Office Supplies	\$1,585	15%	85%	\$59	\$336	\$59	\$337	\$60	\$337	\$60	\$337	\$238	\$1,347
DAS Contract	521104	Copier Paper	\$75	15%	85%	\$3	\$16	\$3	\$16	\$3	\$16	\$2	\$16	\$11	\$64
DAS Contract	521105	Misc. Data Processing	\$831	15%	85%	\$32	\$175	\$32	\$176	\$32	\$176	\$32	\$176	\$128	\$703
DAS Contract	526701	Data Process. Equip. Serv.	\$22	18%	82%	\$1	\$4	\$1	\$4	\$1	\$5	\$1	\$5	\$4	\$18
DAS Contract	531101	Desks/Chairs/Credenzas	\$364	15%	85%	\$13	\$77	\$13	\$77	\$14	\$78	\$14	\$78	\$54	\$310
FY 2014 Annual Expenditures:			\$2,877	Quarterly Expenditures:		\$108	\$608	\$108	\$610	\$110	\$612	\$109	\$612	\$435	\$2,442

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$2,877	\$108	\$608	\$108	\$610	\$110	\$612	\$109	\$612	\$435	\$2,442
Total Projected Expenditures	\$2,877	\$108	\$608	\$108	\$610	\$110	\$612	\$109	\$612	\$435	\$2,442

Section VI.
Plan Analysis

Total MBE Projected Eligible Budget -	\$2,877
Total MBE Projected Set-Aside Expenditures -	\$435
Total MBE Projected Set-aside Percent -	15.12%

Section VII.
Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Michael Greene
Date Submitted/Revised