

Section I.	
Agency Information	
Agency Name:	Ohio Department of Commerce
Director/Executive First Name:	Andre
Director/Executive Last Name:	Porter
Director/Executive Title:	Director
Address:	6606 Tussing Rd.
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-644-2005
E-mail Address:	

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Joy
Last Name:	McKee
Title:	Program Administrator 2
Address:	6606 Tussing Rd.
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-644-2005
E-mail Address:	Joy.McKee@com.ohio.gov

Section II.
DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
OT909109-1	516001	Accountants	\$20,000		7/1/2013	6/30/2014			0%	100%		\$5,000		\$5,000		\$5,000		\$5,000	\$0	\$20,000	
0A1097 / 534280 / 533002-0-20 / 533345-5-2	517001	Data Processing	\$900,000		7/1/2013	6/30/2014			0%	100%		\$225,000		\$225,000		\$225,000		\$225,000	\$0	\$900,000	
RS902212-2 / RS902212-4 / OT903309-1	518002	Temporary Services	\$75,000		7/1/2013	6/30/2014			67%	33%	\$12,500	\$6,250	\$12,500	\$6,250	\$12,500	\$6,250	\$12,500	\$6,250	\$50,000	\$25,000	
534212	519501	Consultants	\$5,000		7/1/2013	6/30/2014			0%	120%		\$2,000		\$2,000		\$1,000		\$1,000	\$0	\$6,000	
OT904109	520208	Food Services Contract	\$65,000		7/1/2013	6/30/2014			0%	100%		\$32,500					\$32,500	\$0	\$65,000		
FY 2014 Annual Expenditures:		\$1,065,000								Quarterly Expenditures:		\$12,500	\$270,750	\$12,500	\$238,250	\$12,500	\$237,250	\$12,500	\$269,750	\$50,000	\$1,016,000

Section III.
Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures									
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
Personal Services Contract	511502	Event Planning Services	\$4,000		7/1/2013	6/30/2014			100%	0%			\$2,000				\$2,000		\$4,000	\$0
Personal Services Contract - Multiple	515505	Hearing Officers	\$100,000		7/1/2013	6/30/2014			0%	100%		\$25,000		\$25,000		\$25,000		\$25,000	\$0	\$100,000
Personal Services Contract - Maximus	516001	Accountants	\$12,000		7/1/2013	6/30/2014			0%	100%				\$6,000		\$6,000		\$6,000	\$0	\$12,000

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Personal Services Contract -Multiple	516002	Auditors	\$340,000	7/1/2013	6/30/2014	0%	100%	\$75,000	\$95,000	\$95,000	\$75,000	\$0	\$340,000
Personal Services Contract	517001	Data Processing	\$30,000	7/1/2013	6/30/2014	0%	100%	\$10,000	\$10,000	\$10,000		\$0	\$30,000
Personal Services Contract - Multiple	518001	Administrative Support	\$90,000	7/1/2013	6/30/2014	0%	100%	\$30,000	\$30,000	\$30,000		\$0	\$90,000
Personal Services Contract	526201	HVAC	\$50,000	7/1/2013	6/30/2014	100%	0%	\$12,500	\$12,500	\$12,500	\$12,500	\$50,000	\$0
Personal services Contract	521701	Apparel Contract	\$50,000	7/1/2013	6/30/2014	100%	0%	\$12,500	\$12,500	\$12,500	\$12,500	\$50,000	\$0
Personal Services Contract	518001	SFM Class Upgrade	\$150,000	7/1/2013	6/30/2014	100%	0%			\$75,000	\$75,000	\$150,000	\$0

FY 2014 Annual Expenditures:		\$826,000		Quarterly Expenditures:	\$25,000	\$140,000	\$27,000	\$166,000	\$100,000	\$166,000	\$102,000	\$100,000	\$254,000	\$572,000
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Section IV.

Purchases:

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
	513001	Non monetary rewards	\$900	100%	0%	\$225		\$225		\$225		\$225		\$900	\$0
	513008	Non cash awards	\$1,500	0%	100%		\$375		\$375		\$375		\$375	\$0	\$1,500
	513601	Seminars	\$50,000	16%	0%	\$2,000		\$2,000		\$2,000		\$2,000		\$8,000	\$0
OT901709-2 / RS901812-2	515503	Court Reporting	\$6,000	0%	100%		\$2,000		\$2,000		\$2,000		\$2,000	\$0	\$6,000
	515505	Hearing Officers	\$100,000	0%	100%		\$25,000		\$25,000		\$25,000		\$25,000	\$0	\$100,000
ACQ1011-1	517001	Data Processing	\$900,000	2%	98%	\$5,000	\$205,000	\$5,000	\$225,000	\$5,000	\$225,000	\$5,000	\$225,000	\$20,000	\$880,000
	518001	Administration Support	\$90,000	0%	100%		\$30,000		\$30,000		\$30,000		\$30,000	\$0	\$90,000
	518095	Travel Administrative Support	\$1,600	0%	100%		\$550		\$250		\$250		\$550	\$0	\$1,600
	519800	Insurance	\$11,000	0%	100%		\$5,500					\$5,500		\$0	\$11,000
SR900011-1 / 7751100808-3	521101	Office Supplies	\$100,000	20%	80%	\$5,000	\$20,000	\$5,000	\$20,000	\$5,000	\$20,000	\$5,000	\$20,000	\$20,000	\$80,000
	521102	Micrographic Supplies	\$2,000	0%	100%		\$500		\$500		\$500		\$500	\$0	\$2,000
RS901910-4	521103	Electronic Supplies	\$7,000	57%	43%	\$1,000	\$800	\$1,000	\$700	\$1,000	\$700	\$1,000	\$800	\$4,000	\$3,000
CRP14312 / SR900011-1 / 3P0780-1	521104	Paper Supplies	\$70,000	0%	100%		\$17,500		\$17,500		\$17,500		\$17,500	\$0	\$70,000
534278-1 / OA1068 / 533076-1-1 / CRP14312 / 800207 / SR900011-1	521105	Data Processing Supplies	\$80,000	10%	90%	\$2,000	\$18,000	\$2,000	\$18,000	\$2,000	\$18,000	\$2,000	\$18,000	\$8,000	\$72,000
	521106	Software Packages	\$15,000	40%	60%	\$1,500	\$2,250	\$1,500	\$2,250	\$1,500	\$2,250	\$1,500	\$2,250	\$6,000	\$9,000
CRP13611-0	521201	Medical/ Lab Supplis	\$30,000	33%	67%	\$3,000	\$5,000	\$2,000	\$5,000	\$2,000	\$5,000	\$3,000	\$5,000	\$10,000	\$20,000
CSP901212-1	521222	Drug Testing	\$1,500	0%	100%		\$400		\$350		\$350		\$400	\$0	\$1,500
	521301	Educational Supplies	\$20,000	0%	100%		\$5,000		\$5,000		\$5,000		\$5,000	\$0	\$20,000
	521302	Recreational Supplies	\$7,000	6%	94%	\$100	\$1,800	\$100	\$1,600	\$100	\$1,600	\$100	\$1,600	\$400	\$6,600
7751501208-1	521402	Groundskeeping Supplies	\$16,000	13%	88%	\$500	\$4,000	\$500	\$3,000	\$500	\$3,000	\$500	\$4,000	\$2,000	\$14,000
	521501	Housekeeping	\$15,000	40%	60%	\$1,500	\$2,000	\$1,500	\$2,500	\$1,500	\$2,500	\$1,500	\$2,000	\$6,000	\$9,000
800235	521502	Bldg Maintenance Support	\$45,000	44%	56%	\$5,000	\$6,250	\$5,000	\$6,250	\$5,000	\$6,250	\$5,000	\$6,250	\$20,000	\$25,000
	521803	Fire & Safety	\$130,000	12%	88%	\$3,500	\$29,000	\$4,000	\$28,000	\$4,000	\$30,000	\$3,500	\$28,000	\$15,000	\$115,000
	521804	Investigative Supplies	\$6,000	0%	100%				\$3,000		\$3,000			\$0	\$6,000
	521805	Investigative Services	\$3,000	0%	67%				\$1,000		\$1,000			\$0	\$2,000
	521900	Minor Equipment & Other Supplies	\$14,000	64%	36%	\$2,000	\$1,500	\$2,500	\$1,000	\$2,500	\$1,500	\$2,000	\$1,000	\$9,000	\$5,000
7726000108-55	522300	Tire & Tubes	\$24,000	0%	100%		\$6,000		\$6,000		\$6,000		\$6,000	\$0	\$24,000
7726000108-55	522401	Vehicle Service & repair	\$65,000	0%	100%		\$16,250		\$16,250		\$16,250		\$16,250	\$0	\$65,000
	522402	Vehicle Parts	\$40,000	0%	100%		\$10,000		\$10,000		\$10,000		\$10,000	\$0	\$40,000
	522407	Collision repair services	\$6,000	0%	100%				\$3,000		\$3,000			\$0	\$6,000
	522408	Vehicle Parts - Collision	\$7,000	0%	100%		\$2,000		\$1,500		\$1,500		\$2,000	\$0	\$7,000
534229	524205	Cable Construction	\$4,500	13%	76%	\$200	\$800	\$100	\$900	\$100	\$900	\$200	\$800	\$600	\$3,400
	526101	Food Equipment	\$4,500	0%	100%		\$1,200		\$1,050		\$1,050		\$1,200	\$0	\$4,500
	526102	Food Handling	\$300	0%	100%		\$100		\$100		\$100			\$0	\$300
7758100409-1 / 800051	526103	Office Equipment	\$20,000	0%	100%		\$5,000		\$5,000		\$5,000		\$5,000	\$0	\$20,000
	526104	Office Equipment Repair	\$750	0%	100%		\$150		\$250		\$200		\$150	\$0	\$750
	526105	Housekeeping	\$20,000	0%	100%		\$5,000		\$5,000		\$5,000		\$5,000	\$0	\$20,000

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7758100409-1	526107	Educational Recreation Service	\$9,000
	526109	Medical Lab	\$28,000
	526110	Medical Lab	\$3,500
	526111	Agriculture & Grounds Keeping Services	\$4,000
7709600507-1 / 800207	526121	Copying Machine Services	\$75,000
	526122	Copying Machine Services	\$700
RS901512-14 / MMA7445	526201	Building Maintance	\$160,000
RS901512-14 / MMA7445	526202	Building Maintance	\$100,000
	526301	Roads Bridges, Trails	\$9,000
	526302	Roads Bridges, Trails	\$9,000
	526602	Communications Equipment	\$1,000
7758100409-1 / MMA7410-1 / 533268-2-12 / 534240-2 / MMA7130 / 533076-1-1 / 534133 / 534029-2	526701	Data Processing Equipment	\$180,000
	526702	Data Processing Equipment	\$800
MMA7015 / 7758100409-1 / 533002-0-50 / 534109-15 / 533095-2-1 / 533002-0-12 / 534062	526703	Software Maintenance	\$400,000
MMA77445	526801	Other Maintenance	\$45,000
	526802	Other Maintenance	\$25,000
800121 / 800221 / 800161	527201	Items in Storage	\$10,000
800121 / 800221 / 800161	527202	Records Storage	\$15,000
	527800	Hosting Meeting Seminar	\$1,000
	528202	Duplicating Services	\$15,000
	528304	Prmotional Supplies	\$6,400
	531103	Micro Equipment	\$1,000
	531105	Filing Cabinets	\$15,000
	531107	Other Office Equipment	\$20,000
RS900812-1 / RS900712-1 / RS900812-4	532102	Automobiles	\$200,000
RS901513-3	532201	Vans	\$40,000
RS901513-1	532301	Trucks	\$180,000
RS900812-1	532302	Trucks	\$50,000
	532507	Trailers	\$18,000
7751501208-1	533202	Garden/Mowers	\$8,000
7751501208-1	533206	Garden/Other	\$18,000
	534101	Tele & Central Systems	\$1,000
533110-3-28 / 534109-9 / 534109-7 / 53302-0-20	534103	Network Equipment	\$450,000
573077-0-1	534501	Communications Equipment	\$30,000
573077-0-1	534502	Communications Equipment	\$6,000
	535100	Medical Equipment	\$120,000
	535200	Lab Equipment	\$100,000
	536403	Maintennace Equipment	\$1,800
534109-15 / OA1068	536601	Projectors	\$1,500
	536604	Educational Equipment	\$25,000
534042 / 533148-1-2 / 534212 / OA07004-4 / OA1068 / 533002-0-20	537100	Permanent Licensing	\$750,000
533268-2-62 / 534109-9 / OA1068 / 533268-2-12	537101	IT Equipemnt	\$300,000
534278-1 / OA1068 / 534278-2 / 534278-3	537400	Desktop/Notebook	\$200,000
OA07004-4 / 534240-2	537500	Personal Computer Software	\$150,000
7709600107-1 / 800207	538100	Copying Machine	\$65,000
	539200	Other Equipment	\$15,000

0%	133%		\$3,000		\$3,000		\$3,000		\$3,000	\$0	\$12,000
0%	100%		\$7,000		\$7,000		\$7,000		\$7,000	\$0	\$28,000
40%	46%	\$400	\$400	\$300	\$400	\$300	\$400	\$400	\$400	\$1,400	\$1,600
0%	100%		\$1,000		\$1,000		\$1,000		\$1,000	\$0	\$4,000
0%	100%		\$18,750		\$18,750		\$18,750		\$18,750	\$0	\$75,000
0%	100%		\$200		\$200		\$200		\$100	\$0	\$700
10%	100%	\$4,000	\$40,000	\$4,000	\$40,000	\$4,000	\$40,000	\$4,000	\$40,000	\$16,000	\$160,000
18%	82%	\$3,000	\$20,500	\$6,000	\$20,500	\$6,000	\$20,500	\$3,000	\$20,500	\$18,000	\$82,000
0%	100%		\$3,000		\$3,000		\$3,000			\$0	\$9,000
0%	100%		\$3,000		\$3,000		\$3,000			\$0	\$9,000
0%	100%		\$250		\$250		\$250		\$250	\$0	\$1,000
28%	72%		\$32,500	\$25,000	\$32,500	\$25,000	\$32,500		\$32,500	\$50,000	\$130,000
0%	100%		\$200		\$200		\$200		\$200	\$0	\$800
20%	80%	\$20,000	\$80,000	\$20,000	\$80,000	\$20,000	\$80,000	\$20,000	\$80,000	\$80,000	\$320,000
4%	96%	\$500	\$10,750	\$500	\$10,750	\$500	\$10,750	\$500	\$10,750	\$2,000	\$43,000
10%	90%	\$600	\$5,650	\$600	\$5,650	\$600	\$5,650	\$600	\$5,650	\$2,400	\$22,600
0%	100%				\$5,000		\$5,000			\$0	\$10,000
0%	100%		\$3,500		\$4,000		\$4,000		\$3,500	\$0	\$15,000
0%	100%		\$300		\$200		\$200		\$300	\$0	\$1,000
0%	100%		\$2,500		\$5,000		\$5,000		\$2,500	\$0	\$15,000
78%	22%	\$1,000	\$400	\$1,500	\$300	\$1,500	\$300	\$1,000	\$400	\$5,000	\$1,400
0%	100%		\$200		\$300		\$300		\$200	\$0	\$1,000
0%	100%		\$5,000		\$2,500		\$2,500		\$5,000	\$0	\$15,000
20%	80%	\$1,000	\$4,000	\$1,000	\$4,000	\$1,000	\$4,000	\$1,000	\$4,000	\$4,000	\$16,000
10%	89%		\$44,500	\$10,000	\$45,500	\$10,000	\$45,500		\$42,500	\$20,000	\$178,000
0%	100%				\$20,000		\$20,000			\$0	\$40,000
100%	0%			\$90,000		\$90,000				\$180,000	\$0
100%	0%			\$25,000		\$25,000				\$50,000	\$0
0%	100%						\$18,000			\$0	\$18,000
0%	100%						\$8,000			\$0	\$8,000
0%	100%		\$3,000		\$6,000		\$6,000		\$3,000	\$0	\$18,000
0%	100%		\$250		\$250		\$250		\$250	\$0	\$1,000
16%	84%	\$15,000	\$95,000	\$20,000	\$95,000	\$20,000	\$95,000	\$15,000	\$95,000	\$70,000	\$380,000
0%	100%		\$7,500		\$7,500		\$7,500		\$7,500	\$0	\$30,000
0%	100%		\$2,000		\$2,000		\$2,000			\$0	\$6,000
13%	88%	\$4,000	\$26,000	\$3,500	\$26,500	\$3,500	\$26,500	\$4,000	\$26,000	\$15,000	\$105,000
15%	85%	\$4,000	\$21,250	\$3,500	\$21,250	\$3,500	\$21,250	\$4,000	\$21,250	\$15,000	\$85,000
0%	100%		\$300		\$600		\$600		\$300	\$0	\$1,800
0%	100%		\$500		\$500		\$500		\$500	\$0	\$1,500
10%	90%	\$500	\$5,650	\$700	\$5,650	\$700	\$5,650	\$500	\$5,650	\$2,400	\$22,600
13%	87%	\$25,000	\$165,000	\$25,000	\$160,000	\$25,000	\$160,000	\$25,000	\$165,000	\$100,000	\$650,000
27%	73%	\$20,000	\$55,000	\$20,000	\$55,000	\$20,000	\$55,000	\$20,000	\$55,000	\$80,000	\$220,000
2%	98%	\$1,000	\$49,000	\$1,000	\$49,000	\$1,000	\$49,000	\$1,000	\$49,000	\$4,000	\$196,000
5%	95%	\$2,000	\$35,500	\$2,000	\$35,500	\$2,000	\$35,500	\$2,000	\$35,500	\$8,000	\$142,000
0%	100%		\$16,250		\$16,250		\$16,250		\$16,250	\$0	\$65,000
5%	95%	\$200	\$3,500	\$200	\$3,600	\$200	\$3,600	\$200	\$3,500	\$800	\$14,200

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	539304	Housekeeping furnishings	\$1,100	0%	100%		\$250		\$300		\$250		\$300	\$0	\$1,100	
	539402	Security Equipment	\$30,000	0%	100%				\$15,000		\$15,000			\$0	\$30,000	
FY 2014 Annual Expenditures:			\$5,808,350	Quarterly Expenditures:			\$134,725	\$1,201,475	\$292,225	\$1,260,225	\$292,225	\$1,288,625	\$134,725	\$1,177,125	\$853,900	\$4,927,450

Section V.												
Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals		
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.							
Section 2	\$1,065,000	\$12,500	\$270,750	\$12,500	\$238,250	\$12,500	\$237,250	\$12,500	\$269,750	\$50,000	\$1,016,000	
Section 3	\$826,000	\$25,000	\$140,000	\$27,000	\$166,000	\$100,000	\$166,000	\$102,000	\$100,000	\$254,000	\$572,000	
Section 4	\$5,808,350	\$134,725	\$1,201,475	\$292,225	\$1,260,225	\$292,225	\$1,288,625	\$134,725	\$1,177,125	\$853,900	\$4,927,450	
Total Projected Expenditures	\$7,699,350	\$172,225	\$1,612,225	\$331,725	\$1,664,475	\$404,725	\$1,691,875	\$249,225	\$1,546,875	\$1,157,900	\$6,515,450	

Section VI.		
Plan Analysis		
Total MBE Projected Eligible Budget -	\$7,699,350	
Total MBE Projected Set-Aside Expenditures -	\$1,157,900	
Total MBE Projected Set-aside Percent -	15.04%	

Section VII.	
Certification of Agency Director Approval/Revision	
By checking this box,	<input checked="" type="checkbox"/> I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.
Preparer's Name	Joy McKee
Date Submitted/Revised	7/15/2013