

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Department of Commerce
Director/Executive First Name:	Andre
Director/Executive Last Name:	Porter
Director/Executive Title	Director
Address:	77 South High Street, 23rd Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-3636
E-mail Address:	Andre.Porter@com.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Joy
Last Name:	McKee
Title	MBE/EDGE Officer/Contracts Administrator
Address:	6606 Tussing Rd.
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-644-2005
E-mail Address:	Joy.McKee@com.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Todd
Last Name:	Gable
Title	Agency Procurement Officer
Address:	6606 Tussing Rd.
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-644-2328
E-mail Address:	Todd.Gable@com.ohio.gov
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	David
Last Name:	Hannan
Title	CFO
Address:	77 South High Street, 23rd Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-995-5514
E-mail Address:	David.Hannan@com.ohio.gov

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Agency Set-Aside Contracts for FY2015

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
BBS Project FY15	517001	Ventech - Controlling Board Request	\$ 110,000.00	FY14		Renewal	\$110,000	X			
Acadis Project FY15	517001	Evisage - Third Party Contract - Controlling Board Request	\$ 545,000.00	FY14		Renewal	\$250,000	X			
Uniforms Contract FY15	521701	Wearing Apparel Employees - DIC/Support	\$ 15,000.00	4/15/2014		New	\$15,000	X			
Uniforms Contract FY15	521701	Wearing Apparel Employees - SFM	\$ 20,000.00	4/15/2015		New	\$0	X			

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Available Expenditures	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
0A07004-4	537500	Personal Computer Software	\$4,800	\$800	\$0	\$0	\$4,000
534109-7, 534278-3, 534278-2, 0A1068, 0A07004-4, 800207, RS901512-3	537400	Desktop/Notebook Hardware	\$77,900	\$27,800	\$13,600	\$18,600	\$17,900
534098-31, 533268-2-48, 0A1068	537101	Information Technology Equipment	\$43,200	\$19,500	\$3,500	\$3,500	\$16,700
	537100	Info Tech Permanent Software License	\$200	\$0	\$200	\$0	\$0
	536604	Other Educational Equipment	\$4,500	\$2,550	\$0	\$1,950	\$0
	536603	TV VCR Radio Phonographs	\$200	\$0	\$200	\$0	\$0
	536601	Educational Equipment/Still Projectors	\$2,800	\$2,800	\$0	\$0	\$0
	536401	Maint Equipment/Saws	\$800	\$0	\$800	\$0	\$0
	535200	Laboratory Equipment	\$1,500	\$0	\$0	\$1,500	\$0
	534103	Network Equipment	\$12,200	\$0	\$0	\$0	\$12,200
	533206	AG/Gard	\$900	\$0	\$900	\$0	\$0
RS901513-3	532302	Trucks	\$150,000	\$0	\$75,000	\$0	\$75,000
	532301	Trucks/ Police and Fire	\$200,000	\$0	\$100,000	\$0	\$100,000
	531107	Other Office Equipment	\$5,400	\$0	\$400	\$5,000	\$0
	530300	Refrigerators and freezers	\$2,000	\$2,000	\$0	\$0	\$0
	526802	Other Maintenance Replacement	\$3,000	\$0	\$3,000	\$0	\$0
	526801	Other Maintenance Repair Service	\$500	\$0	\$500	\$0	\$0
534109-9, 0A07004-4, 533148-1-2, 534388, 534029-8, 534354-6, 534354, 534042, MMA7370-1	526703	Software maintenance	\$31,000	\$5,500	\$10,000	\$10,000	\$5,500
	526702	Data Processing Equipment repair	\$710	\$0	\$0	\$710	\$0
534098-31, 534109-7, 534109-15, 534354, MMA7155, 534098-31, 533268 2-48	526701	Data processing equipment service	\$39,500	\$35,000	\$0	\$4,500	\$0
MMA7445	526202	Building Maintenance Service -Rep Supplies	\$25,000	\$7,500	\$5,000	\$5,000	\$7,500
MMA7445, RS901512-14	526201	Building Maintenance Service	\$15,000	\$5,000	\$2,000	\$3,000	\$5,000
	526110	Medical Laboratory Therapeutic	\$1,230	\$0	\$0	\$1,230	\$0
	526108	Education & Recreation Repair	\$400	\$0	\$400	\$0	\$0
	526103	Office Equipment Service	\$300	\$0	\$0	\$300	\$0
CSP902014-3	522402	Vehicle Parts & Accessories	\$400	\$0	\$400	\$0	\$0
SR900011-2	521900	Minor Equipment/Other Supplies	\$4,400	\$1,600	\$1,500	\$1,300	\$0
800208, RS900711-2, RS902213-3	521803	Police Fire Safety	\$16,100	\$2,000	\$6,500	\$5,300	\$2,300
RS902213-3	521503	Roads, Bridges, Trails, Grounds	\$11,000	\$0	\$1,500	\$9,500	\$0
SFM office	521502	Building Maintenance	\$24,170	\$3,300	\$9,200	\$2,370	\$9,300
SR900011-2	521501	Housekeeping Supplies	\$4,700	\$750	\$3,200	\$750	\$0
	521402	AGR, Groundskeeping	\$850	\$0	\$450	\$200	\$200
	521302	Recreational Supplies	\$1,600	\$0	\$800	\$800	\$0
SR900011-2	521301	Educational Equipment	\$6,000	\$3,000	\$0	\$3,000	\$0
SR900011-2	521201	Med, lab, Therapeutic	\$18,700	\$6,100	\$2,000	\$8,600	\$2,000

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	521106	Software Packages	\$5,900	\$0	\$0	\$0	\$5,900
SR900011-2, SR900011-1, CRP14312-	521105	Data processing Supplies	\$11,160	\$3,000	\$2,900	\$2,800	\$2,460
SR900011-2, SR900011-1	521104	Duplicating and Paper	\$26,000	\$10,000	\$3,000	\$3,000	\$10,000
SR900011-2, SR900011-1	521103	Electronic Supplies	\$3,710	\$570	\$1,100	\$720	\$1,320
	521102	Micrographic Supplies	\$3,430	\$200	\$2,600	\$0	\$630
SR900011-2, SR900011-1	521101	Office Supplies	\$5,230	\$0	\$4,000	\$330	\$900
OT904109-2	520208	Misc. Consumable Products	\$0	\$0	\$0	\$0	\$0
	520101	Food Handling & Related	\$800	\$800	\$0	\$0	\$0
RS902212-2	518002	Temporary Service	\$40,000	\$10,000	\$10,000	\$10,000	\$10,000
Personal Service Contract	518001	Admin Mgmt/Support	\$2,000	\$2,000	\$0	\$0	\$0
534280, 534109, 533148	517001	Data Processing Persons	\$145,000	\$50,000	\$25,000	\$20,000	\$50,000
	513008	Non Cash Awards	\$200	\$0	\$0	\$200	\$0
	513001	Non/Monetary Awards	\$900	\$0	\$0	\$0	\$900
Quarterly Totals				\$201,770	\$289,650	\$124,160	\$339,710
Total Projected MBE Set-Aside Purchases							\$955,290