

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Bureau of Workers 'Compensation
Director/Executive First Name:	Stephen
Director/Executive Last Name:	Buehrer
Director/Executive Title	BWC Administrator
Address:	30 West Spring Street, Level 29
City:	Columbus
State:	Ohio
ZIP:	43215-2256
Telephone:	614-466-5223
E-mail Address:	Stephen.B.1@bwc.state.oh.us
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Mark
Last Name:	Later
Title	Manager, Procurement, Accounts Payable
Address:	30 West Spring Street, Level 24
City:	Columbus
State:	Ohio
ZIP:	43215-2256
Telephone:	614-466-1032
E-mail Address:	Mark.L.1@bwc.state.oh.us
Designation of Responsibility (Agency APO Officer)	
First Name:	Mark
Last Name:	Later
Title	Manager, Procurement, Accounts Payable
Address:	30 West Spring Street, Level 24
City:	Columbus
State:	Ohio
ZIP:	43215-2256
Telephone:	614-466-1032
E-mail Address:	Mark.L.1@bwc.state.oh.us
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Tracy
Last Name:	Valentino
Title	Chief of Fiscal & Planning
Address:	30 West Spring Street, Level 24
City:	Columbus
State:	Ohio
ZIP:	43215-2256
Telephone:	614-752-2959
E-mail Address:	Tracy.V.1@bwc.state.oh.us

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– Fiscal Year 2015–

Projected Set-Aside Agency Purchases							
Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
RS900012	511502	Security Guard Service	\$232,410	\$28,593	\$28,594	\$28,594	\$28,594
31A55F1107	516002	Audit Fees	\$262,283	\$19,500	\$19,500		
RS902212	516003	Accountants / Account Clerks	\$73,771	\$9,547	\$9,548	\$9,548	\$9,548
534202	517001	IT Consulting	\$144,500	\$36,125	\$36,125	\$36,125	\$36,125
534290	517001	IT Consulting	\$145,500	\$36,375	\$36,375	\$36,375	\$36,375
534371	517001	IT Consulting	\$161,500	\$40,375	\$40,375	\$40,375	\$40,375
0A1097	517001	IT Consulting	\$990,280	\$115,915	\$115,915	\$115,915	\$115,915
RS902212	517003	Temp - Computer Operator	\$81,189	\$20,298	\$20,297	\$20,297	\$20,297
RS902212	518002	Temp - Admin Clerical Staff	\$56,710	\$14,176	\$14,178	\$14,178	\$14,178
MMA7471	526201	HVAC Maintenance	\$10,000	\$10,000			
533110	526701	Cisco SMARTnet Support	\$865,457	\$865,457	\$0	\$0	\$0
MMA7452	526701	Liebert UPS Maint	\$79,301	\$79,301	\$0	\$0	\$0
534354	526703	Adobe Connect & Presenter	\$103,847	\$103,847	\$0	\$0	\$0
533110	537101	Cisco Nexus 7000 Memory Upgrade	\$9,000	\$9,000	\$0	\$0	\$0
534119	570701	CORE - IT Consulting	\$137,800	\$34,450	\$34,450	\$34,450	\$34,450
534398	570701	CORE - IT Consulting	\$144,000	\$36,000	\$36,000	\$36,000	\$36,000
0A1097	570701	CORE - IT Consulting	\$2,189,570	\$451,076	\$451,078	\$451,078	\$451,078
RS902212	517003	Data Entry Operator	\$12,736	\$6,368	\$6,368		
STS721	526201	Carpet - L16, L17, L19	\$390,000		\$390,000	\$0	\$0
STS714	531101	Office Chairs	\$75,000	\$0	\$0	\$37,500	\$37,500
	537400	Laptop Computers	\$55,000	\$0	\$55,000	\$0	\$0
Agency Direct Purchase	526603	Computer Parts	\$6,210	\$6,210	\$0	\$0	\$0
Quarterly Totals				\$1,922,612	\$1,293,803	\$860,435	\$860,435
Total Projected MBE Set-Aside Purchases		\$4,937,285					