

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
 – Fiscal Year 2015–

<b>Agency Information</b>	
<b>Agency Name:</b>	Board of Cosmetology
<b>Director/Executive First Name:</b>	Lori
<b>Director/Executive Last Name:</b>	Pearson
<b>Director/Executive Title</b>	Acting Executive Director
<b>Address:</b>	1929 Gateway Circle
<b>City:</b>	Grove City
<b>State:</b>	Ohio
<b>ZIP:</b>	43123
<b>Telephone:</b>	614-466-3834
<b>E-mail Address:</b>	<a href="mailto:lori.pearson@cos.state.oh.us">lori.pearson@cos.state.oh.us</a>
<b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b>	
<b>First Name:</b>	Michelle
<b>Last Name:</b>	Rathburn
<b>Title</b>	Supervisor of Administration
<b>Address:</b>	1929 Gateway Circle
<b>City:</b>	Grove City
<b>State:</b>	Ohio
<b>ZIP:</b>	43123
<b>Telephone:</b>	614-466-3834
<b>E-mail Address:</b>	<a href="mailto:michelle.rathburn@cos.state.oh.us">michelle.rathburn@cos.state.oh.us</a>
<b>Designation of Responsibility (Agency APO Officer)</b>	
<b>First Name:</b>	Lori
<b>Last Name:</b>	Flanery
<b>Title</b>	Administrative Assistant
<b>Address:</b>	1929 Gateway Circle
<b>City:</b>	Grove City
<b>State:</b>	Ohio
<b>ZIP:</b>	43123
<b>Telephone:</b>	614-466-3834
<b>E-mail Address:</b>	<a href="mailto:lori.flanery@cos.state.oh.us">lori.flanery@cos.state.oh.us</a>

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<b>Designation of Responsibility (Agency Fiscal Officer)</b>	
<b>First Name:</b>	Marsha
<b>Last Name:</b>	Tyo
<b>Title</b>	Business Manager
<b>Address:</b>	1929 Gateway Circle
<b>City:</b>	Grove City
<b>State:</b>	Ohio
<b>ZIP:</b>	43123
<b>Telephone:</b>	614-466-3834
<b>E-mail Address:</b>	<a href="mailto:marsha.tyo@cos.state.oh.us">marsha.tyo@cos.state.oh.us</a>

**Agency Set-Aside Contracts for FY2015**

<b>Contract Information</b>								<b>Quarter Contract Projected to be Awarded</b>			
Contract Name	Account Code	Description	Total Available Expenditures	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Court Reporter	515503	Transcriptions	\$5,000	3/14/2013		New	\$5,000	X			

**Projected Set-Aside Agency Purchases**

<b>Purchase Information</b>				<b>Purchases by Quarter</b>			
Contract Name or Number	Account Code	Description	Total Available Expenditures	1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
Court Reporter	515503	Court Rept	\$7,000	\$1,250	\$1,250	\$1,250	\$1,250
Agency Direct Purchase	521101	Office Supplies	\$2,000		\$500	\$500	\$1,000
Agency Direct Purchase	521104	Paper Supplies	\$2,000	\$500	\$500	\$500	\$500
DAS Contract - STS033	521105	Data Processing Supplies	\$10,000	\$2,500	\$2,500	\$2,500	\$2,500
DAS Contract - STS033	537000	Eq-Data Processing	\$10,000	\$0	\$0	\$5,000	\$5,000
<b>Quarterly Totals</b>				<b>\$4,250</b>	<b>\$4,750</b>	<b>\$9,750</b>	<b>\$10,250</b>
<b>Total Projected MBE Set-Aside Purchases</b>		<b>\$29,000</b>					