

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Civil Rights Commission
Director/Executive First Name:	Michael
Director/Executive Last Name:	Payton
Director/Executive Title	Executive Director
Address:	30 E. Broad St, 5th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-2785
E-mail Address:	michael.payton@civ.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Judia
Last Name:	Brown
Title	Human Resources Specialist
Address:	30 E. Broad St, 5th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-6287
E-mail Address:	judia.brown@civ.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Dale
Last Name:	Olinger
Title	Fiscal Manager
Address:	30 E. Broad St, 5th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-728-5472
E-mail Address:	dale.olinger@civ.ohio.gov

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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Dale
Last Name:	Olinger
Title:	Fiscal Manager
Address:	30 E. Broad St, 5th Floor
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Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Available Expenditures	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
DAS Contract - RS902212		Word Processing					
Diversity Search	518002	Temporaries	\$32,000	\$8,000	\$8,000	\$8,000	\$8,000
Direct Purchase	521104	Copy Paper	\$12,000	\$3,000	\$3,000	\$3,000	\$3,000
Direct Purchase	521105	HP Printer Toner	\$1,000	\$250	\$250	\$250	\$250
Direct Purchase	534101	Computer Video Equipment	\$2,000		\$1,000	\$1,000	\$0
Quarterly Totals				\$11,250	\$12,250	\$12,250	\$11,250
Total Projected MBE Set-Aside Purchases		\$47,000					