

Section I.

Agency Information	
Agency Name:	Ohio Department of Aging
Director/Executive First Name:	Bonnie K.
Director/Executive Last Name:	Burman
Director/Executive Title:	Director
Address:	50 West Broad Street, 9th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-5500
E-mail Address:	bkburman@age.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Cathy
Last Name:	McNamara
Title:	Accounting Manager
Address:	50 West Broad Street, 9th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-728-2390
E-mail Address:	cmcnamara@age.ohio.gov

Designation of Responsibility (Agency APO Officer)

First Name:	Cathy
Last Name:	McNamara
Title:	Accounting Manager
Address:	50 West Broad Street, 9th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-728-2390
E-mail Address:	cmcnamara@age.ohio.gov

Designation of Responsibility (Agency Fiscal Officer)

First Name:	Kevin
Last Name:	Flanagan
Title:	Chief Fiscal Officer
Address:	50 West Broad Street, 9th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-752-9184
E-mail Address:	kflanagan@age.ohio.gov

Section II.

DAS CONTRACTS - FY2015 ONLY - (New and Renewing Contracts ONLY) - DAS to bid on behalf of your agency.

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Insert New Row											
iPod Shuffles	521052	iPod Shuffles	\$61,250	TBD	TBD	New	\$61,250			X	
iPod Accessories	521052	iPod Accessories (headphones, chargers, iTunes cards, speaker, splitter)	\$40,000	TBD	TBD	New	\$40,000			X	
Total DAS Contracts Projected FY2015			\$101,250								
Total DAS Contracts Projects Set-Aside FY2015			\$101,250								
Total DAS Set-Aside Contract Percentage Projected for FY2015			100.00%								

Section III.

AGENCY CONTRACTS - FY2015 ONLY - (New and Renewing ONLY) – Agency to Bid without DAS

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Insert New Row											
Hearing officers	515505	Hearing officers for Chapter 119 hearings	\$29,600	8/1/2014		New	\$0	X			
Grant trainings	510050	Grant accounting training for subrecipients	\$6,000	TBD		New	\$0				X
NCOA Renewal	510050	Sole source online training	\$23,000	N/A		Renewal	\$0		X		

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Total Agency Contracts Projected FY2015	\$58,600
Total Agency Contracts Projects Set-Aside FY2015	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2015	0.00%

Section IV.
AGENCY PURCHASES - Include All Purchases for FY2015 (Include Open P.O. Purchases)

Purchase Information				Purchases by Quarter							
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.	
				Set-Aside	Open	Set-Aside	Open	Set-Aside	Open	Set-Aside	Open
Insert New Row											
Agency	510050	Site Trainings for Grant Accounting	6,000								6,000
Agency	510050	CDSMP/DSMP Master Trainer	10,000			10,000					
Agency	510050	NCI-AD Annual Fee	13,500								13,500
Agency	510050	NCOA Renewal	23,000			10,000					13,000
Agency	510050	EE Ward Moving	647		647						
Agency	510051	Medical Exams	1,200					600			600
Agency	510052	Hearing Officers	7,741		90		151		2,500		5,000
Agency	510055	Microsoft Internals	7,000								7,000
OIT #0A1097 IT Staff Augmentation	510055	Programmer	304,000	33,848	35,154	35,384	42,949	35,384	42,949	35,384	42,949
OIT #0A1097 IT Staff Augmentation	510055	DBA	150,000		28,705		40,432		40,432		40,432
OIT #0A1097 IT Staff Augmentation	510055	SharePoint Architect	145,000	28,169		38,944		38,944		38,944	
OIT #0A1097 IT Staff Augmentation	510055	ODIS Maintenance	30,000		6,954		7,682		7,682		7,682
Agency	512060	Advocate Awards	400						400		
Agency	517001	Synergy Enhancements	4,574		4,574						
Agency	518001	Geriatric Resource Network	25,000		25,000						
DAS SR90011 Staples	521050	Office Supplies	21,268	529	2,063	6,000	225	6,000	225	6,000	225
Agency	521051	Check Scanner	848	848							
DAS SR90011 Staples	521052	DP Supplies	3,500		396		1,606		749		749
Agency	521052	Digital Tape Recorder	300							300	
DAS STS-033	521052	iPods	61,250							61,250	
DAS ITB	521052	iPod accessories	40,000							40,000	
OA1108 SHI	521052	PC Software	10,000						10,000		
OA1108 SHI	521052	Visual Studio	1,000				1,000				
Agency	521057	Large Adult Cuff	49		49						
DAS CSP901212 Alere	521061	Drug Testing for New Employees	297		66		66		99		66
Agency	521076	Cleaning & Maint	1,500		228	155	300	100	300	117	300
Agency	523058	Direct Bill Lodging	1,675		626		249		400		400
Agency	523061	Airline Reservations	6,711		3,711		600		1,200		1,200
Agency	523065	Direct Bill Lodging Out-of-State	3,957		3,957						
Agency	524052	Office Moving	12,148				148				12,000
Agency	524062	Software Licenses	1,058	717		341					
Agency	524063	Senior Services License	200		200						
OA1108 SHI	524063	Adobe Connect	12,340						5,740		6,600
DAS STS 800207 Xerox	526051	Xerox Cost-per-Copy	15,679		2,479		4,400		4,400		4,400
DAS Precision Industrial	526052	Chair Cleaning	959						959		
Agency	526066	Communication Equip	33		(67)				100		
DAS 533110-3-28 GoldTech	526067	Cisco Maintenance	6,768					6,768			
Agency	526070	Software Maintenance	19,755		10,411	1,436	7,909				
Agency	526070	Survey Monkey	325								325
Agency	526070	GoDaddy.com SSL	100								100
Agency	526070	Project Enhance	200								200

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency	526070	Install Shield	500							500
Agency	526070	Share File	1,690			1,690				
Agency	526073	Server Hardware Maintenance	2,574				2,574			
STS 534-098	526073	SAN Maintenance	8,000					8,000		
STS 534-378	526073	Astaro Maintenance	5,000					5,000		
Agency	526073	Synergy Enhancements	38,100							38,100
Agency	526073	ServersAlive v7	500					500		
DAS STS 800207 Xerox	526121	Xerox Cost-per-Copy	594	594						
Agency	526703	Network and Server Room Equipment	2,500					1,250		1,250
DAS STS 800207 Xerox	527057	Xerox Cost-per-Copy	14,406	3,156		3,750		3,750		3,750
Agency	527059	OCAPS Conference	250					250		
Agency	527059	Other Rentals	12,324	8,005		4,319				
Agency	527059	Sponsorships	3,000							3,000
Agency	528051	Film Processing	2,910	356		1,099		455		1,000
Agency	528051	May events film processing	700							700
Agency	528056	Ohio Assoc of Broadcasters	12,500	12,500						
Agency	528056	Facebook	10,000	2,967		933		3,050		3,050
Agency	528057	Banners	243	243						
Agency	528100	OGT	382			382				
Agency	528303	Ohio Assoc of Broadcasters	25,000	25,000						
Agency	535150	Defibrillator	1,500							1,500
OA1108 SHI	537155	MS Support Pack	3,500				3,500			
OA1108 SHI	537156	MS SharePoint	10,000							10,000
DAS STS	537159	Cable & TVs	5,000							5,000
Agency	537159	Network Drops	1,500					1,500		
STS-033	537159	Hardware	3,500				1,500	2,000		
Agency	539159	Phone Hearing Software	1,000			1,000				
Agency	537161	Projectors	2,985		2,985					

Quarterly Totals			\$64,111	\$178,065	\$82,259	\$140,890	\$94,770	\$144,489	\$181,995	\$230,577
FY 2015 Annual Purchases			\$1,117,155							

**Section V.
Plan Analysis**

Total Projected Purchase	\$1,117,155
Total Projected MBE Set-Aside Purchases	\$423,135
Total MBE Set- Aside Purchase Percentage	37.88%
Total Percentage of Contracts Set-Aside by Agency	0.00%

**Section VII.
Certification of Agency Director Approval/Revision**

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2015 has been reviewed and approved by the Agency Director and Chief Financial Officer.

Preparer's Name: Cathy McNamara
 Date Submitted/Revised: 12/8/2014