

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
 – Fiscal Year 2015–

| <b>Agency Information</b>  |  |
|--|--|
| <b>Agency Name:</b>  | Ohio State Barber Board  |
| <b>Director/Executive First Name:</b>                              | Howard   |
| <b>Director/Executive Last Name:</b>                               | Warner   |
| <b>Director/Executive Title</b>                                    | Executive Director   |
| <b>Address:</b>  | 77 South High Street, 16th Floor   |
| <b>City:</b>   | Columbus   |
| <b>State:</b>  | OH   |
| <b>ZIP:</b>  | 43215-6108   |
| <b>Telephone:</b>  | 614-466-5003   |
| <b>E-mail Address:</b>   | <a href="mailto:Howard.Warner@brb.state.oh.us">Howard.Warner@brb.state.oh.us</a> |
| <b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b> |  |
| <b>First Name:</b>   | Lena   |
| <b>Last Name:</b>  | Wright   |
| <b>Title</b>   | Program Administrator  |
| <b>Address:</b>  | 77 South High Street, 16th Floor   |
| <b>City:</b>   | Columbus   |
| <b>State:</b>  | OH   |
| <b>ZIP:</b>  | 43215-6108   |
| <b>Telephone:</b>  | 614-466-5003   |
| <b>E-mail Address:</b>   | <a href="mailto:Lena.Wright@brb.state.oh.us">Lena.Wright@brb.state.oh.us</a>     |
| <b>Designation of Responsibility (Agency APO Officer)</b>          |  |
| <b>First Name:</b>   | Lena   |
| <b>Last Name:</b>  | Wright   |
| <b>Title</b>   | Program Administrator  |
| <b>Address:</b>  | 77 South High Street, 16th Floor   |
| <b>City:</b>   | Columbus   |
| <b>State:</b>  | OH   |
| <b>ZIP:</b>  | 43215-6108   |
| <b>Telephone:</b>  | 614-466-5003   |
| <b>E-mail Address:</b>   | <a href="mailto:Lena.Wright@brb.state.oh.us">Lena.Wright@brb.state.oh.us</a>     |

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2015–

| Designation of Responsibility (Agency Fiscal Officer) |  |
|---|--|
| First Name:   | Lena   |
| Last Name:  | Wright   |
| Title:  | Program Administrator  |
| Address:  | 77 South High Street, 16th Floor   |
| City:   | Columbus   |
| State:  | OH   |
| ZIP:  | 43215-6108   |
| Telephone:  | 614-466-5003   |
| E-mail Address:                                       | <a href="mailto:Lena.Wright@brb.state.oh.us">Lena.Wright@brb.state.oh.us</a> |

**Agency Set-Aside Contracts for FY2015**

| Contract Information |              |                |                 |               |         |             |                          | Quarter Contract Projected to be Awarded |           |           |           |
|----------------------|--------------|----------------|-----------------|---------------|---------|-------------|--------------------------|--|-----------|-----------|-----------|
| Contract Name        | Account Code | Description    | Contract Amount | Bid Post Date | Bid URL | New/Renewal | Set-Aside Contract Value | Quarter 1                                | Quarter 2 | Quarter 3 | Quarter 4 |
| Court Reports        | 515503       | Court Reporter | \$3,000         |               |         | Renewal     | \$3,000                  | X  |           |           |           |

**Projected Set-Aside Agency Purchases**

| Purchase Information             |              |             |              | Purchases by Quarter |                      |                      |                      |
|----------------------------------|--------------|-------------|--------------|----------------------|----------------------|----------------------|----------------------|
| Contract Name or Number          | Account Code | Description | Expenditures | 1 <sup>st</sup> Qtr. | 2 <sup>nd</sup> Qtr. | 3 <sup>rd</sup> Qtr. | 4 <sup>th</sup> Qtr. |
|                                  |              |             |              | Set-Aside            | Set-Aside            | Set-Aside            | Set-Aside            |
| Office Supplies & Equipment      | 521101       | Supplies    | \$3,000      | \$250                | \$250                | \$250                | \$250                |
| Duplicating and Paper Supplies   | 521104       | Paper       | \$1,500      | \$250                | \$250                | \$250                | \$250                |
| Data Processing Supplies & Equip | 521105       | Supplies    | \$1,000      | \$100                | \$100                | \$100                | \$100                |
| <b>Quarterly Totals</b>          |              |             |              | <b>\$600</b>         | <b>\$600</b>         | <b>\$600</b>         | <b>\$600</b>         |

**Total Projected MBE Set-Aside Purchases** **\$2,400**