

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Chemical Dependency Professionals Board
Director/Executive First Name:	Amanda
Director/Executive Last Name:	Ferguson
Director/Executive Title	Executive Director
Address:	77 S. High St. 16th FL
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-387-1110
E-mail Address:	ferguson@ocdp.state.oh.us
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Amanda
Last Name:	Ferguson
Title	Executive Director
Address:	77 S. High St. 16th FL
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-387-1110
E-mail Address:	ferguson@ocdp.state.oh.us
Designation of Responsibility (Agency APO Officer)	
First Name:	Amanda
Last Name:	Ferguson
Title	Executive Director
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Designation of Responsibility (Agency Fiscal Officer)	
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Agency Set-Aside Contracts for FY2015

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/ Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Ethics Investigator Contract	518001	Ethics Investigator	\$49,000			Renewal	\$49,000	X			

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Available Expenditures	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
Ethics Investigator Contract	518001	Ethics Investigator	\$49,000	\$12,250	\$12,250	\$12,250	\$12,250
Shredding	526105	Shredding	\$325	\$81	\$81	\$81	\$81
Quarterly Totals				\$12,331	\$12,331	\$12,331	\$12,331
Total Projected MBE Set-Aside Purchases			\$49,325				