

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section IV. Purchases:																
Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals		
						Set-Aside	Open Market	Set-Aside	Open Market							
PPS-Other Legal (Court Reporter)	515503	Court Reporter	\$1,500	20%	70%	\$0	\$250	\$100	\$250	\$100	\$350	\$100	\$200	\$300	\$1,050	
Office Supplies & Equipment	521101	Office Supplies	\$5,500	20%	80%	\$0	\$250	\$400	\$1,100	\$400	\$2,000	\$300	\$1,050	\$1,100	\$4,400	
FY 2014 Annual Expenditures:			\$7,000	Quarterly Expenditures:			\$0	\$500	\$500	\$1,350	\$500	\$2,350	\$400	\$1,250	\$1,400	\$5,450

Section V.												
Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals		
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 3	\$6,366	\$0	\$292	\$0	\$292	\$0	\$292	\$0	\$292	\$0	\$1,168	
Section 4	\$7,000	\$0	\$500	\$500	\$1,350	\$500	\$2,350	\$400	\$1,250	\$1,400	\$5,450	
Total Projected Expenditures	\$13,366	\$0	\$792	\$500	\$1,642	\$500	\$2,642	\$400	\$1,542	\$1,400	\$6,618	

Section VI. Plan Analysis		
Total MBE Projected Eligible Budget -	\$13,366	
Total MBE Projected Set-Aside Expenditures -	\$1,400	
Total MBE Projected Set-aside Percent -	10.47%	

Section VII. Certification of Agency Director Approval/Revision	
By checking this box,	<input type="checkbox"/> I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.
Preparer's Name	
Date Submitted/Revised	