

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2015–

<b>Agency Information</b>	
<b>Agency Name:</b>	Ohio Department of Aging
<b>Director/Executive First Name:</b>	Bonnie K.
<b>Director/Executive Last Name:</b>	Burman
<b>Director/Executive Title</b>	Director
<b>Address:</b>	50 West Broad Street, 9th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	614-466-5500
<b>E-mail Address:</b>	<a href="mailto:bkburman@age.ohio.gov">bkburman@age.ohio.gov</a>
<b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b>	
<b>First Name:</b>	Cathy
<b>Last Name:</b>	McNamara
<b>Title</b>	Accounting Manager
<b>Address:</b>	50 West Broad Street, 9th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	614-728-2390
<b>E-mail Address:</b>	<a href="mailto:cmcnamara@age.ohio.gov">cmcnamara@age.ohio.gov</a>
<b>Designation of Responsibility (Agency APO Officer)</b>	
<b>First Name:</b>	Cathy
<b>Last Name:</b>	McNamara
<b>Title</b>	Accounting Manager
<b>Address:</b>	50 West Broad Street, 9th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
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<b>Designation of Responsibility (Agency Fiscal Officer)</b>	
<b>First Name:</b>	Kevin
<b>Last Name:</b>	Flanagan
<b>Title</b>	Chief Fiscal Officer
<b>Address:</b>	50 West Broad Street, 9th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	614-752-9184
<b>E-mail Address:</b>	<a href="mailto:kflanagan@age.ohio.gov">kflanagan@age.ohio.gov</a>

**Projected Set-Aside Agency Purchases**

<b>Purchase Information</b>				<b>Purchases by Quarter</b>			
<b>Contract Name or Number</b>	<b>Account Code</b>	<b>Description</b>	<b>Expenditures</b>	<b>1<sup>st</sup> Qtr.</b>	<b>2<sup>nd</sup> Qtr.</b>	<b>3<sup>rd</sup> Qtr.</b>	<b>4<sup>th</sup> Qtr.</b>
				<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>
OIT #0A1097 IT Staff Augmentation	517001	Programmer	\$304,000	\$140,000	\$0	\$0	\$0
OIT #0A1097 IT Staff Augmentation	517001	SharePoint Architect	\$195,000	\$195,000	\$0	\$0	\$0
DAS 533110-3-28 GoldTech	526701	Cisco Maintenance	\$7,000	\$7,000	\$0	\$0	\$0
STS-033	526701	Server Hardware Maintenance	\$2,500	\$0	\$0	\$0	\$2,500
Agency Direct Purchase	526703	Ghost Licenses	\$1,500	\$1,500	\$0	\$0	\$0
Agency Direct Purchase	526703	Goverlan	\$1,000	\$1,000	\$0	\$0	\$0
Agency Direct Purchase	526703	Kaspersky	\$1,500	\$1,500	\$0	\$0	\$0
Agency Direct Purchase	526703	Survey Monkey	\$750	\$750	\$0	\$0	\$0
Agency Direct Purchase	526703	PVCS/Serena	\$3,000	\$0	\$3,000	\$0	\$0
OA1108 SHI	537100	MS Support Pack	\$3,500	\$0	\$0	\$3,500	\$0
	537400	Desktops	\$200,000	\$0	\$0	\$125,000	\$0
STS-033	537400	Hardware	\$3,500	\$0	\$0	\$1,500	\$0
<b>Quarterly Totals</b>				<b>\$346,750</b>	<b>\$3,000</b>	<b>\$130,000</b>	<b>\$2,500</b>
<b>Total Projected MBE Set-Aside Purchases</b>			<b>\$482,250</b>				