

Section I.

Agency Information	
Agency Name:	Ohio Civil Rights Commission
Director/Executive First Name:	Michael
Director/Executive Last Name:	Payton
Director/Executive Title:	Executive Director
Address:	30 E. Broad St, 5th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-2785
E-mail Address:	michael.payton@civ.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Judia
Last Name:	Brown
Title:	Human Resource Spec
Address:	30 E. Broad St, 5th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-6287
E-mail Address:	judia.brown@civ.ohio.gov

Section II.

DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
N/A									#DIV/0!	#DIV/0!										\$0	\$0
FY 2014 Annual Expenditures:			\$0						Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section III.

Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
N/A									#DIV/0!	#DIV/0!										\$0	\$0
FY 2014 Annual Expenditures:			\$0						Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section IV.

Purchases:

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
CIV - Direct Purchase	515503	Court Reporters	\$12,000	0%	100%	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$12,000
CIV - Direct Purchase	518001	Ohio Highway Patrol Officers for Commission Meetings, Hearings PSC	\$8,000	0%	100%	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$8,000
DAS Contract - RS902212 Diversity Search	518002	Word Processing Temporaries	\$60,000	100%	0%	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$60,000	\$0
DAS Contract - SR900011-1 Staples	521101	OFFICE SUPPLIES	\$5,000	0%	100%	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$5,000
DAS Contract - SR900011-1 Staples	521103	Batteries	\$600	0%	100%	\$0	\$150	\$0	\$150	\$0	\$150	\$0	\$150	\$0	\$600
CIV - Direct Purchase (will request Staples Waiver to purchase from a MBE)	521104	Copy Paper	\$7,000	100%	0%	\$1,750	\$0	\$1,750	\$0	\$1,750	\$0	\$1,750	\$0	\$7,000	\$0
DAS Contract - SR900011-1 Staples	521105	HP Printer Toner	\$2,000	0%	100%	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$2,000
DAS Contract - CRP23012	527202	RECORDS STORAGE DESTRUCTION	\$3,500	0%	100%	\$0	\$875	\$0	\$875	\$0	\$875	\$0	\$875	\$0	\$3,500
CIV - Direct Purchase	534101	CBTS - VoIP Phone purchase	\$30,000	0%	100%	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
FY 2014 Annual Expenditures:			\$128,100	Quarterly Expenditures:		\$16,750	\$7,775	\$16,750	\$37,775	\$16,750	\$7,775	\$16,750	\$7,775	\$67,000	\$61,100

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$128,100	\$16,750	\$7,775	\$16,750	\$37,775	\$16,750	\$7,775	\$16,750	\$7,775	\$67,000	\$61,100
Total Projected Expenditures	\$128,100	\$16,750	\$7,775	\$16,750	\$37,775	\$16,750	\$7,775	\$16,750	\$7,775	\$67,000	\$61,100

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$128,100
Total MBE Projected Set-Aside Expenditures -	\$67,000
Total MBE Projected Set-aside Percent -	52.30%

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Dale Olinger
Date Submitted/Revised 8/16/2013