

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Department of Agriculture
Director/Executive First Name:	David
Director/Executive Last Name:	Daniels
Director/Executive Title	Director
Address:	8995 E. Main St
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-2732
E-mail Address:	David.Daniels@agri.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Donald
Last Name:	Mills
Title	EEO Officer
Address:	8995 E. Main St.
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-0211
E-mail Address:	dmills@agri.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Donald
Last Name:	Mills
Title	EEO Officer
Address:	8995 E. Main St.
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-0211
E-mail Address:	dmills@agri.ohio.gov

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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Laura (Cathy)
Last Name:	Dodson
Title	Chief Fiscal Officer
Address:	8995 E. Main St
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-6754
E-mail Address:	cdodson@agri.ohio.gov

Agency Set-Aside Contracts for FY2015

Contract Information								Quarter Projected to be Awarded			
Contract Name	Account Code	Description	Expenditures	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Landscaping/flower beds	526111	Care/planting of beds	30,000			New	30,000	X			
Tree trimming/removal	526111	Removing/triming	15,000			New	15,000	X			
Building painting	526201	Bromfield bldg	12,000			New	12,000	X			
Mover contract	527202	Move items to salvage	\$10,000			New	\$10,000	X			

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
DAS Contract - 534334	593200	computer equipment	\$45,000	\$10,000	\$10,000	\$15,000	\$10,000
DAS Contract - 534386	537300	Computer maintenance	\$175,000	\$40,000	\$5,000	\$5,000	\$20,000
DAS Contract - 0A07004-2	527104	software less than 300	\$10,000	\$5,000	\$1,200	\$1,200	\$2,600
DAS Contract - 0A1097	511502	Info tech pps	\$215,000	\$42,000	\$42,000	\$31,000	\$20,000
DAS Contract - 533268-2-62	537400	computers	\$10,000	\$5,000	\$0	\$0	\$5,000
DAS Contract - RS902212	518002	temporary personal svcs	\$40,000	\$10,000	\$10,000	\$10,000	\$10,000
DAS Contract - 7766200109-1	521201	lab supplies	\$290,000	\$62,500	\$62,500	\$62,500	\$62,500
DAS Contract - 7766200508-1	521201	lab supplies	\$230,000	\$6,000	\$6,000	\$6,000	\$60,000
DAS Contract - GDC104	532102	vehicles	\$270,000	\$0	\$0	\$0	\$270,000
DAS Contract - GDC 93	532202	Trucks/cargo vans/SUV	\$66,000	\$0	\$0	\$0	\$66,000
Agency Direct Purchase	521101	office supplies/paper	\$130,000	\$27,000	\$40,000	\$30,000	\$33,000
Agency Direct Purchase	528303	promotional/advertising	\$50,000	\$3,000	\$2,000	\$3,000	\$4,000
Agency Direct Purchase	526201	Painting	\$12,000	\$5,000	\$1,000	\$1,000	\$3,000

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Agency Direct Purchase	526111	Landscaping	\$30,000	\$5,000	\$6,000	\$5,000	\$14,000
DAS Contract -	526105	Window cleaning	\$45,000	\$0	\$20,000	\$0	\$25,000
Agency Direct Purchase	524411	moving services	\$10,000	\$2,500	\$1,500	\$1,500	\$4,500
Agency Direct Purchase	526111	excavating svc	\$30,000	\$20,000	\$0	\$0	\$10,000
DAS Contract -	526201	fire/security systems	\$350,000	\$200,000	\$50,000	\$50,000	\$50,000
Agency Direct Purchase	526111	tree removal	\$15,000	\$5,000	\$1,000	\$1,000	\$3,000
Quarterly Totals			\$448,000	\$258,200	\$222,200	\$672,600	
Total Projected MBE Set-Aside Purchases		\$1,601,000					